

# TEMPORARY STATE COMMISSION OF INVESTIGATION

## MISSION

The Temporary State Commission of Investigation was established in 1958 to serve as a bipartisan fact-finding agency investigating and reporting on organized crime and racketeering, the conduct of public officers, and other matters affecting public peace, safety and justice.

## ORGANIZATION AND STAFFING

The Commission has six salaried members, two each appointed by the Governor, the Temporary President of the Senate and the Speaker of the Assembly. In addition to the 6 commissioners, there will be 28 staff positions at the Commission, which has its main office in New York City.

## FISCAL BACKGROUND AND BUDGET HIGHLIGHTS

In 1999-00 a total of \$2.3 million in State tax dollars and \$200,000 in anticipated asset forfeitures will support the expenses of the Commission.

### ALL FUNDS APPROPRIATIONS

Category	Available 1998-99	Appropriations Recommended 1999-00	Change	Reappropriations Recommended 1999-00
State Operations . . . . .	\$2,481,800	\$2,549,500	+ \$67,700	. . . .
Aid To Localities . . . . .	. . . .	. . . .	. . . .	. . . .
Capital Projects . . . . .	. . . .	. . . .	. . . .	. . . .
Total . . . . .	<u>\$2,481,800</u>	<u>\$2,549,500</u>	<u>+ \$67,700</u>	<u>. . . .</u>

### ALL FUND TYPES LEVELS OF EMPLOYMENT BY PROGRAM ANNUAL SALARIED POSITIONS

Program	Available 1998-99	1999-00 Recommended Average Fill Level			Change
		Personal Service (Regular)	Maintenance Undistributed	Total Recommended 1999-00	
Investigation General Fund . . . . .	34	34	. . . .	34	. . . .
Total . . . . .	<u>34</u>	<u>34</u>	<u>. . . .</u>	<u>34</u>	<u>. . . .</u>

### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS

Fund Type	Available 1998-99	Recommended 1999-00	Change
General Fund . . . . .	\$2,281,800	\$2,349,500	+ \$67,700
Special Revenue Funds — Other . . . . .	200,000	200,000	. . . .
Total . . . . .	<u>\$2,481,800</u>	<u>\$2,549,500</u>	<u>+ \$67,700</u>

# INVESTIGATION

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS

Program	Available 1998-99	Recommended 1999-00	Change
Investigation			
General Fund . . . . .	\$2,281,800	\$2,349,500	+ \$67,700
Special Revenue Funds — Other . . . . .	200,000	200,000	. . . . .
Total . . . . .	<u>\$2,481,800</u>	<u>\$2,549,500</u>	<u>+ \$67,700</u>

## STATE OPERATIONS — GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 1999-00 RECOMMENDED

Program	Total Personal Service		Personal Service Regular (Annual Salaried)		Temporary Service (Nonannual Salaried)	
	Amount	Change	Amount	Change	Amount	Change
Investigation . . . . .	\$2,126,600	+ \$67,700	\$2,095,200	+ \$67,700	\$31,400	. . . . .
Total . . . . .	<u>\$2,126,600</u>	<u>+ \$67,700</u>	<u>\$2,095,200</u>	<u>+ \$67,700</u>	<u>\$31,400</u>	<u>. . . . .</u>

## STATE OPERATIONS — GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 1999-00 RECOMMENDED

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Investigation . . . . .	\$222,900	. . . . .	\$36,300	. . . . .
Total . . . . .	<u>\$222,900</u>	<u>. . . . .</u>	<u>\$36,300</u>	<u>. . . . .</u>

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Investigation . . . . .	\$55,800	. . . . .	\$100,800	. . . . .
Total . . . . .	<u>\$55,800</u>	<u>. . . . .</u>	<u>\$100,800</u>	<u>. . . . .</u>

Program	Equipment	
	Amount	Change
Investigation . . . . .	\$30,000	. . . . .
Total . . . . .	<u>\$30,000</u>	<u>. . . . .</u>

## STATE OPERATIONS — OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 1999-00 RECOMMENDED

Program	Total		Nonpersonal Service	
	Amount	Change	Amount	Change
Investigation . . . . .	\$200,000	. . . . .	\$200,000	. . . . .
Total . . . . .	<u>\$200,000</u>	<u>. . . . .</u>	<u>\$200,000</u>	<u>. . . . .</u>