

STATE OF NEW YORK

S. 2604

A. 3004

SENATE - ASSEMBLY

January 22, 2013

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for capi-
2 tal projects, or so much thereof as shall be necessary to accomplish the
3 purpose of the appropriations, are appropriated by comprehensive
4 construction programs (hereinafter referred to by the abbreviation CCP),
5 purposes, and projects designated by the appropriations, and authorized
6 to be made available as hereinafter provided to the respective public
7 officers; such appropriations shall be deemed to provide all costs
8 necessary and pertinent to accomplish the intent of the appropriations
9 and are appropriated in accordance with the provisions of section 93 of
10 the state finance law.

11 b) Any amounts specified in this chapter for advances for capital
12 projects, or so much thereof as shall be necessary to accomplish the
13 purpose of the appropriations, are appropriated by comprehensive
14 construction programs (hereinafter referred to by the abbreviation CCP),
15 purposes and projects designated by the appropriations as advances from
16 the capital projects fund in accordance with the provisions of sections
17 40-a and 93 of the state finance law, and are authorized to be paid as
18 hereinafter provided as an advance for a share, part or whole of the
19 cost for such programs, purposes and projects hereinafter specified.

20 c) The several amounts specified in this chapter as capital projects -
21 reappropriations, or so much thereof as shall be sufficient to accom-
22 plish the purpose of the appropriations, as appropriated by comprehen-
23 sive construction programs (hereinafter referred to by the abbreviation
24 CCP), purposes, and projects, being the undisbursed and/or unexpended
25 balances of the prior year's appropriations, are reappropriated and
26 unless otherwise amended or repealed in part or total in this chapter
27 shall continue to be available for the same purposes as the prior appro-
28 priations or as otherwise amended for the fiscal year beginning April 1,
29 2013.

30 The capital projects reappropriations contained in this chapter may be
31 amended by repealing the items set forth in brackets and by adding ther-
32 eto the underscored material. Certain reappropriations in this chapter
33 are shown using abbreviated text, with three leader dots (an ellipsis)
34 followed by three spaces (...) used to indicate where existing law

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[] is old law to be omitted.

1 that is being continued is not shown. However, unless a change is clear-
2 ly indicated by the use of brackets [] for deletions and underscores
3 for additions, the purpose, amounts, funding source and all other
4 aspects pertinent to each item of appropriation shall be as last appro-
5 priated.

6 For the purpose of complying with section 25 of the state finance law,
7 the year, chapter and section of the last act reappropriating a former
8 original appropriation or any part thereof is, unless otherwise indi-
9 cated, chapter 54, section 1, of the laws of 2012.

10 d) No moneys appropriated by this chapter shall be available for
11 payment until a certificate of approval has been issued by the director
12 of the budget, who shall file such certificate with the department of
13 audit and control, the chairperson of the senate finance committee and
14 the chairperson of the assembly ways and means committee.

15 e) The appropriations contained in this chapter shall be available for
16 the fiscal year beginning on April 1, 2013 except as otherwise noted.

17

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds - Other	0 1,500,000
4		-----
5	All Funds	0 1,500,000
6		=====
7		=====
8	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)	
9		
10	Special Revenue Funds - Other	
11	Combined Gifts, Grants and Bequests Fund	
12	Miscellaneous Gifts Account	
13	Preservation of Facilities Purpose	
14		
15	By chapter 54, section 1, of the laws of 2012:	
16	For alterations, rehabilitations and improvements of various facili-	
17	ties, including personal service and payment of liabilities incurred	
18	prior to April 1, 2012 (13GI1203)	
19	500,000	(re. \$500,000)
20		
21	By chapter 54, section 1, of the laws of 2011:	
22	For alterations, rehabilitations and improvements of various facili-	
23	ties, including personal service and payment of liabilities incurred	
24	prior to April 1, 2011 (13GI1103)	
25	500,000	(re. \$500,000)
26		
27	By chapter 55, section 1, of the laws of 2010:	
28	For alterations, rehabilitations and improvements of various facili-	
29	ties, including personal service and payment of liabilities incurred	
30	prior to April 1, 2010 (13GI1003)	
31	500,000	(re. \$500,000)
32		

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2013-14

1	For the comprehensive construction programs, purposes and		
2	projects as herein specified in accordance with the		
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Funds - Other	3,000,000	16,913,000
8		-----	-----
9	All Funds	3,000,000	16,913,000
10		=====	=====
11			
12	STATE FAIR (CCP)		3,000,000
13			-----
14			
15	Capital Projects Funds - Other		
16	Capital Projects Fund		
17	Preservation of Facilities Purpose		
18			
19	For payment of the costs including personal		
20	services, nonpersonal services, fringe		
21	benefits and indirect costs, of alter-		
22	ations, rehabilitation and improvements		
23	including preventive maintenance, replace-		
24	ment, refurbishment and energy conserva-		
25	tion of various facilities, including the		
26	payment of liabilities incurred prior to		
27	April 1, 2013 (60MN1303)	1,000,000	
28			
29	Capital Projects Funds - Other		
30	Miscellaneous Capital Projects Fund		
31	Preservation of Facilities Purpose		
32			
33	For payment of the costs including personal		
34	services, nonpersonal services, fringe		
35	benefits and indirect costs, of alter-		
36	ations, rehabilitation and improvements		
37	including preventive maintenance, replace-		
38	ment, refurbishment and energy conserva-		
39	tion of various facilities, including the		
40	payment of liabilities incurred prior to		
41	April 1, 2013 (60RI1303)	2,000,000	
42			

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 NEW FACILITIES PURPOSE (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 New Facilities Purpose
6
7 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
8 section 1, of the laws of 2012:
9 For building and equipping the Finger Lakes Community College
10 viticulture center in Geneva, and building renovations and equipment
11 in support of food processing and viticulture educational
12 technologies at the New York State Agricultural Experiment Station
13 in Geneva (60010809) ... 8,000,000 (re. \$8,000,000)
14
15 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
16 section 3, of the laws of 2006:
17 For services and expenses related to the Fredonia Vineyard Laboratory
18 (60030607) ... 2,000,000 (re. \$28,000)
19
20 By chapter 55, section 1, of the laws of 2006, as amended by chapter
21 108, section 5, of the laws of 2006:
22 For services and expenses related to the construction of the New York
23 State department of agriculture and markets food laboratory, includ-
24 ing but not limited to the cost of property acquisition, studies,
25 appraisals, surveys, testing, environmental impact statements and
26 for design and construction management services (60010607)
27 40,000,000 (re. \$6,210,000)
28
29 STATE FAIR (CCP)
30
31 Capital Projects Funds - Other
32 Capital Projects Fund
33 Preservation of Facilities Purpose
34
35 By chapter 54, section 1, of the laws of 2012:
36 For payment of the costs including personal services, nonpersonal
37 services, fringe benefits and indirect costs, of alterations,
38 rehabilitation and improvements including preventive maintenance,
39 replacement, refurbishment and energy conservation of various
40 facilities, including the payment of liabilities incurred prior to
41 April 1, 2012 (60MN1203) ... 1,000,000 (re. \$217,000)
42
43 By chapter 54, section 1, of the laws of 2011:
44 For payment of the costs including personal services, nonpersonal
45 services, fringe benefits and indirect costs, of alterations, reha-
46 bilitation and improvements including preventive maintenance,
47 replacement, refurbishment and energy conservation of various facil-
48 ities, including the payment of liabilities incurred prior to April
49 1, 2011 (60MN1103) ... 1,000,000 (re. \$157,000)
50
51 By chapter 55, section 1, of the laws of 2010:
52 For payment of the costs including personal services, nonpersonal
53 services, fringe benefits and indirect costs, of alterations, reha-
54 bilitation and improvements including preventive maintenance,
55 replacement, refurbishment and energy conservation of various facil-
56 ities, including the payment of liabilities incurred prior to April
57 1, 2010 (60MN1003) ... 1,750,000 (re. \$301,000)
58
59

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Capital Projects Funds - Other
2 Miscellaneous Capital Projects Fund
3 Preservation of Facilities Purpose
4
5 By chapter 54, section 1, of the laws of 2012:
6 For payment of the costs including personal services, nonpersonal
7 services, fringe benefits and indirect costs, of alterations,
8 rehabilitation and improvements including preventive maintenance,
9 replacement, refurbishment and energy conservation of various
10 facilities, including the payment of liabilities incurred prior to
11 April 1, 2012 (60RI1203) ... 2,000,000 (re. \$2,000,000)
12

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS 2013-14

1	For the comprehensive construction programs, purposes and		
2	projects as herein specified in accordance with the		
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Funds - Other	45,083,000	3,136,653,000
8		-----	-----
9	All Funds	45,083,000	3,136,653,000
10		=====	=====
11			
12	PROJECT ADMINISTRATION (CCP)		36,983,000
13			-----
14			
15	Capital Projects Funds - Other		
16	Capital Projects Fund		
17	Administration Purpose		
18			
19	For payment to the dormitory authority of		
20	the state of New York, for services and		
21	expenses of the authority related to		
22	construction activities administered by		
23	the authority for the state share of capi-		
24	tal projects of the city university of New		
25	York which are appropriated by the state		
26	and otherwise authorized by law (30DA1350)		
27	.....	21,000,000	
28	For payment to the city university		
29	construction fund, for services and		
30	expenses of the city university		
31	construction fund related to construction		
32	activities administered by the city		
33	university construction fund for the state		
34	share of capital projects of the city		
35	university of New York which are appropri-		
36	ated by the state and otherwise authorized		
37	by law (30CF1350)		15,983,000
38			

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4
 5 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 8,100,000
 6 -----

7
 8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 Administration Purpose

11
 12 An advance for state financial assistance to
 13 community colleges for alterations and
 14 improvements to various facilities includ-
 15 ing services and expenses, capital design,
 16 construction, acquisition, reconstruction,
 17 rehabilitation and equipment; for health
 18 and safety, preservation of facilities,
 19 new facilities, program improvement or
 20 program change, environmental protection,
 21 energy conservation, accreditation, facil-
 22 ities for the physically disabled, and
 23 related projects, including costs incurred
 24 prior to April 1, 2013 subject to an annu-
 25 al plan developed by the city university
 26 and approved by the state director of the
 27 budget, and which may include, but not be
 28 limited to, projects in the following
 29 schedule (30CC1350) 8,100,000

31 Project Schedule

32

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
38 Borough of Manhattan Community		
39 College		
40 Campus-wide critical maintenance		
41 to various facilities	2,000	1,000
42 Bronx Community College		
43 Campus-wide critical maintenance		
44 to various facilities	2,850	1,425
45 Hostos Community College		
46 Campus-wide critical maintenance		
47 to various facilities.....	3,500	1,750
48 Kingsborough Community College		
49 Campus-wide critical maintenance		
50 to various facilities	1,650	825
51 LaGuardia Community College		
52 Campus-wide critical maintenance		
53 to various facilities	2,000	1,000
54 Queensborough Community College		
55 Campus-wide critical maintenance		
56 to various facilities	4,200	2,100
57	-----	-----
58 Total	16,200	8,100
59	=====	=====

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Administration Purpose

6

7 By chapter 54, section 1, of the laws of 2012:

8 Advances for alterations and improvements to various facilities for

9 capital critical maintenance, including but not limited to capital

10 design, construction, acquisition, reconstruction, rehabilitation,

11 and equipment; for health and safety, preservation of facilities,

12 program improvement or program change, environmental protection,

13 energy conservation, accreditation, facilities for the physically

14 disabled, preventative maintenance and related projects, including

15 costs incurred prior to April 1, 2012, and subject to a plan

16 developed and submitted annually by the city university of New York

17 and approved by the director of the budget, and which may include,

18 but not be limited to, projects in the following schedule (30031250)

19 ... 284,222,000 (re. \$284,222,000)

20

21 Project Schedule

22 PROJECT AMOUNT

23 -----

24 (thousands of dollars)

25 Baruch College

26 Campus-wide critical maintenance to
27 various facilities 12,000

28 Brooklyn College

29 Campus-wide critical maintenance to
30 various facilities 15,000

31 City College

32 Campus-wide critical maintenance to
33 various facilities 12,000

34 Graduate School and University Center

35 Campus-wide critical maintenance to
36 various facilities 3,000

37 Hunter College

38 Campus-wide critical maintenance to
39 various facilities 10,000

40 John Jay College of Criminal Justice

41 Campus-wide critical maintenance to
42 various facilities 9,922

43 Lehman College

44 Campus-wide critical maintenance to
45 various facilities 10,000

46 Medgar Evers College

47 Campus-wide critical maintenance to
48 various facilities 6,000

49 New York City College of Technology

50 Campus-wide critical maintenance to
51 various facilities 15,000

52 Queens College

53 Campus-wide critical maintenance to
54 various facilities 17,000

55 College of Staten Island

56 Campus-wide critical maintenance to
57 various facilities 9,000

58 York College

59 Campus-wide critical maintenance to
60 various facilities 10,000

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	For university-wide critical maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to the findings of	
4	condition surveys for health and safety	
5	needs	36,000
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to the findings of	
9	condition surveys for preservation of	
10	facilities needs	36,000
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to ADA needs	3,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to certificate of	
17	occupancy/public assembly needs	10,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to energy	
21	conservation needs	10,000
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to science and	
25	technology equipment needs	5,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to educational	
29	technology initiative needs	15,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to science lab	
33	upgrade needs	10,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to bathroom	
37	facilities upgrade needs	3,300
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to asbestos	
41	abatement needs	1,500
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to athletic	
45	facilities upgrade needs	1,000
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable CUNY TV	
49	renovation needs	1,500
50	For university-wide critical maintenance or	
51	capital improvement costs at senior	
52	colleges attributable to mechanical and	
53	infrastructure needs	23,000
54		-----
55	Total	284,222
56		=====

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2011:
2 Advances for alterations and improvements to various facilities for
3 capital critical maintenance, including but not limited to capital
4 design, construction, acquisition, reconstruction, rehabilitation,
5 and equipment; for health and safety, preservation of facilities,
6 program improvement or program change, environmental protection,
7 energy conservation, accreditation, facilities for the physically
8 disabled, preventative maintenance and related projects, including
9 costs incurred prior to April 1, 2011, and subject to a plan devel-
10 oped and submitted annually by the city university of New York and
11 approved by the director of the budget, and which may include, but
12 not be limited to, projects in the following schedule (30031150) ...
13 284,222,000 (re. \$284,102,000)
14

Project Schedule		
PROJECT		AMOUNT

	(thousands of dollars)	
19 Baruch College		
20 Campus-wide critical maintenance to		
21 various facilities		5,000
22 Brooklyn College		
23 Campus-wide critical maintenance to		
24 various facilities		7,500
25 City College		
26 Campus-wide critical maintenance to		
27 various facilities		6,000
28 Hunter College		
29 Campus-wide critical maintenance to		
30 various facilities		7,000
31 John Jay College of Criminal Justice		
32 Campus-wide critical maintenance to		
33 various facilities		3,500
34 Lehman College		
35 Campus-wide critical maintenance to		
36 various facilities		3,500
37 Medgar Evers College		
38 Campus-wide critical maintenance to		
39 various facilities		8,000
40 New York City College of Technology		
41 Campus-wide critical maintenance to		
42 various facilities		10,000
43 Queens College		
44 Campus-wide critical maintenance to		
45 various facilities		12,500
46 College of Staten Island		
47 Campus-wide critical maintenance to		
48 various facilities		5,000
49 York College		
50 Campus-wide critical maintenance to		
51 various facilities		5,000
52 For university-wide critical maintenance or		
53 capital improvement costs at senior		
54 colleges attributable to the findings of		
55 condition surveys for health and safety		
56 needs		56,000
57		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	For university-wide critical maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to the findings of	
4	condition surveys for preservation of	
5	facilities needs	60,000
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to ADA needs	1,800
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to certificate of	
12	occupancy/public assembly needs	10,000
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to energy	
16	conservation needs	10,000
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to science and	
20	technology equipment needs	5,000
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to educational	
24	technology initiative needs	12,000
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to science lab	
28	upgrade needs	8,600
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to bathroom	
32	facilities upgrade needs	1,700
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to asbestos	
36	abatement needs	1,700
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to athletic	
40	facilities upgrade needs	2,000
41	For university-wide critical maintenance or	
42	capital improvement costs at senior	
43	colleges attributable CUNY TV	
44	renovation needs	2,422
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to mechanical and	
48	infrastructure needs	40,000
49		-----
50	Total	284,222
51		=====

52

53 By chapter 53, section 1, of the laws of 2010:

54 Advances for alterations and improvements to various facilities for

55 capital critical maintenance, including but not limited to capital

56 design, construction, acquisition, reconstruction, rehabilitation,

57 and equipment; for health and safety, preservation of facilities,

58 program improvement or program change, environmental protection,

59 energy conservation, accreditation, facilities for the physically

60 disabled, preventative maintenance and related projects, including

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 costs incurred prior to April 1, 2010, and subject to a plan devel-
 2 oped and submitted annually by the city university of New York and
 3 approved by the director of the budget, and which may include, but
 4 not be limited to, projects in the following schedule (30031050) ...
 5 284,222,000 (re. \$171,332,000)
 6

8 PROJECT	AMOUNT
9 -----	
	(thousands of dollars)
10	
11 Baruch College	
12 Campus-wide critical maintenance to	
13 various facilities	9,400
14 Brooklyn College	
15 Campus-wide critical maintenance to	
16 various facilities	14,542
17 City College	
18 Campus-wide critical maintenance to	
19 various facilities	22,900
20 Graduate School and University Center	
21 Campus-wide critical maintenance to	
22 various facilities	1,500
23 Hunter College	
24 Campus-wide critical maintenance to	
25 various facilities	18,000
26 John Jay College of Criminal Justice	
27 Campus-wide critical maintenance to	
28 various facilities	11,000
29 Lehman College	
30 Campus-wide critical maintenance to	
31 various facilities	7,000
32 Medgar Evers College	
33 Campus-wide critical maintenance to	
34 various facilities	14,630
35 New York City College of Technology	
36 Campus-wide critical maintenance to	
37 various facilities	19,800
38 Queens College	
39 Campus-wide critical maintenance to	
40 various facilities	11,550
41 College of Staten Island	
42 Campus-wide critical maintenance to	
43 various facilities	8,100
44 York College	
45 Campus-wide critical maintenance to	
46 various facilities	6,500
47 For university-wide critical maintenance or	
48 capital improvement costs at senior	
49 colleges attributable to the findings of	
50 condition surveys for health and safety	
51 needs	35,000
52 For university-wide critical maintenance or	
53 capital improvement costs at senior	
54 colleges attributable to the findings of	
55 condition surveys for preservation of	
56 facilities needs	30,000
57 For university-wide critical maintenance or	
58 capital improvement costs at senior	
59 colleges attributable to ADA needs	1,800
60	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	For university-wide critical maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to certificate of	
4	occupancy/public assembly needs	10,000
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to energy	
8	conservation needs	17,000
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to science and	
12	technology equipment needs	5,000
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to educational	
16	technology initiative needs	5,000
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to science lab	
20	upgrade needs	8,600
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to bathroom	
24	facilities upgrade needs	1,700
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to asbestos	
28	abatement needs	1,700
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to athletic	
32	facilities upgrade needs	2,000
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable CUNY TV	
36	renovation needs	1,500
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to mechanical and	
40	infrastructure needs	20,000
41		-----
42	Total	284,222
43		=====

44

45 By chapter 53, section 1, of the laws of 2009:

46 Advances for alterations and improvements to various facilities for

47 capital critical maintenance, including but not limited to capital

48 design, construction, acquisition, reconstruction, rehabilitation,

49 and equipment; for health and safety, preservation of facilities,

50 program improvement or program change, environmental protection,

51 energy conservation, accreditation, facilities for the physically

52 disabled, preventative maintenance and related projects, including

53 costs incurred prior to April 1, 2009, and subject to a plan devel-

54 oped and submitted annually by the city university of New York and

55 approved by the director of the budget, and which may include, but

56 not be limited to, projects in the following schedule (30020950) ...

57 284,222,000 (re. \$257,262,000)

58

59

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4		(thousands of dollars)
5	Baruch College	
6	Campus-wide critical maintenance to	
7	various facilities	2,705
8	Brooklyn College	
9	Campus-wide critical maintenance to	
10	various facilities	3,661
11	City College	
12	Campus-wide critical maintenance to	
13	various facilities	27,407
14	Hunter College	
15	Campus-wide critical maintenance to	
16	various facilities	14,482
17	John Jay College of Criminal Justice	
18	Campus-wide critical maintenance to	
19	various facilities	5,681
20	Lehman College	
21	Campus-wide critical maintenance to	
22	various facilities	30,000
23	New York City College of Technology	
24	Campus-wide critical maintenance to	
25	various facilities	9,400
26	Queens College	
27	Campus-wide critical maintenance to	
28	various facilities	35,567
29	College of Staten Island	
30	Campus-wide critical maintenance to	
31	various facilities	9,565
32	York College	
33	Campus-wide critical maintenance to	
34	various facilities	7,954
35	For university-wide critical maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to the findings of	
38	condition surveys for health and safety	
39	needs	35,000
40	For university-wide critical maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to the findings of	
43	condition surveys for preservation of	
44	facilities needs	30,000
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to ADA needs	1,800
48	For university-wide critical maintenance or	
49	capital improvement costs at senior	
50	colleges attributable to certificate of	
51	occupancy/public assembly needs	10,000
52	For university-wide critical maintenance or	
53	capital improvement costs at senior	
54	colleges attributable to energy	
55	conservation needs	17,000
56	For university-wide critical maintenance or	
57	capital improvement costs at senior	
58	colleges attributable to science and	
59	technology equipment needs	5,000
60		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	For university-wide critical maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to educational	
4	technology initiative needs	5,000
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to science lab	
8	upgrade needs	8,600
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to bathroom	
12	facilities upgrade needs	1,700
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to asbestos	
16	abatement needs	1,700
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to athletic	
20	facilities upgrade needs	2,000
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to mechanical and	
24	infrastructure needs	20,000
25		-----
26	Total	284,222
27		=====

28

29 By chapter 53, section 1, of the laws of 2008:

30 Alterations and improvements to various facilities for minor rehabili-

31 tation, including but not limited to capital design, construction,

32 acquisition, reconstruction, rehabilitation, and equipment; for

33 health and safety, preservation of facilities, program improvement

34 or program change, environmental protection, energy conservation,

35 accreditation, facilities for the physically disabled, preventative

36 maintenance and related projects, including costs incurred prior to

37 April 1, 2008, and subject to a plan submitted annually by the city

38 university of New York and approved by the director of the budget

39 (30080850) ... 23,232,000 (re. \$12,744,000)

40 Advances for alterations and improvements to various facilities for

41 capital critical maintenance, including but not limited to capital

42 design, construction, acquisition, reconstruction, rehabilitation,

43 and equipment; for health and safety, preservation of facilities,

44 program improvement or program change, environmental protection,

45 energy conservation, accreditation, facilities for the physically

46 disabled, preventative maintenance and related projects, including

47 costs incurred prior to April 1, 2008, and subject to a plan devel-

48 oped and submitted annually by the city university of New York and

49 approved by the director of the budget, and which may include, but

50 not be limited to, projects in the following schedule (30010850) ...

51 284,222,000 (re. \$215,588,000)

52

53 Project Schedule

54	PROJECT	AMOUNT
55	-----	-----
56		(thousands of dollars)
57	Baruch College	
58	Campus-wide critical maintenance	
59	to various facilities	6,746

60

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Brooklyn College	
2	Campus-wide critical maintenance	
3	to various facilities	10,811
4	City College	
5	Campus-wide critical maintenance	
6	to various facilities	23,466
7	Graduate School and University Center	
8	Campus-wide critical maintenance	
9	to various facilities	300
10	Hunter College	
11	Campus-wide critical maintenance	
12	to various facilities	3,176
13	John Jay College of Criminal Justice	
14	Campus-wide critical maintenance	
15	to various facilities	6,873
16	Lehman College	
17	Campus-wide critical maintenance	
18	to various facilities	15,941
19	New York City College of Technology	
20	Campus-wide critical maintenance	
21	to various facilities	10,800
22	Queens College	
23	Campus-wide critical maintenance	
24	to various facilities	21,117
25	College of Staten Island	
26	Campus-wide critical maintenance	
27	to various facilities	18,125
28	York College	
29	Campus-wide critical maintenance	
30	to various facilities	15,223
31	For university-wide critical	
32	maintenance or capital	
33	improvement costs at senior	
34	colleges attributable to the	
35	findings of condition surveys	
36	for health and safety needs	33,154
37	For university-wide critical	
38	maintenance or capital	
39	improvement costs at senior	
40	colleges attributable to the	
41	findings of condition surveys	
42	for preservation of facilities	
43	needs	40,001
44	For university-wide critical	
45	maintenance or capital	
46	improvement costs at senior	
47	colleges attributable to ADA	
48	needs	1,989
49	For university-wide critical	
50	maintenance or capital	
51	improvement costs at senior	
52	colleges attributable to science	
53	and technology equipment needs	5,000
54	For university-wide critical	
55	maintenance or capital	
56	improvement costs at senior	
57	colleges attributable to	
58	certificate of occupancy/public	
59	assembly needs	8,000
60		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	For university-wide critical	
2	maintenance or capital	
3	improvement costs at senior	
4	colleges attributable to energy	
5	conservation needs	18,787
6	For university-wide critical	
7	maintenance or capital	
8	improvement costs at senior	
9	colleges attributable to science	
10	lab upgrade needs	9,504
11	For university-wide critical	
12	maintenance or capital	
13	improvement costs at senior	
14	colleges attributable to	
15	educational technology initiative	
16	needs	10,000
17	For university-wide critical	
18	maintenance or capital	
19	improvement costs at senior	
20	colleges attributable to bathroom	
21	facilities upgrade needs	1,879
22	For university-wide critical	
23	maintenance or capital improvement	
24	costs at senior colleges	
25	attributable to asbestos	
26	abatement needs	1,879
27	For university-wide critical	
28	maintenance or capital improvement	
29	costs at senior colleges	
30	attributable to CUNY TV	
31	renovations needs	1,450
32	For university-wide critical	
33	maintenance or capital improvement	
34	costs at senior colleges	
35	attributable to mechanical and	
36	infrastructure needs	20,000
37		-----
38	Total	284,222
39		=====

40
41 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
42 section 1, of the laws of 2009:

43 Advances for alterations and improvements to various facilities for
44 capital strategic initiatives, including but not limited capital
45 design, construction, acquisition, reconstruction, rehabilitation,
46 and equipment; for health and safety, preservation of facilities,
47 new facilities, program improvement or program change, environmental
48 protection, energy conservation, accreditation, facilities for the
49 physically disabled, preventative maintenance and related projects,
50 including costs incurred prior to April 1, 2008, and subject to a
51 plan developed and submitted annually by the city university of New
52 York and approved by the director of the budget, and which may
53 include, but not be limited to, projects in the following schedule
54 (30060850) ... 1,311,732,000 (re. \$792,575,000)
55
56

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Baruch College	
6	17 Lexington Ave. Building	
7	Renovation/Field Building	
8	Renovation	40,000
9	Brooklyn College	
10	West Quad Building	22,782
11	Roosevelt Hall Science	
12	Facility	52,000
13	Performing Arts Center	29,000
14	Fire Alarm and Security	
15	Project	9,834
16	City College	
17	New Science Facility	70,334
18	Marshak Building Interior	10,000
19	School of Architecture	
20	Renovation	10,000
21	Central Plant Expansion and	
22	Distribution	37,727
23	Hunter College	
24	School of Social Work	84,318
25	New Science Lab Building,	
26	Phase I	74,682
27	John Jay College of Criminal Justice	
28	John Jay College Building	
29	Expansion	125,000
30	CUNY School of Law	
31	New Facility	50,000
32	Lehman College	
33	New Science Facility,	
34	Phase II	20,000
35	Swing Space for New Science	
36	Facility	20,000
37	Media Production Center & Virtual	
38	Small Business Assistance Center ..	2,217
39	New York City College of Technology	
40	Academic Building I	100,000
41	Educational Technology Initiative ...	250
42	Queens College	
43	Louis Armstrong Center	5,000
44	Tennis Courts	1,500
45	College of Staten Island	
46	Center for Computational	
47	Science	6,500
48	Sports and Recreation Center	
49	Upgrades	1,000
50	Campus-wide Site Security & Lighting,	
51	Phase II	12,988
52	York College	
53	Student Services Center/Classroom	
54	Building	5,000
55	University-wide	
56	CUNY ERP (CUNY FIRST)	142,000
57	Advanced Science Research Center,	
58	Phase I, and CCNY New Science	
59	Facility	207,878
60		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Project Administration	61,722
2	Operational Changes	110,000
3		-----
4	Total	1,311,732
5		=====

7 By chapter 53, section 1, of the laws of 2007:

8 An advance for alterations and improvements to various facilities
9 including services and expenses, capital design, construction,
10 acquisition, reconstruction, rehabilitation and equipment; including
11 but not limited to health and safety, preservation of facilities,
12 new facilities, program improvement or program change, environmental
13 protection, energy conservation, accreditation, facilities for the
14 physically disabled, preventive maintenance and related projects,
15 including costs incurred prior to April 1, 2007, and subject to a
16 plan to be developed and submitted annually by the city university
17 of New York and approved by the state director of the budget, and
18 which may include, but not be limited to, projects in the following
19 schedule (30670750) ... 225,000,000 (re. \$152,131,000)

21 Project Schedule

22 AMOUNT

23 -----
24 (thousands of dollars)
25 For the City College Marshak Building,
26 provided however that subdivision (b) of
27 section 6281 of the education law, as
28 amended by chapter 1081 of the laws of
29 1969, shall apply to the dormitory author-
30 ity and/or the city university
31 construction fund, as the letting agency,
32 unless, in its discretion, it determines
33 to utilize a project labor agreement for
34 all work performed in the renovation of
35 the Marshak science building, the city
36 college science facility and the new
37 science research center at city college,
38 which means a prehire collective bargain-
39 ing agreement between the agency and a
40 labor organization establishing the labor
41 organization as the collective bargaining
42 representative for all persons who will
43 perform work pursuant to all contracts for
44 the construction, reconstruction, rehabil-
45 itation or improvement of facilities, and
46 which provides that only contractors and
47 subcontractors who sign a prenegotiated
48 agreement with the labor organization can
49 perform project work, when the record
50 supporting the decision to enter into such
51 an agreement establishes that it is justi-
52 fied by the interests underlying the
53 competitive bidding laws 30,000

54 For the City College Science Facility,
55 provided however that subdivision (b) of
56 section 6281 of the education law, as
57 amended by chapter 1081 of the laws of
58 1969, shall apply to the dormitory author-
59 ity and/or the city university
60 construction fund, as the letting agency,

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 unless, in its discretion, it determines
2 to utilize a project labor agreement for
3 all work performed in the renovation of
4 the Marshak science building, the city
5 college science facility and the new
6 science research center at city college,
7 which means a prehire collective bargain-
8 ing agreement between the agency and a
9 labor organization establishing the labor
10 organization as the collective bargaining
11 representative for all persons who will
12 perform work pursuant to all contracts for
13 the construction, reconstruction, rehabil-
14 itation or improvement of facilities, and
15 which provides that only contractors and
16 subcontractors who sign a prenegotiated
17 agreement with the labor organization can
18 perform project work, when the record
19 supporting the decision to enter into such
20 an agreement establishes that it is justi-
21 fied by the interests underlying the
22 competitive bidding laws 55,300
23 For the Advanced Science Research Center at
24 City College 14,500
25 For Central Utilities Plan Expansion at
26 Lehman College 11,100
27 For the Voorhees Building facade at New York
28 City College of Technology 14,100
29 For structural repairs at the Pearl Street
30 Building at New York City College of Tech-
31 nology 5,000
32 For expansion of the Central Plant at City
33 College 30,000
34 For university-wide critical maintenance or
35 capital improvement costs at senior
36 colleges attributable to the findings of
37 condition surveys for health and safety
38 needs 20,000
39 For university-wide critical maintenance or
40 capital improvement costs at senior
41 colleges attributable to the findings of
42 condition surveys for preservation of
43 facilities needs 30,000
44 For university-wide critical maintenance or
45 capital improvement costs at senior
46 colleges to correct deficiencies in the
47 mechanical, electrical and plumbing
48 infrastructure 15,000
49 -----
50 Total 225,000
51 =====

52
53 By chapter 53, section 1, of the laws of 2006:
54 An advance for alterations and improvements to various facilities
55 including services and expenses, capital design, construction,
56 acquisition, reconstruction, rehabilitation and equipment; including
57 but not limited to health and safety, preservation of facilities,
58 new facilities, program improvement or program change, environmental
59 protection, energy conservation, accreditation, facilities for the
60 physically disabled, preventive maintenance and related projects,

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 including costs incurred prior to April 1, 2006, and subject to a
2 plan to be developed and submitted annually by the city university
3 of New York and approved by the state director of the budget, and
4 which may include, but not be limited to, projects in the following
5 schedule (30670650) ... 26,231,000 (re. \$11,490,000)
6

7 Project Schedule

8 AMOUNT

9 -----
10 (thousands of dollars)

11 For the City College Marshak
12 Building, provided however
13 that subdivision (b) of
14 section 6281 of the education
15 law, as amended by chapter
16 1081 of the laws of 1969,
17 shall apply to the dormitory
18 authority and/or the city
19 university construction fund,
20 as the letting agency, unless,
21 in its discretion, it deter-
22 mines to utilize a project
23 labor agreement for all work
24 performed in the renovation of
25 the Marshak science building,
26 the city college science
27 facility and the new science
28 research center at city
29 college, which means a prehire
30 collective bargaining agree-
31 ment between the agency and a
32 labor organization establish-
33 ing the labor organization as
34 the collective bargaining
35 representative for all persons
36 who will perform work pursuant
37 to all contracts for the
38 construction, reconstruction,
39 rehabilitation or improvement
40 of facilities, and which
41 provides that only contractors
42 and subcontractors who sign a
43 prenegotiated agreement with
44 the labor organization can
45 perform project work, when the
46 record supporting the decision
47 to enter into such an agree-
48 ment establishes that it is
49 justified by the interests
50 underlying the competitive
51 bidding laws 11,231

52 For the City College Science Fa-
53 cility, provided however that
54 subdivision (b) of section
55 6281 of the education law,
56 as amended by chapter 1081
57 of the laws of 1969, shall
58 apply to the dormitory
59 authority and/or the city
60 university construction fund,

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 as the letting agency, unless,
 2 in its discretion, it deter-
 3 mines to utilize a project
 4 labor agreement for all work
 5 performed in the renovation of
 6 the Marshak science building,
 7 the city college science
 8 facility and the new science
 9 research center at city
 10 college, which means a prehire
 11 collective bargaining agree-
 12 ment between the agency and a
 13 labor organization establish-
 14 ing the labor organization as
 15 the collective bargaining
 16 representative for all persons
 17 who will perform work pursuant
 18 to all contracts for the
 19 construction, reconstruction,
 20 rehabilitation or improvement
 21 of facilities, and which
 22 provides that only contractors
 23 and subcontractors who sign a
 24 prenegotiated agreement with
 25 the labor organization can
 26 perform project work, when the
 27 record supporting the decision
 28 to enter into such an agree-
 29 ment establishes that it is
 30 justified by the interests
 31 underlying the competitive
 32 bidding laws 15,000
 33 -----
 34 Total 26,231
 35 =====

36
37 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
38 section 1, of the laws of 2007:

39 An additional advance for alterations and improvements to various
40 facilities including services and expenses, service contracts, memo-
41 randum of understanding, capital design, construction, acquisition,
42 reconstruction, rehabilitation and equipment; for health and safety,
43 preservation of facilities, new facilities, program improvement or
44 program change, technology, environmental protection, energy conser-
45 vation, accreditation, facilities for the physically disabled and
46 related projects including costs incurred prior to April 1, 2006
47 subject to an annual plan developed by the city university of New
48 York which shall include projects in the following schedule
49 (30670650) ... 235,500,000 (re. \$145,261,000)
50

51 Project Schedule

52 PROJECT	AMOUNT
53 -----	
54 (thousands of dollars)	
55 Brooklyn College	
56 The West Quad Project	12,000
57 Roosevelt Hall	11,000
58 The Performing Arts Center	15,000
59	

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	City College	
2	School of Architecture (SAUDLA)	8,000
3	Marshak Building	13,800
4	Science Facility	57,700
5	College of Staten Island	
6	2M Building	5,000
7	Upgrades, Renovations, Equipment -	
8	Various	4,000
9	CUNY Law	
10	Law Building Renovation, Phase I	500
11	Hunter College	
12	Roosevelt House Renovation	1,000
13	New Science Lab Building	10,000
14	John Jay	
15	Building Expansion	15,000
16	Lehman College	
17	Consolidated Computer Center Phase II	1,000
18	New Science Facility Phase II	10,000
19	Queens College	
20	Science Upgrades Phase II	6,000
21	Louis Armstrong Center	5,000
22	School of Journalism	
23	School of Journalism	10,000
24	York College	
25	Student Services Center	6,000
26	Campus-wide Site Improvements	7,000
27	An advance for alterations and improvements	
28	to various facilities including services	
29	and expenses, service contracts, memoran-	
30	dum of understanding, capital design,	
31	construction, acquisition, reconstruction,	
32	rehabilitation and equipment; for health	
33	and safety, preservation of facilities,	
34	new facilities, program improvement or	
35	program change, technology, environmental	
36	protection, energy conservation, accredi-	
37	tation, facilities for the physically	
38	disabled and related projects, to be	
39	developed by the city university of New	
40	York in consultation with the senate	
41	majority leader and approved by the direc-	
42	tor of budget	28,500
43	University-wide	
44	For health and safety projects	9,000
45		-----
46	Total	235,500
47		=====

48

49 By chapter 53, section 1, of the laws of 2005, as amended by chapter

50 162, section 2, of the laws of 2005:

51 An advance for alterations and improvements to various facilities

52 including services and expenses, capital design, construction,

53 acquisition, reconstruction, rehabilitation and equipment; including

54 but not limited to health and safety, preservation of facilities,

55 new facilities, program improvement or program change, environmental

56 protection, energy conservation, accreditation, facilities for the

57 physically disabled, preventive maintenance and related projects,

58 including costs incurred prior to April 1, 2005, and subject to a

59 plan to be developed and submitted annually by the city university

60

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 of New York and approved by the state director of the budget, and
2 which may include, but not be limited to, projects in the following
3 schedule (30560550) ... 69,000,000 (re. \$12,220,000)
4

5 Project Schedule

6 AMOUNT

7 -----
8 (thousands of dollars)

9 For preliminary planning for
10 the renovation of Brooklyn
11 College's Roosevelt Hall 2,500

12 For the City College Marshak
13 Building, provided however
14 that subdivision (b) of
15 section 6281 of the education
16 law, as amended by chapter
17 1081 of the laws of 1969,
18 shall apply to the dormitory
19 authority and/or the city
20 university construction fund,
21 as the letting agency, unless,
22 in its discretion, it deter-
23 mines to utilize a project
24 labor agreement for all work
25 performed in the renovation of
26 the Marshak science building,
27 the city college science
28 facility and the new science
29 research center at City
30 College, which means a prehire
31 collective bargaining agree-
32 ment between the agency and a
33 labor organization establish-
34 ing the labor organization as
35 the collective bargaining
36 representative for all persons
37 who will perform work pursuant
38 to all contracts for the
39 construction, reconstruction,
40 rehabilitation or improvement
41 of facilities, and which
42 provides that only contractors
43 and subcontractors who sign a
44 prenegotiated agreement with
45 the labor organization can
46 perform project work, when the
47 record supporting the decision
48 to enter into such an agree-
49 ment establishes that it is
50 justified by the interests
51 underlying the competitive
52 bidding laws 10,000

53 For matching grants for
54 Governors Island 15,000

55 For university-wide critical
56 maintenance or capital
57 improvement costs at senior
58 and community colleges includ-
59 ing but not limited to: costs
60 attributable to the findings

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 of condition surveys for
2 health and safety; preserva-
3 tion of facilities and access
4 for the physically disabled;
5 code compliance; emergencies;
6 asbestos removal; energy
7 conservation; fire alarms,
8 sprinklers, electrical
9 distribution and heating and
10 cooling system requirements;
11 and other similar campus-wide
12 and systemwide needs, provided
13 however that subdivision (b)
14 of section 6281 of the educa-
15 tion law, as amended by chap-
16 ter 1081 of the laws of 1969,
17 shall apply to the dormitory
18 authority and/or the city
19 university construction fund,
20 as the letting agency, unless,
21 in its discretion, it deter-
22 mines to utilize a project
23 labor agreement for all work
24 performed in the renovation of
25 the Marshak science building,
26 the city college science
27 facility and the new science
28 research center at City
29 College, which means a prehire
30 collective bargaining agree-
31 ment between the agency and a
32 labor organization establish-
33 ing the labor organization as
34 the collective bargaining
35 representative for all persons
36 who will perform work pursuant
37 to all contracts for the
38 construction, reconstruction,
39 rehabilitation or improvement
40 of facilities, and which
41 provides that only contractors
42 and subcontractors who sign a
43 prenegotiated agreement with
44 the labor organization can
45 perform project work, when the
46 record supporting the decision
47 to enter into such an agree-
48 ment establishes that it is
49 justified by the interests
50 underlying the competitive
51 bidding laws 41,500
52 -----
53 Total 69,000
54 =====

56 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
57 section 1, of the laws of 2006:
58 An additional advance for alterations and improvements to various
59 facilities including services and expenses, capital design,
60 construction, acquisition, reconstruction, rehabilitation and equip-

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 ment; for health and safety, preservation of facilities, new facili-
 2 ties, program improvement or program change, environmental
 3 protection, energy conservation, accreditation, facilities for the
 4 physically disabled and related projects including costs incurred
 5 prior to April 1, 2005 subject to an annual plan developed by the
 6 city university of New York which shall include projects in the
 7 following schedule (30580550) ... 153,097,000 (re. \$90,917,000)

Project	Amount

(thousands of dollars)	
New York City Technical College	
Academic Building 1	50,000
Additional Academic Building and Equipment	1,000
Staten Island College	
Lighting for pedestrian walkways.....	297
Additional Parking Space at lots 2 and 3	678
Refurbishing of Study Alcoves	198
Site Lighting Improvements	223
Renovation Building 3M	3,000
Brooklyn College	
Equipment costs of the Environ- mental Analysis Core Ctr	421
University Wide	
For Network Infrastructure Improvements	25,280
An advance for alterations and improvements to various facilities including services and expenses, capi- tal design, construction, acquisition, reconstruction, rehabilitation and equip- ment; including but not limited to, health and safe- ty, preservation of facili- ties, new facilities, program improvement or program change, environ- mental protection, energy conservation, accreditation, facilities for the phys- ically disabled, preventive maintenance and related projects, to be developed by the city university of New York in consultation with the senate majority leader and approved by the director of budget	72,000

Total	153,097
=====	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
2 section 4, of the laws of 2004:
3 Alterations and improvements to various facilities including services
4 and expenses, capital design, construction, acquisition, recon-
5 struction, rehabilitation and equipment; for health and safety,
6 preservation of facilities, new facilities, program improvement or
7 program change, environmental protection, energy conservation,
8 accreditation, facilities for the physically disabled, preventive
9 maintenance and related projects, including costs incurred prior to
10 April 1, 2004, and subject to a plan submitted annually by the city
11 university of New York and approved by the director of the budget
12 (30060450) ... 20,000,000 (re. \$3,572,000)
13

14 By chapter 53, section 1, of the laws of 2004, as amended by chapter
15 162, section 2, of the laws of 2005:
16 An advance for alterations and improvements to various facilities
17 including services and expenses, capital design, construction,
18 acquisition, reconstruction, rehabilitation and equipment; for
19 health and safety, preservation of facilities, new facilities,
20 program improvement or program change, environmental protection,
21 energy conservation, accreditation, facilities for the physically
22 disabled, and related projects, including costs incurred prior to
23 April 1, 2004, and which may include, but not be limited to,
24 projects in the following schedule (30030450)
25 1,095,000,000 (re. \$265,648,000)
26

27 Project Schedule

28 AMOUNT

29 -----

30 (thousands of dollars)

31 Brooklyn College	23,600
32 -West Quad Building	
33 City College	108,000
34 -Science Facility, provided	
35 however that subdivision	
36 (b) of section 6281 of the	
37 education law, as amended	
38 by chapter 1081 of the	
39 laws of 1969, shall apply	
40 to the dormitory authority	
41 and/or the city university	
42 construction fund, as the	
43 letting agency, unless, in	
44 its discretion, it deter-	
45 mines to utilize a project	
46 labor agreement for all	
47 work performed in the	
48 renovation of the Marshak	
49 science building, the city	
50 college science facility	
51 and the new science	
52 research center at City	
53 College, which means a	
54 prehire collective	
55 bargaining agreement	
56 between the agency and a	
57 labor organization estab-	
58 lishing the labor organ-	
59 ization as the collective	
60 bargaining representative	

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1 for all persons who will
2 perform work pursuant to
3 all contracts for the
4 construction, recon-
5 struction, rehabilitation
6 or improvement of facili-
7 ties, and which provides
8 that only contractors and
9 subcontractors who sign a
10 prenegotiated agreement
11 with the labor organiza-
12 tion can perform project
13 work, when the record
14 supporting the decision to
15 enter into such an agree-
16 ment establishes that it
17 is justified by the inter-
18 ests underlying the
19 competitive bidding laws

20 -School of Architecture (Phase I)
21 Hunter College 95,000
22 -Science Lab Building (Phase I)
23 -Roosevelt House Rehabilitation
24 -Visual and Performing Arts Complex
25 John Jay College 130,000
26 -Academic Facility (Phase II)
27 Lehman College 60,000
28 -Science Facility
29 New York City College
30 of Technology 86,000
31 -Academic Complex I
32 Queens College 30,000
33 -Science Upgrades (Phase I),
34 including \$15 million in
35 bond proceeds issued
36 pursuant to a capital
37 appropriation for Queens
38 College in chapter 53 of
39 the laws of 1998

40 Universitywide
41 -For a science research
42 center, excluding furni-
43 ture and equipment which
44 shall be secured from
45 private or other non-
46 state sources, provided
47 however that subdivision
48 (b) of section 6281 of the
49 education law, as amended
50 by chapter 1081 of the
51 laws of 1969, shall apply
52 to the dormitory authority
53 and/or the city university
54 construction fund, as the
55 letting agency, unless, in
56 its discretion, it deter-
57 mines to utilize a project
58 labor agreement for all
59 work performed in the
60 renovation of the Marshak

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1	science building, the city	
2	college science facility	
3	and the new science	
4	research center at City	
5	College, which means a	
6	prehire collective	
7	bargaining agreement	
8	between the agency and a	
9	labor organization estab-	
10	lishing the labor organ-	
11	ization as the collective	
12	bargaining representative	
13	for all persons who will	
14	perform work pursuant to	
15	all contracts for the	
16	construction, recon-	
17	struction, rehabilitation	
18	or improvement of facili-	
19	ties, and which provides	
20	that only contractors and	
21	subcontractors who sign a	
22	prenegotiated agreement	
23	with the labor organiza-	
24	tion can perform project	
25	work, when the record	
26	supporting the decision to	
27	enter into such an agree-	
28	ment establishes that it	
29	is justified by the inter-	
30	ests underlying the	
31	competitive bidding laws.....	176,000
32	-For science laboratory	
33	upgrades.....	7,000
34	-For condition survey-	
35	related health and safety	
36	projects	75,000
37	-For condition survey-	
38	related preservation of	
39	facilities projects.....	60,000
40	-For condition survey-	
41	related projects related	
42	to the americans with dis-	
43	abilities act.....	13,000
44	-For asbestos abatement	7,000
45	-For capital staff	41,400
46	-For network infrastructure	
47	and telecommunications	40,000
48	-For universitywide critical	
49	maintenance or capital im-	
50	provement costs for code	
51	compliance; emergencies;	
52	energy conservation; fire	
53	alarms, sprinklers, elec-	
54	trical distribution and	
55	heating and cooling system	
56	requirements; and other	
57		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	similar campuswide and	
2	systemwide needs, includ-	
3	ing Governors Island.....	143,000
4		-----
5	Total	1,095,000
6		=====

7
8 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
9 section 1, of the laws of 1999, for:

10	Alterations and improvements to various facilities including capital	
11	design, construction, acquisition, reconstruction, rehabilitation	
12	and equipment; for health and safety, preservation of facilities,	
13	new facilities, program improvements or program change, environ-	
14	mental protection, energy conservation, accreditation, facilities	
15	for the physically disabled, preventive maintenance and related	
16	projects (302198C1) ...	8,200,000 (re. \$1,000,000)
17	Alterations and improvements to provide a parent resource/day care	
18	facility in the 17 Lexington Avenue Building at Baruch College	
19	(302198C1) ...	1,000,000 (re. \$1,000,000)
20	Alterations and improvements to CUNY Libraries (302198C1)	
21	10,800,000	(re. \$3,110,000)

22
23 Capital Projects Funds - Other
24 Capital Projects Fund
25 Energy Conservation Purpose
26

27 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
28 section 3, of the laws of 1992, for:

29	Alterations and improvements for energy conservation (30A58805)	
30	... ..	2,065,000 (re. \$851,000)

31
32 Capital Projects Funds - Other
33 Capital Projects Fund
34 Facilities for the Physically Disabled Purpose
35

36 By chapter 54, section 1, of the laws of 1995, for:

37	Alterations and improvements to make facilities accessible to the	
38	physically disabled (30149504) ...	
39	1,257,000	(re. \$577,000)

40
41 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
42 section 3, of the laws of 1992, for:

43	Alterations and improvements to make facilities accessible to the	
44	physically disabled (30048704) ...	
45	1,206,000	(re. \$419,000)

46
47 Capital Projects Funds - Other
48 Capital Projects Fund
49 Health and Safety Purpose
50

51 By chapter 54, section 1, of the laws of 1993, for:

52	Alterations and improvements for health and safety pursuant to a plan,	
53	based on the results of building condition surveys, to be submitted	
54	for approval to the director of the budget on or before July 1,	
55	1993. No funds shall be made available until such plan is approved	
56	by the director of the budget (30029301)	
57	2,750,000	(re. 853,000)

58
59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 1992, for:
2 Alterations and improvements for facilities for the physically disa-
3 bled (30A29201) 1,128,000 (re. \$218,000)
4
5 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
6 section 3, of the laws of 1995, for:
7 Alterations and improvements for health and safety (30A18901)
8 2,780,000 (re. \$299,000)
9
10 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
11 section 3, of the laws of 1992, for:
12 Alterations and improvements for health and safety (30A18801)
13 2,308,000 (re. \$201,000)
14
15 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
16 section 3, of the laws of 1995, for:
17 Alterations and improvements for health and safety (30018701)
18 8,507,000 (re. \$386,000)
19
20 Capital Projects Funds - Other
21 Capital Projects Fund
22 Preservation of Facilities Purpose
23
24 By chapter 53, section 1, of the laws of 1997:
25 Alterations and improvements for preservation of facilities (30039703)
26 3,300,000 (re. \$2,257,000)
27
28 By chapter 53, section 1, of the laws of 1996, for:
29 Alterations and improvements to roofs on various buildings at Brooklyn
30 College (30299603) ... 300,000 (re. \$300,000)
31
32 By chapter 54, section 1, of the laws of 1995, for:
33 Alterations and improvements to roofs on various buildings (30239503)
34 5,933,000 (re. \$3,618,000)
35
36 By chapter 54, section 1, of the laws of 1994, for:
37 Alterations and improvements to roofs (30039403)
38 5,579,000 (re. \$320,000)
39
40 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
41 section 3, of the laws of 1992, for:
42 Alterations and improvements for preservation of facilities (30A39003)
43 9,947,000 (re. \$713,000)
44
45 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
46 section 3, of the laws of 1994, for:
47 Alterations and improvements for preservation of facilities (30A38803)
48 6,363,000 (re. \$495,000)
49
50 Capital Projects Funds - Other
51 Capital Projects Fund
52 Program Improvement or Program Change Purpose
53
54 By chapter 54, section 1, of the laws of 1995, for:
55 Alterations and improvements to child care facilities (30289508)
56 1,306,000 (re. \$1,306,000)
57
58

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 1994, for:
2 Planning for master plans, including telecommunications and pre-design
3 project estimates (30389408)
4 1,000,000 (re. \$398,000)
5
6 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)
7
8 Capital Projects Funds - Other
9 Capital Projects Fund
10 Program Improvement or Program Change Purpose
11
12 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
13 section 3, of the laws of 1992, for:
14 Alterations and improvements for program improvements (30A89008)
15 3,331,000 (re. \$77,000)
16
17 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
18 section 3, of the laws of 1995, for:
19 Alterations and improvements for program improvements (30A98808)
20 6,602,000 (re. \$136,000)
21

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2
 3 Capital Projects Funds - Other
 4 Capital Projects Fund
 5 Administration Purpose
 6

7 By chapter 54, section 1, of the laws of 2012:
 8 An advance for state financial assistance to community colleges for
 9 alterations and improvements to various facilities including
 10 services and expenses, capital design, construction, acquisition,
 11 reconstruction, rehabilitation and equipment; for health and safety,
 12 preservation of facilities, new facilities, program improvement or
 13 program change, environmental protection, energy conservation,
 14 accreditation, facilities for the physically disabled, and related
 15 projects, including costs incurred prior to April 1, 2012 subject to
 16 an annual plan developed by the city university and approved by the
 17 state director of the budget, and which may include, but not be
 18 limited to, projects in the following schedule (30CC1250)
 19 26,704,000 (re. \$26,704,000)
 20

21 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
28 Borough of Manhattan Community		
29 College		
30 Campus-wide critical maintenance		
31 to various facilities	14,400	7,200
32 Bronx Community College		
33 Campus-wide critical maintenance		
34 to various facilities	6,000	3,000
35 Kingsborough Community College		
36 Campus-wide critical maintenance		
37 to various facilities	7,500	3,750
38 Health Technologies Education		
39 Center	4,908	2,454
40 LaGuardia Community College		
41 Center 3 Facade Replacement	3,800	1,900
42 Campus-wide critical maintenance		
43 to various facilities	6,800	3,400
44 Queensborough Community College		
45 Central Kitchen/Cafeteria	2,400	1,200
46 Campus-wide critical maintenance		
47 to various facilities	7,600	3,800
48	-----	-----
49 Total	55,408	26,704
50	=====	=====

51
 52 By chapter 54, section 1, of the laws of 2011:
 53 An advance for state financial assistance to community colleges for
 54 alterations and improvements to various facilities including
 55 services and expenses, capital design, construction, acquisition,
 56 reconstruction, rehabilitation and equipment; for health and safety,
 57 preservation of facilities, new facilities, program improvement or
 58 program change, environmental protection, energy conservation,
 59 accreditation, facilities for the physically disabled, and related
 60 projects, including costs incurred prior to April 1, 2011 subject to

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 an annual plan developed by the city university and approved by the
 2 state director of the budget which shall include projects in the
 3 following schedule (30CC1150) ... 31,239,000 (re. \$31,239,000)

4

5 Project Schedule

6 ESTIMATED ESTIMATED

7 TOTAL STATE 50 PERCENT

8 & LOCAL SHARE STATE SHARE

9 -----

10 (thousands of dollars)

11 Borough of Manhattan Community

12 College

13 Theater Upgrades and

14 Equipment 3,400 1,700

15 Bronx Community College

16 Campus-wide Roofing,

17 Ph. I 4,068 2,034

18 Kingsborough Community College

19 Theater Upgrades and Sciences Bldg-

20 Infrastructure..... 5,150 2,575

21 T2 Building Upgrades..... 7,200 3,600

22 LaGuardia Community College

23 Center 3 Facade, Ph. I 5,000 2,500

24 Center 3 Upgrades 1,000 500

25 Campus Improvements 10,000 5,000

26 Queensborough Community College

27 Central Kitchen/Dining Hall

28 Renovation 8,660 4,330

29 Upgrade Campus-wide Electrical

30 System, Ph. II 18,000 9,000

31 -----

32 Total 62,478 31,239

33 =====

34

35 By chapter 53, section 1, of the laws of 2010:

36 An advance for state financial assistance to community colleges for
 37 alterations and improvements to various facilities including
 38 services and expenses, capital design, construction, acquisition,
 39 reconstruction, rehabilitation and equipment; for health and safety,
 40 preservation of facilities, new facilities, program improvement or
 41 program change, environmental protection, energy conservation,
 42 accreditation, facilities for the physically disabled, and related
 43 projects, including costs incurred prior to April 1, 2010 subject to
 44 an annual plan developed by the city university and approved by the
 45 state director of the budget which shall include projects in the
 46 following schedule (30CC1050) ... 34,563,000 (re. \$24,810,000)

47

48 Project Schedule

49 ESTIMATED ESTIMATED

50 TOTAL STATE 50 PERCENT

51 & LOCAL SHARE STATE SHARE

52 -----

53 (thousands of dollars)

54 Borough of Manhattan Community

55 College

56 Central Plant Upgrades,

57 199 Chambers Street 14,000 7,000

58 Bronx Community College

59 Campus-wide Utility Upgrades,

60 Ph. I 18,626 9,313

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Kingsborough Community College		
2	Mechanical and Infrastructure		
3	Improvements	4,000	2,000
4	LaGuardia Community College		
5	Conference Facility Space	2,000	1,000
6	Center 3 Office Space and		
7	Elevators	2,500	1,250
8	Facility Upgrades	10,000	5,000
9	Queensborough Community College		
10	Upgrade Campus-wide Electrical		
11	System, Ph. I	18,000	9,000
12		-----	-----
13	Total	69,126	34,563
14		=====	=====

15
 16 By chapter 53, section 1, of the laws of 2008:
 17 State financial assistance to community colleges for alterations and
 18 improvements to various facilities for minor rehabilitation, includ-
 19 ing but not limited to capital design, construction, acquisition,
 20 reconstruction, rehabilitation, and equipment; for health and safe-
 21 ty, preservation of facilities, program improvement or program
 22 change, environmental protection, energy conservation, accredi-
 23 tation, facilities for the physically disabled, preventative mainte-
 24 nance and related projects, including costs incurred prior to April
 25 1, 2008, and subject to a plan submitted annually by the city
 26 university of New York and approved by the director of the budget
 27 (30110850) ... 2,750,000 (re. \$2,750,000)
 28

29 By chapter 53, section 1, of the laws of 2008, as amended by chapter
 30 496, section 1, of the laws of 2008:
 31 Advances for alterations and improvements to various facilities for
 32 capital critical maintenance and strategic initiatives, including
 33 but not limited to capital design, construction, acquisition, recon-
 34 struction, rehabilitation, and equipment; for health and safety,
 35 preservation of facilities, new facilities, program improvement or
 36 program change, environmental protection, energy conservation,
 37 accreditation, facilities for the physically disabled, preventative
 38 maintenance and related projects, including costs incurred prior to
 39 April 1, 2008, and subject to a plan developed and submitted annual-
 40 ly by the city university of New York and approved by the director
 41 of the budget, and which may include, but not be limited to,
 42 projects in the following schedule (30090850)
 43 206,908,000 (re. \$142,575,000)
 44

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
51 Borough of Manhattan Community		
52 College		
53 Fiterman Hall	102,200	51,100
54 Bronx Community College		
55 North Instructional Building	24,762	12,381
56 Backflow Prevention Devices	3,400	1,700
57 Campus-wide Roof Replacement	1,932	966
58 Hostos Community College		
59 500 Grand Concourse	18,446	9,223
60		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Kingsborough Community College		
2	Laboratories and Mechanical		
3	Infrastructure Upgrade Phase I	5,000	2,500
4	Medgar Evers College		
5	Academic Building I	68,346	34,173
6	Carroll Street Building	12,000	6,000
7	University-wide		
8	CUNY ERP (CUNY FIRST)	27,600	13,800
9	Project Administration	15,430	7,715
10	For university-wide critical main-		
11	tenance or capital improvement		
12	costs at community colleges		
13	attributable to the findings		
14	of condition surveys for health		
15	and safety needs	35,000	17,500
16	For university-wide critical main-		
17	tenance or capital improvement		
18	costs at community colleges		
19	attributable to the findings		
20	of condition surveys for		
21	preservation of facilities needs .	35,000	17,500
22	For university-wide critical main-		
23	tenance or capital improvement		
24	costs at community colleges		
25	attributable to ADA needs	15,000	7,500
26	For university-wide critical main-		
27	tenance or capital improvement		
28	costs at community colleges		
29	attributable to certificate of		
30	occupancy/public assembly needs ..	18,000	9,000
31	For university-wide critical main-		
32	tenance or capital improvement		
33	costs at community colleges		
34	attributable to energy		
35	conservation needs	18,000	9,000
36	For university-wide critical main-		
37	tenance or capital improvement		
38	costs at community colleges		
39	attributable to science lab		
40	upgrade needs	7,200	3,600
41	For university-wide critical main-		
42	tenance or capital improvement		
43	costs at community colleges		
44	attributable to educational		
45	technology initiative needs	4,000	2,000
46	For university-wide critical main-		
47	tenance or capital improvement		
48	costs at community colleges		
49	attributable to athletic		
50	facilities upgrade needs	2,500	1,250
51		-----	-----
52	Total	413,816	206,908
53		=====	=====

54
 55 By chapter 53, section 1, of the laws of 2007:
 56 An advance for state financial assistance to community colleges for
 57 alterations and improvements to various facilities including
 58 services and expenses, capital design, construction, acquisition,
 59 reconstruction, rehabilitation and equipment; for health and safety,
 60 preservation of facilities, new facilities, program improvement or

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 program change, environmental protection, energy conservation,
 2 accreditation, facilities for the physically disabled, and related
 3 projects, including costs incurred prior to April 1, 2007 subject to
 4 an annual plan developed by the city university and approved by the
 5 state director of the budget which shall include projects in the
 6 following schedule (30660750) ... 40,800,000 (re. \$5,420,000)
 7

8 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

(thousands of dollars)		
14 Borough of Manhattan Community College		
15 Fiterman Hall Replacement	40,000	20,000
16 Bronx Community College		
17 Mechanical Systems Upgrades	1,800	900
18 Medgar Evers		
19 Academic Building I	22,000	11,000
20 For University-wide critical		
21 maintenance or capital im-		
22 provement costs at community		
23 colleges attributable to the		
24 findings of condition sur-		
25 veys for health and safety		
26 needs	4,800	2,400
27 For university-wide critical		
28 maintenance or capital im-		
29 provement costs at community		
30 colleges attributable to the		
31 findings of condition sur-		
32 veys for preservation of		
33 facilities needs	3,000	1,500
34 For university-wide critical		
35 maintenance or capital im-		
36 provement costs at community		
37 colleges to correct defic-		
38 iencies in the mechanical,		
39 electrical and plumbing		
40 infrastructure	10,000	5,000
41	-----	-----
42 Total	81,600	40,800
43	=====	=====

44
 45 By chapter 53, section 1, of the laws of 2006:

46 An advance for state financial assistance to community colleges for
 47 alterations and improvements to various facilities including
 48 services and expenses, capital design, construction, acquisition,
 49 reconstruction, rehabilitation and equipment; for health and safety,
 50 preservation of facilities, new facilities, program improvement or
 51 program change, environmental protection, energy conservation,
 52 accreditation, facilities for the physically disabled, and related
 53 projects, including costs incurred prior to April 1, 2006 subject to
 54 an annual plan developed by the city university which shall include
 55 projects in the following schedule (30660650)
 56 8,769,000 (re. \$8,769,000)
 57
 58

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Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
7	Medgar Evers College	
8	Theater	3,450 1,725
9	Auditorium	14,088 7,044
10	-----	-----
11	Total	17,538 8,769
12	=====	=====

13
 14 By chapter 53, section 1, of the laws of 2006, as amended by chapter
 15 108, section 2, of the laws of 2006:
 16 Additional advance for state financial assistance to community
 17 colleges for alterations and improvements to various facilities
 18 including capital design, construction, acquisition, reconstruction,
 19 rehabilitation, equipment and personal service costs; for health and
 20 safety, preservation of facilities, new facilities, program improve-
 21 ment or program change, environmental protection, energy conserva-
 22 tion, accreditation, facilities for the physically disabled and
 23 related projects including costs incurred prior to April 1, 2006
 24 (30660650) ... 66,580,000 (re. \$48,934,000)
 25

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
32	Borough of Manhattan Community	
33	College	
34	Fitterman Hall Replacement	15,000 7,500
35	Chambers Street Renovations	
36	Phase II	14,000 7,000
37	Bronx Community College	
38	Mechanical System Upgrades	6,000 3,000
39	Hostos Community College	
40	Renovations in 475 Grand Concourse	6,000 3,000
41	Kings Borough Community College	
42	Air conditioning T5	218 109
43	Renovation of former auditorium T2	
44	building as learning resource	
45	center	2,000 1,000
46	Air conditioning T4	942 471
47	Mechanical System Upgrades	6,000 3,000
48	Laguardia Community College	
49	Renovations of Center 3	14,000 7,000
50	Acquisition and Renovation	
51	of an Additional Educational	
52	Building	55,000 27,500
53	Medgar Evers	
54	Academic I	8,000 4,000
55	Queensborough Community College	
56	Renovation of Science Building	6,000 3,000
57	-----	-----
58	Total	133,160 66,580
59	=====	=====

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1 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 2 section 3, of the laws of 2005:
 3 An advance for state financial assistance to community colleges for
 4 alterations and improvements to various facilities including
 5 services and expenses, capital design, construction, acquisition,
 6 reconstruction, rehabilitation and equipment; for health and safety,
 7 preservation of facilities, new facilities, program improvement or
 8 program change, environmental protection, energy conservation,
 9 accreditation, facilities for the physically disabled, and related
 10 projects, including costs incurred prior to April 1, 2005 subject to
 11 an annual plan developed by the city university which shall include
 12 projects in the following schedule (30590550)
 13 105,849,000 (re. \$52,506,000)
 14

15 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
21 Queensborough Community College		
22 Holocaust Resource Center	3,000	1,500
23 Instruction Building Planning		
24 and Design Costs	4,948	2,474
25 Upgrade Campus Wide Electric		
26 System	1,000	500
27 Upgrade Campus Wide Drainage		
28 System	1,000	500
29 Kingsborough Community College		
30 Roof Replacement	3,000	1,500
31 Additional Roof Replacement	3,000	1,500
32 Fire Alarm Rehab	6,256	3,128
33 Gymnasium	6,060	3,030
34 Marine/Academic Center	5,050	2,525
35 Primary Arts Center	850	425
36 Hostos Community College		
37 475 Grand Concourse Renovation	4,948	2,474
38 Site Acquisition	750	375
39 LaGuardia Community College		
40 Center 3 Renovations, Phase II	5,346	2,673
41 Department of Humanities		
42 Renovation	17,012	8,506
43 Department of Computer Information		
44 Systems	21,000	10,500
45 Medgar Evers College		
46 Athletic Fields	1,960	980
47 Bronx Community College		
48 North Instructional Building	60,962	30,481
49 Mechanical Systems &		
50 Infrastructure Upgrade Phase 1	4,074	2,037
51 Borough Manhattan Community College		
52 Training Program for Emergency		
53 First Response	21,400	10,700
54 North campus building	2,000	1,000
55 Chambers Street Renovation Phase		
56 II	5,506	2,753
57 Universitywide		
58 For condition assessment: Health		
59 and Safety	9,762	4,881
60		

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	For condition assessment:		
2	Facilities Preservation	3,994	1,997
3	For condition assessment: ADA	3,820	1,910
4	For construction, acquisition,		
5	renovation or rehabilitation of		
6	facilities including equipment and		
7	other necessary incidental costs		
8	related to the CUNY Incubator		
9	Network	15,000	7,500
10		-----	-----
11	Total	211,698	105,849
12		=====	=====

13

14 By chapter 53, section 1, of the laws of 2003:

15 State financial assistance to community colleges for alterations and

16 improvements to various facilities including services and expenses,

17 capital design, construction, acquisition, reconstruction, rehabili-

18 tation and equipment; for health and safety, preservation of facili-

19 ties, new facilities, program improvement or program change, envi-

20 ronmental protection, energy conservation, accreditation, facilities

21 for the physically disabled, preventive maintenance and related

22 projects, including costs incurred prior to April 1, 2003, and

23 subject to a plan submitted annually by the city university of New

24 York and approved by the state director of the budget (30020350) ...

25 5,000,000 (re. \$4,801,000)

26 An advance for state financial assistance to community colleges for

27 alterations and improvements to various facilities including

28 services and expenses, capital design, construction, acquisition,

29 reconstruction, rehabilitation and equipment; for health and safety,

30 preservation of facilities, new facilities, program improvement or

31 program change, environmental protection, energy conservation,

32 accreditation, facilities for the physically disabled, and related

33 projects, including costs incurred prior to April 1, 2003, subject

34 to an annual plan developed by the city university and approved by

35 the state director of the budget, and which may include, but not be

36 limited to, projects in the following schedule (30050350)

37 50,000,000 (re. \$13,902,000)

38

39 Project Schedule

40 AMOUNT

41 -----

42 (thousands of dollars)

43	Medgar Evers College	19,400
44	-Academic Building I	
45	University-wide	30,600
46	-For university-wide critical	
47	maintenance or capital im-	
48	provement costs attributable	
49	to the findings of condition	
50	surveys for health and safety,	
51	preservation of facilities and	
52	access for the physically dis-	
53	abled; code compliance; asbes-	
54	tos removal; emergencies; en-	
55	ergy conservation needs; fire	
56	alarms, sprinklers, electrical	
57	distribution and heating and	

58

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 cooling system requirements;
 2 and other similar campus-wide
 3 and system-wide needs
 4 -----
 5 Total 50,000
 6 =====

8 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 9 section 1, of the laws of 2008:

10 An advance for state financial assistance to community colleges for
 11 alterations and improvements to various facilities including capital
 12 design, construction, acquisition, reconstruction, rehabilitation
 13 and equipment; for health and safety, preservation of facilities,
 14 new facilities, program improvement or program change, environmental
 15 protection, energy conservation, accreditation, facilities for the
 16 physically disabled, and related projects according to the following
 17 project schedule (303198C1) ... 109,700,000 (re. \$56,645,000)

18

19 Project Schedule	20 AMOUNT
21 -----	
22 (thousands of dollars)	
23 For payment of up to one-	
24 half of the total capital	
25 costs for community	
26 colleges for health and	
27 safety projects based on	
28 the results of building	
29 condition surveys	1,500
30 For payment of up to one-	
31 half of the total capital	
32 costs for community	
33 colleges for asbestos	
34 removal and abatement	1,000
35 For payment of up to one-	
36 half of the total capital	
37 costs for community	
38 colleges for preservation	
39 of facilities projects	
40 based on the results of	
41 building condition surveys	2,000
42 For payment of up to one-	
43 half of the total capital	
44 costs for community	
45 colleges for making	
46 facilities accessible to the	
47 physically disabled based	
48 on the results of building	
49 condition surveys	1,000
50 For payment of up to one-	
51 half of the total capital	
52 costs for community	
53 colleges for the	
54 telecommunications initiative ...	2,000
55 For payment of up to one-	
56 half of the total capital	
57 costs for community	
58 colleges for energy	
59 conservation	1,000

60

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	For payment of up to one-	
2	half of the total capital	
3	costs for community	
4	colleges for the	
5	educational technology	
6	equipment initiative	1,500
7	An additional advance for	
8	state financial assistance	
9	to community colleges for	
10	alterations and	
11	improvements to various	
12	facilities including capital	
13	design, construction,	
14	acquisition, reconstruction,	
15	rehabilitation and	
16	equipment; for health and	
17	safety, preservation of	
18	facilities, new facilities,	
19	program improvement or	
20	program change, environ-	
21	mental protection, energy	
22	conservation, accredita-	
23	tion, facilities for the	
24	physically disabled, and	
25	related projects according	
26	to the following project	
27	schedule (303198C1)	99,700
28		-----
29	Total	109,700
30		=====
31		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	310,000,000	847,648,000
8	-----	-----
9 All Funds	310,000,000	847,648,000
10	=====	=====
11		
12 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .		310,000,000
13		-----
14		
15 Capital Projects Funds - Other		
16 Correctional Facilities Capital Improvement Fund		
17 Administration Purpose		
18		
19 For the preparation and review of plans,		
20 specifications, estimates, studies, plant		
21 evaluations, inspections, appraisals and		
22 surveys, and legal claims relating to		
23 existing or proposed facilities of the		
24 department of correctional services, and		
25 payment of personal service and nonper-		
26 sonal service, including fringe benefits,		
27 related to the administration and security		
28 of capital projects provided by the		
29 department of correctional services for		
30 new and reappropriated projects (10501350)		
31	15,000,000	
32		
33 Capital Projects Funds - Other		
34 Correctional Facilities Capital Improvement Fund		
35 Environmental Protection or Improvements Purpose		
36		
37 Alterations and improvements, including		
38 related departmental administrative costs,		
39 for environmental protection or improve-		
40 ments including liabilities incurred prior		
41 to April 1, 2013 (10061306)	28,000,000	
42		
43 Capital Projects Funds - Other		
44 Correctional Facilities Capital Improvement Fund		
45 Health and Safety Purpose		
46		
47 Alterations and improvements, including		
48 related departmental administrative costs,		
49 for health and safety including liabil-		
50 ities incurred prior to April 1, 2013		
51 (10011301)	22,000,000	
52		
53 Capital Projects Funds - Other		
54 Correctional Facilities Capital Improvement Fund		
55 Preservation of Facilities Purpose		
56		
57 Alterations and improvements, including		
58 related departmental administrative costs,		
59 for the preservation of facilities includ-		
60 ing liabilities incurred prior to April 1,		
61 2013 (10031303)	186,000,000	
62		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2013-14

1	Alterations and improvements, including	
2	related departmental administrative costs,	
3	for preventative maintenance that will	
4	prolong the useful life of assets includ-	
5	ing liabilities incurred prior to April 1,	
6	2013 (10M31303)	13,000,000
7		
8	Capital Projects Funds - Other	
9	Correctional Facilities Capital Improvement Fund	
10	Program Improvement or Program Change Purpose	
11		
12	Alterations and improvements, including	
13	related departmental administrative costs,	
14	for program improvement or program change	
15	including liabilities incurred prior to	
16	April 1, 2013 (10081308)	46,000,000
17		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
2
3 Capital Projects Funds - Other
4 Correctional Facilities Capital Improvement Fund
5 Administration Purpose
6
7 By chapter 54, section 1, of the laws of 2012:
8 For the preparation and review of plans, specifications, estimates,
9 studies, plant evaluations, inspections, appraisals and surveys, and
10 legal claims relating to existing or proposed facilities of the
11 department of correctional services, and payment of personal service
12 and nonpersonal service, including fringe benefits, related to the
13 administration and security of capital projects provided by the
14 department of correctional services for new and reappropriated
15 projects (10501250) ... 15,000,000 (re. \$15,000,000)
16
17 Capital Projects Funds - Other
18 Correctional Facilities Capital Improvement Fund
19 Environmental Protection or Improvements Purpose
20
21 By chapter 54, section 1, of the laws of 2012:
22 Alterations and improvements, including related departmental
23 administrative costs, for environmental protection or improvements
24 including liabilities incurred prior to April 1, 2012 (10061206) ...
25 24,000,000 (re. \$24,000,000)
26
27 By chapter 54, section 1, of the laws of 2011:
28 Alterations and improvements, including related departmental adminis-
29 trative costs, for environmental protection or improvements includ-
30 ing liabilities incurred prior to April 1, 2011 (10061106) ...
31 24,000,000 (re. \$20,614,000)
32
33 By chapter 50, section 1, of the laws of 2010:
34 Alterations and improvements, including related departmental adminis-
35 trative costs, for environmental protection or improvements includ-
36 ing liabilities incurred prior to April 1, 2010 (10061006)
37 24,000,000 (re. \$3,917,000)
38
39 By chapter 50, section 1, of the laws of 2009:
40 Alterations and improvements, including related departmental adminis-
41 trative costs, for environmental protection or improvements includ-
42 ing liabilities incurred prior to April 1, 2009 (10060906)
43 19,000,000 (re. \$252,000)
44
45 By chapter 50, section 1, of the laws of 2008:
46 Alterations and improvements, including related departmental adminis-
47 trative costs, for environmental protection or improvements includ-
48 ing liabilities incurred prior to April 1, 2008 (10060806)
49 25,000,000 (re. \$524,000)
50
51 By chapter 50, section 1, of the laws of 2007:
52 Alterations and improvements, including related departmental adminis-
53 trative costs, for environmental protection or improvements includ-
54 ing liabilities incurred prior to April 1, 2007 (10060706)
55 16,000,000 (re. \$441,000)
56
57 By chapter 50, section 1, of the laws of 2006:
58 Alterations and improvements, including related departmental adminis-
59 trative costs, for environmental protection or improvements includ-
60 ing liabilities incurred prior to April 1, 2006 (10060606)
61 14,000,000 (re. \$406,000)
62

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Capital Projects Funds - Other
2 Correctional Facilities Capital Improvement Fund
3 Facilities for the Physically Disabled Purpose
4
5 By chapter 54, section 1, of the laws of 2000:
6 Alterations and improvements, including related departmental adminis-
7 trative costs, of facilities for the physically disabled including
8 liabilities incurred prior to April 1, 2000 (10A40004)
9 2,000,000 (re. \$529,000)
10
11 Capital Projects Funds - Other
12 Correctional Facilities Capital Improvement Fund
13 Health and Safety Purpose
14
15 By chapter 54, section 1, of the laws of 2012:
16 Alterations and improvements, including related departmental
17 administrative costs, for health and safety including liabilities
18 incurred prior to April 1, 2012 (10011201)
19 36,000,000 (re. \$35,973,000)
20
21 By chapter 54, section 1, of the laws of 2011:
22 Alterations and improvements, including related departmental adminis-
23 trative costs, for health and safety including liabilities incurred
24 prior to April 1, 2011 (10011101)
25 16,000,000 (re. \$13,030,000)
26
27 By chapter 50, section 1, of the laws of 2010:
28 Alterations and improvements, including related departmental adminis-
29 trative costs, for health and safety including liabilities incurred
30 prior to April 1, 2010 (10011001)
31 16,000,000 (re. \$4,923,000)
32
33 By chapter 50, section 1, of the laws of 2009:
34 Alterations and improvements, including related departmental adminis-
35 trative costs, for health and safety including liabilities incurred
36 prior to April 1, 2009 (10010901)
37 16,000,000 (re. \$2,456,000)
38
39 By chapter 50, section 1, of the laws of 2008:
40 Alterations and improvements, including related departmental adminis-
41 trative costs, for health and safety including liabilities incurred
42 prior to April 1, 2008 (10010801)
43 10,000,000 (re. \$297,000)
44
45 By chapter 50, section 1, of the laws of 2007:
46 Alterations and improvements, including related departmental adminis-
47 trative costs, for health and safety including liabilities incurred
48 prior to April 1, 2007 (10010701)
49 20,000,000 (re. \$876,000)
50
51 Capital Projects Funds - Other
52 Correctional Facilities Capital Improvement Fund
53 Preservation of Facilities Purpose
54
55 By chapter 54, section 1, of the laws of 2012:
56 Alterations and improvements, including related departmental
57 administrative costs, for the preservation of facilities including
58 liabilities incurred prior to April 1, 2012 (10031203)
59 174,000,000 (re. \$174,000,000)
60

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Alterations and improvements, including related departmental
2 administrative costs, for preventative maintenance that will prolong
3 the useful life of assets including liabilities incurred prior to
4 April 1, 2012 (10M31203) ... 15,000,000 (re. \$14,996,000)
5
6 By chapter 54, section 1, of the laws of 2011:
7 Alterations and improvements, including related departmental adminis-
8 trative costs, for the preservation of facilities including liabil-
9 ities incurred prior to April 1, 2011 (10031103)
10 174,000,000 (re. \$153,698,000)
11 Alterations and improvements, including related departmental adminis-
12 trative costs, for preventative maintenance that will prolong the
13 useful life of assets including liabilities incurred prior to April
14 1, 2011 (10M31103) ... 15,000,000 (re. \$13,421,000)
15
16 By chapter 50, section 1, of the laws of 2010:
17 Alterations and improvements, including related departmental adminis-
18 trative costs, for the preservation of facilities including liabil-
19 ities incurred prior to April 1, 2010 (10031003)
20 174,000,000 (re. \$76,988,000)
21 Alterations and improvements, including related departmental adminis-
22 trative costs, for preventative maintenance that will prolong the
23 useful life of assets including liabilities incurred prior to April
24 1, 2010 (10M31003) ... 15,000,000 (re. \$8,051,000)
25
26 By chapter 50, section 1, of the laws of 2009:
27 Alterations and improvements, including related departmental adminis-
28 trative costs, for the preservation of facilities including liabil-
29 ities incurred prior to April 1, 2009 (10030903)
30 165,000,000 (re. \$24,116,000)
31 Alterations and improvements, including related departmental adminis-
32 trative costs, for preventative maintenance that will prolong the
33 useful life of assets including liabilities incurred prior to April
34 1, 2009 (10M30903) ... 15,000,000 (re. \$5,243,000)
35
36 By chapter 50, section 1, of the laws of 2008:
37 Alterations and improvements, including related departmental adminis-
38 trative costs, for the preservation of facilities including liabil-
39 ities incurred prior to April 1, 2008 (10030803)
40 170,000,000 (re. \$21,851,000)
41 Alterations and improvements, including related departmental adminis-
42 trative costs, for preventative maintenance that will prolong the
43 useful life of assets including liabilities incurred prior to April
44 1, 2008 (10M30803) ... 15,000,000 (re. \$2,651,000)
45
46 By chapter 50, section 1, of the laws of 2007:
47 Alterations and improvements, including related departmental adminis-
48 trative costs, for the preservation of facilities including liabil-
49 ities incurred prior to April 1, 2007 (10030703)
50 147,000,000 (re. \$16,753,000)
51 Alterations and improvements, including related departmental adminis-
52 trative costs, for preventative maintenance that will prolong the
53 useful life of assets including liabilities incurred prior to April
54 1, 2007 (10M30703) ... 15,000,000 (re. \$807,000)
55
56 By chapter 50, section 1, of the laws of 2006:
57 Alterations and improvements, including related departmental adminis-
58 trative costs, for the preservation of facilities including liabil-
59 ities incurred prior to April 1, 2006 (10030603)
60 137,000,000 (re. \$10,149,000)
61
62

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2005:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for the preservation of facilities including liabil-
4 ities incurred prior to April 1, 2005 (10030503)
5 95,000,000 (re. \$1,421,000)
6 Alterations and improvements, including related departmental adminis-
7 trative costs, for preventative maintenance that will prolong the
8 useful life of assets including liabilities incurred prior to April
9 1, 2005 (10M30503) ... 15,000,000 (re. \$334,000)
10
11 By chapter 50, section 1, of the laws of 2004:
12 Alterations and improvements, including related departmental adminis-
13 trative costs, for the preservation of facilities including liabil-
14 ities incurred prior to April 1, 2004 (10030403)
15 95,000,000 (re. \$1,955,000)
16
17 Alterations and improvements, including related departmental adminis-
18 trative costs, for preventative maintenance that will prolong the
19 useful life of assets including liabilities incurred prior to April
20 1, 2003 (10M30303) ... 15,000,000 (re. \$367,000)
21
22 Capital Projects Funds - Other
23 Correctional Facilities Capital Improvement Fund
24 Program Improvement or Program Change Purpose
25
26 By chapter 54, section 1, of the laws of 2012:
27 Alterations and improvements, including related departmental
28 administrative costs, for program improvement or program change
29 including liabilities incurred prior to April 1, 2012 (10081208) ...
30 56,000,000 (re. \$56,000,000)
31
32 By chapter 54, section 1, of the laws of 2011:
33 Alterations and improvements, including related departmental adminis-
34 trative costs, for program improvement or program change including
35 liabilities incurred prior to April 1, 2011 (10081108) ...
36 76,000,000 (re. \$57,875,000)
37
38 By chapter 50, section 1, of the laws of 2010:
39 Alterations and improvements, including related departmental adminis-
40 trative costs, for program improvement or program change including
41 liabilities incurred prior to April 1, 2010 (10081008)
42 76,000,000 (re. \$45,586,000)
43
44 By chapter 50, section 1, of the laws of 2009:
45 Alterations and improvements, including related departmental adminis-
46 trative costs, for program improvement or program change including
47 liabilities incurred prior to April 1, 2009 (10080908)
48 90,000,000 (re. \$18,246,000)
49
50 By chapter 50, section 1, of the laws of 2008:
51 Alterations and improvements, including related departmental adminis-
52 trative costs, for program improvement or program change including
53 liabilities incurred prior to April 1, 2008 (10080808)
54 85,000,000 (re. \$13,248,000)
55
56 By chapter 50, section 1, of the laws of 2007:
57 Alterations and improvements, including related departmental adminis-
58 trative costs, for program improvement or program change including
59 liabilities incurred prior to April 1, 2007 (10080708)
60 87,000,000 (re. \$4,979,000)
61
62

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2006:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for program improvement or program change including
4 liabilities incurred prior to April 1, 2006 (10080608)
5 44,000,000 (re. \$1,675,000)
6

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2013-14

1	For the comprehensive construction programs, purposes and		
2	projects as herein specified in accordance with the		
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Funds - Other	17,400,000	138,173,000
8		-----	-----
9	All Funds	17,400,000	138,173,000
10		=====	=====
11			
12	ADMINISTRATION (CCP)		3,400,000
13			-----
14			
15	Capital Projects Funds - Other		
16	Capital Projects Fund		
17	Preservation of Facilities Purpose		
18			
19	For various minor rehabilitation projects to		
20	keep facilities in a safe operating condi-		
21	tion, including but not limited to fire		
22	alarm system and security system upgrades		
23	at the School for the Blind at Batavia,		
24	subject to a plan developed by the		
25	education department and approved by the		
26	director of the budget (11021303)	3,400,000	
27			
28	LIBRARY CONSTRUCTION (CCP)		14,000,000
29			-----
30			
31	Capital Projects Funds - Other		
32	Capital Projects Fund		
33	Program Improvement/Change Purpose		
34			
35	For total approved project costs pursuant to		
36	section 273-a of the education law, for		
37	approved projects, excluding feasibility		
38	studies, plans or similar activities, for		
39	the acquisition, construction, renovation		
40	or rehabilitation, including leasehold		
41	improvements, of buildings of public		
42	libraries and library systems chartered by		
43	the regents of the state of New York or		
44	established by an act of the legislature,		
45	subject to distribution provisions in sub-		
46	division 4 of section 273-a of the educa-		
47	tion law on and upon approval by the		
48	commissioner (11011308)	14,000,000	
49			

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Preservation of Facilities Purpose
6
7 By chapter 54, section 1, of the laws of 2012:
8 For various minor rehabilitation projects to keep facilities in a safe
9 operating condition subject to a plan developed by the education
10 department and approved by the director of the budget (11021203) ...
11 3,400,000 (re. \$3,400,000)
12
13 By chapter 54, section 1, of the laws of 2011:
14 For various minor rehabilitation projects to keep facilities in a safe
15 operating condition subject to a plan developed by the education
16 department and approved by the director of the budget (11021103) ...
17 3,400,000 (re. \$3,400,000)
18
19 By chapter 53, section 1, of the laws of 2010:
20 For various minor rehabilitation projects to keep facilities in a safe
21 operating condition subject to a plan developed by the education
22 department and approved by the director of the budget (11021003) ...
23 6,800,000 (re. \$5,003,000)
24
25 By chapter 53, section 1, of the laws of 2009:
26 For various minor rehabilitation projects to keep facilities in a safe
27 operating condition subject to a plan developed by the education
28 department and approved by the director of the budget (11020903) ...
29 2,000,000 (re. \$1,031,000)
30
31 By chapter 53, section 1, of the laws of 2008:
32 For various minor rehabilitation projects to keep facilities in a safe
33 operating condition subject to a plan developed by the education
34 department and approved by the director of the budget (11090803) ...
35 1,000,000 (re. \$369,000)
36
37 By chapter 53, section 1, of the laws of 2007:
38 For various minor rehabilitation projects to keep facilities in a safe
39 operating condition subject to a plan developed by the education
40 department and approved by the director of the budget (11010703) ...
41 4,900,000 (re. \$224,000)
42
43 By chapter 53, section 1, of the laws of 2006:
44 For various minor rehabilitation projects to keep facilities in a safe
45 operating condition subject to a plan developed by the education
46 department and approved by the director of the budget (11020603) ...
47 2,400,000 (re. \$50,000)
48
49 Capital Projects Funds - Other
50 Capital Projects Fund
51 Program Improvement/Change Purpose
52
53 By chapter 100, section 2, of the laws of 2010, as amended by chapter
54 54, section 1, of the laws of 2011:
55 For services and expenses related to implementing a state longitudinal
56 data system including but not limited to the development and
57 purchase of computer hardware, software, and related equipment, such
58 amount shall include expenses to be made by the State University of
59 New York and the City University of New York provided that the
60 amount appropriated herein shall be subject to a plan developed by
61 the education department and approved by the director of the budget.
62 Notwithstanding any other provision of law to the contrary and

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 subject to the approval of the director of the budget, a portion of
2 the funds appropriated herein may be transferred to the State
3 University of New York and City University of New York to carry out
4 the purposes of this appropriation (11031008)
5 20,400,000 (re. \$20,400,000)
6
7 CULTURAL EDUCATION CENTER (CCP)
8
9 Capital Projects Funds - Other
10 Capital Projects Fund
11 Health and Safety Purpose
12
13 By chapter 53, section 1, of the laws of 2008:
14 For the construction of an alternate emergency exit in the cultural
15 education center (11010801) ... 2,250,000 (re. \$235,000)
16 For fire safety system upgrades, environmental controls, and the reno-
17 vation of restrooms in the cultural education center (11030801)
18 2,500,000 (re. \$1,135,000)
19
20 Capital Projects Funds - Other
21 Capital Projects Fund
22 Preservation of Facilities Purpose
23
24 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
25 section 3, of the laws of 2005:
26 For minor rehabilitation projects to keep facilities in a safe operat-
27 ing condition subject to a plan developed by the education depart-
28 ment and approved by the director of the budget (11020403)
29 1,000,000 (re. \$45,000)
30
31 By chapter 53, section 1, of the laws of 2002, as amended by chapter 62,
32 section 3, of the laws of 2005:
33 For renovation projects to preserve and revamp the collections and
34 exhibits of the state museum, library and archives subject to a plan
35 approved by the director of the budget. Moneys from this appropri-
36 ation shall be made available only as matching funds for equal
37 amounts raised for capital projects from non-governmental sources
38 (11030203) ... 5,000,000 (re. \$4,491,000)
39
40 Capital Projects Funds - Other
41 Capital Projects Fund
42 Program Improvement/Change Purpose
43
44 By chapter 53, section 1, of the laws of 2008:
45 An advance for projects to enhance the public display of the
46 collections and exhibits of the state museum, library and archives,
47 subject to a plan jointly submitted by the board of the cultural
48 education trust and the state education department and approved by
49 the director of the budget (11020808)
50 15,000,000 (re. \$13,797,000)
51 For preservation and stewardship of collections in the cultural educa-
52 tion center, including environmental controls, the preservation of
53 records, and the purchase and installment of map and microform cabi-
54 nets, compact shelving, and museum cabinetry (11060808)
55 4,325,000 (re. \$3,345,000)
56
57 CULTURAL EDUCATION STORAGE FACILITY (CCP)
58
59 Capital Projects Funds - Other
60 Capital Projects Fund
61 New Facilities Purpose
62

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2007:
2 Cultural education storage facility. For costs of a new storage facil-
3 ity for the collections of the state museum, library and archives,
4 subject to a plan jointly submitted by the board of the cultural
5 education trust and the cultural education department and approved
6 by the division of the budget (11010707)
7 60,000,000 (re. \$60,000,000)
8

9 EDUCATION BUILDING (CCP)
10
11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Health and Safety Purpose
14

15 By chapter 53, section 1, of the laws of 2008:
16 For mechanical system upgrades in the education building addition,
17 including the installation of a system for humidification control
18 and the modification of the ventilation system (11020801)
19 2,000,000 (re. \$149,000)
20

21 Capital Projects Funds - Other
22 Capital Projects Fund
23 Preservation of Facilities Purpose
24

25 By chapter 53, section 1, of the laws of 2006:
26 For partial roof replacement of the education building and education
27 building addition to keep facilities in a safe operating condition
28 subject to a plan developed by the education department and approved
29 by the director of the budget (11030603)
30 1,700,000 (re. \$280,000)
31

32 LIBRARY CONSTRUCTION (CCP)
33
34 Capital Projects Funds - Other
35 Capital Projects Fund
36 Program Improvement/Change Purpose
37

38 By chapter 54, section 1, of the laws of 2012:
39 For total approved project costs pursuant to section 273-a of the
40 education law, for approved projects, excluding feasibility studies,
41 plans or similar activities, for the acquisition, construction,
42 renovation or rehabilitation, including leasehold improvements, of
43 buildings of public libraries and library systems chartered by the
44 regents of the state of New York or established by an act of the
45 legislature, subject to distribution provisions in subdivision 4 of
46 section 273-a of the education law on and upon approval by the
47 commissioner (11011208) ... 14,000,000 (re. \$14,000,000)
48

49 By chapter 54, section 1, of the laws of 2011:
50 For total approved project costs pursuant to section 273-a of the
51 education law, for approved projects, excluding feasibility studies,
52 plans or similar activities, for the acquisition, construction,
53 renovation or rehabilitation, including leasehold improvements, of
54 buildings of public libraries and library systems chartered by the
55 regents of the state of New York or established by an act of the
56 legislature, subject to distribution provisions in subdivision 4 of
57 section 273-a of the education law on and upon approval by the
58 commissioner (11011108) ... 14,000,000 (re. \$1,876,000)
59
60

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2010:
 2 For total approved project costs pursuant to section 273-a of the
 3 education law, for approved projects, excluding feasibility studies,
 4 plans or similar activities, for the acquisition, construction,
 5 renovation or rehabilitation, including leasehold improvements, of
 6 buildings of public libraries and library systems chartered by the
 7 regents of the state of New York or established by an act of the
 8 legislature, subject to distribution provisions in subdivision 4 of
 9 section 273-a of the education law on and upon approval by the
 10 commissioner (11011008) ... 14,000,000 (re. \$464,000)

11
12 SCHOOL FOR THE BLIND - BATAVIA (CCP)

13
14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Health and Safety Purpose
17

18 By chapter 53, section 1, of the laws of 2009:
 19 For various rehabilitation and renovation projects to keep facilities
 20 at the School for the Blind in a safe operating condition subject to
 21 a plan developed by the education department and approved by the
 22 director of the budget (11030901) ... 800,000 (re. \$800,000)

23
24 By chapter 53, section 1, of the laws of 2008:
 25 For security and fire alarm system upgrades, physical plant improve-
 26 ments to infrastructure around Severne Hall, backflow prevention
 27 devices, and roof replacement on Knight Hall and Hamilton Hall
 28 (11050801) ... 2,330,000 (re. \$1,205,000)

29
30 By chapter 53, section 1, of the laws of 2005:
 31 For minor rehabilitation projects to keep facilities in a safe operat-
 32 ing condition subject to a plan developed by the education depart-
 33 ment and approved by the director of the budget (11030501)
 34 3,000,000 (re. \$26,000)

35
36 SCHOOL FOR THE DEAF - ROME (CCP)

37
38 Capital Projects Funds - Other
39 Capital Projects Fund
40 Health and Safety Purpose
41

42 By chapter 53, section 1, of the laws of 2008:
 43 For dormitory environmental controls and the replacement of paver
 44 stones, manhole covers and catch basins (11040801)
 45 650,000 (re. \$162,000)

46
47 Capital Projects Funds - Other
48 Capital Projects Fund
49 Preservation of Facilities Purpose
50

51 By chapter 53, section 1, of the laws of 2004:
 52 For minor rehabilitation projects to keep facilities in a safe operat-
 53 ing condition subject to a plan developed by the education depart-
 54 ment and approved by the director of the budget (11050403)
 55 2,500,000 (re. \$25,000)

56
57 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

58
59 Capital Projects Funds - Other
60 Capital Projects Fund
61 Health and Safety Purpose
62

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2009:
2 For various rehabilitation and renovation projects to keep facilities
3 at the St. Regis Mohawk Elementary School in a safe operating condi-
4 tion subject to a plan developed by the education department and
5 approved by the director of the budget (11020901)
6 4,000,000 (re. \$2,232,000)
7
8 By chapter 53, section 1, of the laws of 2003:
9 For various rehabilitation and renovation projects to keep facilities
10 at the Tuscarora Elementary School in a safe operating condition
11 subject to a plan developed by the education department and approved
12 by the director of the budget (11020301)
13 500,000 (re. \$14,000)
14
15 Capital Projects Funds - Other
16 Capital Projects Fund
17 Preservation of Facilities Purpose
18
19 By chapter 53, section 1, of the laws of 2004:
20 For various rehabilitation and renovation projects to keep facilities
21 at the St. Regis Mohawk Elementary School in a safe operating condi-
22 tion subject to a plan developed by the education department and
23 approved by the director of the budget (11040403)
24 4,500,000 (re. \$8,000)
25 For various rehabilitation and renovation projects to keep facilities
26 at the Tuscarora Elementary School in a safe operating condition
27 subject to a plan developed by the education department and approved
28 by the director of the budget (11030403)
29 1,300,000 (re. \$7,000)
30

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2013-14

1	For the comprehensive construction programs, purposes and		
2	projects as herein specified in accordance with the		
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Funds - Other	37,000,000	0
8		-----	-----
9	All Funds	37,000,000	0
10		=====	=====
11			
12	CLEANER, GREENER COMMUNITIES PROGRAM (CCP)		25,000,000
13			-----
14			
15	Capital Projects Funds - Other		
16	Capital Projects Fund		
17	Environmental Protection Purpose		
18			
19	For capital grants for the cleaner, greener		
20	communities program (03CG1306).....	25,000,000	
21			
22	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)		12,000,000
23			-----
24			
25	Capital Projects Funds - Other		
26	Capital Projects Fund		
27	Western New York Nuclear Service Center Program Purpose		
28			
29	For services and expenses required to meet		
30	the New York state energy research and		
31	development authority obligations for the		
32	western New York nuclear service center,		
33	including obligations pursuant to the West		
34	Valley demonstration project act (Pub. L.		
35	96-368) (03WV1306)	12,000,000	
36			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4

	APPROPRIATIONS	REAPPROPRIATIONS
5		
6		
7	267,400,000	2,646,603,000
8	176,900,000	777,607,000
9	0	3,951,000
10	-----	-----
11	444,300,000	3,428,161,000
12	=====	=====
13		
14	ADMINISTRATION (CCP)	5,000,000
15		-----
16		
17	Capital Projects Funds - Other	
18	Capital Projects Fund	
19	Administration Purpose	
20		
21	For alterations, rehabilitation and improve-	
22	ments at education camps and centers	
23	including personal service, fringe bene-	
24	fits and indirect costs (09ED1350)	1,000,000
25	For services and expenses including personal	
26	service, fringe benefits and indirect	
27	costs relating to the maintenance and	
28	upgrade of the department's information	
29	technology infrastructure, including but	
30	not limited to the improved resiliency of	
31	the existing computer systems environment,	
32	business continuance, equipment and	
33	infrastructure related to the DEC auto-	
34	mated licensing system (DECALS) and	
35	improvements necessary for compliance with	
36	statewide cyber security requirements	
37	(09CS1350)	4,000,000
38		
39	ENVIRONMENT AND RECREATION (CCP)	153,000,000
40		-----
41		
42	Capital Projects Funds - Other	
43	Environmental Protection Fund	
44	Environment and Recreation Purpose	
45		
46	For services and expenses of projects and	
47	purposes authorized by section 92-s of the	
48	state finance law to receive funding from	
49	the solid waste account in accordance with	
50	a programmatic and financial plan to be	
51	approved by the director of the budget,	
52	including suballocation to other state	
53	departments and agencies, according to the	
54	following:	
55	Non-hazardous landfill closure projects	
56	(09LC13ER)	250,000
57	Municipal waste reduction or recycling	
58	projects (09MR13ER)	7,000,000
59	Secondary materials regional marketing	
60	assistance and energy conservation	
61	services projects (09SM13ER)	1,000,000
62	Pesticides program (09PD13ER)	1,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2013-14

1 Notwithstanding any law to the contrary, for
2 assessment and recovery of any natural
3 resource damages (09RD13ER) 155,000
4 Notwithstanding any law to the contrary, for
5 the pollution prevention institute
6 (09PP13ER) 3,250,000
7 For services and expenses of projects and
8 purposes authorized by section 92-s of the
9 state finance law to receive funding from
10 the parks, recreation and historic preser-
11 vation account in accordance with a
12 programmatic and financial plan to be
13 approved by the director of the budget,
14 including suballocation to other state
15 departments and agencies, according to the
16 following:
17 Local waterfront revitalization programs,
18 notwithstanding any law to the contrary,
19 not less than, \$6,250,000 for waterfront
20 revitalization projects which are in or
21 primarily serve areas where demographic
22 and other relevant data for such areas
23 demonstrate that the areas are densely
24 populated and have sustained physical
25 deterioration, decay, neglect, or disin-
26 vestment, or where a substantial propor-
27 tion of the residential population is of
28 low income or is otherwise disadvantaged
29 and is underserved with respect to the
30 existing recreational opportunities in the
31 area; and provided further this appropri-
32 ation shall not be construed to restrict
33 the use of any additional monies for such
34 projects (09WR13ER) 12,500,000
35 Parks, recreation and historic preservation
36 projects, notwithstanding any law to the
37 contrary, not less than, \$7,750,000 for
38 municipal parks projects which are in or
39 primarily serve areas where demographic
40 and other relevant data for such areas
41 demonstrate that the areas are densely
42 populated and have sustained physical
43 deterioration, decay, neglect or disin-
44 vestment or where a substantial proportion
45 of the residential population is of low
46 income or is otherwise disadvantaged and
47 is underserved with respect to the exist-
48 ing recreational opportunities in the
49 area; including \$2,000,000 for the Ulster
50 County Rail Trail (09MP13ER) 15,500,000
51 Notwithstanding any law to the contrary, for
52 state parks and land and easement infras-
53 tructure, access and stewardship projects
54 which shall include capital projects: (i)
55 on state parks and state owned lands
56 acquired pursuant to sections 54-0303 and
57 56-0307 of the environmental conservation
58 law; (ii) on state parks or state owned
59 lands and easements under the jurisdiction
60 of the department of environmental conser-
61 vation or the office of parks, recreation
62 and historic preservation for access

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2013-14

1 opportunities for people with disabili-
2 ties; access to the State Forest Preserve;
3 State reforestation, Wildlife Management
4 areas and conservation easement lands;
5 recreational trail construction and main-
6 tenance; Catskill and Adirondack camp-
7 ground improvements to public access and
8 sanitation facilities; environmental
9 education; conservation education facility
10 improvements; archeological, historic,
11 cultural and natural resource surveys,
12 forest health surveys, interpretation, and
13 inventories; Forest Preserve and state
14 forest unit management planning; conserva-
15 tion easement public recreation planning;
16 habitat restoration and enhancement; state
17 fish hatchery improvements; water access
18 facilities and safety improvements; public
19 beach facility development and improve-
20 ment; public access improvements at day
21 use areas; state historic site exterior
22 restoration; and cabin area and camping
23 facility development, restoration and
24 reconstruction; and (iii) \$500,000 for
25 state owned ski center projects
26 (09ST13ER) 18,000,000

27 Notwithstanding subdivision 7 of section
28 92-s of the state finance law or any other
29 law to the contrary, for services and
30 expenses of the Hudson River Park Trust
31 for projects related to the development of
32 the Hudson River Park consistent with
33 provisions of chapter 592 of the laws of
34 1998; provided, however, such funds shall
35 not be available for suballocation to any
36 public benefit corporation or public
37 authority with the exception of the Hudson
38 River Park Trust and shall be available
39 solely for the liabilities incurred by the
40 Hudson River Park Trust or by other state
41 departments or agencies on behalf of the
42 Hudson River Park Trust and shall be
43 available solely for the liabilities
44 incurred by the Hudson River Park Trust or
45 by other state departments or agencies on
46 behalf of the Hudson River Park Trust on
47 or after April 1, 1999. Provided further
48 that, the comptroller is hereby authorized
49 and directed to release monies to the
50 Hudson River Park Trust in amounts set
51 forth in a schedule approved by the direc-
52 tor of the budget (09HR13ER) 3,000,000

53 Notwithstanding any law to the contrary, for
54 zoos, botanical gardens and aquaria
55 program (09ZB13ER) 9,250,000

56 For services and expenses of projects and
57 purposes authorized by section 92-s of the
58 state finance law to receive funding from
59 the open space account in accordance with
60 a programmatic and financial plan to be
61 approved by the director of the budget,
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2013-14

1 including suballocation to other state
2 departments and agencies, according to the
3 following:
4 Costs related to the acquisition of the
5 following properties: Atlantic Coast, Long
6 Island Sound Coastal Area, Long Island
7 South Shore Estuary Reserve, Peconic Pine-
8 lands Maritime Reserve Projects, Central
9 Pine Barrens, Hudson River projects, West-
10 ern Suffolk/Nassau Special Groundwater
11 Protection Areas, Inner City/Underserved
12 Community Parks, Long Pond/Butler Woods,
13 Staten Island Greenbelt, Staten Island
14 Bluebelt, Staten Island Wet Woods, Great
15 Swamp, Neversink Highlands, Plutarch/Black
16 Creek Wetlands Complex, New York High-
17 lands, Northern Putnam Greenway, Shawan-
18 gunk Mountains, Catskill Mountain/ Dela-
19 ware River Region, Beaverkill/ Willowemoc,
20 Hudson River Estuary/Greenway Trail/
21 Quadricentennial Legacy Trail Corridor,
22 Catskill Unfragmented Forest, Catskill
23 River and Road Corridors, Long Path, New
24 York City Watershed Lands, Taconic
25 Ridge/Harlem Valley, Albany Pine Bush,
26 Five Rivers Environmental Education
27 Center, Batten Kill Watershed-Saratoga
28 National Historic Park View shed, Washing-
29 ton County Agricultural Lands-Saratoga
30 National Historic Park View shed, Lake
31 George watershed, Lake Champlain
32 watershed, Boeselager forestry, Rensselaer
33 plateau, Oomsdale Farm and Surrounding
34 Landscape, Hudson River Gorge, Susquehanna
35 River Valley Corridor, Lake Champlain
36 Shoreline and Wetlands, Saratoga County,
37 State Forest and Wildlife Management Area
38 Protection, Follensby Park, Undeveloped
39 Lake George Shore, Whitney Park, Finch
40 Woodlands, Washington County, Washington
41 County Grasslands, Recreational Trail
42 Linkages and Networks, Rome Sand Plains,
43 Black Creek Watershed, Portaferry Lake,
44 Tug Hill Core Forests and Headwater
45 Streams, Tioga County Park Opportunities,
46 Nelson Swamp, Clark Reservation State
47 Park, State Parks Greenbelt/Tompkins Coun-
48 ty, Cattaraugus Creek and tributaries,
49 Northern Montezuma Wetlands, Lake Erie
50 Tributary Gorges, Two Rivers State Park,
51 Buffalo River Watershed, Braddock Bay,
52 Catharine Valley Complex, Genesee
53 Greenway/Recreationway, Hi Tor/Bristol
54 Hills, Allegany State Park, Great Lakes
55 Shorelines and Niagara River, Long
56 Island Trail and Greenway System, Bronx
57 Harlem Greenway, Harbor Herons Wildlife
58 Complex, Schunnemunk Mountain/Moodna
59 Creek/Woodcock Mountain, Helderberg
60 Escarpment, and Western Finger Lakes:
61 Conesus, Hemlock, Canadice & Honeoye, Long
62 Distance Trail Corridors, Statewide Small

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2013-14

1	Projects, Working Forest Lands, State Park	
2	and State Historic Site Protection, (a)	
3	notwithstanding any law to the contrary,	
4	\$500,000 from the land acquisition allo-	
5	cation for urban forestry projects; (b)	
6	notwithstanding any law to the contrary,	
7	\$1,575,000 from the land acquisition	
8	allocation to the land trust alliance for	
9	the purpose of awarding grants on a	
10	competitive basis to local land trusts,	
11	provided that up to ten percent of such	
12	amount may be made available for	
13	administrative costs and/or technical	
14	assistance (09LA13ER)	20,000,000
15	Albany Pine Bush Preserve Commission	
16	(09AP13ER)	2,000,000
17	Long Island Central Pine Barrens Planning	
18	(09LP13ER)	1,100,000
19	Long Island South Shore Estuary Reserve	
20	(09SE13ER)	900,000
21	Agricultural non-point source abatement and	
22	control projects (09AN13ER)	14,200,000
23	Non-agricultural non-point source abatement	
24	and control projects (09NP13ER)	4,500,000
25	Agriculture and farmland protection activ-	
26	ities (09FP13ER)	13,000,000
27	Biodiversity stewardship and research	
28	(09BD13ER)	500,000
29	Notwithstanding any law to the contrary, for	
30	the Hudson River Estuary Management Plan	
31	prepared pursuant to section 11-0306 of	
32	the environmental conservation law,	
33	\$800,000 of which shall be for the Mohawk	
34	river action plan (09HE13ER)	3,800,000
35	Notwithstanding any law to the contrary, for	
36	state assistance payments, pursuant to a	
37	smart growth program, provided on a	
38	competitive basis, to counties, cities,	
39	towns, or villages to establish, update or	
40	implement comprehensive plans in a manner	
41	consistent with smart growth; provided,	
42	however, that up to 25 percent of such	
43	payments may be awarded to not-for-profit	
44	organizations for such purposes (09SG13ER)	
45	.....	300,000
46	Notwithstanding any law to the contrary, for	
47	the Finger Lakes-Lake Ontario Watershed	
48	Protection Alliance (09FL13ER)	1,000,000
49	Notwithstanding any law to the contrary, for	
50	the state share of costs of wastewater	
51	treatment improvement projects undertaken	
52	by municipalities to upgrade municipal	
53	systems to meet stormwater, combined sewer	
54	overflow, sanitary sewer overflow and	
55	wastewater treatment discharge require-	
56	ments with priority given to systems that	
57	are in violation of title 8 of article 17	
58	of the environmental conservation law and	
59	aquatic habitat restoration projects	
60	undertaken by municipalities and not-for-	
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2013-14

1	profit corporations for aquatic habitat	
2	restoration projects as defined in subdi-	
3	vision 1 of section 56-0101 of the envi-	
4	ronmental conservation law; including	
5	\$5,000,000 for natural infrastructure	
6	projects designed to mitigate the impacts	
7	of floods, storm surge, and other effects	
8	of climate change (09WQ13ER)	7,945,000
9	Notwithstanding any law to the contrary for	
10	New York ocean and Great Lakes ecosystem	
11	conservation projects, consistent with the	
12	policy articulated in article 14 of the	
13	environmental conservation law (09GL13ER).	4,750,000
14	Notwithstanding any law to the contrary, for	
15	the implementation of the recommendations	
16	of the invasive species task force	
17	prepared pursuant to chapter 324 of the	
18	laws of 2003 and for the purposes set	
19	forth in chapter 674 of the laws of 2007	
20	including not less than \$100,000 for Lake	
21	George, provided that not less than	
22	\$1,000,000 be made available for invasive	
23	species eradication, and including grants	
24	related to the control and management of	
25	invasive species. Such funding for grants	
26	shall be provided on a competitive basis	
27	in consultation with the New York Invasive	
28	Species Council (09IS13ER)	3,600,000
29	Notwithstanding any law to the contrary, for	
30	Soil and Water Conservation District	
31	activities as authorized for reimbursement	
32	and funding in section 11-a of the soil	
33	and water conservation districts law,	
34	provided, however, that the state may	
35	reimburse soil and water conservation	
36	districts up to an additional thirty thou-	
37	sand dollars per district, above the	
38	reimbursement amount specified in para-	
39	graph a of subdivision 1 of section 11-a	
40	of the soil and water conservation	
41	districts law (09SW13ER)	3,500,000
42	Notwithstanding any law to the contrary, for	
43	Agricultural Waste Management projects	
44	(09AW13ER)	1,000,000
45		
46	FISH AND WILDLIFE (CCP)	500,000
47		-----
48		
49	Capital Projects Funds - Other	
50	Capital Projects Fund	
51	Fish and Wildlife Purpose	
52		
53	For the purchase of capital equipment and	
54	for the renovation, rehabilitation and	
55	reconstruction of the department of envi-	
56	ronmental conservation's fish hatcheries	
57	including personal service, fringe bene-	
58	fits and indirect costs (09HE1354)	500,000
59		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2013-14

1	LANDS AND FORESTS (CCP)	4,400,000
2		-----
3		
4	Capital Projects Funds - Other	
5	Capital Projects Fund	
6	Lands and Forests Purpose	
7		
8	For services and expenses, including	
9	personal service, non-personal service,	
10	indirect costs and fringe benefits related	
11	to the stewardship of newly acquired and	
12	existing state lands, for the	
13	implementation of Unit Management Plans,	
14	costs related to invasive species	
15	management activities and for the	
16	development and implementation of Green	
17	Certification for state forests, including	
18	suballocation to other state departments	
19	and agencies (09LF1353)	1,500,000
20		
21	For the purchase and replacement of	
22	equipment and facility improvements,	
23	including air monitoring, maintenance of	
24	facilities and emergency response in	
25	support of public safety, including	
26	personal services, fringe benefits and	
27	indirect costs (09PS1353)	1,000,000
28		
29	Capital Projects Funds - Federal	
30	Federal Capital Projects Fund	
31	Lands and Forests Purpose	
32		
33	For the federal share of costs associated	
34	with the acquisition of lands under the	
35	forest legacy program, including	
36	suballocation to other state departments	
37	and agencies (09FL1353)	1,900,000
38		
39	NEW YORK WORKS (CCP)	40,000,000
40		-----
41		
42	Capital Projects Funds - Other	
43	Capital Projects Fund	
44	Operational Services Purpose	
45		
46	For services, expenses, and indirect costs	
47	related to New York Works projects,	
48	including but not limited to environmental	
49	restoration projects; remediation of	
50	legacy environmental contamination;	
51	investments in information technology;	
52	State land stewardship and environmental	
53	and recreation infrastructure projects;	
54	and water quality improvement projects.	
55	Notwithstanding any law to the contrary, the	
56	Department may enter into agreements with	
57	municipalities to undertake environmental	
58	restoration projects on behalf of a	
59	municipality upon request, provided that	
60	the municipality shall provide ten percent	
61	of the total project costs. Any and all	
62	moneys recovered or reimbursed through	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2013-14

1	agreements shall be deposited with the		
2	comptroller and credited to the account of		
3	the fund from which the expenditures were		
4	made (09NY1351)	40,000,000	
5			
6	OPERATIONS (CCP)		23,400,000
7			-----
8			
9	Capital Projects Funds - Other		
10	Capital Projects Fund		
11	Operational Services Purpose		
12			
13	For services and expenses relating to the		
14	operational services of the department of		
15	environmental conservation (09HD1351)	12,000,000	
16	For rehabilitation and improvements of vari-		
17	ous department facilities and systems		
18	including personal service and fringe		
19	benefits and indirect costs in accordance		
20	with a programmatic and financial plan to		
21	be approved by the director of the budget		
22	including suballocation to other state		
23	departments and agencies (09RI1351)	9,150,000	
24	For services and expenses, including		
25	personal services and fringe benefits, for		
26	design and construction of department		
27	facilities (09DF1351)	750,000	
28	For services and expenses, including		
29	personal service, fringe benefits, and		
30	non-personal services necessary for		
31	remedial activities to plug or replug		
32	abandoned oil and gas wells including the		
33	surface restoration of the affected land		
34	pursuant to Article 23 of ECL (09OG1351)		
35	.....	500,000	
36	For services and expenses, including		
37	personal service and fringe benefits,		
38	necessary for projects and purposes		
39	required by Executive Order 111, including		
40	design, construction, operation and main-		
41	tenance of all new buildings, and the		
42	development and purchase of energy effi-		
43	cient equipment; for remedial activities		
44	at state-owned facilities, including the		
45	compliance with state and federal laws and		
46	regulations (09SF1351)	1,000,000	
47			
48	RECREATION (CCP)		1,000,000
49			-----
50			
51	For campground modernization and		
52	reconstruction including personal		
53	services, fringe benefits and indirect		
54	costs (09CM1352)	1,000,000	
55			
56	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)		6,000,000
57			-----
58			
59	Capital Projects Funds - Other		
60	Hazardous Waste Remedial Fund		
61	Hazardous Waste Remediation Oversight		
62	and Assistance Account		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2013-14

1		
2	For the personal services and fringe bene-	
3	fits of the department of environmental	
4	conservation including suballocation to	
5	the department of health related to the	
6	brownfield cleanup program pursuant to	
7	title 14 of article 27 of the environ-	
8	mental conservation law and the voluntary	
9	cleanup program including costs incurred	
10	prior to April 1, 2013 (09BC13F7)	6,000,000
11		
12	WATER RESOURCES (CCP)	211,000,000
13		-----
14		
15	Capital Projects Funds - Other	
16	Capital Projects Fund	
17	Flood Control Purpose	
18		
19	For various new and existing flood	
20	protection projects including the state	
21	share of federal sponsored flood control	
22	projects, and the maintenance of existing	
23	flood control projects; for coastal	
24	erosion hazard area mapping of the state's	
25	Atlantic Ocean and Great Lakes coastlines	
26	and the state share of costs associated	
27	with matching federal funds for a state-	
28	wide flood plain map modernization	
29	program; for the state share of costs	
30	associated with the installation and/or	
31	reinstallation, upgrade, monitoring and	
32	maintenance of a statewide network of	
33	stream flow gauges, including personal	
34	service, non-personal service, fringe	
35	benefits and indirect costs, including	
36	suballocation to other state departments	
37	and agencies (09FL1363)	500,000
38		
39	Capital Projects Funds - Other	
40	Capital Projects Fund	
41	Water Resources Purpose	
42		
43	An advance for costs incurred relating to	
44	work required for the safety of dams and	
45	other structures impounding water, to be	
46	reimbursed in accordance with section 15-	
47	0507 of the environmental conservation law	
48	(09DA1357)	500,000
49	For payment of a portion of the state's	
50	match for federal capitalization grants	
51	for the water pollution control revolving	
52	fund (09RF1357)	35,000,000
53		
54	Capital Projects Funds - Federal	
55	Federal Capital Projects Fund	
56	Water Resources Purpose	
57		
58	For federal capitalization grants for the	
59	water pollution control revolving fund	
60	(09SF1357)	175,000,000
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Administration Purpose
6
7 By chapter 54, section 1, of the laws of 2012:
8 For alterations, rehabilitation and improvements at education camps
9 and centers including personal service, fringe benefits and indirect
10 costs (09ED1250) ... 300,000 (re. \$300,000)
11 For services and expenses including personal service, fringe benefits
12 and indirect costs relating to the maintenance and upgrade of the
13 department's information technology infrastructure, including but
14 not limited to the improved resiliency of the existing computer
15 systems environment, business continuance, equipment and
16 infrastructure related to the DEC automated licensing system
17 (DECALS) and improvements necessary for compliance with statewide
18 cyber security requirements (09CS1250)
19 1,000,000 (re. \$1,000,000)
20
21 By chapter 54, section 1, of the laws of 2011:
22 For alterations, rehabilitation and improvements at education camps
23 and centers including personal services and fringe benefits and
24 indirect costs (09ED1150) ... 500,000 (re. \$500,000)
25
26 By chapter 55, section 1, of the laws of 2010:
27 For alterations, rehabilitation and improvements at education camps
28 and centers including personal services and fringe benefits and
29 indirect costs (09ED1050) ... 600,000 (re. \$600,000)
30
31 By chapter 55, section 1, of the laws of 2009:
32 For alterations, rehabilitation and improvements at education camps
33 and centers including personal services and fringe benefits and
34 indirect costs (09ED0950) ... 600,000 (re. \$318,000)
35 For services and expenses including personal services and fringe bene-
36 fits and indirect costs relating to the maintenance and upgrade of
37 the department's information technology infrastructure, including
38 but not limited to the improved resiliency of the existing computer
39 systems environment, business continuance, equipment and infrastruc-
40 ture related to the DEC automated licensing system (DECALS) and
41 improvements necessary for compliance with statewide cyber security
42 requirements (09CS0950) ... 3,500,000 (re. \$3,500,000)
43
44 By chapter 55, section 1, of the laws of 2008:
45 For services and expenses including personal services and fringe bene-
46 fits relating to the maintenance and upgrade of the department's
47 information technology infrastructure, including but not limited to
48 the improved resiliency of the existing computer systems environ-
49 ment, business continuance, equipment and infrastructure related to
50 the DEC automated licensing system (DECALS) and improvements neces-
51 sary for compliance with statewide cyber security requirements
52 (09CS0850) ... 3,500,000 (re. \$1,786,000)
53
54 By chapter 55, section 1, of the laws of 2007:
55 For alterations, rehabilitation and improvements at education camps
56 and centers including personal services and fringe benefits and
57 indirect costs (09ED0750) ... 600,000 (re. \$22,000)
58 For services and expenses relating to the maintenance and upgrade of
59 the department's information technology infrastructure, including
60 but not limited to the improved resiliency of the existing computer
61 systems environment, business continuance, equipment and infrastruc-
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 title 6 of article 56 of the environmental conservation law for
 2 project costs, including costs incidental and appurtenant thereto
 3 and for payment of reimbursements to the clean water/clean air
 4 implementation fund for services and expenses of state departments
 5 and agencies, including fringe benefits, hereinafter referred to as
 6 "Air Quality Project Disbursements". The moneys appropriated herein
 7 may be suballocated to any state department or agency. Further,
 8 moneys herein appropriated may be suballocated only to public
 9 authorities and public benefit corporations specifically authorized
 10 by title 6 of article 56 of the environmental conservation law to
 11 enter into contracts for state assistance payments for the state
 12 share of costs for air quality projects, provided however, that
 13 moneys herein appropriated pursuant to subdivision 1 of section
 14 56-0603 of the environmental conservation law for state clean-fueled
 15 vehicles projects may be suballocated to any public authority or
 16 public benefit corporation and moneys herein appropriated pursuant
 17 to section 56-0607 of the environmental conservation law for other
 18 air quality projects may be suballocated to the environmental facil-
 19 ities corporation. Notwithstanding any other provision of law to the
 20 contrary, the moneys hereby appropriated shall be available for
 21 state air quality improvement projects in accordance with title 6 of
 22 article 56 of the environmental conservation law upon the issuance
 23 of a certificate of approval of availability by the director of the
 24 division of the budget. The state comptroller shall at the commence-
 25 ment of each month certify to the director of the division of the
 26 budget, the commissioner of environmental conservation, the chairman
 27 of the senate finance committee, and the chairman of the assembly
 28 ways and means committee, the amounts disbursed from this appropri-
 29 ation for "Air Quality Improvement Disbursements" for the month
 30 preceding such certification (09BA0255)
 31 6,000,000 (re. \$3,467,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Clean-fueled buses projects	4,000
State clean-fueled vehicles projects .	2,000

Total	6,000
	=====

42
 43 By chapter 55, section 1, of the laws of 2000:
 44 For state assistance payments for the state share of the costs of air
 45 quality/green growth projects in accordance with the provisions of
 46 title 6 of article 56 of the environmental conservation law for
 47 project costs, including costs incidental and appurtenant thereto
 48 and for payment of reimbursements to the clean water/clean air
 49 implementation fund for services and expenses of state departments
 50 and agencies, including fringe benefits, hereinafter referred to as
 51 "Air Quality Project Disbursements". The moneys appropriated herein
 52 may be suballocated to any state department or agency. Further,
 53 moneys herein appropriated may be suballocated only to public
 54 authorities and public benefit corporations specifically authorized
 55 by title 6 of article 56 of the environmental conservation law to
 56 enter into contracts for state assistance payments for the state
 57 share of costs for air quality projects, provided however, that
 58 moneys herein appropriated pursuant to subdivision 1 of section
 59 56-0603 of the environmental conservation law for state clean-fueled
 60 vehicles projects may be suballocated to any public authority or
 61 public benefit corporation and moneys herein appropriated pursuant
 62 to section 56-0607 of the environmental conservation law for other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 air quality projects may be suballocated to the environmental facil-
 2 ities corporation. Notwithstanding any other provision of law to the
 3 contrary, the moneys hereby appropriated shall be available for
 4 state air quality improvement projects in accordance with title 6 of
 5 article 56 of the environmental conservation law upon the issuance
 6 of a certificate of approval of availability by the director of the
 7 division of the budget. The state comptroller shall at the commence-
 8 ment of each month certify to the director of the division of the
 9 budget, the commissioner of environmental conservation, the chairman
 10 of the senate finance committee, and the chairman of the assembly
 11 ways and means committee, the amounts disbursed from this appropri-
 12 ation for "Air Quality Improvement Disbursements" for the month
 13 preceding such certification (09BA0055)
 14 26,000,000 (re. \$102,000)
 15

16 Project Schedule

17 PROJECT	AMOUNT
18 -----	
19 (thousands of dollars)	
20 State clean-fueled vehicles	
21 projects.....	2,000
22 Clean-fueled buses projects.....	4,000
23 Clean air for schools projects.....	20,000
24	-----
25 Total	26,000
26	=====

27

28 By chapter 55, section 1, of the laws of 1999:

29 For state assistance payments for the state share of the costs of air
 30 quality/green growth projects in accordance with the provisions of
 31 title 6 of article 56 of the environmental conservation law for
 32 project costs, including costs incidental and appurtenant thereto
 33 and for payment of reimbursements to the clean water/clean air
 34 implementation fund for services and expenses of state departments
 35 and agencies, including fringe benefits, hereinafter referred to as
 36 "Air Quality Project Disbursements". The moneys appropriated herein
 37 may be suballocated to any state department or agency. Further,
 38 moneys herein appropriated may be suballocated only to public
 39 authorities and public benefit corporations specifically authorized
 40 by title 6 of article 56 of the environmental conservation law to
 41 enter into contracts for state assistance payments for the state
 42 share of costs for air quality projects, provided however, that
 43 moneys herein appropriated pursuant to subdivision 1 of section
 44 56-0603 of the environmental conservation law for state clean-fueled
 45 vehicles projects may be suballocated to any public authority or
 46 public benefit corporation and moneys herein appropriated pursuant
 47 to section 56-0607 of the environmental conservation law for other
 48 air quality projects may be suballocated to the environmental facil-
 49 ities corporation. Notwithstanding any other provision of law to the
 50 contrary, the moneys hereby appropriated shall be available for
 51 state air quality improvement projects in accordance with title 6 of
 52 article 56 of the environmental conservation law upon the issuance
 53 of a certificate of approval of availability by the director of the
 54 division of the budget. The state comptroller shall at the commence-
 55 ment of each month certify to the director of the division of the
 56 budget, the commissioner of environmental conservation, the chairman
 57 of the senate finance committee, and the chairman of the assembly
 58 ways and means committee, the amounts disbursed from this appropri-
 59 ation for "Air Quality Improvement Disbursements" for the month
 60 preceding such certification (09BA9955)
 61 37,000,000 (re. \$38,000)
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Project Schedule

2 PROJECT	AMOUNT
3 -----	
4	(thousands of dollars)
5 State clean-fueled vehicles	
6 projects	4,000
7 Clean-fueled buses projects	8,000
8 Clean air for schools projects	25,000
9	-----
10 Total	37,000
11	=====

12

13 By chapter 55, section 1, of the laws of 1998:

14 For state assistance payments for the state share of the costs of air
15 quality/green growth projects in accordance with the provisions of
16 title 6 of article 56 of the environmental conservation law for
17 project costs, including costs incidental and appurtenant thereto
18 and for payment of reimbursements to the clean water/clean air
19 implementation fund for services and expenses of state departments
20 and agencies, including fringe benefits, hereinafter referred to as
21 "Air Quality Project Disbursements". The moneys appropriated herein
22 may be suballocated to any state department or agency. Further,
23 moneys herein appropriated may be suballocated only to public
24 authorities and public benefit corporations specifically authorized
25 by title 6 of article 56 of the environmental conservation law to
26 enter into contracts for state assistance payments for the state
27 share of costs for air quality projects, provided however, that
28 moneys herein appropriated pursuant to paragraph one of section
29 56-0603 of the environmental conservation law for state clean-fueled
30 vehicles projects may be suballocated to any public authority or
31 public benefit corporation and moneys herein appropriated pursuant
32 to section 56-0607 of the environmental conservation law for other
33 air quality projects may be suballocated to the environmental facil-
34 ities corporation. Notwithstanding the provisions of any general or
35 special law, the moneys hereby appropriated shall be available for
36 state air quality improvement projects in accordance with title 6 of
37 article 56 of the environmental conservation law upon the issuance
38 of a certificate of approval of availability by the director of the
39 division of the budget. The state comptroller shall at the commence-
40 ment of each month certify to the director of the division of the
41 budget, the commissioner of environmental conservation, the chairman
42 of the senate finance committee, and the chairman of the assembly
43 ways and means committee the amounts disbursed from this appropri-
44 ation for "Air Quality Improvement Disbursements" for the month
45 preceding such certification (09BA9855)

46	44,000,000	(re. \$3,121,000)
----	------------------	-------------------

47

48 project schedule

49 PROJECT	AMOUNT
50 -----	
51	(thousands of dollars)
52 State clean-fueled vehicles	
53 projects	6,000
54 Clean-fueled buses projects	10,000
55 Other air quality projects	3,000
56 Clean air for schools projects	10,000
57 Clean air for schools projects	15,000
58	-----
59 Total	44,000
60	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 1997:
 2 For state assistance payments for the state share of the costs of air
 3 quality/green growth projects in accordance with the provisions of
 4 title 6 of article 56 of the environmental conservation law for
 5 project costs, including costs incidental and appurtenant thereto
 6 and for payment of reimbursements to the clean water/clean air
 7 implementation fund for services and expenses of state departments
 8 and agencies, including fringe benefits, hereinafter referred to as
 9 "Air Quality Project Disbursements". The moneys appropriated herein
 10 may be suballocated to any state department or agency. Further,
 11 moneys herein appropriated may be suballocated only to public
 12 authorities and public benefit corporations specifically authorized
 13 by title 6 of article 56 of the environmental conservation law to
 14 enter into contracts for state assistance payments for the state
 15 share of costs for air quality projects, provided however, that
 16 moneys herein appropriated pursuant to paragraph one of section
 17 56-0603 of the environmental conservation law for state clean-fueled
 18 vehicles projects may be suballocated to any public authority or
 19 public benefit corporation and moneys herein appropriated pursuant
 20 to section 56-0607 of the environmental conservation law for other
 21 air quality projects may be suballocated to the environmental facil-
 22 ities corporation. Notwithstanding the provisions of any general or
 23 special law, the moneys hereby appropriated shall be available for
 24 state air quality improvement projects in accordance with title 6 of
 25 article 56 of the environmental conservation law upon the issuance
 26 of a certificate of approval of availability by the director of the
 27 division of the budget. The state comptroller shall at the commence-
 28 ment of each month certify to the director of the division of the
 29 budget, the commissioner of environmental conservation, the chairman
 30 of the senate finance committee, and the chairman of the assembly
 31 ways and means committee the amounts disbursed from this appropri-
 32 ation for "Air Quality Improvement Disbursements" for the month
 33 preceding such certification (09BA9755)
 34 80,000,000 (re. \$20,680,000)

35
 36 project schedule

37 PROJECT	38 AMOUNT
39 -----	
40 (thousands of dollars)	
41 State clean-fueled vehicles	
42 projects	4,000
43 Clean-fueled buses projects	4,000
44 Other air quality projects	17,000
45 Clean air for schools projects ..	25,000
46 Environmental compliance assist-	
47 ance projects - air quality ...	30,000
48 Total	----- 80,000
49	=====

50
 51 AIR RESOURCES - EQBA (CCP)
 52
 53 Capital Projects Funds - Other
 54 Capital Projects Fund - EQBA (Bondable)
 55 Air Resources Purpose
 56
 57

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

For payment of the costs of state air quality improvement projects including suballocation to other state departments and agencies (09720255) ... 5,810,000 (re. \$5,463,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:

For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) ... 15,689,000 (re. \$8,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:

For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) ... 20,222,000 (re. \$2,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) ... (re. \$2,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal air quality improvement projects including the payment of liabilities incurred prior to April 1, 1974 (00319455) ... 15,483,930 (re. \$1,000)

By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for:

The state share of the cost of municipal air quality improvement projects (00319055) ... 15,230,931 (re. \$342,000)

State Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 1987:

For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A18755) ... 2,588,000 (re. \$528,000)

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

Capital Projects Funds - Other
Clean Water/Clean Air Bond Fund
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 1997:

The sum of \$1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 certified by the state comptroller as: "Safe Drinking Water Project
 2 Disbursements", "Clean Water Project Disbursements", "Solid Waste
 3 Project Disbursements", "Environmental Restoration Project Disburse-
 4 ments", and "Air Quality Project Disbursements".
 5 The director of the budget shall designate to the state comptroller
 6 appropriations made from the capital projects fund which are eligi-
 7 ble for reimbursement from the clean air/clean water bond fund. The
 8 state comptroller shall at the commencement of each month certify to
 9 the director of the budget, the chairman of the senate finance
 10 committee, and the chairman of the assembly ways and means commit-
 11 tee, the amounts disbursed from such appropriations.
 12 No moneys shall be available from the clean water/clean air bond fund
 13 until a certificate of approval of availability shall have been
 14 issued by the director of the budget, and a copy of such certificate
 15 of approval filed with the chairman of the senate finance committee
 16 and the chairman of the assembly ways and means committee (09019710)
 17 ... 1,475,000,000 (re. \$219,060,000)

19 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

20
 21 Capital Projects Funds - Other
 22 Clean Water/Clean Air Implementation Fund
 23 Clean Water/Clean Air Implementation Purpose

24
 25 By chapter 55, section 1, of the laws of 2009:
 26 For services and expenses including personal services and fringe bene-
 27 fits necessary to implement the clean water/clean air bond act
 28 (09BA09WI) ... 1,050,000 (re. \$1,050,000)

29
 30 By chapter 55, section 1, of the laws of 2008:
 31 For services and expenses including personal services and fringe bene-
 32 fits necessary to implement the clean water/clean air bond act
 33 (09BA08WI) ... 1,050,000 (re. \$1,050,000)

34
 35 By chapter 55, section 1, of the laws of 2007:
 36 For services and expenses including personal services and fringe bene-
 37 fits necessary to implement the clean water/clean air bond act
 38 (09BA07WI) ... 1,050,000 (re. \$1,050,000)

39
 40 By chapter 55, section 1, of the laws of 2006:
 41 For services and expenses including personal services and fringe bene-
 42 fits necessary to implement the clean water/clean air bond act
 43 (09BA06WI) ... 1,050,000 (re. \$348,000)

44
 45 By chapter 55, section 1, of the laws of 2005:
 46 For services and expenses including personal services and fringe bene-
 47 fits necessary to implement the clean water/clean air bond act
 48 (09BA05WI) ... 1,050,000 (re. \$1,050,000)

49
 50 By chapter 55, section 1, of the laws of 2004:
 51 For services and expenses including personal services and fringe bene-
 52 fits necessary to implement the clean water/clean air bond act in
 53 accordance with the purpose included in the following project sched-
 54 ule (09BA04WI) ... 2,527,000 (re. \$1,591,000)

55
 56 Project Schedule

57 PROJECT	AMOUNT
58 -----	
59 (thousands of dollars)	
60 Clean Water	1,071
61 Environmental Restoration	1,138

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Solid Waste 318
 2 -----
 3 Total 2,527
 4 =====

6 ENVIRONMENT AND RECREATION (CCP)

8 Capital Projects Funds - Other
 9 Environmental Protection Fund
 10 Environment and Recreation Purpose

12 By chapter 54, section 1, of the laws of 2012:

13 For services and expenses of projects and purposes authorized by
 14 section 92-s of the state finance law to receive funding from the
 15 solid waste account in accordance with a programmatic and financial
 16 plan to be approved by the director of the budget, including
 17 suballocation to other state departments and agencies, according to
 18 the following:

- 19 Non-hazardous landfill closure projects (09LC12ER)
 20 270,000 (re. \$270,000)
- 21 Municipal waste reduction or recycling projects (09MR12ER)
 22 6,435,000 (re. \$6,435,000)
- 23 Secondary materials regional marketing assistance and energy
 24 conservation services projects (09SM12ER)
 25 1,000,000 (re. \$1,000,000)
- 26 Pesticides program (09PD12ER) ... 960,000 (re. \$960,000)
- 27 Notwithstanding any law to the contrary, for assessment and recovery
 28 of any natural resource damages (09RD12ER)
 29 175,000 (re. \$175,000)
- 30 Notwithstanding any law to the contrary, for the pollution prevention
 31 institute (09PP12ER) ... 2,100,000 (re. \$2,100,000)

32 For services and expenses of projects and purposes authorized by
 33 section 92-s of the state finance law to receive funding from the
 34 parks, recreation and historic preservation account in accordance
 35 with a programmatic and financial plan to be approved by the
 36 director of the budget, including suballocation to other state
 37 departments and agencies, according to the following:

- 38 Local waterfront revitalization programs, notwithstanding any law to
 39 the contrary, not less than, \$5,750,000 for waterfront
 40 revitalization projects which are in or primarily serve areas where
 41 demographic and other relevant data for such areas demonstrate that
 42 the areas are densely populated and have sustained physical
 43 deterioration, decay, neglect, or disinvestment, or where a
 44 substantial proportion of the residential population is of low
 45 income or is otherwise disadvantaged and is underserved with respect
 46 to the existing recreational opportunities in the area; and provided
 47 further this appropriation shall not be construed to restrict the
 48 use of any additional monies for such projects; including \$60,000
 49 for Jefferson and St. Lawrence; and \$400,000 for Niagara and Erie
 50 Waterfront Revitalization (09WR12ER)
 51 11,500,000 (re. \$11,500,000)
- 52 Parks, recreation and historic preservation projects, notwithstanding
 53 any law to the contrary, not less than, \$6,500,000 for municipal
 54 parks projects which are in or primarily serve areas where
 55 demographic and other relevant data for such areas demonstrate that
 56 the areas are densely populated and have sustained physical
 57 deterioration, decay, neglect or disinvestment or where a
 58 substantial proportion of the residential population is of low
 59 income or is otherwise disadvantaged and is underserved with respect
 60 to the existing recreational opportunities in the area; including
 61 \$425,000 for Buffalo - area parks; and \$300,000 for Niagara and Erie
 62 Historic Preservation (09MP12ER) .. 13,000,000 ... (re. \$13,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Notwithstanding any law to the contrary, for state parks and land and
 2 easement infrastructure, access and stewardship projects which shall
 3 include capital projects: (i) on state parks and state owned lands
 4 acquired pursuant to sections 54-0303 and 56-0307 of the
 5 environmental conservation law; (ii) on state parks or state owned
 6 lands and easements under the jurisdiction of the department of
 7 environmental conservation or the office of parks, recreation and
 8 historic preservation for access opportunities for people with
 9 disabilities; access to the State Forest Preserve; State
 10 reforestation, Wildlife Management areas and conservation easement
 11 lands; recreational trail construction and maintenance; Catskill and
 12 Adirondack campground improvements to public access and sanitation
 13 facilities; environmental education; conservation education facility
 14 improvements; archeological, historic, cultural and natural resource
 15 surveys, forest health surveys, interpretation, and inventories;
 16 Forest Preserve and state forest unit management planning;
 17 conservation easement public recreation planning; habitat
 18 restoration and enhancement; state fish hatchery improvements; water
 19 access facilities and safety improvements; public beach facility
 20 development and improvement; public access improvements at day use
 21 areas; state historic site exterior restoration; and cabin area and
 22 camping facility development, restoration and reconstruction; and
 23 (iii) \$500,000 for Belleayre Mountain ski center projects (09ST12ER)
 24 ... 16,000,000 (re. \$15,756,000)

25 Notwithstanding subdivision 7 of section 92-s of the state finance law
 26 or any other law to the contrary, for services and expenses of the
 27 Hudson River Park Trust for projects related to the development of
 28 the Hudson River Park consistent with provisions of chapter 592 of
 29 the laws of 1998; provided, however, such funds shall not be
 30 available for suballocation to any public benefit corporation or
 31 public authority with the exception of the Hudson River Park Trust
 32 and shall be available solely for the liabilities incurred by the
 33 Hudson River Park Trust or by other state departments or agencies on
 34 behalf of the Hudson River Park Trust and shall be available solely
 35 for the liabilities incurred by the Hudson River Park Trust or by
 36 other state departments or agencies on behalf of the Hudson River
 37 Park Trust on or after April 1, 1999. Provided further that, the
 38 comptroller is hereby authorized and directed to release monies to
 39 the Hudson River Park Trust in amounts set forth in a schedule
 40 approved by the director of the budget (09HR12ER)
 41 3,000,000 (re. \$3,000,000)

42 Notwithstanding any law to the contrary, for zoos, botanical gardens
 43 and aquaria program (09ZB12ER) ... 9,000,000 (re. \$9,000,000)

44 For services and expenses of projects and purposes authorized by
 45 section 92-s of the state finance law to receive funding from the
 46 open space account in accordance with a programmatic and financial
 47 plan to be approved by the director of the budget, including
 48 suballocation to other state departments and agencies, according to
 49 the following:

50 Costs related to the acquisition of the following properties: Atlantic
 51 Coast, Long Island Sound Coastal Area, Long Island South Shore
 52 Estuary Reserve, Peconic Pine lands Maritime Reserve Projects,
 53 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
 54 Special Groundwater Protection Areas, Inner City/Underserved
 55 Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt,
 56 Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp,
 57 Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York
 58 Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
 59 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
 60 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor,
 61 Catskill Unfragmented Forest, Catskill River and Road Corridors,
 62 Long Path, New York City Watershed Lands, Taconic Ridge/Harlem

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Valley, Albany Pine Bush, Five Rivers Environmental Education
2 Center, Batten Kill Watershed-Saratoga National Historic Park View
3 shed, Washington County Agricultural Lands-Saratoga National
4 Historic Park View shed, Lake George watershed, Lake Champlain
5 watershed, Boeselager forestry, Catskill River and Road corridor,
6 Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson
7 River Gorge, Susquehanna River Valley Corridor, Lake Champlain
8 Shoreline and Wetlands, Saratoga County, State Forest and Wildlife
9 Management Area Protection, Follensby Park, Undeveloped Lake George
10 Shore, Whitney Park, Finch Woodlands, Washington County, Washington
11 County Grasslands, Recreational Trail Linkages and Networks, Rome
12 Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core
13 Forests and Headwater Streams, Tioga County Park Opportunities,
14 Nelson Swamp, Clark Reservation State Park, State Parks
15 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
16 Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers
17 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
18 Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills,
19 Allegany State Park, Great Lakes Shorelines and Niagara River, Long
20 Distance Trail Corridors, Statewide Small Projects, Working Forest
21 Lands, State Park and State Historic Site Protection, (a)
22 notwithstanding any law to the contrary, \$500,000 from the land
23 acquisition allocation for urban forestry projects provided that no
24 less than \$250,000 shall be made available for such programs in
25 cities and towns with populations of 65,000 or more; (b)
26 notwithstanding any law to the contrary, \$1,575,000 from the land
27 acquisition allocation to the land trust alliance for the purpose of
28 awarding grants on a competitive basis to local land trusts,
29 provided that up to ten percent of such amount may be made available
30 for administrative costs and/or technical assistance (09LA12ER)
31 17,500,000 (re. \$17,500,000)
32 Albany Pine Bush Preserve Commission (09AP12ER)
33 2,000,000 (re. \$2,000,000)
34 Long Island Central Pine Barrens Planning (09LP12ER)
35 1,100,000 (re. \$1,100,000)
36 Long Island South Shore Estuary Reserve (09SE12ER)
37 900,000 (re. \$900,000)
38 Agricultural non-point source abatement and control projects
39 (09AN12ER) ... 13,000,000 (re. \$13,000,000)
40 Non-agricultural non-point source abatement and control projects
41 (09NP12ER) ... 4,000,000 (re. \$4,000,000)
42 Agriculture and farmland protection activities (09FP12ER)
43 12,000,000 (re. \$12,000,000)
44 Biodiversity stewardship and research (09BD12ER)
45 500,000 (re. \$500,000)
46 Notwithstanding any law to the contrary, for the Hudson River Estuary
47 Management Plan prepared pursuant to section 11-0306 of the
48 environmental conservation law (09HE12ER)
49 3,000,000 (re. \$3,000,000)
50 Notwithstanding any law to the contrary, for state assistance
51 payments, pursuant to a smart growth program, provided on a
52 competitive basis, to counties, cities, towns, or villages to
53 establish, update or implement comprehensive plans in a manner
54 consistent with smart growth; provided, however, that up to 25
55 percent of such payments may be awarded to not-for-profit
56 organizations for such purposes (09SG12ER)
57 300,000 (re. \$300,000)
58 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
59 Ontario Watershed Protection Alliance (09FL12ER)
60 1,000,000 (re. \$1,000,000)
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Notwithstanding any law to the contrary, for the state share of costs
2 of wastewater treatment improvement projects undertaken by
3 municipalities to upgrade municipal systems to meet stormwater,
4 combined sewer overflow, sanitary sewer overflow and wastewater
5 treatment discharge requirements with priority given to systems that
6 are in violation of title 8 of article 17 of the environmental
7 conservation law and aquatic habitat restoration projects undertaken
8 by municipalities and not-for-profit corporations for aquatic
9 habitat restoration projects as defined in subdivision 1 of section
10 56-0101 of the environmental conservation law and not less than
11 \$300,000 for a total maximum daily load study for the Western Bays
12 in the South Shore Estuary Reserve (09WQ12ER)
13 2,932,000 (re. \$2,932,000)
14 Notwithstanding any law to the contrary for New York ocean and Great
15 Lakes ecosystem conservation projects, consistent with the policy
16 articulated in article 14 of the environmental conservation law
17 (09GL12ER) ... 4,728,000 (re. \$4,728,000)
18 Notwithstanding any law to the contrary, for the implementation of the
19 recommendations of the invasive species task force prepared pursuant
20 to chapter 324 of the laws of 2003 and for the purposes set forth in
21 chapter 674 of the laws of 2007 including not less than \$100,000 for
22 Lake George, provided that not less than \$1,000,000 be made
23 available for invasive species eradication, and including grants
24 related to the control and management of invasive species. Such
25 funding for grants shall be provided on a competitive basis in
26 consultation with the New York Invasive Species Council (09IS12ER)
27 ... 3,400,000 (re. \$3,365,000)
28 Notwithstanding any law to the contrary, for Soil and Water
29 Conservation District activities as authorized for reimbursement and
30 funding in section 11-a of the soil and water conservation districts
31 law, provided, however, that the state may reimburse soil and water
32 conservation districts up to an additional thirty thousand dollars
33 per district, above the reimbursement amount specified in paragraph
34 a of subdivision 1 of section 11-a of the soil and water
35 conservation districts law (09SW12ER)
36 3,500,000 (re. \$3,500,000)
37 Notwithstanding any law to the contrary, for Agricultural Waste
38 Management projects (09AW12ER) ... 700,000 (re. \$700,000)
39
40 By chapter 54, section 1, of the laws of 2011:
41 For services and expenses of projects and purposes authorized by
42 section 92-s of the state finance law to receive funding from the
43 solid waste account in accordance with a programmatic and financial
44 plan to be approved by the director of the budget, including subal-
45 location to other state departments and agencies, according to the
46 following:
47 Non-hazardous landfill closure projects (09LC11ER)
48 600,000 (re. \$600,000)
49 Municipal waste reduction or recycling projects (09MR11ER)
50 6,435,000 (re. \$6,435,000)
51 Secondary materials regional marketing assistance and energy conserva-
52 tion services projects (09SM11ER)
53 1,000,000 (re. \$1,000,000)
54 Pesticides program (09PD11ER) ... 575,000 (re. \$536,000)
55 Notwithstanding any law to the contrary, for assessment and recovery
56 of any natural resource damages (09RD11ER)
57 200,000 (re. \$200,000)
58 Notwithstanding any law to the contrary, for the pollution prevention
59 institute (09PP11ER) ... 2,000,000 (re. \$2,000,000)
60 For services and expenses of projects and purposes authorized by
61 section 92-s of the state finance law to receive funding from the
62 parks, recreation and historic preservation account in accordance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 with a programmatic and financial plan to be approved by the direc-
2 tor of the budget, including suballocation to other state depart-
3 ments and agencies, according to the following:

4 Local waterfront revitalization programs, notwithstanding any law to
5 the contrary, not less than, \$5,750,000 for waterfront revitaliza-
6 tion projects which are in or primarily serve areas where demograph-
7 ic and other relevant data for such areas demonstrate that the areas
8 are densely populated and have sustained physical deterioration,
9 decay, neglect, or disinvestment, or where a substantial proportion
10 of the residential population is of low income or is otherwise
11 disadvantaged and is underserved with respect to the existing recre-
12 ational opportunities in the area; and provided further this appro-
13 priation shall not be construed to restrict the use of any addi-
14 tional monies for such projects, \$100,000 for Hoyt Lake; \$300,000
15 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway
16 (09WR11ER) ... 11,500,000 (re. \$11,275,000)

17 Parks, recreation and historic preservation projects, notwithstanding
18 any law to the contrary, not less than, \$6,500,000 for municipal
19 parks projects which are in or primarily serve areas where demo-
20 graphic and other relevant data for such areas demonstrate that the
21 areas are densely populated and have sustained physical deteri-
22 oration, decay, neglect or disinvestment or where a substantial
23 proportion of the residential population is of low income or is
24 otherwise disadvantaged and is underserved with respect to the
25 existing recreational opportunities in the area; \$250,000 for Olmst-
26 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House;
27 and \$50,000 for Graycliff Manor (09MP11ER)
28 13,000,000 (re. \$12,609,000)

29 Notwithstanding any law to the contrary, for state parks and land and
30 easement infrastructure, access and stewardship projects which shall
31 include capital projects: (i) on state parks and state owned lands
32 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
33 mental conservation law; (ii) on state parks or state owned lands
34 and easements under the jurisdiction of the department of environ-
35 mental conservation or the office of parks, recreation and historic
36 preservation for access opportunities for people with disabilities;
37 access to the State Forest Preserve; State reforestation, Wildlife
38 Management areas and conservation easement lands; recreational trail
39 construction and maintenance; Catskill and Adirondack campground
40 improvements to public access and sanitation facilities; environ-
41 mental education; conservation education facility improvements;
42 archeological, historic, cultural and natural resource surveys,
43 forest health surveys, interpretation, and inventories; Forest
44 Preserve and state forest unit management planning; conservation
45 easement public recreation planning; habitat restoration and
46 enhancement; state fish hatchery improvements; water access facili-
47 ties and safety improvements; public beach facility development and
48 improvement; public access improvements at day use areas; state
49 historic site exterior restoration; and cabin area and camping
50 facility development, restoration and reconstruction; and (iii)
51 \$500,000 for Belleayre Mountain ski center projects (09ST11ER) ...
52 16,228,000 (re. \$8,150,000)

53 Notwithstanding subdivision 7 of section 92-s of the state finance law
54 or any other law to the contrary, for services and expenses of the
55 Hudson River Park Trust for projects related to the development of
56 the Hudson River Park consistent with provisions of chapter 592 of
57 the laws of 1998; provided, however, such funds shall not be avail-
58 able for suballocation to any public benefit corporation or public
59 authority with the exception of the Hudson River Park Trust and
60 shall be available solely for the liabilities incurred by the Hudson
61 River Park Trust or by other state departments or agencies on behalf
62 of the Hudson River Park Trust and shall be available solely for the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 liabilities incurred by the Hudson River Park Trust or by other
2 state departments or agencies on behalf of the Hudson River Park
3 Trust on or after April 1, 1999. Provided further that, the comp-
4 troller is hereby authorized and directed to release monies to the
5 Hudson River Park Trust in amounts set forth in a schedule approved
6 by the director of the budget (09HR11ER)
7 3,000,000 (re. \$3,000,000)

8 Notwithstanding any law to the contrary, for zoos, botanical gardens
9 and aquaria program (09ZB11ER) ... 9,000,000 (re. \$6,454,000)

10 For services and expenses of projects and purposes authorized by
11 section 92-s of the state finance law to receive funding from the
12 open space account in accordance with a programmatic and financial
13 plan to be approved by the director of the budget, including subal-
14 location to other state departments and agencies, according to the
15 following:

16 Costs related to the acquisition of the following properties: Atlantic
17 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
18 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
19 Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special
20 Groundwater Protection Areas, Inner City/Underserved Community
21 Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
22 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
23 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
24 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
25 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
26 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
27 kill Unfragmented Forest, Catskill River and Road Corridors, Long
28 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
29 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
30 Kill Watershed-Saratoga National Historic Park View shed, Washington
31 County Agricultural Lands-Saratoga National Historic Park View shed,
32 Lake George watershed, Lake Champlain watershed, Boeselager fores-
33 try, Catskill River and Road corridor, Rensselaer plateau, Hudson
34 River Gorge, Susquehanna River Valley Corridor, Lake Champlain
35 Shoreline and Wetlands, Saratoga County, State Forest and Wildlife
36 Management Area Protection, Follensby Park, Undeveloped Lake George
37 Shore, Whitney Park, Finch Woodlands, Washington County, Washington
38 County Grasslands, Recreational Trail Linkages and Networks, Rome
39 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater
40 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
41 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-
42 gus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers
43 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
44 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great
45 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,
46 Statewide Small Projects, Working Forest Lands, State Park and State
47 Historic Site Protection, (a) notwithstanding any law to the contra-
48 ry, \$500,000 from the land acquisition allocation for urban forestry
49 projects provided that no less than \$250,000 shall be made available
50 for such programs in cities with populations of 65,000 or more; (b)
51 notwithstanding any law to the contrary, \$1,575,000 from the land
52 acquisition allocation to the land trust alliance for the purpose of
53 awarding grants on a competitive basis to local land trusts,
54 provided that up to ten percent of such amount may be made available
55 for administrative costs and/or technical assistance (09LA11ER) ...
56 17,500,000 (re. \$17,421,000)

57 Albany Pine Bush Preserve Commission (09AP11ER)
58 2,000,000 (re. \$851,000)

59 Long Island Central Pine Barrens Planning (09LP11ER)
60 1,100,000 (re. \$788,000)

61 Long Island South Shore Estuary Reserve (09SE11ER)
62 900,000 (re. \$900,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Agricultural non-point source abatement and control projects
2 (09AN11ER) ... 13,000,000 (re. \$13,000,000)
3 Non-agricultural non-point source abatement and control projects
4 (09NP11ER) ... 4,000,000 (re. \$4,000,000)
5 Agriculture and farmland protection activities (09FP11ER)
6 12,000,000 (re. \$12,000,000)
7 Biodiversity stewardship and research (09BD11ER)
8 500,000 (re. \$500,000)
9 Notwithstanding any law to the contrary, for the Hudson River Estuary
10 Management Plan prepared pursuant to section 11-0306 of the environ-
11 mental conservation law (09HE11ER)
12 3,000,000 (re. \$3,000,000)
13 Notwithstanding any law to the contrary, for state assistance
14 payments, pursuant to a smart growth program, provided on a compet-
15 itive basis, to counties, cities, towns, or villages to establish,
16 update or implement comprehensive plans in a manner consistent with
17 smart growth; provided, however, that up to 25 percent of such
18 payments may be awarded to not-for-profit organizations for such
19 purposes (09SG11ER) ... 300,000 (re. \$300,000)
20 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
21 Ontario Watershed Protection Alliance (09FL11ER)
22 1,000,000 (re. \$1,000,000)
23 Notwithstanding any law to the contrary, for the state share of costs
24 of wastewater treatment improvement projects undertaken by munici-
25 palities to upgrade municipal systems to meet stormwater, combined
26 sewer overflow, sanitary sewer overflow and wastewater treatment
27 discharge requirements with priority given to systems that are in
28 violation of title 8 of article 17 of the environmental conservation
29 law and aquatic habitat restoration projects undertaken by munici-
30 palities and not-for-profit corporations for aquatic habitat resto-
31 ration projects as defined in subdivision 1 of section 56-0101 of
32 the environmental conservation law (09WQ11ER)
33 2,932,000 (re. \$2,932,000)
34 Notwithstanding any law to the contrary for New York ocean and Great
35 Lakes ecosystem conservation projects, consistent with the policy
36 articulated in article 14 of the environmental conservation law
37 (09GL11ER) ... 5,000,000 (re. \$5,000,000)
38 Notwithstanding any law to the contrary, for the implementation of the
39 recommendations of the invasive species task force prepared pursuant
40 to chapter 324 of the laws of 2003 and for the purposes set forth in
41 chapter 674 of the laws of 2007 including not less than \$95,000 for
42 Lake George, provided that not less than \$1,000,000 be made avail-
43 able for invasive species eradication, and including grants related
44 to the control and management of invasive species. Such funding for
45 grants shall be provided on a competitive basis in consultation with
46 the New York Invasive Species Council (09IS11ER)
47 3,800,000 (re. \$3,706,000)
48 Notwithstanding any law to the contrary, for Soil and Water Conserva-
49 tion District activities as authorized for reimbursement in section
50 11-a of the soil and water conservation districts law (09SW11ER) ...
51 3,000,000 (re. \$3,000)
52 Notwithstanding any law to the contrary, for Agricultural Waste
53 Management projects (09AW11ER) ... 430,000 (re. \$430,000)
54
55 By chapter 99, section 1, of the laws of 2010:
56 For services and expenses of projects and purposes authorized by
57 section 92-s of the state finance law to receive funding from the
58 solid waste account in accordance with a programmatic and financial
59 plan to be approved by the director of the budget, including subal-
60 location to other state departments and agencies, according to the
61 following:
62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Non-hazardous landfill closure projects (09LC10ER)
2 600,000 (re. \$600,000)
3 Municipal waste reduction or recycling projects (09MR10ER)
4 6,639,000 (re. \$6,639,000)
5 Secondary materials regional marketing assistance and energy conserva-
6 tion services projects (09SM10ER)
7 1,000,000 (re. \$1,000,000)
8 Pesticides program (09PD10ER) ... 575,000 (re. \$182,000)
9 Notwithstanding any law to the contrary, for assessment and recovery
10 of any natural resource damages (09RD10ER)
11 200,000 (re. \$200,000)
12 Notwithstanding any law to the contrary, for the pollution prevention
13 institute; including \$600,000 for the Green Initiative Institute
14 (09PP10ER) ... 2,000,000 (re. \$1,385,000)
15 For services and expenses of projects and purposes authorized by
16 section 92-s of the state finance law to receive funding from the
17 parks, recreation and historic preservation account in accordance
18 with a programmatic and financial plan to be approved by the direc-
19 tor of the budget, including suballocation to other state depart-
20 ments and agencies, according to the following:
21 Parks, recreation and historic preservation projects, notwithstanding
22 any law to the contrary, not less than, \$6,716,000 for municipal
23 parks projects which are in or primarily serve areas where demo-
24 graphic and other relevant data for such areas demonstrate that the
25 areas are densely populated and have sustained physical deteri-
26 oration, decay, neglect or disinvestment or where a substantial
27 proportion of the residential population is of low income or is
28 otherwise disadvantaged and is underserved with respect to the
29 existing recreational opportunities in the area, and notwithstanding
30 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for
31 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-
32 cliff Manor (09MP10ER) ... 13,432,000 (re. \$12,888,000)
33 Notwithstanding any law to the contrary, for state parks and land and
34 easement infrastructure, access and stewardship projects which shall
35 include capital projects: (i) on state parks and state owned lands
36 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
37 mental conservation law and (ii) on state parks or state owned lands
38 and easements under the jurisdiction of the department of environ-
39 mental conservation or the office of parks, recreation and historic
40 preservation for access opportunities for people with disabilities;
41 access to the State Forest Preserve; State reforestation, Wildlife
42 Management areas and conservation easement lands; recreational trail
43 construction and maintenance; Catskill and Adirondack campground
44 improvements to public access and sanitation facilities; environ-
45 mental education; conservation education facility improvements;
46 archeological, historic, cultural and natural resource surveys,
47 forest health surveys, interpretation, and inventories; Forest
48 Preserve and state forest unit management planning; conservation
49 easement public recreation planning; habitat restoration and
50 enhancement; state fish hatchery improvements; water access facili-
51 ties and safety improvements; public beach facility development and
52 improvement; public access improvements at day use areas; state
53 historic site exterior restoration; and cabin area and camping
54 facility development, restoration and reconstruction (09ST10ER) ...
55 16,228,000 (re. \$4,248,000)
56 Notwithstanding subdivision 7 of section 92-s of the state finance law
57 or any other law to the contrary, for services and expenses of the
58 Hudson River Park Trust for projects related to the development of
59 the Hudson River Park consistent with provisions of chapter 592 of
60 the laws of 1998; provided, however, such funds shall not be avail-
61 able for suballocation to any public benefit corporation or public
62 authority with the exception of the Hudson River Park Trust and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 shall be available solely for the liabilities incurred by the Hudson
 2 River Park Trust or by other state departments or agencies on behalf
 3 of the Hudson River Park Trust and shall be available solely for the
 4 liabilities incurred by the Hudson River Park Trust or by other
 5 state departments or agencies on behalf of the Hudson River Park
 6 Trust on or after April 1, 1999. Provided further that, the comp-
 7 troller is hereby authorized and directed to release monies to the
 8 Hudson River Park Trust in amounts set forth in a schedule approved
 9 by the director of the budget (09HR10ER)

10 3,000,000 (re. \$3,000,000)
 11 Notwithstanding any law to the contrary, for zoos, botanical gardens
 12 and aquaria program (09ZB10ER) ... 9,000,000 (re. \$243,000)

13 For services and expenses of projects and purposes authorized by
 14 section 92-s of the state finance law to receive funding from the
 15 open space account in accordance with a programmatic and financial
 16 plan to be approved by the director of the budget, including subal-
 17 location to other state departments and agencies, according to the
 18 following:

19 Costs related to the acquisition of the following properties: Atlantic
 20 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
 21 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
 22 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,
 23 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor
 24 Herons Wildlife Complex, Inner City/Underserved Community Parks,
 25 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet
 26 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,
 27 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup
 28 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam
 29 Railroad, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
 30 ling Forest, Shawangunk Mountains, Northeastern Westchester
 31 Watershed and Biodiversity Lands, Rockland Riverfront
 32 Communities/Palisades Ridge, Catskill Mountain/Delaware River
 33 Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail
 34 Corridor, Catskill Unfragmented Forest, Long Path, New York City
 35 Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush,
 36 Five Rivers Environmental Education Center, Helderberg Escarpment,
 37 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
 38 Saratoga National Historic Park View shed, Washington County Agri-
 39 cultural Lands-Saratoga National Historic Park View shed, Westmere
 40 Woods, Lake George watershed, Lake Champlain watershed, Boeselager
 41 forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor,
 42 Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife
 43 Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley
 44 Corridor/Barge Canal, Oomsdale farm and surrounding landscape,
 45 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
 46 Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract,
 47 State Forest and Wildlife Management Area Protection, Follensby
 48 Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands,
 49 Washington County Grasslands, Northern Flow River Corridors, Recre-
 50 ational Trail Linkages and Networks, Bog River/Beaver River Headwa-
 51 ter Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains,
 52 Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake
 53 Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater
 54 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
 55 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-
 56 dor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and
 57 tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda
 58 Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline,
 59 Buffalo/Niagara River Corridors, Northern Montezuma Wetlands,
 60 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-
 61 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
 62 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder

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1 Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River,
2 Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp,
3 Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects,
4 Working Forest Lands, State Park and State Historic Site Protection,
5 (a) notwithstanding any law to the contrary, \$500,000 from the land
6 acquisition allocation for urban forestry projects provided that no
7 less than \$250,000 shall be made available for such programs in
8 cities with populations of 65,000 or more; (b) notwithstanding any
9 law to the contrary, \$1,575,000 from the land acquisition allocation
10 to the land trust alliance for the purpose of awarding grants on a
11 competitive basis to local land trusts, provided that up to ten
12 percent of such amount may be made available for administrative
13 costs and/or technical assistance (09LA10ER)
14 17,614,000 (re. \$12,700,000)
15 Long Island Central Pine Barrens Planning (09LP10ER)
16 1,100,000 (re. \$266,000)
17 Long Island South Shore Estuary Reserve (09SE10ER)
18 900,000 (re. \$900,000)
19 Agricultural non-point source abatement and control projects
20 (09AN10ER) ... 13,297,000 (re. \$5,348,000)
21 Non-agricultural non-point source abatement and control projects
22 (09NP10ER) ... 3,703,000 (re. \$3,703,000)
23 Agriculture and farmland protection activities (09FP10ER)
24 10,750,000 (re. \$10,750,000)
25 Biodiversity stewardship and research, and notwithstanding any law to
26 the contrary, \$75,000 for Cayuga Island (09BD10ER)
27 500,000 (re. \$500,000)
28 Notwithstanding any law to the contrary, for the Hudson River Estuary
29 Management Plan prepared pursuant to section 11-0306 of the environ-
30 mental conservation law (09HE10ER) ... 3,000,000 .. (re. \$2,592,000)
31 Notwithstanding any law to the contrary, for state assistance
32 payments, pursuant to a smart growth program, provided on a compet-
33 itive basis, to counties, cities, towns, or villages to establish,
34 update or implement comprehensive plans in a manner consistent with
35 smart growth; provided, however, that up to 25 percent of such
36 payments may be awarded to not-for-profit organizations for such
37 purposes (09SG10ER) ... 300,000 (re. \$300,000)
38 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
39 Ontario Watershed Protection Alliance (09FL10ER)
40 1,000,000 (re. \$1,000,000)
41 Notwithstanding any law to the contrary, for the state share of costs
42 of wastewater treatment improvement projects undertaken by municipi-
43 palities to upgrade municipal systems to meet stormwater, combined
44 sewer overflow, sanitary sewer overflow and wastewater treatment
45 discharge requirements with priority given to systems that are in
46 violation of title 8 of article 17 of the environmental conservation
47 law and aquatic habitat restoration projects undertaken by municipi-
48 palities and not-for-profit corporations for aquatic habitat resto-
49 ration projects as defined in subdivision 1 of section 56-0101 of
50 the environmental conservation law (09WQ10ER)
51 2,932,000 (re. \$2,006,000)
52 Notwithstanding any law to the contrary for New York ocean and Great
53 Lakes ecosystem conservation projects, consistent with the policy
54 articulated in article 14 of the environmental conservation law
55 (09GL10ER) ... 5,000,000 (re. \$4,895,000)
56 Notwithstanding any law to the contrary, for the implementation of the
57 recommendations of the invasive species task force prepared pursuant
58 to chapter 324 of the laws of 2003 and for the purposes set forth in
59 chapter 674 of the laws of 2007 including not less than \$95,000 for
60 Lake George, provided that not less than \$1,000,000 be made avail-
61 able for invasive species eradication, and including grants related
62

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1 to the control and management of invasive species. Such funding for
 2 grants shall be provided on a competitive basis in consultation with
 3 the New York Invasive Species Council (09IS10ER)
 4 3,800,000 (re. \$3,641,000)
 5 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 6 tion District activities as authorized for reimbursement in section
 7 11-a of the soil and water conservation districts law (09SW10ER) ...
 8 3,000,000 (re. \$1,000)
 9 Notwithstanding any law to the contrary, for Agricultural Waste
 10 Management projects (09AW10ER) ... 430,000 (re. \$430,000)
 11

12 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,
 13 section 1, of the laws of 2011:

14 Local waterfront revitalization programs, notwithstanding any law to
 15 the contrary, not less than, \$6,000,000 for waterfront revitaliza-
 16 tion projects which are in or primarily serve areas where demograph-
 17 ic and other relevant data for such areas demonstrate that the areas
 18 are densely populated and have sustained physical deterioration,
 19 decay, neglect, or disinvestment, or where a substantial proportion
 20 of the residential population is of low income or is otherwise
 21 disadvantaged and is underserved with respect to the existing recre-
 22 ational opportunities in the area; and provided further this appro-
 23 priation shall not be construed to restrict the use of any addi-
 24 tional monies for such projects; \$550,000 for Buffalo Waterfront;
 25 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-
 26 plain Docks; and \$400,000 for the Beacon Institute including costs
 27 incurred prior to April 1, 2011 (09WR10ER)
 28 12,000,000 (re. \$11,300,000)
 29

30 By chapter 55, section 1, of the laws of 2009:
 31 For services and expenses of projects and purposes authorized by
 32 section 92-s of the state finance law to receive funding from the
 33 solid waste account in accordance with a programmatic and financial
 34 plan to be approved by the director of the budget, including subal-
 35 location to other state departments and agencies, according to the
 36 following:

37 Municipal waste reduction or recycling projects (09MR09ER)
 38 10,825,000 (re. \$8,601,000)
 39 Notwithstanding any law to the contrary, for the breast cancer and
 40 environmental risk factors program at Cornell University (09BC09ER)
 41 ... 450,000 (re. \$450,000)
 42

43 For services and expenses of projects and purposes authorized by
 44 section 92-s of the state finance law to receive funding from the
 45 parks, recreation and historic preservation account in accordance
 46 with a programmatic and financial plan to be approved by the direc-
 47 tor of the budget, including suballocation to other state depart-
 48 ments and agencies, according to the following:

49 Notwithstanding subdivision 7 of section 92-s of the state finance law
 50 or any other law to the contrary, for services and expenses of the
 51 Hudson River Park Trust for projects related to the development of
 52 the Hudson River Park consistent with provisions of chapter 592 of
 53 the laws of 1998; provided, however, such funds shall not be avail-
 54 able for suballocation to any public benefit corporation or public
 55 authority with the exception of the Hudson River Park Trust and
 56 shall be available solely for the liabilities incurred by the Hudson
 57 River Park Trust or by other state departments or agencies on behalf
 58 of the Hudson River Park Trust and shall be available solely for the
 59 liabilities incurred by the Hudson River Park Trust or by other
 60 state departments or agencies on behalf of the Hudson River Park
 61 Trust on or after April 1, 1999. Provided further that, the comp-

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1 troller is hereby authorized and directed to release monies to the
2 Hudson River Park Trust in amounts set forth in a schedule approved
3 by the director of the budget (09HR09ER)
4 6,000,000 (re. \$6,000,000)
5 Notwithstanding any law to the contrary, for zoos, botanical gardens
6 and aquaria program (09ZB09ER) ... 9,000,000 (re. \$83,000)
7 For services and expenses of projects and purposes authorized by
8 section 92-s of the state finance law to receive funding from the
9 open space account in accordance with a programmatic and financial
10 plan to be approved by the director of the budget, including subal-
11 location to other state departments and agencies, according to the
12 following:
13 Long Island South Shore Estuary Reserve (09SE09ER)
14 900,000 (re. \$900,000)
15 Non-agricultural non-point source abatement and control projects
16 (09NP09ER) ... 5,600,000 (re. \$5,337,000)
17 Biodiversity stewardship and research, and notwithstanding any law to
18 the contrary, \$100,000 for Cayuga Island (09BD09ER)
19 500,000 (re. \$500,000)
20 Notwithstanding any law to the contrary, for Agricultural Waste
21 Management projects (09AW09ER) ... 450,000 (re. \$87,000)
22
23 By chapter 55, section 1, of the laws of 2009, as amended by chapter
24 502, section 5, of the laws of 2009:
25 Secondary materials regional marketing assistance and energy conserva-
26 tion services projects (09SM09ER)
27 1,381,000 (re. \$1,381,000)
28 Pesticides program (09PD09ER) ... 500,000 (re. \$82,000)
29 Notwithstanding any law to the contrary, for assessment and recovery
30 of any natural resource damages (09RD09ER)
31 431,000 (re. \$417,000)
32 Notwithstanding any law to the contrary, for the pollution prevention
33 institute; including \$959,000 for the Green Initiative Institute and
34 \$336,000 for the Interstate Chemicals Clearinghouse (09PP09ER)
35 2,253,000 (re. \$239,000)
36 Local waterfront revitalization programs, notwithstanding any law to
37 the contrary, not less than, \$9,750,000 for waterfront revitaliza-
38 tion projects which are in or primarily serve areas where demograph-
39 ic and other relevant data for such areas demonstrate that the areas
40 are densely populated and have sustained physical deterioration,
41 decay, neglect, or disinvestment, or where a substantial proportion
42 of the residential population is of low income or is otherwise
43 disadvantaged and is underserved with respect to the existing recre-
44 ational opportunities in the area; and provided further this appro-
45 priation shall not be construed to restrict the use of any addi-
46 tional monies for such projects; \$1,000,000 for Buffalo Waterfront;
47 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and
48 Champlain Docks (09WR09ER)
49 24,021,000 (re. \$22,140,000)
50 Parks, recreation and historic preservation projects, notwithstanding
51 any law to the contrary, not less than, \$8,490,000 for municipal
52 parks projects which are in or primarily serve areas where demo-
53 graphic and other relevant data for such areas demonstrate that the
54 areas are densely populated and have sustained physical deteri-
55 oration, decay, neglect or disinvestment or where a substantial
56 proportion of the residential population is of low income or is
57 otherwise disadvantaged and is underserved with respect to the
58 existing recreational opportunities in the area, and notwithstanding
59 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER)
60 20,813,000 (re. \$18,173,000)
61

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1 Notwithstanding any law to the contrary, for state parks and land and
 2 easement infrastructure, access and stewardship projects which shall
 3 include capital projects: (i) on state parks and state owned lands
 4 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 5 mental conservation law and (ii) on state parks or state owned lands
 6 and easements under the jurisdiction of the department of environ-
 7 mental conservation or the office of parks, recreation and historic
 8 preservation for access opportunities for people with disabilities;
 9 access to the State Forest Preserve; State reforestation, Wildlife
 10 Management areas and conservation easement lands; recreational trail
 11 construction and maintenance; Catskill and Adirondack campground
 12 improvements to public access and sanitation facilities; environ-
 13 mental education; conservation education facility improvements;
 14 archeological, historic, cultural and natural resource surveys,
 15 forest health surveys, interpretation, and inventories; Forest
 16 Preserve and state forest unit management planning; conservation
 17 easement public recreation planning; habitat restoration and
 18 enhancement; state fish hatchery improvements; water access facili-
 19 ties and safety improvements; public beach facility development and
 20 improvement; public access improvements at day use areas; state
 21 historic site exterior restoration; and cabin area and camping
 22 facility development, restoration and reconstruction (09ST09ER)
 23 5,000,000 (re. \$372,000)

24 Notwithstanding any law to the contrary, for the purposes of
 25 Hudson-Fulton Champlain Quadricentennial celebrations, projects and
 26 programs (09QC09ER) ... 450,000 (re. \$125,000)

27 Costs related to the acquisition of the following properties: Atlantic
 28 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
 29 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
 30 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,
 31 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor
 32 Herons Wildlife Complex, Inner City/ Underserved Community Parks,
 33 Long Pond/ Butler Woods, Staten Island Greenbelt, Staten Island Wet
 34 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,
 35 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup
 36 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam
 37 Railroad, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
 38 ling Forest, Shawangunk Mountains, Northeastern Westchester
 39 Watershed and Biodiversity Lands, Rockland Riverfront
 40 Communities/Palisades Ridge, Catskill Mountain/Delaware River
 41 Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail
 42 Corridor, Catskill Unfragmented Forest, Long Path, New York City
 43 Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush,
 44 Five Rivers Environmental Education Center, Helderberg Escarpment,
 45 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
 46 Saratoga National Historic Park View shed, Washington County Agri-
 47 cultural Lands-Saratoga National Historic Park View shed, Westmere
 48 Woods, International Paper Fee Lands, Lake George watershed, Lake
 49 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
 50 Catskill River and Road corridor, Rensselaer plateau, Hudson River
 51 Gorge, Franklinton Vlaie Wildlife Management area, Black Creek
 52 Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale
 53 farm and surrounding landscape, Susquehanna River Valley Corridor,
 54 Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands,
 55 Saratoga County, Mays Pond Tract, State Forest and Wildlife Manage-
 56 ment Area Protection, Follensby Park, National Lead/Tahawus, Unde-
 57 veloped Lake George Shore, Whitney Park, Finch Woodlands, Washington
 58 County Grasslands, Northern Flow River Corridors, Recreational Trail
 59 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 60 Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence
 61 River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shore-
 62 line and Islands, Tug Hill Core Forests and Headwater Streams, Tioga

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1 County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link
2 Trail, Clark Reservation State Park, Salmon River Corridor, State
3 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
4 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
5 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
6 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
7 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
8 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
9 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
10 Greenway/Recreationway, Allegany State Park, Alder Bottom
11 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-
12 tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen
13 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working
14 Forest Lands, State Park and State Historic Site Protection, (a)
15 notwithstanding any law to the contrary, \$500,000 from the land
16 acquisition allocation for urban forestry projects provided that no
17 less than \$250,000 shall be made available for such programs in
18 cities with populations of 65,000 or more; (b) notwithstanding any
19 law to the contrary, \$1,575,000 from the land acquisition allocation
20 to the land trust alliance for the purpose of awarding grants on a
21 competitive basis to local land trusts, provided that up to ten
22 percent of such amount may be made available for administrative
23 costs and/or technical assistance (09LA09ER)
24 58,900,000 (re. \$15,676,000)
25 Agricultural non-point source abatement and control projects
26 (09AN09ER) ... 11,468,000 (re. \$4,048,000)
27 Notwithstanding any law to the contrary, for the Hudson River Estuary
28 Management Plan prepared pursuant to section 11-0306 of the environ-
29 mental conservation law (09HE09ER)
30 3,706,000 (re. \$2,036,000)
31 Notwithstanding any law to the contrary, for state assistance
32 payments, pursuant to a smart growth program, provided on a compet-
33 itive basis, to counties, cities, towns, or villages to establish,
34 update or implement comprehensive plans in a manner consistent with
35 smart growth; provided, however, that up to 25 percent of such
36 payments may be awarded to not-for-profit organizations for such
37 purposes (09SG09ER) ... 400,000 (re. \$400,000)
38 Agriculture and farmland protection activities (09FP09ER)
39 22,054,000 (re. \$22,054,000)
40 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
41 Ontario Watershed Protection Alliance (09FL09ER)
42 1,151,000 (re. \$738,000)
43 Notwithstanding any law to the contrary, for the state share of costs
44 of wastewater treatment improvement projects undertaken by munici-
45 palities to upgrade municipal systems to meet stormwater, combined
46 sewer overflow, sanitary sewer overflow and wastewater treatment
47 discharge requirements with priority given to systems that are in
48 violation of title 8 of article 17 of the environmental conservation
49 law and aquatic habitat restoration projects undertaken by munici-
50 palities and not-for-profit corporations for aquatic habitat resto-
51 ration projects as defined in subdivision 1 of section 56-0101 of
52 the environmental conservation law (09WQ09ER)
53 8,900,000 (re. \$7,077,000)
54 Notwithstanding any law to the contrary for New York ocean and Great
55 Lakes ecosystem conservation projects, consistent with the policy
56 articulated in article 14 of the environmental conservation law
57 (09GL09ER) ... 5,953,000 (re. \$5,245,000)
58 Notwithstanding any law to the contrary, for the implementation of the
59 recommendations of the invasive species task force prepared pursuant
60 to chapter 324 of the laws of 2003 and for the purposes set forth in
61 chapter 674 of the laws of 2007 including not less than \$96,000 for
62 Lake George, provided that not less than \$1,000,000 be made avail-

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1 able for invasive species eradication, and including grants related
 2 to the control and management of invasive species. Such funding for
 3 grants shall be provided on a competitive basis in consultation with
 4 the New York Invasive Species Council (09IS09ER)
 5 4,794,000 (re. \$4,387,000)
 6

7 By chapter 55, section 1, of the laws of 2008:

8 For services and expenses of projects and purposes authorized by
 9 section 92-s of the state finance law to receive funding from the
 10 parks, recreation and historic preservation account in accordance
 11 with a programmatic and financial plan to be approved by the direc-
 12 tor of the budget, including suballocation to other state depart-
 13 ments and agencies, according to the following:

14 Notwithstanding any law to the contrary, for zoos, botanical gardens
 15 and aquaria program (09ZB08ER) ... 9,000,000 (re. \$74,000)

16 Notwithstanding any law to the contrary, for the Catskill Interpretive
 17 Center (09CC08ER) ... 1,000,000 (re. \$994,000)

18 Notwithstanding any law to the contrary, for the purposes of
 19 Hudson-FultonChamplain Quadricentennial celebrations, projects and
 20 programs (09QC08ER) ... 3,000,000 (re. \$171,000)

21 Notwithstanding any law to the contrary, for solar energy initiatives
 22 (09SO08ER) ... 2,000,000 (re. \$919,000)

23 For services and expenses of projects and purposes authorized by
 24 section 92-s of the state finance law to receive funding from the
 25 open space account in accordance with a programmatic and financial
 26 plan to be approved by the director of the budget, including subal-
 27 location to other state departments and agencies, according to the
 28 following:

29 Long Island South Shore Estuary Reserve (09SE08ER)
 30 900,000 (re. \$446,000)
 31

32 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 33 section 4, of the laws of 2009:

34 Municipal waste reduction or recycling projects (09MR08ER)
 35 9,825,000 (re. \$2,499,000)

36 Secondary materials regional marketing assistance and energy conserva-
 37 tion services projects (09SM08ER) ... 2,500,000 ... (re. \$2,500,000)

38 Parks, recreation and historic preservation projects, notwithstanding
 39 any law to the contrary, not less than, \$6,400,000 for municipal
 40 parks projects which are in or primarily serve areas where demo-
 41 graphic and other relevant data for such areas demonstrate that the
 42 areas are densely populated and have sustained physical deteri-
 43 oration, decay, neglect or disinvestment or where a substantial
 44 proportion of the residential population is of low income or is
 45 otherwise disadvantaged and is underserved with respect to the
 46 existing recreational opportunities in the area, and notwithstanding
 47 any law to the contrary, \$50,000 from the heritage areas allocation
 48 for the purpose of awarding grants on a competitive basis to herit-
 49 age area organizations designated in statute (09MP08ER)
 50 19,225,000 (re. \$13,945,000)

51 Notwithstanding any law to the contrary, for state parks and land and
 52 easement infrastructure, access and stewardship projects which shall
 53 include capital projects: (i) on state parks and state owned lands
 54 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 55 mental conservation law; (ii) on state parks or state owned lands
 56 and easements under the jurisdiction of the department of environ-
 57 mental conservation or the office of parks, recreation and historic
 58 preservation for access opportunities for people with disabilities;
 59 access to the State Forest Preserve; State reforestation, Wildlife
 60 Management areas and conservation easement lands; recreational trail
 61 construction and maintenance; Catskill and Adirondack campground
 62 improvements to public access and sanitation facilities; environ-

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1 mental education; conservation education facility improvements;
2 archeological, historic, cultural and natural resource surveys,
3 forest health surveys, interpretation, and inventories; Forest
4 Preserve and state forest unit management planning; conservation
5 easement public recreation planning; habitat restoration and
6 enhancement; state fish hatchery improvements; water access facili-
7 ties and safety improvements; public beach facility development and
8 improvement; public access improvements at day use areas; state
9 historic site exterior restoration; and cabin area and camping
10 facility development, restoration and reconstruction; (iii) \$750,000
11 from such amount for Belleayre Mountain ski center projects
12 (09ST08ER) ... 4,000,000 (re. \$1,520,000)
13 Costs related to the acquisition of the following properties: Atlantic
14 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
15 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
16 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,
17 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor
18 Herons Wildlife Complex, Inner City/Underserved Community Parks,
19 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet
20 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,
21 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup
22 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam
23 Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
24 ling Forest, Shawangunk Mountains, Northeastern Westchester
25 Watershed and Biodiversity Lands, Rockland Riverfront
26 Communities/Palisades Ridge, Catskill Mountain/Delaware River
27 Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail
28 Corridor, Catskill Unfragmented Forest, Long Path, New York City
29 Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush,
30 Five Rivers Environmental Education Center, Helderberg Escarpment,
31 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
32 Saratoga National Historic Park View shed, Washington County Agri-
33 cultural Lands-Saratoga National Historic Park View shed, Westmere
34 Woods, International Paper Fee Lands, Lake George watershed, Lake
35 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
36 working forests lands, Catskill River and Road corridor, Rensselaer
37 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management
38 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
39 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
40 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
41 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
42 and Wildlife Management Area Protection, Follensby Park, National
43 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
44 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
45 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
46 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
47 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
48 Core Forests and Headwater Streams, Tioga County Park Opportunities,
49 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
50 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,
51 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
52 Corridor, Junius Ponds State Forest and Wildlife Management Area
53 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger
54 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
55 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
56 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
57 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
58 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
59 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
60 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
61 Small Projects, Working Forest Lands, and State Park and State
62 Historic Site Protection, (a) notwithstanding any law to the contra-

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1 ry, \$500,000 from the land acquisition allocation for urban forestry
2 projects provided that no less than \$250,000 shall be made available
3 for such programs in cities with populations of 65,000 or more; (b)
4 notwithstanding any law to the contrary, \$1,575,000 from the land
5 acquisition allocation to the land trust alliance for the purpose of
6 awarding grants on a competitive basis to local land trusts,
7 provided that up to ten percent of such amount may be made available
8 for administrative costs and/or technical assistance (09LA08ER) ...
9 58,725,000 (re. \$7,069,000)
10 Agricultural non-point source abatement and control projects
11 (09AN08ER) ... 9,500,000 (re. \$2,438,000)
12 Non-agricultural non-point source abatement and control projects
13 (09NP08ER) ... 4,750,000 (re. \$3,648,000)
14 Agriculture and farmland protection activities (09FP08ER)
15 23,000,000 (re. \$21,044,000)
16 Notwithstanding any law to the contrary, for the Hudson River Estuary
17 Management Plan prepared pursuant to section 11-0306 of the environ-
18 mental conservation law provided however that no more than
19 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-
20 al celebrations, projects and programs (09HE08ER)
21 5,000,000 (re. \$1,175,000)
22 Notwithstanding any law to the contrary, for state assistance
23 payments, pursuant to a smart growth program, provided on a compet-
24 itive basis, to counties, cities, towns, or villages to establish,
25 update or implement comprehensive plans in a manner consistent with
26 smart growth; provided, however, that up to 25 percent of such
27 payments may be awarded to not-for-profit organizations for such
28 purposes (09SG08ER) ... 1,000,000 (re. \$909,000)
29 Notwithstanding any law to the contrary, for the state share of costs
30 of wastewater treatment improvement projects undertaken by municipi-
31 palities to upgrade municipal systems to meet stormwater, combined
32 sewer overflow, sanitary sewer overflow and wastewater treatment
33 discharge requirements with priority given to systems that are in
34 violation of title 8 of article 17 of the environmental conservation
35 law and aquatic habitat restoration projects undertaken by municipi-
36 palities and not-for-profit corporations for aquatic habitat resto-
37 ration projects as defined in subdivision 1 of section 56-0101 of
38 the environmental conservation law (09WQ08ER)
39 9,000,000 (re. \$9,000,000)
40 Notwithstanding any law to the contrary for New York ocean and Great
41 Lakes ecosystem conservation projects, consistent with the policy
42 articulated in article 14 of the environmental conservation law
43 (09GL08ER) ... 4,500,000 (re. \$1,677,000)
44 Notwithstanding any law to the contrary, for the implementation of the
45 recommendations of the invasive species task force prepared pursuant
46 to chapter 324 of the laws of 2003 and for the purposes set forth in
47 chapter 674 of the laws of 2007 provided that not less than
48 \$1,000,000 be made available for invasive species eradication, and
49 including grants related to the control and management of invasive
50 species. Such funding for grants shall be provided on a competitive
51 basis in consultation with the New York Invasive Species Council
52 (09IS08ER) ... 4,000,000 (re. \$2,834,000)
53
54 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
55 section 1, of the laws of 2010:
56 Notwithstanding section 235-a of the education law and section 97-oo
57 of the state finance law for biodiversity stewardship and research
58 (09BD08ER) ... 500,000 (re. \$458,000)
59
60

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1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 2 section 1, of the laws of 2009:
 3 Local waterfront revitalization programs, notwithstanding any law to
 4 the contrary, not less than, \$7,100,000 for waterfront revitaliza-
 5 tion projects which are in or primarily serve areas where demograph-
 6 ic and other relevant data for such areas demonstrate that the areas
 7 are densely populated and have sustained physical deterioration,
 8 decay, neglect, or disinvestment, or where a substantial proportion
 9 of the residential population is of low income or is otherwise
 10 disadvantaged and is underserved with respect to the existing recre-
 11 ational opportunities in the area; and provided further this appro-
 12 priation shall not be construed to restrict the use of any addi-
 13 tional monies for such projects; \$250,000 for services and expenses
 14 of the Upper Susquehanna Coalition (09WR08ER)
 15 22,375,000 (re. \$17,654,000)

16
 17 By chapter 55, section 1, of the laws of 2007:
 18 For services and expenses of projects and purposes authorized by
 19 section 92-s of the state finance law to receive funding from the
 20 solid waste account in accordance with a programmatic and financial
 21 plan to be approved by the director of the budget, including subal-
 22 location to other state departments and agencies, according to the
 23 following:

- 24 Non-hazardous landfill closure projects (09LC07ER)
 25 3,000,000 (re. \$1,000,000)
- 26 Municipal waste reduction or recycling projects (09MR07ER)
 27 9,825,000 (re. \$1,681,000)
- 28 Secondary materials regional marketing assistance and energy conserva-
 29 tion services projects (09SM07ER)
 30 8,750,000 (re. \$8,750,000)
- 31 Notwithstanding any law to the contrary, for assessment and recovery
 32 of any natural resource damages to the Hudson River (09RD07ER) ...
 33 1,300,000 (re. \$1,283,000)
- 34 Notwithstanding any law to the contrary, for the pollution prevention
 35 institute (09PP07ER) ... 2,000,000 (re. \$3,000)

36 For services and expenses of projects and purposes authorized by
 37 section 92-s of the state finance law to receive funding from the
 38 parks, recreation and historic preservation account in accordance
 39 with a programmatic and financial plan to be approved by the direc-
 40 tor of the budget, including suballocation to other state depart-
 41 ments and agencies, according to the following:

42 Local waterfront revitalization programs, notwithstanding any law to
 43 the contrary, not less than, \$6,656,000 for waterfront revitaliza-
 44 tion projects which are in or primarily serve areas where demograph-
 45 ic and other relevant data for such areas demonstrate that the areas
 46 are densely populated and have sustained physical deterioration,
 47 decay, neglect, or disinvestment, or where a substantial proportion
 48 of the residential population is of low income or is otherwise
 49 disadvantaged and is underserved with respect to the existing recre-
 50 ational opportunities in the area; and provided further this section
 51 shall not be construed to restrict the use of any additional monies
 52 for such projects; \$1,625,000 for services and expenses of the
 53 Beacon Institute; \$1,000,000 for services and expenses of riverfront
 54 development properties in Rensselaer county; and \$1,000,000 for
 55 services and expenses for Long Island water projects (09WR07ER) ...
 56 26,625,000 (re. \$22,650,000)

57 Parks, recreation and historic preservation projects, notwithstanding
 58 any law to the contrary, not less than, \$5,306,000 for municipal
 59 parks projects which are in or primarily serve areas where demo-
 60 graphic and other relevant data for such areas demonstrate that the
 61 areas are densely populated and have sustained physical deteri-
 62 oration, decay, neglect or disinvestment or where a substantial

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1 proportion of the residential population is of low income or is
2 otherwise disadvantaged and is underserved with respect to the
3 existing recreational opportunities in the area (09MP07ER)
4 21,225,000 (re. \$13,353,000)
5 For services and expenses of projects and purposes authorized by
6 section 92-s of the state finance law to receive funding from the
7 open space account in accordance with a programmatic and financial
8 plan to be approved by the director of the budget, including subal-
9 location to other state departments and agencies, according to the
10 following:
11 Costs related to the acquisition of the following properties: Long
12 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,
13 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
14 Adirondack Mountain Club Lands, Hudson River projects, Western
15 Suffolk/Nassau Special Groundwater Protection Area, Inner
16 City/Underserved Community Parks, Long Pond/Butler Wood, Staten
17 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park,
18 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands
19 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife
20 Management Area, Northern Putnam Greenway, Schunemunk
21 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
22 Mountains, Westchester Marine Corridor, Rockland County Highlands,
23 Catskill Mountain/Delaware River Region, Beaverkill/ Willowemoc,
24 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
25 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
26 Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental
27 Education Center, Helderberg Escarpment, Pine Bush-Hudson River
28 Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National
29 Historic Park Viewshed, Washington County Agricultural LandsSaratoga
30 National Historic Park Viewshed, Westmere Woods, International Paper
31 Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-
32 lager forestry, Domtar/ Lyme Fee Lands, Catskill River and Road
33 corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management
34 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
35 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
36 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
37 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
38 and Wildlife Management Area Protection, Follensby Park, National
39 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
40 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
41 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
42 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
43 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
44 Core Forests and Headwater Streams, Tioga County Park Opportunities,
45 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
46 Park, Salmon River Corridor, Cattaraugus Creek and tributaries,
47 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
48 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
49 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
50 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
51 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
52 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
53 Greenway/Recreationway, Allegany State Park, Alder Bottom
54 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands
55 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
56 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small
57 Projects, Working Forest Lands, and State Park and State Historic
58 Site Protection, (a) notwithstanding any law to the contrary,
59 \$500,000 from the land acquisition allocation for urban forestry
60 projects provided that no less than \$250,000 shall be made available
61 for such programs in cities with populations of 65,000 or more and
62 (b) notwithstanding any law to the contrary, \$1,000,000 from the

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1 land acquisition allocation to the land trust alliance for the
2 purpose of awarding grants on a competitive basis to local land
3 trusts, provided that up to ten percent of such amount shall be made
4 available for administrative costs (09LA07ER)
5 55,000,000 (re. \$2,532,000)
6 Agriculture and farmland protection activities (09FP07ER)
7 28,000,000 (re. \$16,837,000)
8 Biodiversity stewardship and research (09BD07ER)
9 1,500,000 (re. \$259,000)
10 Long Island South Shore Estuary Reserve (09SE07ER)
11 900,000 (re. \$70,000)
12 Agricultural non-point source abatement and control projects
13 (09AN07ER) ... 12,833,000 (re. \$2,892,000)
14 Non-agricultural non-point source abatement and control projects
15 (09NP07ER) ... 6,417,000 (re. \$3,196,000)
16 Notwithstanding any law to the contrary, for the Hudson River Estuary
17 Management Plan prepared pursuant to section 11-0306 of the environ-
18 mental conservation law (09HE07ER)
19 5,500,000 (re. \$1,175,000)
20 Notwithstanding any law to the contrary, for state assistance
21 payments, pursuant to a smart growth program, provided on a compet-
22 itive basis, to counties, cities, towns or villages to establish or
23 update comprehensive plans in a manner consistent with smart growth
24 (09SG07ER) ... 2,000,000 (re. \$1,008,000)
25 Notwithstanding any law to the contrary, for Soil and Water Conserva-
26 tion District activities as authorized for reimbursement in section
27 11-a of the soil and water conservation districts law (09SW07ER) ...
28 3,000,000 (re. \$2,000)
29 Notwithstanding any law to the contrary for New York ocean and Great
30 Lakes ecosystem conservation projects, consistent with the policy
31 articulated in article 14 of the environmental conservation law
32 (09GL07ER) ... 4,000,000 (re. \$1,937,000)
33 Notwithstanding any law to the contrary, for the implementation of the
34 recommendations of the invasive species task force prepared pursuant
35 to chapter 324 of the laws of 2003 including not less than \$250,000
36 for Lake George, provided that not less than \$1,000,000 be made
37 available for invasive species eradication. Funding shall be limited
38 to the preparation of a comprehensive invasive species management
39 plan, and grants for projects related to the control and management
40 of invasive species, education and outreach efforts, and for
41 projects aimed at the early detection and prevention of invasive
42 species. Such funding for grants shall be provided on a competitive
43 basis in consultation with the New York State Invasive Species Task
44 Force (09IS07ER) ... 5,000,000 (re. \$2,011,000)
45

46 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
47 section 1, of the laws of 2008:

48 Notwithstanding any law to the contrary, for state parks and land
49 infrastructure, access and stewardship projects which shall include
50 capital projects: (i) on state parks and state owned lands acquired
51 pursuant to sections 54-0303 and 56-0307 of the environmental
52 conservation law; (ii) on state parks or state owned lands under the
53 jurisdiction of the department of environmental conservation or the
54 office of parks, recreation and historic preservation for access
55 opportunities for people with disabilities; access to the State
56 Forest Preserve; recreational trail construction and maintenance;
57 Catskill and Adirondack campground improvements to public access and
58 sanitation facilities; conservation education facility improvements;
59 archeological, historic, cultural and natural resource surveys,
60 interpretation, and inventories; Forest Preserve and state forest
61 unit management planning; habitat restoration and enhancement; state
62 fish hatchery improvements; water access facilities and safety

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1 improvements; public beach facility development and improvement;
 2 public access improvements at day use areas; state historic site
 3 exterior restoration; and cabin area and camping facility develop-
 4 ment, restoration and reconstruction and (iii) \$750,000 from such
 5 amount for Belleayre Mountain ski center projects (09ST07ER)
 6 22,250,000 (re. \$1,270,000)
 7 Notwithstanding any law to the contrary, for the state share of costs
 8 of wastewater treatment improvement projects undertaken by munici-
 9 palities to upgrade municipal systems to meet stormwater, combined
 10 sewer overflow, sanitary sewer overflow and wastewater treatment
 11 discharge requirements with priority given to systems that are in
 12 violation of title 8 of article 17 of the environmental conservation
 13 law and aquatic habitat restoration projects undertaken by munici-
 14 palities and not-for-profit corporations for aquatic habitat resto-
 15 ration projects as defined in subdivision 1 of section 56-0101 of
 16 the environmental conservation law (09WQ07ER)
 17 10,000,000 (re. \$6,701,000)
 18

19 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 20 section 1, of the laws of 2007:
 21 For services and expenses of projects and purposes authorized by
 22 section 92-s of the state finance law to receive funding from the
 23 solid waste account in accordance with a programmatic and financial
 24 plan to be approved by the director of the budget, including subal-
 25 location to other state departments and agencies, including: (a)
 26 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 27 ment and recovery of any natural resource damages to the Hudson
 28 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 29 a Cornell University program to assess breast cancer and environ-
 30 mental risk factors in New York State (09E206ER)
 31 23,770,500 (re. \$10,707,000)
 32

33 PROJECT SCHEDULE

34 PROJECT	35 AMOUNT
36 (thousands of dollars)	
37 Non-hazardous landfill closure	
38 projects	3,000
39 Municipal waste reduction or	
40 recycling projects	8,750
41 Secondary materials regional	
42 marketing assistance and energy	
43 conservation services projects	8,750
44 Services and expenses of the	
45 assessment and recovery of any	
46 natural resource damages to the	
47 Hudson River	1,300
48 Pesticides program	2,475
49	-----
50 Total	24,275
51	=====

52
 53 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 54 section 5, of the laws of 2006:
 55 For services and expenses of projects and purposes authorized by
 56 section 92-s of the state finance law to receive funding from the
 57 parks, recreation and historic preservation account in accordance
 58 with a programmatic and financial plan to be approved by the direc-
 59 tor of the budget, including suballocation to other state depart-
 60 ments and agencies, including: (a) notwithstanding subdivision 7 of
 61 section 92-s of the state finance law or any other law to the
 62 contrary, \$5,000,000 for services and expenses of the Hudson River

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1 Park Trust for projects related to the development of the Hudson
2 River Park consistent with provisions of chapter 592 of the laws of
3 1998; provided, however, such funds shall not be available for
4 suballocation to any public benefit corporation or public authority
5 with the exception of the Hudson River Park Trust and shall be
6 available solely for the liabilities incurred by the Hudson River
7 Park Trust or by other state departments or agencies on behalf of
8 the Hudson River Park Trust and shall be available solely for the
9 liabilities incurred by the Hudson River Park Trust or by other
10 state departments or agencies on behalf of the Hudson River Park
11 Trust on or after April 1, 1999. Provided further that, the comp-
12 troller is hereby authorized and directed to release monies to the
13 Hudson River Park Trust in amounts set forth in a schedule approved
14 by the director of the budget; (b) notwithstanding any law to the
15 contrary, \$15,000,000 for state parks and land infrastructure,
16 access and stewardship projects which shall include capital
17 projects: (i) on state parks and state owned lands acquired pursuant
18 to sections 54-0303 and 56-0307 of the environmental conservation
19 law or (ii) on state parks or state owned lands under the jurisdic-
20 tion of the department of environmental conservation or the office
21 of parks, recreation and historic preservation for access opportu-
22 nities for people with disabilities; access to the State Forest
23 Preserve; recreational trail construction and maintenance; Catskill
24 and Adirondack campground improvements to public access and sanita-
25 tion facilities; conservation education facility improvements;
26 archeological, historic, cultural and natural resource surveys,
27 interpretation, and inventories; Forest Preserve and state forest
28 unit management planning; habitat restoration and enhancement; state
29 fish hatchery improvements; water access facilities and safety
30 improvements; public beach facility development and improvement;
31 public access improvements at day use areas; state historic site
32 exterior restoration; and cabin area and camping facility develop-
33 ment, restoration and reconstruction; and (iii) \$750,000 from such
34 amount for Belleayre Mountain ski center projects; (c) notwithstand-
35 ing any law to the contrary, \$5,000,000 for historic barns program;
36 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos,
37 botanical gardens and aquaria program; (e) notwithstanding any law
38 to the contrary, not less than, \$6,750,000 for waterfront revitali-
39 zation projects which are in or primarily serve areas where demo-
40 graphic and other relevant data for such areas demonstrate that the
41 areas are densely populated and have sustained physical deteri-
42 oration, decay, neglect, or disinvestment, or where a substantial
43 proportion of the residential population is of low income or is
44 otherwise disadvantaged and is underserved with respect to the
45 existing recreational opportunities in the area; and provided
46 further this section shall not be construed to restrict the use of
47 any additional monies for such projects; (f) notwithstanding any law
48 to the contrary, not less than, \$5,118,000 for municipal parks
49 projects which are in or primarily serve areas where demographic and
50 other relevant data for such areas demonstrate that the areas are
51 densely populated and have sustained physical deterioration, decay,
52 neglect or disinvestment or where a substantial proportion of the
53 residential population is of low income or is otherwise disadvan-
54 tagged and is underserved with respect to the existing recreational
55 opportunities in the area; and provided further this section shall
56 not be construed to restrict the use of any additional monies for
57 such projects and not less than \$1,500,000 for the Albany Pine Bush
58 Preserve Discovery Center; (g) notwithstanding any law to the
59 contrary, \$7,250,000 from the waterfront revitalization allocation
60 for the Beacon Institute including \$5,000,000 for the development of
61 the upper satellite center associated with the Beacon Institute
62 located on the Troy waterfront; and (h) notwithstanding any law to

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1 the contrary, \$1,000,000 for waterfront revitalization and river-
 2 front development projects in the county of Rensselaer and \$300,000
 3 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for
 4 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and
 5 \$100,000 for Bayville; provided that such state assistance payment
 6 shall not be construed to restrict the use of any additional monies
 7 for such project or be considered a state assistance payment or
 8 other assistance for the purposes of title 11 of article 54 of the
 9 environmental conservation law and title 3 of article 56 of the
 10 environmental conservation law; and provided further, however that
 11 such state assistance payment shall reduce the total cost of such
 12 project for purposes of calculating eligibility for further state
 13 assistance payments (09E306ER) ... 79,970,000 (re. \$23,111,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

(thousands of dollars)	
Local waterfront revitalization	
programs	27,000
Parks, recreation and historic	
preservation projects	20,470
Stewardship projects	15,000
Historic barn preservation	5,000
Zoos, botanical gardens and	
aquaria projects	7,500
Hudson River Park	5,000

Total	79,970
	=====

31
 32 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 33 section 1, of the laws of 2007:

34 For services and expenses of projects and purposes authorized by
 35 section 92-s of the state finance law to receive funding from the
 36 open space account in accordance with a programmatic and financial
 37 plan to be approved by the director of the budget, including subal-
 38 location to other state departments and agencies, including costs
 39 related to the acquisition of the following properties: Long Island
 40 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 41 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 42 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 43 Special Groundwater Protection Area, Inner City/Underserved Communi-
 44 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
 45 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
 46 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
 47 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
 48 Greenway, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
 49 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 50 Rockland County Highlands, Catskill Mountain/Delaware River Region,
 51 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 52 Catskill Unfragmented Forest, Long Path, New York City Watershed
 53 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
 54 Rivers Environmental Education Center, Helderberg Escarpment, Pine
 55 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-
 56 tional Paper Fee Lands, Lake George watershed, Lake Champlain
 57 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill
 58 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-
 59 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River
 60 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,
 61 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
 62 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,

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1 Follensby Park, National Lead/Tahawus, Undeveloped Lake George
2 Shore, Whitney Park, Northern Flow River Corridors, Recreational
3 Trail Linkages and Networks, Bog River/Beaver River Headwater
4 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint
5 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-
6 io Shoreline and Islands, Tug Hill Core Forests and Headwater
7 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
8 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-
9 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp
10 Creek Corridor, Junius Ponds State Forest and Wildlife Management
11 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,
12 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern
13 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine
14 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,
15 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-
16 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and
17 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,
18 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
19 Brook Woods, Statewide Small Projects, Working Forest Lands, and
20 State Park and State Historic Site Protection, including: (a)
21 notwithstanding any law to the contrary, \$5,000,000 for the Hudson
22 River Estuary Management Plan prepared pursuant to section 11-0306
23 of the environmental conservation law; (b) notwithstanding any law
24 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario
25 Watershed Protection Alliance; (c) notwithstanding any law to the
26 contrary, \$3,000,000 for Soil and Water Conservation District activ-
27 ities as authorized for reimbursement in section 11-a of the soil
28 and water conservation districts law; (d) notwithstanding any law to
29 the contrary, \$500,000 from the land acquisition allocation for
30 urban forestry projects provided that no less than \$250,000 shall be
31 made available for such programs in cities with populations of
32 65,000 or more; (e) notwithstanding any law to the contrary,
33 \$500,000 from the land acquisition allocation to the land trust
34 alliance for the purpose of awarding grants on a competitive basis
35 to local land trusts, provided that up to ten percent of such amount
36 shall be made available for administrative costs; (f) notwithstand-
37 ing any law to the contrary, \$3,000,000 for reimbursement of eligi-
38 ble costs related to the New York state quality communities program;
39 (g) notwithstanding any law to the contrary, \$7,000,000 for the
40 state share costs of wastewater treatment improvement projects
41 undertaken by municipalities to upgrade municipal systems to meet
42 stormwater discharge requirements with priority given to systems
43 that are in violation of title 8 of article 17 of the environmental
44 conservation law and aquatic habitat restoration projects undertaken
45 by municipalities and not-for-profit corporations for aquatic habi-
46 tat restoration projects as defined in subdivision 1 of section
47 56-0101 of the environmental conservation law; (h) notwithstanding
48 any law to the contrary \$3,000,000 for New York ocean and Great
49 Lakes ecosystem conservation projects, consistent with the policy
50 articulated in article 14 of the environmental conservation law; (i)
51 notwithstanding any law to the contrary, \$3,250,000 for the imple-
52 mentation of the recommendations of the invasive species task force
53 prepared pursuant to chapter 324 of the laws of 2003 including not
54 less than \$250,000 for Lake George, provided that not less than
55 \$1,000,000 be made available for invasive species eradication.
56 Funding shall be limited to the preparation of a comprehensive inva-
57 sive species management plan, and grants for projects related to the
58 control and management of invasive species, education and outreach
59 efforts, and for projects aimed at the early detection and
60 prevention of invasive species. Such funding for grants shall be
61 provided on a competitive basis in consultation with the New York
62 State Invasive Species Task Force; and (j) notwithstanding any law

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1 to the contrary, \$16,505,000 for non-point source abatement and
 2 control projects provided that no less than \$11,003,000 shall be
 3 made available for agricultural nonpoint source abatement and
 4 control projects and no less than \$5,502,000 shall be made available
 5 for non-agricultural non-point source abatement and control projects
 6 (09E606ER) ... 121,259,500 (re. \$24,596,000)
 7

PROJECT	PROJECT SCHEDULE	AMOUNT

	(thousands of dollars)	
Land acquisition		50,000
Hudson River Estuary Management Plan		5,000
Biodiversity stewardship and research		1,500
County agriculture and farmland protection activities		23,000
Agricultural non-point source abatement and control projects		11,003
Non-agricultural non-point source abatement and control projects		5,502
Soil and water conservation districts		3,000
Finger Lakes-Lake Ontario Watershed Protection Alliance		2,000
Albany Pine Bush Preserve Commission		1,500
Long Island Central Pine Barrens Planning		1,100
Long Island South Shore Estuary Reserve		900
Quality Communities Projects		3,000
Invasive Species Projects		3,250
Water Quality Improvement Projects		7,000
New York ocean and Great Lakes Ecosystem conservation		3,000

Total		120,755
=====		

41
 42 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 43 section 1, of the laws of 2011:
 44 For services and expenses of projects and purposes authorized by
 45 section 92-s of the state finance law to receive funding from the
 46 solid waste account in accordance with a programmatic and financial
 47 plan to be approved by the director of the budget, including subal-
 48 location to other state departments and agencies, including: (a)
 49 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 50 ment and recovery of any natural resource damages to the Hudson
 51 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 52 a Cornell University program to assess breast cancer and environ-
 53 mental risk factors in New York State (09E205ER)
 54 18,750,000 (re. \$2,847,000)
 55

PROJECT	PROJECT SCHEDULE	AMOUNT

	(thousands of dollars)	
Non-hazardous landfill closure projects		3,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Municipal waste reduction or	
2	recycling projects	7,000
3	Secondary materials regional	
4	marketing assistance and energy	
5	conservation services projects	7,000
6	Services and expenses of the assessment	
7	and recovery of any natural resource	
8	damages to the Hudson River	1,300
9	Pesticides program	2,475
10		-----
11	Total	20,775
12		=====

13
14 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,
15 section 4, of the laws of 2005:

16 For services and expenses of projects and purposes authorized by
17 section 92-s of the state finance law to receive funding from the
18 parks, recreation and historic preservation account in accordance
19 with a programmatic and financial plan to be approved by the direc-
20 tor of the budget, including suballocation to other state depart-
21 ments and agencies, including: (a) notwithstanding subdivision 7 of
22 section 92-s of the state finance law or any other law to the
23 contrary, \$5,000,000 for services and expenses of the Hudson River
24 Park Trust for projects related to the development of the Hudson
25 River Park consistent with provisions of chapter 592 of the laws of
26 1998; provided, however, such funds shall not be available for
27 suballocation to any public benefit corporation or public authority
28 with the exception of the Hudson River Park Trust and shall be
29 available solely for the liabilities incurred by the Hudson River
30 Park Trust or by other state departments or agencies on behalf of
31 the Hudson River Park Trust and shall be available solely for the
32 liabilities incurred by the Hudson River Park Trust or by other
33 state departments or agencies on behalf of the Hudson River Park
34 Trust on or after April 1, 1999. Provided further that, the comp-
35 troller is hereby authorized and directed to release monies to the
36 Hudson River Park Trust in amounts set forth in a schedule approved
37 by the director of the budget; (b) notwithstanding any law to the
38 contrary, \$6,500,000 for state parks and land infrastructure and
39 stewardship projects which shall include capital projects: (i) on
40 state parks and state owned lands acquired pursuant to sections
41 54-0303 and 56-0307 of the environmental conservation law or (ii) on
42 state parks or state owned lands under the jurisdiction of the
43 department of environmental conservation or the office of parks,
44 recreation and historic preservation for access opportunities for
45 people with disabilities; access to the State Forest Preserve;
46 recreational trail construction and maintenance; Catskill and
47 Adirondack campground improvements to public access and sanitation
48 facilities; conservation education facility improvements; archeolog-
49 ical, historic, cultural and natural resource surveys, interpreta-
50 tion, and inventories; Forest Preserve unit management planning;
51 habitat restoration and enhancement; water access facilities; public
52 beach facility development and improvement; public access improve-
53 ments at day use areas; state historic site exterior restoration;
54 and cabin area and camping facility development, restoration and
55 reconstruction; and include seven hundred fifty thousand dollars
56 from such amount for Belleayre Mountain ski center projects; (c)
57 notwithstanding any law to the contrary, \$750,000 for historic barns
58 program; (d) notwithstanding any law to the contrary, \$6,000,000 for
59 zoos, botanical gardens and aquaria program; (e) notwithstanding any
60 law to the contrary not less than, \$3,563,000 for waterfront re-
61 vitalization projects which are in or primarily serve areas where
62 demographic and other relevant data for such areas demonstrate that

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 the areas are densely populated and have sustained physical deteri-
 2 oration, decay, neglect, or disinvestment, or where a substantial
 3 proportion of the residential population is of low income or is
 4 otherwise disadvantaged and is underserved with respect to the
 5 existing recreational opportunities in the area; and provided
 6 further this section shall not be construed to restrict the use of
 7 any additional monies for such projects; (f) notwithstanding any law
 8 to the contrary, not less than, \$3,579,000 for municipal parks
 9 projects which are in or primarily serve areas where demographic and
 10 other relevant data for such areas demonstrate that the areas are
 11 densely populated and have sustained physical deterioration, decay,
 12 neglect or disinvestment or where a substantial proportion of the
 13 residential population is of low income or is otherwise disadvan-
 14 tagged and is underserved with respect to the existing recreational
 15 opportunities in the area; and provided further this section shall
 16 not be construed to restrict the use of any additional monies for
 17 such projects; (g) notwithstanding any law to the contrary,
 18 \$1,000,000 from the waterfront revitalization allocation for the
 19 rivers and estuaries center on the Hudson; and (h) notwithstanding
 20 any law to the contrary, \$1,000,000 for waterfront revitalization
 21 and riverfront development projects in the county of Rensselaer and
 22 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;
 23 provided that such state assistance payment shall not be construed
 24 to restrict the use of any additional monies for such project or be
 25 considered a state assistance payment or other assistance for the
 26 purposes of title 11 of article 54 of the environmental conservation
 27 law and title 3 of article 56 of the environmental conservation law;
 28 and provided further, however that such state assistance payment
 29 shall reduce the total cost of such project for purposes of calcu-
 30 lating eligibility for further state assistance payments (09E305ER)
 31 ... 46,815,000 (re. \$10,424,000)
 32

PROJECT SCHEDULE

PROJECT	AMOUNT

(thousands of dollars)	
Local waterfront revitalization	
programs	14,250
Parks, recreation and historic	
preservation projects	14,315
Stewardship projects	6,500
Historic barn preservation.....	750
Zoos, botanical gardens and	
aquaria projects	6,000
Hudson River Park	5,000

Total	46,815
=====	

49
 50 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 51 section 1, of the laws of 2007:
 52 For services and expenses of projects and purposes authorized by
 53 section 92-s of the state finance law to receive funding from the
 54 open space account in accordance with a programmatic and financial
 55 plan to be approved by the director of the budget, including subal-
 56 location to other state departments and agencies, including costs
 57 related to the acquisition of the following properties: Long Island
 58 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 59 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 60 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 61 Special Groundwater Protection Area, Inner City/Underserved Communi-
 62 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
 2 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
 3 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
 4 Greenway, Schunemunk Mountain/ Moodna Creek/Woodcock Mountain,
 5 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 6 Rockland County Highlands, Catskill Mountain/Delaware River Region,
 7 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,
 8 Catskill Unfragmented Forest, Long Path, New York City Watershed
 9 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
 10 Rivers Environmental Education Center, Helderberg Escarpment, Pine
 11 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek
 12 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-
 13 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain
 14 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
 15 Lead/ Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 16 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 17 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 18 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 19 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 20 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 21 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 22 Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/
 23 Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg
 24 Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
 25 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
 26 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore
 27 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,
 28 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 29 Small Projects, Working Forest Lands, and State Park and State
 30 Historic Site Protection, including: (a) notwithstanding any law to
 31 the contrary, \$5,000,000 for the Hudson River Estuary Management
 32 Plan prepared pursuant to section 11-0306 of the environmental
 33 conservation law; (b) notwithstanding any law to the contrary,
 34 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection
 35 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000
 36 for Soil and Water Conservation District activities as authorized
 37 for reimbursement in section 11-a of the soil and water conservation
 38 districts law; (d) notwithstanding any law to the contrary, \$500,000
 39 from the land acquisition allocation for urban forestry projects
 40 provided that no less than \$250,000 shall be made available for such
 41 programs in cities with populations of 65,000 or more; (e) notwith-
 42 standing any law to the contrary, \$500,000 from the land acquisition
 43 allocation to the land trust alliance for the purpose of awarding
 44 grants on a competitive basis to local land trusts, provided that up
 45 to ten percent of such amount shall be made available for adminis-
 46 trative costs; and (f) notwithstanding any law to the contrary,
 47 \$3,000,000 for reimbursement of eligible costs related to the New
 48 York state quality communities program pursuant to chapter 62 of the
 49 laws of 2005 (09E605ER) ... 84,435,000 (re. \$9,771,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

	(thousands of dollars)
Land acquisition	40,000
Hudson River Estuary	
Management Plan	5,000
Biodiversity stewardship and	
research	1,000
County agriculture and	
farmland protection activities	16,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Non-point source abatement and	
2	control projects	11,700
3	Soil and water conservation	
4	districts	1,860
5	Finger Lakes-Lake Ontario	
6	Watershed Protection	
7	Alliance	1,500
8	Albany Pine Bush Preserve	
9	Commission	800
10	Long Island Central Pine	
11	Barrens Planning	950
12	Long Island South Shore	
13	Estuary Reserve	600
14	Quality Communities Projects	3,000
15		-----
16	Total	82,410
17		=====

18

19 By chapter 55, section 1, of the laws of 2004:

20 For services and expenses of projects and purposes authorized by

21 section 92-s of the state finance law to receive funding from the

22 solid waste account in accordance with a programmatic and financial

23 plan to be approved by the director of the budget, including subal-

24 location to other state departments and agencies (09E204ER)

25 16,775,000 (re. \$368,000)

26

27 PROJECT SCHEDULE

28	PROJECT	AMOUNT
29	-----	-----
30	(thousands of dollars)	
31	Municipal waste reduction or	
32	recycling projects	6,500
33	Secondary materials regional	
34	marketing assistance and energy	
35	conservation services projects	6,500
36	Services and expenses of the	
37	assessment and recovery of any	
38	natural resource damages to the	
39	Hudson River	1,300
40	Pesticides program	2,475
41		-----
42	Total	16,775
43		=====

44

45 For services and expenses of projects and purposes authorized by

46 section 92-s of the state finance law to receive funding from the

47 open space account in accordance with a programmatic and financial

48 plan to be approved by the director of the budget, including subal-

49 location to other state departments and agencies including costs

50 related to the acquisition of the following properties: Long Island

51 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic

52 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible

53 Growth Area and Critical Resource Area, Western Suffolk/Nassau

54 Special Groundwater Protection Area, Inner City/Underserved Communi-

55 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-

56 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black

57 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley

58 Wildlife Management Area, Northern Putnam Greenway, Schunnemunk

59 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk

60 Mountains, Westchester Marine Corridor, Rockland County Highlands,

61 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,

62 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
 2 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
 3 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere
 4 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-
 5 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 6 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 7 Undeveloped Lake George Shore, Whitney Park, Northern River Flow
 8 Corridors, Recreational Trail Linkages and Networks, Bog
 9 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 10 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and
 11 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,
 12 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon
 13 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,
 14 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-
 15 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,
 16 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and
 17 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access
 18 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 19 Brook Woods, Statewide Small Projects, Working Forest Lands, State
 20 Park and State Historic Site Protection, Helderberg Escarpment, Long
 21 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg
 22 Gardens (09E604ER) ... 66,660,000 (re. \$3,829,000)
 23

24 PROJECT SCHEDULE

25 PROJECT	26 AMOUNT
27 -----	
28 (thousands of dollars)	
29 Land acquisition.....	32,000
30 Hudson River Estuary	
31 Management Plan	5,000
32 Biodiversity stewardship and	
33 research	700
34 County agriculture and	
35 farmland protection activities	12,600
36 Non-point source abatement and	
37 control projects	10,850
38 Soil and water conservation	
39 districts	1,860
40 Finger Lakes-Lake Ontario	
41 Watershed Protection	
42 Alliance	1,500
43 Albany Pine Bush Preserve	
44 Commission	600
45 Long Island Central Pine	
46 Barrens Planning	950
47 Long Island South Shore	
48 Estuary Reserve	600
49 Total	66,660
50	=====

51
 52 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
 53 section 1, of the laws of 2011:
 54 For services and expenses of projects and purposes authorized by
 55 section 92-s of the state finance law to receive funding from the
 56 parks, recreation and historic preservation account in accordance
 57 with a programmatic and financial plan to be approved by the direc-
 58 tor of the budget, including suballocation to other state depart-
 59 ments and agencies (09E304ER) ... 41,565,000 (re. \$8,876,000)
 60
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
 CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 PROJECT SCHEDULE

2 PROJECT	AMOUNT

(thousands of dollars)	
5 Local waterfront revitalization	
6 programs	12,500
7 Parks, recreation and historic	
8 preservation projects	12,565
9 Hudson River Park	10,000
10 Stewardship projects	5,750
11 Historic barns projects	750

13 Total	41,565
=====	

15
 16 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
 17 section 2, of the laws of 2003:
 18 For services and expenses of projects and purposes authorized by
 19 section 92-s of the state finance law to receive funding from the
 20 solid waste account in accordance with a programmatic and financial
 21 plan to be approved by the director of the budget, including subal-
 22 location to other state departments and agencies (09E203ER)
 23 16,925,000 (re. \$1,297,000)

24
 25 Project Schedule

26 PROJECT	AMOUNT

(thousands of dollars)	
29 Municipal waste reduction or	
30 recycling projects	6,500
31 Secondary materials regional	
32 marketing assistance and energy	
33 conservation services projects	6,500
34 Services and expenses of the	
35 assessment and recovery of any	
36 natural resource damages to the	
37 Hudson River	1,300
38 Pesticides program	2,625

40 Total	16,925
=====	

42
 43 For services and expenses of projects and purposes authorized by
 44 section 92-s of the state finance law to receive funding from the
 45 parks, recreation and historic preservation account in accordance
 46 with a programmatic and financial plan to be approved by the direc-
 47 tor of the budget, including suballocation to other state depart-
 48 ments and agencies (09E303ER) ... 45,665,000 (re. \$5,079,000)

49
 50 Project Schedule

51 PROJECT	AMOUNT

(thousands of dollars)	
54 Local waterfront revitalization	
55 projects	12,000
56 Parks, recreation and historic	
57 preservation projects	12,165
58 Hudson River Park	15,000
59 Stewardship projects	5,750

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Historic barns projects 750
 2 -----
 3 Total 45,665
 4 =====

6 For services and expenses of projects and purposes authorized by
 7 section 92-s of the state finance law to receive funding from the
 8 open space account in accordance with a programmatic and financial
 9 plan to be approved by the director of the budget, including subal-
 10 location to other state departments and agencies including costs
 11 related to the acquisition of the following properties: Long Island
 12 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic
 13 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible
 14 Growth Area and Critical Resource Area; Western Suffolk/Nassau
 15 Special Groundwater Protection Area; Inner City/Underserved Communi-
 16 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-
 17 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black
 18 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
 19 Wildlife Management Area; Catskill Mountain/Delaware River Region;
 20 Schunemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
 21 Forest; Sawangunk Mountains; Westchester Marine Corridor;
 22 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
 23 Catskill Unfragmented Forest; Long Path; New York City Watershed
 24 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
 25 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
 26 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
 27 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
 28 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
 29 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
 30 Recreational Trail Linkages and Networks; Bog River/Beaver River
 31 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
 32 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
 33 water Streams; Rome Sand Plains; Nelson Swamp; Genesee
 34 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern
 35 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:
 36 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
 37 Bottom Pond/French Creek; Great Lakes and Niagara River Access,
 38 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-
 39 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
 40 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile
 41 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest
 42 Lands; State Park and State Historic Site Protection; and Northern
 43 Putnam Greenway (09E603ER) ... 62,410,000 (re. \$2,936,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Land acquisition.....	30,000
Hudson River Estuary Management	
Plan	5,000
Biodiversity stewardship and	
research	700
County agriculture and farmland	
protection activities	12,000
Non-point source abatement and	
control projects	10,100
Soil and water conservation	
districts	1,860
Finger Lakes-Lake Ontario Watershed	
Protection Alliance	1,300

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Albany Pine Bush Preserve	
2	Commission	400
3	Long Island Central Pine	
4	Barrens Planning	700
5	Long Island South Shore Estuary	
6	Reserve	350
7		-----
8	Total	62,410
9		=====

10

11 By chapter 54, section 1, of the laws of 2002:

12 For services and expenses of projects and purposes authorized by

13 section 92-s of the state finance law to receive funding from the

14 solid waste account in accordance with a programmatic and financial

15 plan to be approved by the director of the budget, including subal-

16 location to other state departments and agencies (09E202ER)

17 14,435,000 (re. \$358,000)

18

19 Project Schedule

20	PROJECT	AMOUNT
21	-----	-----
22	(thousands of dollars)	
23	Municipal waste reduction or	
24	recycling projects	5,255
25	Secondary materials regional	
26	marketing assistance and energy	
27	conservation services projects	5,255
28	Services and expenses of the assess-	
29	ment and recovery of any natural re-	
30	source damages to the Hudson	
31	River	1,300
32	Pesticides program	2,625
33		-----
34	Total	14,435
35		=====

36

37 For services and expenses of projects and purposes authorized by

38 section 92-s of the state finance law to receive funding from the

39 parks, recreation and historic preservation account in accordance

40 with a programmatic and financial plan to be approved by the direc-

41 tor of the budget, including suballocation to other state depart-

42 ments and agencies. Notwithstanding any other law to the contrary,

43 \$11 million of this appropriation shall support capital projects,

44 excluding personal service costs, eligible and authorized for fund-

45 ing from any office of parks, recreation and historic preservation

46 state park infrastructure fund - 076 appropriation or reappropri-

47 ation, subject to the approval of the director of the budget.

48 Notwithstanding any other law to the contrary, such expenses shall be

49 paid in the first instance from the state park infrastructure fund -

50 076, then reimbursed from this appropriation, including the transfer

51 of expenses and the payment of liabilities incurred prior to April

52 1, 2002, up to the limit of \$11 million (09E302ER)

53 47,935,000 (re. \$3,102,000)

54

55 Project Schedule

56	PROJECT	AMOUNT
57	-----	-----
58	(thousands of dollars)	
59	Local waterfront revitalization	
60	programs	6,685
61	Parks, recreation and historic	
62	preservation projects	7,250

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Hudson River Park	15,000
2	Stewardship projects	7,000
3	State parks projects	11,000
4	Historic barns projects	1,000
5		-----
6	Total	47,935
7		=====

8
9 For services and expenses of projects and purposes authorized by
10 section 92-s of the state finance law to receive funding from the
11 open space account in accordance with a programmatic and financial
12 plan to be approved by the director of the budget, including subal-
13 location to other state departments and agencies including costs
14 related to the acquisition of the following properties: Long Island
15 Sound Coastal Area including Held Property, Long Island South Shore
16 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
17 Barrens Core Compatible Growth Area and Critical Resource Area,
18 Western Suffolk/Nassau Special Groundwater Protection Area -
19 Undhill, Inner City/Underserved Community Parks - including Bushwick
20 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
21 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
22 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
23 Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Moun-
24 tain, Sterling Forest, Shawangunk Mountains, Westchester Marine
25 Corridor, Beaverkill/Willowemoc, Hudson River Corridor
26 Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New
27 York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Alba-
28 ny Pine Bush, Olana Viewshed, Five Rivers Environmental Education
29 Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp,
30 Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and
31 Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney
32 Park, Northern Flow River Corridors, Recreational Trail Linkages and
33 Networks, Bog River/Beaver River Headwater Complex, Eastern Lake
34 Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose
35 River Corridor, Tug Hill Core Forests and Headwater Streams, Rome
36 Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-
37 Green Trail/Link Trail, Northern Montezuma Wetlands,
38 Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder
39 Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands
40 & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation
41 State park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf
42 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tail-
43 waters, Statewide Small Projects, Working Forest Lands/Conservation
44 Easements, Working Forest Lands/Conservation Easements, Working
45 Forest Lands/Conservation Easements-Domtar Inc., Working Forest
46 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
47 Lands/Conservation Easements-Clerical Medical Forestry (09E402ER)
48 ... 62,630,000 (re. \$2,846,000)

49
50 Project Schedule

51 PROJECT	AMOUNT
52 -----	-----
53 (thousands of dollars)	
54 Land acquisition	38,000
55 Hudson River Estuary Management	
56 Plan	5,800
57 Biodiversity stewardship and	
58 research	750
59 County agriculture and farmland	
60 protection activities	8,000
61 Non-point source abatement and	
62 control projects	5,500

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Soil and water conservation	
2	districts	1,860
3	Finger Lakes-Lake Ontario Watershed	
4	Protection Alliance	1,300
5	Albany Pine Bush Preserve	
6	Commission	370
7	Long Island Central Pine	
8	Barrens Planning	700
9	Long Island South Shore Estuary	
10	Reserve	350
11		-----
12	Total	62,630
13		=====

15 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
16 section 1, of the laws of 2007:
17 For services and expenses of projects and purposes authorized by
18 section 92-s of the state finance law to receive funding from the
19 solid waste account in accordance with a programmatic and financial
20 plan to be approved by the director of the budget, including subal-
21 location to other state departments and agencies (09E200ER)
22 22,025,000 (re. \$2,534,000)

24	Project Schedule	
25	PROJECT	AMOUNT
26	-----	-----
27		(thousands of dollars)
28	Non-hazardous landfill	
29	closure projects	7,000
30	Municipal waste reduction or	
31	recycling projects	6,225
32	Secondary materials regional	
33	marketing assistance and energy	
34	conservation services projects	5,000
35	Services and expenses of the	
36	assessment and recovery of any	
37	natural resource damages to the	
38	Hudson River	1,300
39	Pesticides program	2,650
40		-----
41	Total	22,175
42		=====

44 For services and expenses of projects and purposes authorized by
45 section 92-s of the state finance law to receive funding from the
46 parks, recreation and historic preservation account in accordance
47 with a programmatic and financial plan to be approved by the direc-
48 tor of the budget, including suballocation to other state depart-
49 ments and agencies (09E300ER) ... 46,550,000 (re. \$11,000,000)

51	Project Schedule	
52	PROJECT	AMOUNT
53	-----	-----
54		(thousands of dollars)
55	Local waterfront revitalization	
56	programs	7,068
57	Park, recreation and historic	
58	preservation projects	7,482
59	Hudson River Park	20,000
60		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Stewardship projects	12,000
2		-----
3	Total	46,550
4		=====

6 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
7 section 1, of the laws of 2007:

8 For services and expenses of projects and purposes authorized by
9 section 92-s of the state finance law to receive funding from the
10 open space account in accordance with a programmatic and financial
11 plan to be approved by the director of the budget, including subal-
12 location to other state departments and agencies including costs
13 related to the acquisition of the following properties: Long Island
14 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
15 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-
16 to; Inner City/Underserved Community Park-Eastern District Terminal;
17 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
18 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
19 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York
20 City Reservoirs-Croton; Sterling Forest; Hudson River
21 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem
22 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long
23 Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/
24 Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain
25 Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake
26 George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; North-
27 ern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern
28 Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small
29 Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green
30 Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake
31 Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French
32 Creek; Long Island Sound Coastal Area; Genesee
33 Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park;
34 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish
35 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-
36 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester
37 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation
38 Easements - Cedarlands; Working Forest Lands/Conservation Easements
39 - Champion International Inc and Working Forest Lands/Conservation
40 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;
41 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;
42 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay
43 Watershed/Laurel Hill Cemetary; Innerscity/Underserved Community Park
44 - Graniteville Quarry; Working Forest Lands/Conservation Easments -
45 Boeselager Forestry; and Working Forest Lands/Conservation Easements
46 - Clerical Medical Forestry (09E400ER)
47 56,425,000 (re. \$360,000)

48		
49	Project Schedule	
50	PROJECT	AMOUNT
51	-----	-----
52	(thousands of dollars)	
53	Land acquisition	33,500
54	Hudson River Estuary Management	
55	Plan	6,000
56	Biodiversity stewardship and	
57	research	750
58	County agriculture and farmland	
59	protection activities	5,500
60	Non-point source abatement and	
61	control projects	6,500
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Soil and water conservation	
2	districts	1,350
3	Finger Lakes-Lake Ontario Watershed	
4	Protection Alliance	1,300
5	Albany Pine Bush Preserve	
6	Commission	325
7	Long Island Central Pine	
8	Barrens Planning	700
9	Long Island South Shore Estuary	
10	Reserve.....	350
11		-----
12	Total.....	56,275
13		=====

15 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 16 section 1, of the laws of 2007:
 17 For services and expenses of projects and purposes authorized by
 18 section 92-s of the state finance law to receive funding from the
 19 solid waste account in accordance with a programmatic and financial
 20 plan to be approved by the director of the budget, including subal-
 21 location to other state departments and agencies (09E299ER)
 22 22,083,319 (re. \$254,000)

24	Project Schedule	
25	PROJECT	AMOUNT
26	-----	-----
27		(thousands of dollars)
28	Non-hazardous landfill closure	
29	projects	9,000
30	Municipal waste reduction or	
31	recycling projects	4,500
32	Secondary materials regional	
33	marketing assistance and	
34	energy conservation services	
35	projects	4,500
36	Services and expenses of the	
37	assessment and recovery of	
38	any natural resource damages	
39	to the Hudson River	1,300
40	Pesticides program	3,600
41		-----
42	Total	22,900
43		=====

45 By chapter 55, section 1, of the laws of 1999:
 46 For services and expenses of projects and purposes authorized by
 47 section 92-s of the state finance law to receive funding from the
 48 parks, recreation and historic preservation account in accordance
 49 with a programmatic and financial plan to be approved by the direc-
 50 tor of the budget, including suballocation to other state depart-
 51 ments and agencies (09E399ER) ... 44,850,000 (re. \$11,500,000)

53	Project Schedule	
54	PROJECT	AMOUNT
55	-----	-----
56		(thousands of dollars)
57	Local waterfront revitaliza-	
58	tion programs	4,975
59	Park, recreation and historic	
60	preservation projects	6,875

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Hudson River Park	21,000
2	Stewardship projects	12,000
3		-----
4	Total	44,850
5		=====

7 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 8 section 1, of the laws of 2007:

9 For services and expenses of projects and purposes authorized by
 10 section 92-s of the state finance law to receive funding from the
 11 open space account in accordance with a programmatic and financial
 12 plan to be approved by the director of the budget, including subal-
 13 location to other state departments and agencies including costs
 14 related to the acquisition of the following properties: Peconic
 15 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 16 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 17 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 18 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem
 19 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 20 Innercity/Underserved Community Park-Eastern District Terminal;
 21 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
 22 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
 23 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
 24 Rivers Education Center; statewide small projects; Barlett Carry;
 25 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
 26 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
 27 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
 28 Deveaux Woods; Rockland County Highlands; Allegany State Park;
 29 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
 30 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
 31 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
 32 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
 33 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins
 34 Glen State Park; Mongaup Valley Wildlife Management Area; Long
 35 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
 36 Lands/Conservation Easements - Champion International Inc.; Working
 37 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
 38 Millerton Meadows (09E499ER) ... 58,066,681 (re. \$899,000)

40	Project Schedule	
41	PROJECT	AMOUNT
42	-----	-----
43	(thousands of dollars)	
44	Land acquisition.....	34,250
45	Hudson River Estuary Management	
46	Plan	8,325
47	Biodiversity stewardship and	
48	research	300
49	County agriculture and farmland	
50	protection activities	4,500
51	Non-point source abatement and	
52	control projects	6,500
53	Soil and water conservation	
54	districts	900
55	Finger Lakes-Lake Ontario	
56	Watershed Protection	
57	Alliance	1,300
58	Albany Pine Bush Preserve	
59	Commission.....	240
60	Long Island Central Pine	
61	Barrens Planning	650
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Long Island South Shore
 2 Estuary Reserve 285
 3 -----
 4 Total 57,250
 5 =====

7 By chapter 55, section 1, of the laws of 1998:

8 For services and expenses of projects and purposes authorized by
 9 section 92-s of the state finance law to receive funding from the
 10 solid waste account in accordance with a programmatic and financial
 11 plan to be approved by the director of the budget, including subal-
 12 location to other state departments and agencies (09E298ER)
 13 26,100,000 (re. \$534,000)

14 project schedule

15 PROJECT	AMOUNT
17 -----	
18 (thousands of dollars)	
19 Non-hazardous landfill	
20 closure projects	13,000
21 Municipal waste reduction or	
22 recycling projects	6,000
23 Secondary materials regional	
24 marketing assistance and energy	
25 conservation services projects ...	6,000
26 Pesticides program	1,100
27 -----	
28 Total	26,100
29 -----	

31 For services and expenses of projects and purposes authorized by
 32 section 92-s of the state finance law to receive funding from the
 33 parks, recreation and historic preservation account in accordance
 34 with a programmatic and financial plan to be approved by the direc-
 35 tor of the budget, including suballocation to other state depart-
 36 ments, agencies and public authorities (09E398ER)
 37 19,700,000 (re. \$2,468,000)

38 project schedule

40 PROJECT	AMOUNT
41 -----	
42 (thousands of dollars)	
43 Local waterfront revitalization	
44 programs	5,600
45 Park, recreation and historic	
46 preservation projects, including	
47 \$4,000,000 which shall be	
48 made available for services and	
49 expenses related to development	
50 of the Hudson River Park	13,100
51 Coastal rehabilitation projects	1,000
52 -----	
53 Total	19,700
54 -----	

56 For services and expenses of projects and purposes authorized by
 57 section 92-s of the state finance law to receive funding from the
 58 open space account in accordance with a programmatic and financial
 59 plan to be approved by the director of the budget, including subal-
 60 location to other state departments and agencies including costs
 61 related to the acquisition of the following properties: Peconic
 62 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 2 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 3 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
 4 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
 5 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 6 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
 7 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
 8 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
 9 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
 10 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
 11 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
 12 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
 13 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
 14 small projects (09E498ER) ... 44,725,000 (re. \$180,000)
 15

16 project schedule

17 PROJECT	18 AMOUNT
19 -----	
(thousands of dollars)	
20 Land acquisition	32,000
21 Biodiversity stewardship and research	300
22 County agriculture and farmland	
23 protection activities	5,000
24 Non-point source abatement and	
25 control projects, including	
26 \$1,300,000 which shall be	
27 made available to the Finger	
28 Lakes-Lake Ontario Watershed	
29 Protection Alliance	6,300
30 Albany Pine Bush Preserve	
31 Commission	220
32 Long Island Central Pine	
33 Barrens Planning	630
34 Long Island South Shore	
35 Estuary Reserve	275
36	-----
37 Total	44,725
38	=====

39
 40 By chapter 55, section 1, of the laws of 1997:
 41 For services and expenses of projects and purposes authorized by
 42 section 92-s of the state finance law to receive funding from the
 43 solid waste account in accordance with a programmatic and financial
 44 plan to be approved by the director of the budget, including subal-
 45 location to other state departments and agencies (09E297ER)
 46 29,110,000 (re. \$982,000)
 47

48 project schedule

49 PROJECT	50 AMOUNT
51 -----	
(thousands of dollars)	
52 Non-hazardous landfill	
53 closure projects	17,000
54 Municipal waste reduction or	
55 recycling projects	5,505
56 Secondary materials regional	
57 marketing assistance and energy	
58 conservation services projects	5,505
59 Pesticides program	1,100
60	-----
61 Total	29,110
62	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 2 section 1, of the laws of 2007:
 3 For services and expenses of projects and purposes authorized by
 4 section 92-s of the state finance law to receive funding from the
 5 parks, recreation and historic preservation account in accordance
 6 with a programmatic and financial plan to be approved by the direc-
 7 tor of the budget, including suballocation to other state depart-
 8 ments and agencies (09E397ER) ... 33,800,000 (re. \$11,128,000)

9
 10 project schedule

11 PROJECT	AMOUNT
12 -----	
13 (thousands of dollars)	
14 Local waterfront revitalization	
15 programs	8,975
16 Park, recreation and historic	
17 preservation projects	14,525
18 Coastal rehabilitation projects	10,675
19	-----
20 Total	34,175
21	=====

22
 23 For services and expenses of projects and purposes authorized by
 24 section 92-s of the state finance law to receive funding from the
 25 open space account in accordance with a programmatic and financial
 26 plan to be approved by the director of the budget, including sub-al-
 27 location to other state departments and agencies including costs
 28 related to the acquisition of the following properties: Albany Pine
 29 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
 30 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
 31 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 32 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
 33 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
 34 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
 35 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
 36 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
 37 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
 38 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
 39 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
 40 and Statewide small projects (09E497ER)
 41 47,090,000 (re. \$127,000)

42
 43 project schedule

44 PROJECT	AMOUNT
45 -----	
46 (thousands of dollars)	
47 Land acquisition.....	36,000
48 Biodiversity stewardship and	
49 research.....	275
50 County agriculture and farmland	
51 protection activities.....	4,000
52 Non-point source abatement and	
53 control projects including	
54 \$653,000 which shall be made	
55 available to county soil and	
56 water conservation districts	
57 and \$1,300,000 which shall be	
58 made available to the Finger	
59 Lakes-Lake Ontario Watershed	
60 Protection Alliance.....	5,400
61 Albany Pine Bush Preserve	
62 Commission.....	200

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 related to the acquisition of the following properties: Albany Pine
 2 Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek,
 3 Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State
 4 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 5 Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling
 6 Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic
 7 Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit
 8 Bay, Plateau Mountain, Chautauqua Lake Access, Inner
 9 City/Underserved Community Park - Graniteville Quarry Statewide
 10 small projects (09E496ER) ... 49,721,000 (re. \$362,000)

11
 12 project schedule

13 PROJECT	14 AMOUNT

(thousands of dollars)	
16 Land acquisition	24,500
17 Land acquisition	13,000
18 Biodiversity stewardship	
19 and research	250
20 County agriculture and farmland	
21 protection activities	2,000
22 County agriculture and farmland	
23 protection activities	2,000
24 Non-point source abatement and	
25 control projects	2,000
26 Non-point source abatement and	
27 control projects including	
28 \$553,000 which shall be made	
29 available to county soil	
30 and water conservation dis-	
31 tricts	2,000
32 Albany Pine Bush Preserve	
33 Commission	180
34 Long Island Central Pine	
35 Barrens Planning	600
36 Long Island South Shore Estuary	
37 Reserve	150
38	-----
39 Total	46,680
40	=====

41
 42 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 43 section 1, of the laws of 2007:
 44 For services and expenses of projects and purposes authorized by
 45 section 92-s of the state finance law to receive funding from the
 46 solid and hazardous waste materials account (71E295ER)
 47 15,103,768 (re. \$92,000)

48
 49 project schedule

50 PROJECT	51 AMOUNT

(thousands of dollars)	
53 Non-hazardous landfill	
54 closure projects	9,500
55 Municipal waste reduction	
56 or recycling projects	4,000
57 Secondary materials regional	
58 marketing assistance	
59 projects	4,000
60	-----
61 Total	17,500
62	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 parks, recreation and historic preservation account (71E395ER)
 4 6,340,000 (re. \$220,000)

5
 6 project schedule

7 PROJECT	AMOUNT
8 -----	-----
9 (thousands of dollars)	
10 Local waterfront revital-	
11 ization plans	1,300
12 Parks, recreation and historic	
13 preservation projects	4,000
14 Coastal rehabilitation projects	1,200
15 -----	-----
16 Total	6,500
17 -----	=====

18
 19 For services and expenses of projects authorized by section 92-s of
 20 the state finance law to receive funding from the open space
 21 account, including costs related to the acquisition of the following
 22 properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline,
 23 Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State
 24 Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail
 25 - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St.
 26 Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby
 27 Park, Taconic Ridge/Harlem Valley, and Statewide small projects
 28 (71E495ER) ... 21,056,232 (re. \$153,000)

29
 30 project schedule

31 PROJECT	AMOUNT
32 -----	-----
33 (thousands of dollars)	
34 Land acquisition	15,900
35 Biodiversity stewardship and	
36 research	250
37 County agriculture and farm-	
38 land protection activities	300
39 Non-point source abatement and	
40 control projects	1,370
41 Albany Pine Bush Preserve	
42 Commission	180
43 Long Island Central Pine	
44 Barrens Planning	350
45 Long Island South Shore	
46 Estuary Reserve	150
47 -----	-----
48 Total	18,500
49 -----	=====

50
 51 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 52 section 1, of the laws of 2007:

53 For services and expenses of projects authorized by the environmental
 54 protection act of 1993 to receive funding from the solid and hazard-
 55 ous materials account (71E294ER) ... 12,400,000 ... (re. \$1,434,000)

56
 57 project schedule

58 PROJECT	AMOUNT
59 -----	-----
60 (thousands of dollars)	
61 Non-hazardous landfill	
62 closure projects	9,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Municipal waste reduction
 2 or recycling projects 2,000
 3 Secondary materials regional
 4 marketing assistance
 5 projects 2,000
 6 -----
 7 Total 13,000
 8 =====
 9

10 For services and expenses of projects authorized by the environmental
 11 protection act of 1993 to receive funding from the parks, recreation
 12 and historic preservation account (71E394ER)
 13 1,545,000 (re. \$250,000)
 14

15 project schedule

16 PROJECT	AMOUNT
17 -----	
18 (thousands of dollars)	
19 Local waterfront revitalization	
20 plans and projects	1,270
21 Parks, Recreation and Historic	
22 Preservation projects	5,000
23 Coastal rehabilitation	
24 projects	1,200
25 -----	
26 Total	7,470
27 =====	

28
 29 For services and expenses of projects authorized by the environmental
 30 protection act of 1993 to receive funding from the open space
 31 account, including costs related to acquisition of the following
 32 properties: Follensby Park, Woodlawn Beach, Catskill Interpretive
 33 Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake
 34 George shore, Champlain Palisade, Green Lakes, Sterling Forest,
 35 Multi-town, Albany Pine Bush and Sterling Site (71E494ER)
 36 17,555,000 (re. \$19,000)
 37

38 project schedule

39 PROJECT	AMOUNT
40 -----	
41 (thousands of dollars)	
42 Land acquisition	9,000
43 Long Island Central Pine	
44 Barrens area planning	150
45 Biodiversity stewardship	
46 and research	250
47 County agricultural and farm-	
48 land protection activities .	300
49 Non-point source abatement	
50 and control projects	1,000
51 Albany Pine Bush Preserve	
52 Commission	180
53 Long Island South Shore	
54 Estuary Reserve	150
55 -----	
56 Total	11,030
57 =====	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

2

3 Capital Projects Funds - Other

4 Environmental Protection Fund

5 Environmental Protection and Enhancements Purpose

6

7 By chapter 54, section 1, of the laws of 2002:

8 For supplemental services and expenses of projects and purposes,
9 including the payment of liabilities incurred during state fiscal
10 year 2001-02 for natural resource damages and pesticides program,
11 authorized by section 92-s of the state finance law to receive fund-
12 ing from the solid waste account in accordance with a programmatic
13 and financial plan to be approved by the director of the budget,
14 including suballocation to other state departments and agencies
15 (09E502EA) ... 13,920,000 (re. \$172,000)

16

17 Project Schedule

18 PROJECT AMOUNT

19 -----

20 (thousands of dollars)

21 Municipal waste reduction or
22 recycling projects 5,000

23 Secondary materials regional
24 marketing assistance and energy
25 conservation services projects 4,995

26 Services and expenses of the
27 assessment and recovery of any
28 natural resource damages to the
29 Hudson River 1,300

30 Pesticides program 2,625

31 -----

32 Total 13,920

33 =====

34

35 For supplemental services and expenses of projects and purposes
36 authorized by section 92-s of the state finance law to receive fund-
37 ing from the parks, recreation and historic preservation account in
38 accordance with a programmatic and financial plan to be approved by
39 the director of the budget, including suballocation to other state
40 departments and agencies. Notwithstanding any other law to the
41 contrary, \$10 million of this appropriation shall support capital
42 projects, excluding personal service costs, eligible and authorized
43 for funding from any office of parks, recreation and historic pres-
44 ervation state parks infrastructure fund-076 appropriation or reap-
45 propriation, subject to the approval of the director of the budget.

46 Notwithstanding any other law to the contrary, such expenses shall be
47 paid in the first instance from the state parks infrastructure fund
48 - 076, then reimbursed from this appropriation, including the trans-
49 fer of expenses and the payment of liabilities incurred prior to
50 April 1, 2002, up to the limit of \$10 million (09E602EA)
51 47,750,000 (re. \$2,399,000)

52

53 Project Schedule

54 PROJECT AMOUNT

55 -----

56 (thousands of dollars)

57 Local waterfront revitalization
58 programs 6,750

59 Parks, recreation and historic
60 preservation projects 8,500

61 Hudson River Park 15,000

62 Stewardship projects 6,500

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 State parks projects 10,000
 2 Historic barns projects 1,000
 3 -----
 4 Total 47,750
 5 =====
 6

7 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 8 section 1, of the laws of 2003:

9 For supplemental services and expenses of projects and purposes,
 10 including the payment of liabilities incurred during state fiscal
 11 year 2001-02 for biodiversity stewardship and research, soil and
 12 water conservation districts. Finger Lakes-Lake Ontario Watershed
 13 Protection Alliance, Albany Pinebush Preserve Commission, Long
 14 Island South Shore Estuary Reserve and Peconic Bay; authorized by
 15 section 92-s of the state finance law to receive funding from the
 16 open space account in accordance with a programmatic and financial
 17 plan to be approved by the director of the budget, including subalo-
 18 cation to other state departments and agencies including costs
 19 related to the acquisition of the following properties: Long Island
 20 Sound Coastal Area including Held Property, Long Island South Shore
 21 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 22 Barrens Core Compatible Growth Area and Critical Resource Area,
 23 Western Suffolk/Nassau Special Groundwater Protection Area Under-
 24 hill, Inner City/Underserved Community Parks - including Bushwick
 25 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 26 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 27 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 28 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 29 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 30 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 31 Catskill Unfragmented Forest, Long Path, New York City Watershed
 32 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 33 Viewshed, Five Rivers Environmental Education Center, Tivoli
 34 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 35 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 36 Undeveloped Lake George Shore, Whitney Park, Recreational Trail
 37 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 38 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee
 39 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater
 40 Streams, Rome Sand Plains, Nelson Swamp, Genesee
 41 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern
 42 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State
 43 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access,
 44 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark
 45 Reservation State Park, Chautauqua Lake Access, Shore Lands and
 46 Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods,
 47 Delaware River Tailwaters, Statewide Small Projects, Working Forest
 48 Lands/Conservation Easements - Cedarlands, Working Forest
 49 Lands/Conservation Easements - Champion International Inc., Working
 50 Forest Lands/Conservation Easements-Domtar Inc., Working Forest
 51 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
 52 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA)
 53 ... 63,330,000 (re. \$1,461,000)
 54

55 Project Schedule

56 PROJECT AMOUNT
 57 -----
 58 (thousands of dollars)
 59 Land acquisition 38,000
 60 Hudson River Estuary Management
 61 Plan 5,800
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Biodiversity stewardship and	
2	research	750
3	County agriculture and farmland	
4	protection activities	8,000
5	Non-point source abatement and	
6	control projects	6,000
7	Soil and water conservation	
8	districts	1,860
9	Finger Lakes-Lake Ontario Watershed	
10	Protection Alliance	1,300
11	Albany Pine Bush Preserve	
12	Commission	370
13	Long Island Central Pine	
14	Barrens Planning	700
15	Long Island South Shore Estuary	
16	Reserve	350
17	Peconic Bay	200
18		-----
19	Total	63,330
20		=====

21

22 By chapter 55, section 1, of the laws of 2000:

23 For services and expenses of projects to receive funding from the

24 parks, recreation, and historic preservation account, in accordance

25 with a programmatic and financial plan to be approved by the direc-

26 tor of the budget, including suballocation to other state depart-

27 ments, agencies, public benefit corporations and public authorities

28 (09E500EA) ... 10,000,000 (re. \$2,111,000)

29

30 By chapter 55, section 1, of the laws of 1999:

31 For services and expenses of projects to receive funding from the

32 solid waste account, in accordance with a programmatic and financial

33 plan to be approved by the director of the budget, including subal-

34 location to other state departments, agencies, public benefit corpo-

35 rations and public authorities (09E599EA)

36 3,250,000 (re. \$49,000)

37 For services and expenses of projects to receive funding from the

38 parks, recreation and historic preservation account, in accordance

39 with a programmatic and financial plan to be approved by the direc-

40 tor of the budget, including suballocation to other state depart-

41 ments, agencies, public benefit corporations and public authorities

42 (09E699EA) ... 26,650,000 (re. \$7,771,000)

43

44 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

45

46 Capital Projects Funds - Other

47 Environmental Quality Bond Act Fund

48 Bond Proceeds Purpose

49

50 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,

51 section 1, of the laws of 1996:

52 The sum of \$209,000,000 or so much thereof as may be necessary is

53 hereby appropriated from the "environmental quality bond act fund"

54 as established by section 97-d of the state finance law for payment

55 to the capital projects fund for disbursements from such fund as

56 certified by the state comptroller as: "Hazardous Waste Site Remediation

57 Disbursements," "Municipal Landfill Closure Disbursements,"

58 "Land Acquisition, Preservation and Improvement Disbursements," and

59 "Historic Preservation, Municipal Park and Urban Cultural Parks

60 Disbursements." The director of the budget is hereby authorized to

61 designate to the state comptroller appropriations made from the

62 capital projects fund in accordance with the provisions of article

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 52 of the environmental conservation law for the purposes heretofore
 2 specified. The state comptroller shall at the commencement of each
 3 month certify to the director of the budget, the chairman of the
 4 senate finance committee, and the chairman of the assembly ways and
 5 means committee, the amounts disbursed from the appropriations
 6 designated by the director of the budget for each of the purposes
 7 herein enumerated for the month preceding such certification and
 8 such certifications shall not exceed in the aggregate the moneys
 9 appropriated therefor from the capital projects fund. A copy of each
 10 such certification shall also be delivered to the public officers of
 11 the respective state department or agency to which such capital
 12 projects fund appropriations are made available (71109210)
 13 209,000,000 (re. \$69,877,000)
 14

15 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

16
 17 Capital Projects Funds - Other
 18 Environmental Quality Protection Fund
 19 Bond Proceeds Purpose
 20

21 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
 22 section 1, of the laws of 1996:

23 The sum of \$84,369,000, or so much thereof as may be necessary is
 24 hereby appropriated from the "environmental quality protection fund"
 25 as established by section 97-a of the state finance law for payment
 26 to the capital projects fund for disbursements from such fund as
 27 certified by the state comptroller as: "Water Quality Improvement
 28 Disbursements," "State Air Quality Improvement Disbursements,"
 29 "Municipal Air Quality Improvement Disbursements," "Land Preserva-
 30 tion and Improvement Disbursements," "Municipal Solid Waste Manage-
 31 ment Disbursements," and "Park Lands Disbursements."

32 The director of the budget is hereby authorized to designate to the
 33 state comptroller appropriations made from the capital projects fund
 34 in accordance with the provisions of article 51 of the environmental
 35 conservation law for the purposes heretofore specified.

36 The state comptroller shall at the commencement of each month certify
 37 to the director of the budget, the chairman of the senate finance
 38 committee, and the chairman of the assembly ways and means commit-
 39 tee, the amounts disbursed from the appropriations designated by the
 40 director of the budget for each of the purposes herein enumerated
 41 for the month preceding such certification and such certifications
 42 shall not exceed in the aggregate the moneys appropriated therefor
 43 from the capital projects fund. A copy of each such certification
 44 shall also be delivered to the public officers of the respective
 45 state department or agency to which such capital projects fund
 46 appropriations are made available (71059210)
 47 84,369,000 (re. \$26,333,000)
 48

49 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
 50 section 1, of the laws of 1996:

51 The sum of seven hundred fifty-nine million nine hundred eighty-one
 52 thousand two hundred eighty dollars (\$759,981,280), or so much ther-
 53 eof as may be necessary is hereby appropriated from the "environ-
 54 mental quality protection fund" as established by section 97-a of
 55 the state finance law for payment to the capital projects fund for
 56 disbursements from such fund as certified by the state comptroller
 57 as: "Water Quality Improvement Disbursements," "State Air Quality
 58 Improvement Disbursements," "Municipal Air Quality Improvement
 59 Disbursements," "Land Preservation and Improvement Disbursements,"
 60 "Municipal Solid Waste Management Disbursements," and "Park Lands
 61 Disbursements."
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 The director of the budget is hereby authorized to designate to the
 2 state comptroller appropriations made from the capital projects fund
 3 in accordance with the provisions of article fifty-one of the envi-
 4 ronmental conservation law for the purposes heretofore specified.
 5 The state comptroller shall at the commencement of each month certify
 6 to the director of the budget, the chairman of the senate finance
 7 committee, and the chairman of the assembly ways and means commit-
 8 tee, the amounts disbursed from the appropriations designated by the
 9 director of the budget for each of the purposes herein enumerated
 10 for the month preceding such certification and such certifications
 11 shall not exceed in the aggregate the moneys appropriated therefor
 12 from the capital projects fund. A copy of each such certification
 13 shall also be delivered to the public officers of the respective
 14 state department or agency to which such capital projects fund
 15 appropriations are made available (01371610) (re. \$1,269,000)

16 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

17
 18
 19 Capital Projects Funds - Other
 20 Capital Projects Fund
 21 Environmental Restoration Purpose
 22

23 By chapter 54, section 1, of the laws of 2002:
 24 For state assistance payments for the state share of the costs of
 25 environmental restoration projects in accordance with the provisions
 26 of title 5 of article 56 of the environmental conservation law for
 27 project costs, including costs incidental and appurtenant thereto
 28 and for payment of reimbursements to the clean water/clean air
 29 implementation fund for services and expenses of state departments
 30 and agencies, including fringe benefits, hereinafter referred to as
 31 "Environmental Restoration Project Disbursements". The moneys appro-
 32 priated herein may be suballocated to other state departments and
 33 agencies.

34 Notwithstanding the provisions of any general or special law, the
 35 moneys hereby appropriated shall be available for environmental
 36 restoration projects in accordance with title 5 of article 56 of the
 37 environmental conservation law upon the issuance of a certificate of
 38 approval of availability by the director of the division of the
 39 budget.

40 The state comptroller shall at the commencement of each month certify
 41 to the director of the division of the budget, the commissioner of
 42 environmental conservation, the chairman of the senate finance
 43 committee, and the chairman of the assembly ways and means committee
 44 the amounts disbursed from this appropriation for "Environmental
 45 Restoration Project Disbursements" for the month preceding such
 46 certification (09BA02W5) ... 75,000,000 (re. \$21,159,000)
 47

48 By chapter 54, section 1, of the laws of 2001:
 49 For state assistance payments for the state share of the costs of
 50 environmental restoration projects in accordance with the provisions
 51 of title 5 of article 56 of the environmental conservation law for
 52 project costs, including costs incidental and appurtenant thereto
 53 and for payment of reimbursements to the clean water/clean air
 54 implementation fund for services and expenses of state departments
 55 and agencies, including fringe benefits, hereinafter referred to as
 56 "Environmental Restoration Project Disbursements". The moneys appro-
 57 priated herein may be suballocated to other state departments and
 58 agencies.

59 Notwithstanding the provisions of any general or special law, the
 60 moneys hereby appropriated shall be available for environmental
 61 restoration projects in accordance with title 5 of article 56 of the
 62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 environmental conservation law upon the issuance of a certificate of
2 approval of availability by the director of the division of the
3 budget.

4 The state comptroller shall at the commencement of each month certify
5 to the director of the division of the budget, the commissioner of
6 environmental conservation, the chairman of the senate finance
7 committee, and the chairman of the assembly ways and means committee
8 the amounts disbursed from this appropriation for "Environmental
9 Restoration Project Disbursements" for the month preceding such
10 certification (09BA01W5) ... 25,000,000 (re. \$2,858,000)
11

12 By chapter 55, section 1, of the laws of 2000:

13 For state assistance payments for the state share of the costs of
14 environmental restoration projects in accordance with the provisions
15 of title 5 of article 56 of the environmental conservation law for
16 project costs, including costs incidental and appurtenant thereto
17 and for payment of reimbursements to the clean water/clean air
18 implementation fund for services and expenses of state departments
19 and agencies, including fringe benefits, hereinafter referred to as
20 "Environmental Restoration Project Disbursements". The moneys appro-
21 priated herein may be suballocated to other state departments and
22 agencies.

23 Notwithstanding the provisions of any general or special law, the
24 moneys hereby appropriated shall be available for environmental
25 restoration projects in accordance with title 5 of article 56 of the
26 environmental conservation law upon the issuance of a certificate of
27 approval of availability by the director of the division of the
28 budget.

29 The state comptroller shall at the commencement of each month certify
30 to the director of the division of the budget, the commissioner of
31 environmental conservation, the chairman of the senate finance
32 committee, and the chairman of the assembly ways and means committee
33 the amounts disbursed from this appropriation for "Environmental
34 Restoration Project Disbursements" for the month preceding such
35 certification (09BA00W5) ... 10,000,000 (re. \$1,278,000)
36

37 By chapter 55, section 1, of the laws of 1999:

38 For state assistance payments for the state share of the costs of
39 environmental restoration projects in accordance with the provisions
40 of title 5 of article 56 of the environmental conservation law for
41 project costs, including costs incidental and appurtenant thereto
42 and for payment of reimbursements to the clean water/clean air
43 implementation fund for services and expenses of state departments
44 and agencies, including fringe benefits, hereinafter referred to as
45 "Environmental Restoration Project Disbursements". The moneys appro-
46 priated herein may be suballocated to other state departments and
47 agencies.

48 Notwithstanding the provisions of any general or special law, the
49 moneys hereby appropriated shall be available for environmental
50 restoration projects in accordance with title 5 of article 56 of the
51 environmental conservation law upon the issuance of a certificate of
52 approval of availability by the director of the division of the
53 budget.

54 The state comptroller shall at the commencement of each month certify
55 to the director of the division of the budget, the commissioner of
56 environmental conservation, the chairman of the senate finance
57 committee, and the chairman of the assembly ways and means committee
58 the amounts disbursed from this appropriation for "Environmental
59 Restoration Project Disbursements" for the month preceding such
60 certification (09BA99W5) ... 10,000,000 (re. \$1,603,000)
61
62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 1998:

2 For state assistance payments for the state share of the costs of
3 environmental restoration projects in accordance with the provisions
4 of title 5 of article 56 of the environmental conservation law for
5 project costs, including costs incidental and appurtenant thereto
6 and for payment of reimbursements to the clean water/clean air
7 implementation fund for services and expenses of state departments
8 and agencies, including fringe benefits, hereinafter referred to as
9 "Environmental Restoration Project Disbursements". The moneys appro-
10 priated herein may be suballocated to other state departments and
11 agencies.

12 Notwithstanding the provisions of any general or special law, the
13 moneys hereby appropriated shall be available for environmental
14 restoration projects in accordance with title 5 of article 56 of the
15 environmental conservation law upon the issuance of a certificate of
16 approval of availability by the director of the division of the
17 budget.

18 The state comptroller shall at the commencement of each month certify
19 to the director of the division of the budget, the commissioner of
20 environmental conservation, the chairman of the senate finance
21 committee, and the chairman of the assembly ways and means committee
22 the amounts disbursed from this appropriation for "Environmental
23 Restoration Project Disbursements" for the month preceding such
24 certification (09BA98W5) ... 10,000,000 (re. \$2,551,000)
25

26 By chapter 55, section 1, of the laws of 1997:

27 For state assistance payments for the state share of the costs of
28 environmental restoration projects in accordance with the provisions
29 of title 5 of article 56 of the environmental conservation law for
30 project costs, including costs incidental and appurtenant thereto
31 and for payment of reimbursements to the clean water/clean air
32 implementation fund for services and expenses of state departments
33 and agencies, including fringe benefits, hereinafter referred to as
34 "Environmental Restoration Project Disbursements". The moneys appro-
35 priated herein may be suballocated to other state departments and
36 agencies.

37 Notwithstanding the provisions of any general or special law, the
38 moneys hereby appropriated shall be available for environmental
39 restoration projects in accordance with title 5 of article 56 of the
40 environmental conservation law upon the issuance of a certificate of
41 approval of availability by the director of the division of the
42 budget.

43 The state comptroller shall at the commencement of each month certify
44 to the director of the division of the budget, the commissioner of
45 environmental conservation, the chairman of the senate finance
46 committee, and the chairman of the assembly ways and means committee
47 the amounts disbursed from this appropriation for "Environmental
48 Restoration Project Disbursements" for the month preceding such
49 certification (09BA97W5) ... 20,000,000 (re. \$20,000,000)
50

51 By chapter 413, section 29, of the laws of 1996, as amended by chapter
52 55, section 1, of the laws of 1997:

53 For state assistance payments for the state share of the costs of
54 environmental restoration projects in accordance with the provisions
55 of title 5 of article 56 of the environmental conservation law for
56 project costs, including costs incidental and appurtenant thereto
57 and for payment of reimbursements to the clean water/clean air
58 implementation fund for services and expenses of state departments
59 and agencies, including fringe benefits, hereinafter referred to as
60 "Environmental Restoration Project Disbursements". The moneys appro-
61 priated herein may be suballocated to other state departments and
62 agencies.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Notwithstanding the provisions of any general or special law, moneys
2 hereby appropriated shall be available for environmental restoration
3 projects in accordance with title 5 of article 56 of the environ-
4 mental conservation law upon the issuance of a certificate of
5 approval of availability by the director of the division of the
6 budget.

7 The state comptroller at the commencement of each month shall certify
8 to the director of the division of the budget, the commissioner of
9 environmental conservation, the chairman of the senate finance
10 committee, and the chairman of the assembly ways and means committee
11 the amounts disbursed from this appropriation for "Environmental
12 Restoration Project Disbursements" for the month preceding such
13 certification (09BA96W5) ... 50,000,000 (re. \$2,411,000)
14

15 FISH AND WILDLIFE (CCP)
16
17 Capital Projects Funds - Other
18 Capital Projects Fund
19 Fish and Wildlife Purpose
20

21 By chapter 54, section 1, of the laws of 2012:
22 For the purchase of capital equipment and for the renovation,
23 rehabilitation and reconstruction of the department of environmental
24 conservation's fish hatcheries including personal service, fringe
25 benefits and indirect costs (09HE1254)
26 500,000 (re. \$500,000)
27

28 By chapter 54, section 1, of the laws of 2011:
29 For the purchase of capital equipment and for the renovation, rehabil-
30 itation and reconstruction of the department of environmental
31 conservation's fish hatcheries including personal services and
32 fringe benefits and indirect costs (09HE1154)
33 1,000,000 (re. \$1,000,000)
34

35 By chapter 55, section 1, of the laws of 2010:
36 For the purchase of capital equipment and for the renovation, rehabil-
37 itation and reconstruction of the department of environmental
38 conservation's fish hatcheries including personal services and
39 fringe benefits and indirect costs (09HE1054)
40 1,000,000 (re. \$1,000,000)
41

42 By chapter 55, section 1, of the laws of 2009:
43 For the purchase of capital equipment and for the renovation, rehabil-
44 itation and reconstruction of the department of environmental
45 conservation's fish hatcheries including personal services and
46 fringe benefits and indirect costs (09HE0954)
47 1,000,000 (re. \$1,000,000)
48

49 By chapter 55, section 1, of the laws of 2008:
50 For the purchase of capital equipment and for the renovation, rehabil-
51 itation and reconstruction of the department of environmental
52 conservation's fish hatcheries including personal services and
53 fringe benefits and indirect costs (09HE0854)
54 1,000,000 (re. \$1,000,000)
55

56 By chapter 55, section 1, of the laws of 2007:
57 For the purchase of capital equipment and for the renovation, rehabil-
58 itation and reconstruction of the department of environmental
59 conservation's fish hatcheries including personal services and
60 fringe benefits and indirect costs (09HE0754)
61 1,000,000 (re. \$1,000,000)
62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2006:
2 For the purchase of capital equipment and for the renovation, rehabil-
3 itation and reconstruction of the department of environmental
4 conservation's fish hatcheries including personal services and
5 fringe benefits and indirect costs (09HE0654)
6 1,000,000 (re. \$684,000)
7

8 By chapter 55, section 1, of the laws of 2005:
9 For the purchase of capital equipment and for the renovation, rehabil-
10 itation and reconstruction of the department of environmental
11 conservation's fish hatcheries including personal services and
12 fringe benefits and indirect costs (09HE0554)
13 300,000 (re. \$293,000)
14

15 By chapter 55, section 1, of the laws of 2004:
16 For the purchase of capital equipment and for the renovation, rehabil-
17 itation and reconstruction of the department of environmental
18 conservation's fish hatcheries including personal services and
19 fringe benefits and indirect costs (09HE0454)
20 800,000 (re. \$255,000)
21

22 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
23 section 1, of the laws of 2004:
24 For the purchase of capital equipment and for the renovation, rehabil-
25 itation and reconstruction of the department of environmental
26 conservation's fish hatcheries including personal services, fringe
27 benefits and indirect costs (09HE0354) ... 800,000 ... (re. \$50,000)
28 For rehabilitation and improvements of fishing access sites including
29 personal services, fringe benefits and indirect costs (09FA0354) ...
30 500,000 (re. \$409,000)
31

32 Capital Projects Funds - Other
33 Hudson River Habitat Restoration Fund
34 Fish and Wildlife Purpose
35

36 By chapter 712, section 3, of the laws of 1994:
37 For payment of the state match portion of any and all costs and
38 expenditures incurred for the purpose of Hudson River habitat resto-
39 ration capital projects (09HR9454) ... 600,000 (re. \$351,000)
40

41 Capital Projects Funds - Federal
42 Federal Capital Projects Fund
43 Fish and Wildlife Purpose
44

45 By chapter 55, section 1, of the laws of 2010:
46 For the federal share of the Clean Vessel Act pumpout grant program,
47 including payment to the Environmental Facilities Corporation and
48 suballocation to other state departments and agencies (09CV1054) ...
49 3,000,000 (re. \$3,000,000)
50

51 By chapter 55, section 1, of the laws of 2009:
52 For the federal share of the Clean Vessel Act pumpout grant program,
53 including payment to the Environmental Facilities Corporation and
54 suballocation to other state departments and agencies (09CV0954) ...
55 1,250,000 (re. \$977,000)
56

57 By chapter 55, section 1, of the laws of 2007:
58 For the federal share of the Clean Vessel Act pumpout grant program,
59 including payment to the Environmental Facilities Corporation and
60 suballocation to other state departments and agencies (09CV0754) ...
61 600,000 (re. \$495,000)
62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
2 section 1, of the laws of 2005:
3 For the federal share of the Clean Vessel Act pumpout grant program,
4 including payment to the Environmental Facilities Corporation and
5 suballocation to other state departments and agencies (09CV0454) ...
6 600,000 (re. \$23,000)
7
8 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
9 section 1, of the laws of 2007:
10 For the Federal share of capital projects undertaken pursuant to this
11 purpose, including the acquisition of property including suballo-
12 cation to other state departments and agencies (09199754)
13 1,400,000 (re. \$670,000)
14
15 LANDS AND FORESTS (CCP)
16
17 Capital Projects Funds - Other
18 Capital Projects Fund
19 Lands and Forests Purpose
20
21 By chapter 54, section 1, of the laws of 2012:
22 For services and expenses, including personal service and fringe
23 benefits, necessary for development and implementation of Green
24 Certification for state forests (09GC1253)
25 100,000 (re. \$100,000)
26
27 By chapter 54, section 1, of the laws of 2011:
28 For services and expenses, including personal services and fringe
29 benefits, necessary for implementation of Unit Management Plans,
30 including suballocation to other state departments and agencies
31 (09MP1153) ... 600,000 (re. \$600,000)
32 For services and expenses including personal service, indirect costs
33 and fringe benefits related to invasive species management activ-
34 ities including suballocations to other state departments and agen-
35 cies (09IS1153) ... 300,000 (re. \$300,000)
36 For services and expenses, including personal services and fringe
37 benefits, necessary for development and implementation of Green
38 Certification for state forests (09GC1153)
39 100,000 (re. \$76,000)
40
41 By chapter 55, section 1, of the laws of 2010:
42 For the stewardship of newly acquired and existing state lands includ-
43 ing personal services, fringe benefits and indirect costs, including
44 suballocation to other state departments and agencies (09SW1053) ...
45 500,000 (re. \$500,000)
46 For services and expenses, including personal services and fringe
47 benefits, necessary for implementation of Unit Management Plans,
48 including suballocation to other state departments and agencies
49 (09MP1053) ... 600,000 (re. \$392,000)
50 For services and expenses, including personal services and fringe
51 benefits, necessary for development and implementation of Green
52 Certification for state forests (09GC1053)
53 100,000 (re. \$1,000)
54
55 By chapter 55, section 1, of the laws of 2009:
56 For the purchase and replacement of equipment and facility improve-
57 ments, including air monitoring, maintenance of facilities and emer-
58 gency response in support of public safety, including personal
59 services, fringe benefits and indirect costs (09PS0953)
60 400,000 (re. \$400,000)
61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For the stewardship of newly acquired and existing state lands includ-
2 ing personal services, fringe benefits and indirect costs, including
3 suballocation to other state departments and agencies (09SW0953) ...
4 900,000 (re. \$900,000)
5 For services and expenses including personal service, indirect costs
6 and fringe benefits related to invasive species management activ-
7 ities including suballocations to other state departments and agen-
8 cies (09IS0953) ... 50,000 (re. \$3,000)
9 For services and expenses, including necessary consultant costs, for
10 judgement or settlement payments related to land acquisition claims
11 or cases, pursuant to section 503 of the eminent domain procedure
12 law or article 78 of the civil practice law and rules (09AA0953) ...
13 15,000,000 (re. \$15,000,000)
14
15 By chapter 55, section 1, of the laws of 2008:
16 For the purchase and replacement of equipment and facility improve-
17 ments, including air monitoring, maintenance of facilities and emer-
18 gency response in support of public safety, including personal
19 services, fringe benefits and indirect costs (09PS0853)
20 400,000 (re. \$400,000)
21 For the stewardship of newly acquired and existing state lands includ-
22 ing personal services, fringe benefits and indirect costs, including
23 suballocation to other state departments and agencies (09SW0853) ...
24 900,000 (re. \$798,000)
25 For services and expenses including personal service, indirect costs
26 and fringe benefits related to invasive species management activ-
27 ities including suballocations to other state departments and agen-
28 cies (09IS0853) ... 50,000 (re. \$4,000)
29
30 By chapter 55, section 1, of the laws of 2007:
31 For the purchase and replacement of equipment and facility improve-
32 ments in support of public safety (09PS0753)
33 100,000 (re. \$93,000)
34 For services and expenses, including necessary consultant costs, for
35 judgement or settlement payments related to land acquisition claims
36 or cases, pursuant to section 503 of the eminent domain procedure
37 law or article 78 of the civil practice law and rules (09AA0753) ...
38 4,300,000 (re. \$4,300,000)
39
40 By chapter 55, section 1, of the laws of 2006:
41 For the purchase and replacement of equipment and facility improve-
42 ments in support of public safety (09PS0653)
43 750,000 (re. \$4,000)
44 For the stewardship of newly acquired and existing state lands includ-
45 ing personal services, fringe benefits and indirect costs, including
46 suballocation to other state departments and agencies (09SW0653) ...
47 600,000 (re. \$8,000)
48
49 By chapter 55, section 1, of the laws of 2005:
50 For the purchase and replacement of equipment and facility improve-
51 ments in support of public safety (09PS0553)
52 750,000 (re. \$3,000)
53
54 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
55 section 1, of the laws of 2003:
56 For the state's share of Federal Transportation Efficiency Act of the
57 21st Century program grants including personal services and fringe
58 benefits (09IT0153) ... 2,532,000 (re. \$1,734,000)
59
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2000:
2 For services and expenses, including necessary consultant costs, for
3 judgement or settlement payments related to land acquisition claims
4 or cases brought before the court of claims or the supreme court,
5 pursuant to section 503 of the eminent domain procedure law or arti-
6 cle 78 of the civil practice law and rules (09AA0053)
7 1,000,000 (re. \$1,000,000)
8
9 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
10 section 1, of the laws of 2004:
11 For the state's share of Federal Intermodal Surface Transportation
12 Efficiency Act enhancement program grants including personal
13 services, fringe benefits and indirect costs. No portion of this
14 appropriation shall be allocated until the commissioner of the
15 department of environmental conservation and the director of the
16 budget have determined that no other sources of funding, including
17 but not limited to natural resource damage claim settlements and
18 environmental protection fund appropriations, are available for this
19 purpose (09IT9453) ... 500,000 (re. \$224,000)
20
21 By chapter 54, section 1, of the laws of 1993:
22 For services and expenses including necessary consultant costs, for
23 judgment or settlement payments related to land acquisition claims
24 or cases brought before the court of claims or the supreme court,
25 pursuant to section 503 of the eminent domain procedure law or arti-
26 cle 78 of the civil practice law and rules (09AA9353)
27 18,800,000 (re. \$633,000)
28
29 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
30 section 3, of the laws of 1990:
31 For demolition of buildings at the former Edgewood Hospital site on
32 Long Island (09168953) ... 3,450,000 (re. \$891,000)
33
34 By chapter 54, section 1, of the laws of 1987, for:
35 Demolition of buildings at the former Edgewood Hospital site on Long
36 Island (09668753) ... 6,000,000 (re. \$2,246,000)
37
38 Capital Projects Funds - Other
39 Forest Preserve Expansion Fund
40 Lands and Forests Purpose
41
42 By chapter 55, section 1, of the laws of 1996:
43 For the acquisition of additional lands for the forest preserve within
44 either the Adirondack or Catskill parks, in accordance with the
45 provisions of section 97-e of the state finance law (09999653)
46 20,000 (re. \$20,000)
47
48 By chapter 54, section 1, of the laws of 1993:
49 For the acquisition of additional lands for the forest preserve within
50 either the Adirondack or Catskill parks, in accordance with the
51 provisions of section 97-e of the state finance law (09999353)
52 175,000 (re. \$90,000)
53
54 Capital Projects Funds - Federal
55 Federal Capital Projects Fund
56 Lands and Forests Purpose
57
58 By chapter 54, section 1, of the laws of 2011:
59 For the federal share of costs associated with the acquisition of
60 lands under the forest legacy program, including suballocation to
61 other state departments and agencies (09FL1153)
62 4,000,000 (re. \$4,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2008:
2 For the federal share of costs associated with the acquisition of
3 lands under the forest legacy program, including suballocation to
4 other state departments and agencies (09FL0853)
5 2,000,000 (re. \$1,346,000)
6

7 By chapter 55, section 1, of the laws of 2007:
8 For the federal share of costs associated with the acquisition of
9 lands under the forest legacy program, including suballocation to
10 other state departments and agencies (09FL0753)
11 2,000,000 (re. \$1,507,000)
12

13 By chapter 55, section 1, of the laws of 2006:
14 For the federal share of costs associated with the acquisition of
15 lands under the forest legacy program, including suballocation to
16 other state departments and agencies (09FL0653)
17 1,000,000 (re. \$15,000)
18

19 By chapter 55, section 1, of the laws of 2005:
20 For the federal share of costs associated with the acquisition of
21 lands under the forest legacy program, including suballocation to
22 other state departments and agencies (09FL0553)
23 2,000,000 (re. \$324,000)
24

25 MARINE RESOURCES (CCP)
26
27 Capital Projects Funds - Federal
28 Federal Capital Projects Fund
29 Marine Projects Purpose
30

31 By chapter 54, section 1, of the laws of 2011:
32 For the federal share of capital projects undertaken pursuant to fish
33 and wildlife and marine resources purposes including the acquisition
34 of property including suballocation to other state departments and
35 agencies (09MR11A1) ... 5,000,000 (re. \$5,000,000)
36

37 By chapter 55, section 1, of the laws of 2010:
38 For the federal share of capital projects undertaken pursuant to fish
39 and wildlife and marine resources purposes including the acquisition
40 of property including suballocation to other state departments and
41 agencies (09MR10A1) ... 5,700,000 (re. \$5,700,000)
42

43 By chapter 55, section 1, of the laws of 2008:
44 For the federal share of capital projects undertaken pursuant to fish
45 and wildlife and marine resources purposes including the acquisition
46 of property including suballocation to other state departments and
47 agencies (09MR08A1) ... 4,000,000 (re. \$3,921,000)
48

49 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
50 section 1, of the laws of 2007:
51 For the federal share of capital projects undertaken pursuant to this
52 purpose including the acquisition of property including suballo-
53 cation to other state departments and agencies (09MR04A1)
54 3,750,000 (re. \$274,000)
55

56 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
57 section 1, of the laws of 2007:
58 For the federal share of capital projects undertaken pursuant to this
59 purpose including the acquisition of property including suballo-
60 cation to other state departments and agencies (09MR03A1)
61 3,000,000 (re. \$183,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
2 section 1, of the laws of 2007:
3 For the federal share of capital projects undertaken pursuant to this
4 purpose including the acquisition of property including suballo-
5 cation to other state departments and agencies (09MR00A1)
6 3,850,000 (re. \$160,000)
7
8 NEW YORK WORKS (CCP)
9
10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Flood Control Purpose
13
14 By chapter 54, section 1, of the laws of 2012:
15 For New York Works Infrastructure projects to improve and enhance
16 water management infrastructure and public safety with respect to
17 flood management, including but not limited to various dam safety
18 projects and the demolition of unsafe structures on state-owned
19 land; various flood protection projects including the state share of
20 federal sponsored flood control projects, and the maintenance of
21 flood control projects, including Western NY, Ithaca and Syracuse
22 Channel; the state share of various shore protection projects,
23 including Long Island Coastal Erosion projects and Coney Island/Sea
24 Gate Beach, including an advance payment by the state for the local
25 costs of various shore protection projects, including personal
26 service, non-personal service, fringe benefits and indirect costs
27 and the payment of liabilities incurred prior to April 1, 2012
28 (09NY1263) ... 101,743,000 (re. \$99,204,000)
29
30 OPERATIONS (CCP)
31
32 Capital Projects Funds - Other
33 Capital Projects Fund
34 Operational Services Purpose
35
36 By chapter 54, section 1, of the laws of 2012:
37 For services and expenses relating to the operational services of the
38 department of environmental conservation (09HD1251)
39 12,000,000 (re. \$12,000,000)
40 For rehabilitation and improvements of various department facilities
41 and systems including personal service and fringe benefits and
42 indirect costs in accordance with a programmatic and financial plan
43 to be approved by the director of the budget including suballocation
44 to other state departments and agencies (09RI1251)
45 10,000,000 (re. \$10,000,000)
46 For replacement of vehicles and heavy duty construction equipment
47 (09EQ1251) ... 500,000 (re. \$500,000)
48 For dam safety and the demolition of unsafe structures on state-owned
49 land, and for various dam safety projects including personal service
50 and fringe benefits (09DS1251) ... 1,500,000 (re. \$1,500,000)
51 For services and expenses, including personal service and fringe
52 benefits, necessary for projects and purposes required by Executive
53 Order 111, including design, construction, operation and maintenance
54 of all new buildings, and the development and purchase of energy
55 efficient equipment; for remedial activities at state-owned
56 facilities, including the compliance with state and federal laws and
57 regulations (09SF1251) ... 1,000,000 (re. \$917,000)
58
59 By chapter 54, section 1, of the laws of 2011:
60 For services and expenses relating to the operational services of the
61 department of environmental conservation (09HD1151)
62 12,000,000 (re. \$12,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For rehabilitation and improvements of various department facilities
2 and systems including personal services and fringe benefits and
3 indirect costs in accordance with a programmatic and financial plan
4 to be approved by the director of the budget including suballocation
5 to other state departments and agencies (09RI1151)
6 10,250,000 (re. \$10,250,000)
7 For replacement of vehicles and heavy duty construction equipment
8 (09EQ1151) ... 750,000 (re. \$750,000)
9

10 By chapter 55, section 1, of the laws of 2010:
11 For services and expenses relating to the operational services of the
12 department of environmental conservation (09HD1051)
13 12,000,000 (re. \$12,000,000)
14 For rehabilitation and improvements of various department facilities
15 and systems including personal services and fringe benefits and
16 indirect costs in accordance with a programmatic and financial plan
17 to be approved by the director of the budget including suballocation
18 to other state departments and agencies (09RI1051)
19 8,300,000 (re. \$6,444,000)
20 For replacement of vehicles and heavy duty construction equipment
21 (09EQ1051) ... 750,000 (re. \$750,000)
22 For services and expenses, including personal services and fringe
23 benefits, necessary for projects and purposes required by Executive
24 Order 111, including design, construction, operation and maintenance
25 of all new buildings, and the development and purchase of energy
26 efficient equipment; for remedial activities at state-owned facili-
27 ties, including the compliance with state and federal laws and regu-
28 lations (09SF1051) ... 2,000,000 (re. \$436,000)
29

30 By chapter 55, section 1, of the laws of 2009:
31 For rehabilitation and improvements of various department facilities
32 and systems including personal services and fringe benefits and
33 indirect costs in accordance with a programmatic and financial plan
34 to be approved by the director of the budget including suballocation
35 to other state departments and agencies (09RI0951)
36 11,150,000 (re. \$1,362,000)
37 For replacement of vehicles and heavy duty construction equipment
38 (09EQ0951) ... 4,200,000 (re. \$4,200,000)
39 For dam safety and the demolition of unsafe structures on state-owned
40 land, and for various dam safety projects including personal
41 services and fringe benefits (09DS0951)
42 2,000,000 (re. \$2,000,000)
43 For services and expenses, including personal services and fringe
44 benefits, for design and construction of department facilities
45 (09DF0951) ... 450,000 (re. \$69,000)
46 For services and expenses, including personal services and fringe
47 benefits, necessary for projects and purposes required by Executive
48 Order 111, including design, construction, operation and maintenance
49 of all new buildings, and the development and purchase of energy
50 efficient equipment; for remedial activities at state-owned facili-
51 ties, including the compliance with state and federal laws and regu-
52 lations (09SF0951) ... 3,000,000 (re. \$340,000)
53

54 By chapter 55, section 1, of the laws of 2008:
55 For rehabilitation and improvements of various department facilities
56 and systems including personal services and fringe benefits and
57 indirect costs in accordance with a programmatic and financial plan
58 to be approved by the director of the budget including suballocation
59 to other state departments and agencies (09RI0851)
60 11,400,000 (re. \$127,000)
61 For replacement of vehicles and heavy duty construction equipment
62 (09EQ0851) ... 4,500,000 (re. \$807,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For dam safety and the demolition of unsafe structures on state-owned
 2 land, and for various dam safety projects including personal
 3 services and fringe benefits (09DS0851)
 4 2,000,000 (re. \$1,967,000)
 5 For services and expenses, including personal services and fringe
 6 benefits, for design and construction of department facilities
 7 (09DF0851) ... 450,000 (re. \$277,000)
 8 For services and expenses, including personal services and fringe
 9 benefits, necessary for projects and purposes required by Executive
 10 Order 111, including design, construction, operation and maintenance
 11 of all new buildings, and the development and purchase of energy
 12 efficient equipment; for remedial activities at state-owned facili-
 13 ties, including the compliance with state and federal laws and regu-
 14 lations (09SF0851) ... 3,000,000 (re. \$612,000)
 15
 16 By chapter 55, section 1, of the laws of 2007:
 17 For rehabilitation and improvements of various department facilities
 18 and systems including personal services and fringe benefits and
 19 indirect costs in accordance with a programmatic and financial plan
 20 to be approved by the director of the budget including suballocation
 21 to other state departments and agencies (09RI0751)
 22 11,066,000 (re. \$209,000)
 23 For replacement of vehicles and heavy duty construction equipment
 24 (09EQ0751) ... 4,850,000 (re. \$29,000)
 25 For dam safety and the demolition of unsafe structures on state-owned
 26 land including personal services and fringe benefits (09DS0751)
 27 2,000,000 (re. \$938,000)
 28 For services and expenses, including personal services and fringe
 29 benefits, for design and construction of department facilities
 30 (09DF0751) ... 250,000 (re. \$6,000)
 31 For services and expenses, including personal services and fringe
 32 benefits, necessary for projects and purposes required by Executive
 33 Order 111, including design, construction, operation and maintenance
 34 of all new buildings, and the development and purchase of energy
 35 efficient equipment; for remedial activities at state-owned facili-
 36 ties, including the compliance with state and federal laws and regu-
 37 lations (09SF0751) ... 3,000,000 (re. \$234,000)
 38
 39 By chapter 55, section 1, of the laws of 2006:
 40 For rehabilitation and improvements of various department facilities
 41 and systems including personal services and fringe benefits and
 42 indirect costs in accordance with a programmatic and financial plan
 43 to be approved by the director of the budget including suballocation
 44 to other state departments and agencies (09RI0651)
 45 10,100,000 (re. \$48,000)
 46 For services and expenses, including personal services and fringe
 47 benefits, for design and construction of department facilities
 48 (09DF0651) ... 750,000 (re. \$58,000)
 49 For services and expenses, including personal services and fringe
 50 benefits, necessary for projects and purposes required by Executive
 51 Order 111, including design, construction, operation and maintenance
 52 of all new buildings, and the development and purchase of energy
 53 efficient equipment; for remedial activities at state-owned facili-
 54 ties, including the compliance with state and federal laws and regu-
 55 lations (09SF0651) ... 2,090,000 (re. \$11,000)
 56
 57 By chapter 55, section 1, of the laws of 2005:
 58 For rehabilitation and improvements of various department facilities
 59 and systems including personal services and fringe benefits and
 60 indirect costs in accordance with a programmatic and financial plan
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 to be approved by the director of the budget including suballocation
 2 to other state departments and agencies (09RI0551)
 3 8,200,000 (re. \$8,000)
 4 For services and expenses of remedial activities performed at stat-
 5 eowned sites and including compliance with state and federal laws
 6 and regulations (09SF0551) ... 8,000,000 (re. \$257,000)
 7

8 Capital Projects Funds - Other
 9 Financial Security Fund
 10 Operational Services Purpose
 11

12 By chapter 54, section 1, of the laws of 1994:
 13 For services and expenses of the department to complete or remediate a
 14 department-regulated project using the proceeds specified in the
 15 project's required financial security arrangement when the terms of
 16 that arrangement must be implemented. No portion of this appropri-
 17 ation shall be available for projects for which financial security
 18 proceeds have not been received (09439451)
 19 2,000,000 (re. \$1,068,000)
 20

21 Capital Projects Funds - Other
 22 Natural Resource Damages Fund
 23 Operational Services Purpose
 24

25 The appropriation made by chapter 55, section 1, of the laws of 2007, is
 26 hereby amended and reappropriated to read:
 27 For services and expenses related to restoration projects, replacement
 28 acquisition projects or combinations thereof resulting from success-
 29 ful natural resource damages claims, and suballocation to other
 30 state departments and agencies (09440751)
 31 26,000,000 (re. \$16,419,000)
 32

33 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 34 section 1, of the laws of 2005, and as supplemented by a certificate
 35 of transfer:
 36 For services and expenses related to restoration projects, replacement
 37 acquisition projects or combinations thereof resulting from success-
 38 ful natural resource damages claims. No portion of this appropri-
 39 ation shall be available for projects for which recovered funds have
 40 not been received including suballocation to the department of
 41 health and the office of parks, recreation and historic preservation
 42 (09449451) ... 23,503,000 (re. \$771,000)
 43

44 PURE WATERS BOND FUND (CCP)
 45
 46 Capital Projects Funds - Other
 47 Pure Waters Bond Fund
 48 Bond Proceeds Purpose
 49

50 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
 51 section 1, of the laws of 1996:
 52 The sum of two hundred sixty-three million thirty-five thousand nine
 53 hundred sixty-one dollars (\$263,035,961) or so much thereof as may
 54 be necessary, is hereby appropriated from the proceeds of the sale
 55 of bonds authorized pursuant to the provisions of chapter one
 56 hundred and seventy-six of the laws of nineteen hundred sixty-five
 57 known as the "Pure Waters Bond Act" for payment to the capital
 58 projects fund as created by section ninety-three of the state
 59 finance law for disbursements from such fund pursuant to appropri-
 60 ations for the payment of the non-municipal share of the cost of
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 construction of sewage treatment works in the manner and to the
2 extent specified in section 17-1903 of the environmental conserva-
3 tion law. Such disbursements are hereinafter referred to as "Pure
4 Waters disbursements."
5 The director of the budget is hereby authorized to designate to the
6 state comptroller appropriations made from the capital projects fund
7 for purposes for which pure waters expenditures are authorized. The
8 state comptroller shall at the commencement of each month certify to
9 the director of the budget, the chairman of the senate finance
10 committee, and the chairman of the assembly ways and means commit-
11 tee, the amounts disbursed from the appropriations designated by the
12 director of the budget from the capital construction fund for pure
13 waters disbursements for the month preceding such certification.
14 Such certifications shall not exceed in aggregate the moneys appro-
15 priated thereof from the capital projects fund. A copy of each such
16 certification shall also be delivered to the public officer of the
17 respective state department to which such capital projects fund
18 appropriations are made available (01354910) (re. \$21,381,000)
19
20 RECREATION (CCP)
21
22 Capital Projects Funds - Other
23 Capital Projects Fund
24 Recreation Purpose
25
26 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
27 section 1, of the laws of 2012:
28 For alterations and improvements to Belleayre Mountain Ski Center
29 lifts and trails to comply with safety regulations including
30 personal services, fringe benefits and indirect costs, including
31 suballocation to other state departments and agencies (09LS1052) ...
32 500,000 (re. \$150,000)
33
34 By chapter 55, section 1, of the laws of 2009:
35 For campground modernization and reconstruction including personal
36 services, fringe benefits and indirect costs (09CM0952)
37 500,000 (re. \$500,000)
38
39 By chapter 55, section 1, of the laws of 2008:
40 For campground modernization and reconstruction including personal
41 services, fringe benefits and indirect costs (09CM0852)
42 1,000,000 (re. \$1,000,000)
43
44 By chapter 55, section 1, of the laws of 2007:
45 For campground modernization and reconstruction including personal
46 services, fringe benefits and indirect costs (09CM0752)
47 1,000,000 (re. \$74,000)
48
49 By chapter 55, section 1, of the laws of 2006:
50 For campground modernization and reconstruction including personal
51 services, fringe benefits and indirect costs (09CM0652)
52 1,000,000 (re. \$27,000)
53
54 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
55 section 1, of the laws of 2012:
56 For services and expenses for the construction of a new ski lodge at
57 Belleayre Mountain Ski Center, including suballocation to other
58 state departments and agencies (09BL0652)
59 5,500,000 (re. \$3,168,000)
60
61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Hazardous Waste Purpose

6

7 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
8 section 1, of the laws of 2010:

9 For payment by the state, as reimbursement or as an advance from
10 responsible parties for remedial and monitoring work at inactive
11 hazardous waste disposal sites or from volunteers for the voluntary
12 cleanup of contaminated brownfield sites. No portion of this appro-
13 priation shall be available for expenditure until a party or parties
14 either responsible for a site or volunteering to cleanup a site have
15 entered into an agreement with the commissioner of the department of
16 environmental conservation or the commissioner's designee, and which
17 agreement is approved by the director of the budget, providing for
18 repayment to the state of an amount equal to the amount disbursed
19 from this appropriation. A copy of such agreement shall be filed
20 with the state comptroller, the chairman of the senate finance
21 committee and chairman of the assembly ways and means committee.

22 Notwithstanding any other provision of law to the contrary, the comp-
23 troller is authorized to repay settlements or advances for specified
24 inactive hazardous waste remedial projects and voluntary cleanup
25 projects from this fund with monies of the hazardous waste remedial
26 fund received for such projects pursuant to inactive hazardous waste
27 site remediation consent orders and voluntary cleanup agreements.
28 The director of the budget shall certify to the comptroller the
29 specific portions of this appropriation for which monies have been
30 received pursuant to such consent orders and voluntary cleanup
31 agreements (09AD08F7)
32 10,000,000 (re. \$10,000,000)

33

34 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
35 section 1, of the laws of 2007:

36 For services and expenses for the Town of Smithtown/Kings Park Psychi-
37 atric Center Rehabilitation including suballocation to other state
38 departments and agencies (09KP06F7)
39 25,000,000 (re. \$22,579,000)

40

41 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
42 section 1, of the laws of 2006:

43 For payment by the state, as reimbursement or as an advance from
44 responsible parties for remedial and monitoring work at inactive
45 hazardous waste disposal sites or from volunteers for the voluntary
46 cleanup of contaminated brownfield sites. No portion of this appro-
47 priation shall be available for expenditure until a party or parties
48 either responsible for a site or volunteering to cleanup a site have
49 entered into an agreement with the commissioner of the department of
50 environmental conservation or the commissioner's designee, and which
51 agreement is approved by the director of the budget, providing for
52 repayment to the state of an amount equal to the amount disbursed
53 from this appropriation. A copy of such agreement shall be filed
54 with the state comptroller, the chairman of the senate finance
55 committee and chairman of the assembly ways and means committee.

56 Notwithstanding any other provision of law to the contrary, the comp-
57 troller is authorized to repay settlements or advances for specified
58 inactive hazardous waste remedial projects and voluntary cleanup
59 projects from this fund with monies of the hazardous waste remedial
60 fund received for such projects pursuant to inactive hazardous waste
61 site remediation consent orders and voluntary cleanup agreements.
62 The director of the budget shall certify to the comptroller the

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1 specific portions of this appropriation for which monies have been
2 received pursuant to such consent orders and voluntary cleanup
3 agreements (09AD04F7) ... 30,000,000 (re. \$8,070,000)
4

5 By chapter 55, section 1, of the laws of 1999:

6 For payment by the state, as an advance for remedial and monitoring
7 work at inactive hazardous waste disposal sites. No portion of this
8 appropriation shall be available for expenditure until a party or
9 parties responsible for a site have entered into an agreement with
10 the commissioner of the department of environmental conservation,
11 and which agreement is approved by the director of the budget,
12 providing for repayment to the state of an amount equal to the
13 amount disbursed from this appropriation. A copy of such agreement
14 shall be filed with the state comptroller, the chairman of the
15 senate finance committee and chairman of the assembly ways and means
16 committee.

17 Notwithstanding any other provision of law to the contrary, the comp-
18 troller is authorized to repay advances for specified inactive
19 hazardous waste remedial projects from this fund with moneys of the
20 hazardous waste remedial fund received for such projects pursuant to
21 inactive hazardous waste site remediation consent orders. The direc-
22 tor of the budget shall certify to the comptroller the specific
23 portions of this appropriation for which moneys have been received
24 pursuant to such consent orders (09AD99F7)
25 60,000,000 (re. \$4,069,000)
26

27 By chapter 55, section 1, of the laws of 1998:

28 For payment by the state, as an advance for remedial and monitoring
29 work at inactive hazardous waste disposal sites (09AD98F7)
30 30,000,000 (re. \$1,243,000)
31

32 Capital Projects Funds - Other
33 Hazardous Waste Remedial Fund
34 Hazardous Waste Purpose
35

36 By chapter 54, section 1, of the laws of 2012:

37 For payment of the state share of the costs of hazardous waste site
38 remediation projects, in accordance with title 13 of article 27 of
39 the environmental conservation law and section 97-b of the state
40 finance law, for projects, and for payment of state costs associated
41 with the remediation of offsite contamination at significant threat
42 sites as provided for in section 27-1411 of the environmental
43 conservation law, including personal service and fringe benefits of
44 the departments of environmental conservation, health and law and
45 including suballocations to the departments of health and law and
46 including costs incidental and appurtenant thereto (09HB12F7) ...
47 120,000,000 (re. \$109,450,000)
48

49 By chapter 54, section 1, of the laws of 2011:

50 For payment of the state share of the costs of hazardous waste site
51 remediation projects, in accordance with title 13 of article 27 of
52 the environmental conservation law and section 97-b of the state
53 finance law, for projects, and for payment of state costs associated
54 with the remediation of offsite contamination at significant threat
55 sites as provided for in section 27-1411 of the environmental
56 conservation law, including personal services and fringe benefits of
57 the departments of environmental conservation, health and law and
58 including suballocations to the departments of health and law and
59 including costs incidental and appurtenant thereto (09HB11F7)
60 120,000,000 (re. \$119,223,000)
61
62

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1 By chapter 55, section 1, of the laws of 2010:
 2 For payment of the state share of the costs of hazardous waste site
 3 remediation projects, in accordance with title 13 of article 27 of
 4 the environmental conservation law and section 97-b of the state
 5 finance law, for projects, and for payment of state costs associated
 6 with the remediation of offsite contamination at significant threat
 7 sites as provided for in section 27-1411 of the environmental
 8 conservation law, including personal services and fringe benefits of
 9 the departments of environmental conservation, health and law and
 10 including suballocations to the departments of health and law and
 11 including costs incidental and appurtenant thereto (09HB10F7)
 12 120,000,000 (re. \$90,847,000)
 13

14 By chapter 55, section 1, of the laws of 2009:
 15 For payment of the state share of the costs of hazardous waste site
 16 remediation projects, in accordance with title 13 of article 27 of
 17 the environmental conservation law and section 97-b of the state
 18 finance law, for projects, and for payment of state costs associated
 19 with the remediation of offsite contamination at significant threat
 20 sites as provided for in section 27-1411 of the environmental
 21 conservation law, including personal services and fringe benefits of
 22 the departments of environmental conservation, health and law and
 23 including suballocations to the departments of health and law and
 24 including costs incidental and appurtenant thereto (09HB09F7)
 25 120,000,000 (re. \$119,224,000)
 26

27 By chapter 55, section 1, of the laws of 2008:
 28 For payment of the state share of the costs of hazardous waste site
 29 remediation projects, in accordance with title 13 of article 27 of
 30 the environmental conservation law and section 97-b of the state
 31 finance law, for projects, and for payment of state costs associated
 32 with the remediation of offsite contamination at significant threat
 33 sites as provided for in section 27-1411 of the environmental
 34 conservation law, including personal services and fringe benefits of
 35 the departments of environmental conservation, health and law and
 36 including suballocations to the departments of health and law and
 37 including costs incidental and appurtenant thereto (09HB08F7)
 38 120,000,000 (re. \$109,097,000)
 39

40 By chapter 55, section 1, of the laws of 2007:
 41 For payment of the state share of the costs of hazardous waste site
 42 remediation projects, in accordance with title 13 of article 27 of
 43 the environmental conservation law and section 97-b of the state
 44 finance law, for projects, and for payment of state costs associated
 45 with the remediation of offsite contamination at significant threat
 46 sites as provided for in section 27-1411 of the environmental
 47 conservation law, including personal services and fringe benefits of
 48 the departments of environmental conservation, health and law and
 49 including suballocations to the departments of health and law and
 50 including costs incidental and appurtenant thereto (09HB07F7)
 51 120,000,000 (re. \$34,250,000)
 52

53 By chapter 55, section 1, of the laws of 2006:
 54 For payment of the state share of the costs of hazardous waste site
 55 remediation projects, in accordance with title 13 of article 27 of
 56 the environmental conservation law and section 97-b of the state
 57 finance law, for projects, and for payment of state costs associated
 58 with the remediation of offsite contamination at significant threat
 59 sites as provided for in section 27-1411 of the environmental
 60 conservation law, including personal services and fringe benefits of
 61 the departments of environmental conservation, health and law and
 62

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1 including suballocations to the departments of health and law and
2 including costs incidental and appurtenant thereto (09HB06F7)
3 120,000,000 (re. \$11,326,000)

- 4
- 5 Capital Projects Funds - Other
- 6 Hazardous Waste Remedial Fund
- 7 Hazardous Waste Cleanup Account
- 8 Hazardous Waste Purpose
- 9

10 By chapter 55, section 1, of the laws of 2005:

11 For payment of the state share of the costs of hazardous waste site
12 remediation projects, in accordance with title 13 of article 27 of
13 the environmental conservation law and section 97-b of the state
14 finance law, for projects, and for payment of state costs associated
15 with the remediation of offsite contamination at significant threat
16 sites as provided for in section 27-1411 of the environmental
17 conservation law, including personal services and related fringe
18 benefits of the departments of environmental conservation, health
19 and law and including suballocations to the departments of health
20 and law and including costs incidental and appurtenant thereto
21 (09HB05F7) ... 120,000,000 (re. \$11,063,000)

22

23 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
24 section 1, of the laws of 2005 and as supplemented by a certificate
25 of transfer:

26 For payment of the state share of the costs of hazardous waste site
27 remediation projects, in accordance with title 13 of article 27 of
28 the environmental conservation law and section 97-b of the state
29 finance law, for projects, and for payment of state costs associated
30 with the remediation of offsite contamination at significant threat
31 sites as provided for in section 27-1411 of the environmental
32 conservation law, including personal services and related fringe
33 benefits of the departments of environmental conservation, health
34 and law and including suballocations to the departments of health
35 and law and including costs incidental and appurtenant thereto
36 (09HB04F7) ... 120,222,000 (re. \$15,768,000)

37

38 SCHEDULE

39

40 Personal service 15,855,844

41 Nonpersonal service 975,871

42 Fringe benefits 5,746,290

43

44 Maintenance undistributed

45 For services and expenses related to the
46 hazardous waste remedial program at the
47 department of health and for suballocation
48 to the department of health 5,880,163

49 For services and expenses related to the
50 hazardous waste remedial program at the
51 department of law and for suballocation to
52 the department of law 763,832

53 For payment of the state share of the costs
54 of hazardous waste site remediation
55 projects in accordance with title 13 of
56 article 27 of the environmental conserva-
57 tion law and section 97-b of the state
58 finance law and for payment of state costs
59 associated with the remediation of offsite
60 contamination at significant threat sites

61

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1 as provided for in section 27-1411 of the
 2 environmental conservation law, including
 3 costs incidental and appurtenant thereto 91,000,000
 4 -----
 5 Available for maintenance undistributed 97,643,995
 6 -----
 7 Total of schedule 120,222,000
 8 =====
 9

10 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
 11 part I, section 5, of the laws of 2003:

12 For payment of the state share of costs of hazardous waste site reme-
 13 diation projects, in accordance with title 13 of article 27 of the
 14 environmental conservation law and section 97-b of the state finance
 15 law, for projects, and for payment of state costs associated with
 16 the remediation of offsite contamination at significant threat sites
 17 as provided for in section 27-1411 of the environmental conservation
 18 law, including personal services and related fringe benefits of the
 19 departments of environmental conservation, health and law and
 20 including costs incidental and appurtenant thereto (09HB03F7)
 21 120,000,000 (re. \$12,384,000)
 22

SCHEDULE

23
 24
 25 Personal service 15,700,000
 26 Nonpersonal service 966,325
 27 Fringe benefits 5,689,680
 28
 29 Maintenance undistributed
 30 For services and expenses related to the
 31 hazardous waste remedial program at the
 32 department of health and for suballocation
 33 to the department of health 5,880,163
 34 For services and expenses related to the
 35 hazardous waste remedial program at the
 36 department of law and for suballocation to
 37 the department of law 763,832
 38 For payment of the state share of the costs
 39 of hazardous waste site remediation
 40 projects in accordance with title 13 of
 41 article 27 of the environmental conserva-
 42 tion law and section 97-b of the state
 43 finance law and for payment of state costs
 44 associated with the remediation of offsite
 45 contamination at significant threat sites
 46 as provided for in section 27-1411 of the
 47 environmental conservation law, including
 48 costs incidental and appurtenant thereto 91,000,000
 49 -----
 50 Available for maintenance undistributed 97,643,995
 51 -----
 52 Total of schedule 120,000,000
 53 =====
 54

55 Capital Projects Funds - Other
 56 Hazardous Waste Remedial Fund
 57 Hazardous Waste Remediation Oversight and Assistance Account
 58

59 By chapter 54, section 1, of the laws of 2012:

60 For the personal services and fringe benefits of the department of
 61 environmental conservation including suballocation to the department
 62 of health related to the brownfield cleanup program pursuant to

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1 title 14 of article 27 of the environmental conservation law and the
2 voluntary cleanup program including costs incurred prior to April 1,
3 2012 (09BC12F7) ... 10,000,000 (re. \$9,010,000)
4

5 By chapter 54, section 1, of the laws of 2011:

6 For the personal services and fringe benefits of the department of
7 environmental conservation including suballocation to the department
8 of health related to the brownfield cleanup program pursuant to
9 title 14 of article 27 of the environmental conservation law and the
10 voluntary cleanup program including costs incurred prior to April 1,
11 2011 (09BC11F7) ... 10,000,000 (re. \$5,564,000)
12

13 By chapter 55, section 1, of the laws of 2010:

14 For the following purposes: non-bondable services and expenses associ-
15 ated with the brownfield cleanup and hazardous waste remediation
16 projects; and, suballocation to other state departments and agen-
17 cies; and for other brownfield site cleanup hazardous waste purposes
18 (09TG10F7) ... 2,250,000 (re. \$2,250,000)

19 For the personal services and fringe benefits of the department of
20 environmental conservation including suballocation to the department
21 of health related to the brownfield cleanup program pursuant to
22 title 14 of article 27 of the environmental conservation law and the
23 voluntary cleanup program including costs incurred prior to April 1,
24 2010 (09BC10F7) ... 10,000,000 (re. \$5,414,000)
25

26 By chapter 55, section 1, of the laws of 2009:

27 For the following purposes: non-bondable services and expenses associ-
28 ated with the brownfield cleanup and hazardous waste remediation
29 projects; and, suballocation to other state departments and agen-
30 cies; and for other brownfield site cleanup hazardous waste purposes
31 (09TG09F7) ... 2,250,000 (re. \$2,250,000)

32 For the personal services and fringe benefits of the department of
33 environmental conservation including suballocation to the department
34 of health related to the brownfield cleanup program pursuant to
35 title 14 of article 27 of the environmental conservation law and the
36 voluntary cleanup program including costs incurred prior to April 1,
37 2009 (09BC09F7) ... 10,000,000 (re. \$3,462,000)
38

39 By chapter 55, section 1, of the laws of 2008:

40 For the following purposes: non-bondable services and expenses associ-
41 ated with the brownfield cleanup and hazardous waste remediation
42 projects; and, suballocation to other state departments and agen-
43 cies; and for other brownfield site cleanup hazardous waste purposes
44 (09TG08F7) ... 2,250,000 (re. \$2,250,000)

45 For the following purposes: non-bondable services and expenses associ-
46 ated with the brownfield cleanup and hazardous waste remediation
47 projects; grants authorized pursuant to section 970-r of the general
48 municipal law; and, suballocation to other state departments and
49 agencies; and for other brownfield site cleanup hazardous waste
50 purposes (09BA08F7) ... 2,750,000 (re. \$2,750,000)

51 For the personal services and fringe benefits of the department of
52 environmental conservation including suballocation to the department
53 of health related to the brownfield cleanup program pursuant to
54 title 14 of article 27 of the environmental conservation law and the
55 voluntary cleanup program including costs incurred prior to April 1,
56 2008 (09BC08F7) ... 10,275,000 (re. \$2,022,000)
57

58 By chapter 55, section 1, of the laws of 2007:

59 For the following purposes: non-bondable services and expenses associ-
60 ated with the brownfield cleanup and hazardous waste remediation
61

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1 projects; and, suballocation to other state departments and agen-
 2 cies; and for other brownfield site cleanup hazardous waste purposes
 3 (09TG07F7) ... 2,250,000 (re. \$2,032,000)
 4 For the following purposes: non-bondable services and expenses associ-
 5 ated with the brownfield cleanup and hazardous waste remediation
 6 projects; grants authorized pursuant to section 970-r of the general
 7 municipal law; and, suballocation to other state departments and
 8 agencies; and for other brownfield site cleanup hazardous waste
 9 purposes (09BA07F7) ... 12,750,000 (re. \$9,843,000)
 10 For the personal services and fringe benefits of the department of
 11 environmental conservation including suballocation to the department
 12 of health related to the brownfield cleanup program pursuant to
 13 title 14 of article 27 of the environmental conservation law and the
 14 voluntary cleanup program including costs incurred prior to April 1,
 15 2007 (09BC07F7) ... 9,375,000 (re. \$3,417,000)
 16

17 Capital Projects Funds - Other
 18 Hazardous Waste Remedial Fund
 19 Hazardous Waste Remediation Oversight and Assistance Account
 20 Hazardous Waste Purpose
 21

22 By chapter 55, section 1, of the laws of 2006:
 23 For the following purposes pursuant to a memorandum of understanding
 24 to be executed by the governor, the temporary president of the
 25 senate and the speaker of the assembly: non-bondable services and
 26 expenses associated with the brownfield cleanup and hazardous waste
 27 remediation projects; grants authorized pursuant to section 970-r of
 28 the general municipal law; technical assistance grants pursuant to
 29 titles 13 and 14 of article 27 of the environmental conservation
 30 law; services and expenses associated with negotiating and oversee-
 31 ing implementation of brownfield site cleanup agreements in accord-
 32 ance with title 14 of article 27 of the environmental conservation
 33 law; including personal services and fringe benefits of the depart-
 34 ment of environmental conservation including costs incidental and
 35 appurtenant thereto including suballocation to other state depart-
 36 ments and agencies; and for other brownfield site cleanup hazardous
 37 waste purposes (09HT06F7) ... 15,000,000 (re. \$15,000,000)
 38 For the personal services and fringe benefits of the department of
 39 environmental conservation including suballocation to the department
 40 of health related to the brownfield cleanup program pursuant to
 41 title 14 of article 27 of the environmental conservation law and the
 42 voluntary cleanup program including costs incurred prior to April 1,
 43 2006 (09BC06F7) ... 7,375,000 (re. \$743,000)
 44

45 By chapter 55, section 1, of the laws of 2005:
 46 For the following purposes pursuant to a memorandum of understanding
 47 to be executed by the governor, the temporary president of the
 48 senate and the speaker of the assembly: non-bondable services and
 49 expenses associated with the brownfield cleanup and hazardous waste
 50 remediation projects; grants authorized pursuant to section 970-r of
 51 the general municipal law; technical assistance grants pursuant to
 52 titles 13 and 14 of article 27 of the environmental conservation
 53 law; services and expenses associated with negotiating and oversee-
 54 ing implementation of brownfield site cleanup agreements in accord-
 55 ance with title 14 of article 27 of the environmental conservation
 56 law; including personal services and related fringe benefits of the
 57 department of environmental conservation including costs incidental
 58 and appurtenant thereto including suballocation to other state
 59 departments and agencies; and for other brownfield site cleanup
 60 hazardous waste purposes (09HT05F7)
 61 15,000,000 (re. \$15,000,000)
 62

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1 For the personal services and related fringe benefits of the depart-
 2 ment of environmental conservation including suballocation to the
 3 department of health related to the brownfield cleanup program
 4 pursuant to title 14 of article 27 of the environmental conservation
 5 law and the voluntary cleanup program including costs incurred prior
 6 to April 1, 2005 (09BC05F7) ... 14,217,000 (re. \$2,071,000)
 7

8 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 9 section 1, of the laws of 2009:

10 For the following purposes pursuant to a memorandum of understanding
 11 to be executed by the governor, the temporary president of the
 12 senate and the speaker of the assembly: non-bondable services and
 13 expenses associated with the brownfield cleanup and hazardous waste
 14 remediation projects; grants authorized pursuant to section 970-r of
 15 the general municipal law; technical assistance grants pursuant to
 16 titles 13 and 14 of article 27 of the environmental conservation
 17 law; services and expenses associated with negotiating and oversee-
 18 ing implementation of brownfield site cleanup agreements in accord-
 19 ance with title 14 of article 27 of the environmental conservation
 20 law; including personal services and related fringe benefits of the
 21 department of environmental conservation including costs incidental
 22 and appurtenant thereto including suballocation to other state
 23 departments and agencies; and for other brownfield site cleanup
 24 hazardous waste purposes (09HT04F7)
 25 15,000,000 (re. \$10,685,000)
 26

27 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 28 section 1, of the laws of 2009:

29 For the following purposes pursuant to a Memorandum of Understanding
 30 to be executed by the Governor, the temporary president of the
 31 Senate and the speaker of the Assembly: non-bondable services and
 32 expenses associated with brownfield clean up and hazardous waste
 33 remediation projects; grants authorized pursuant to section 970-r of
 34 the general municipal law; technical assistance grants pursuant to
 35 titles 13 and 14 of article 27 of the environmental conservation
 36 law; services and expenses associated with negotiating and oversee-
 37 ing implementation of brownfield site cleanup agreements in accord-
 38 ance with title 14 of article 27 of the environmental conservation
 39 law; including personal services and related fringe benefits of the
 40 department of environmental conservation including costs incidental
 41 and appurtenant thereto including suballocation to other state
 42 departments and agencies; and for other brownfield site cleanup
 43 hazardous waste purposes (09HT03F7)
 44 15,000,000 (re. \$9,716,000)
 45

46 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

47
 48 Capital Projects Funds - Other
 49 Capital Projects Fund
 50 Hazardous Waste Purpose
 51

52 By chapter 55, section 1, of the laws of 1999:
 53 For payment of the state's share of the costs of hazardous waste site
 54 remediation projects, in accordance with the provisions of title 3
 55 of article 52 of the environmental conservation law, for projects,
 56 including costs incidental and appurtenant thereto, and for payment
 57 of reimbursements to the hazardous waste remedial fund for services
 58 and expenses of the departments of environmental conservation, law
 59 and health, including fringe benefits (09HW99F7)
 60 37,625,000 (re. \$1,411,000)
 61
 62

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1 By chapter 55, section 1, of the laws of 1997:
2 For payment of the state's share of the costs of hazardous waste site
3 remediation projects, in accordance with the provisions of title 3
4 of article 52 of the environmental conservation law, for projects,
5 including costs incidental and appurtenant thereto (09HW97F7)
6 30,000,000 (re. \$501,000)
7

8 By chapter 55, section 1, of the laws of 1996:
9 For payment of the state's share of the costs of hazardous waste site
10 remediation projects, in accordance with the provisions of title 3
11 of article 52 of the environmental conservation law, for projects,
12 including costs incidental and appurtenant thereto (09HW96F7)
13 32,800,000 (re. \$228,000)
14

15 By chapter 54, section 1, of the laws of 1995:
16 For payment of the state's share of the costs of hazardous waste site
17 remediation projects, in accordance with the provisions of title 3
18 of article 52 of the environmental conservation law, for projects,
19 including costs incidental and appurtenant thereto (09HW95F7)
20 66,000,000 (re. \$1,208,000)
21

22 By chapter 54, section 1, of the laws of 1994:
23 For payment of the state's share of the costs of hazardous waste site
24 remediation projects, in accordance with the provisions of title 3
25 of article 52 of the environmental conservation law, for projects,
26 including costs incidental and appurtenant thereto (09HW94F7)
27 150,000,000 (re. \$7,503,000)
28

29 By chapter 54, section 1, of the laws of 1993:
30 For payment of the state's share of the costs of hazardous waste site
31 remediation projects, in accordance with the provisions of title 3
32 of article 52 of the environmental conservation law, for projects,
33 including costs incidental and appurtenant thereto (09HW93F7)
34 140,000,000 (re. \$11,725,000)
35

36 By chapter 54, section 1, of the laws of 1992:
37 For payment of the state's share of the costs of hazardous waste site
38 remediation projects, in accordance with the provisions of title 3
39 of article 52 of the environmental conservation law, for projects,
40 including costs incidental and appurtenant thereto (09HW92F7)
41 204,000,000 (re. \$15,007,000)
42

43 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
44 section 3, of the laws of 1992:
45 For payment of the state's share of the costs of hazardous waste site
46 remediation projects, in accordance with the provisions of title 3
47 of article 52 of the environmental conservation law, for projects,
48 including costs incidental and appurtenant thereto (091691F7)
49 110,000,000 (re. \$7,603,000)
50

51 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
52 section 3, of the laws of 1991:
53 For payment of the state share of the costs of hazardous waste site
54 remediation projects, in accordance with the provisions of title 3
55 of article 52 of the environmental conservation law, for projects,
56 including costs incidental and appurtenant thereto (095390F7)
57 173,575,000 (re. \$9,355,000)
58

59 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
60 section 3, of the laws of 1990:
61 For payment of the state share of the costs of hazardous waste site
62 remediation projects, in accordance with the provisions of title 3

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1 of article 52 of the environmental conservation law, for projects,
2 including costs incidental and appurtenant thereto (095489F7)
3 26,000,000 (re. \$2,042,000)
4

5 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
6 section 3, of the laws of 1990:

7 For payment of the state share of the costs of hazardous waste site
8 remediation projects, in accordance with the provisions of title
9 three of article fifty-two of the environmental conservation law,
10 for projects, including the transfer of obligations from capital
11 projects appropriations funded from the hazardous waste remedial
12 fund - 312 and including costs incidental and appurtenant thereto,
13 (095887F7) 100,000,000 (re. \$2,117,000)
14

15 Capital Projects Funds - Other
16 Capital Projects Fund
17 Solid Waste Management Purpose
18

19 By chapter 55, section 1, of the laws of 2010:

20 For payment of the state share of the costs of municipal landfill
21 closure projects, in accordance with the provisions of article 52
22 and title 5 of article 54 of the environmental conservation law, for
23 projects, including costs incidental and appurtenant thereto and the
24 payment of liabilities incurred prior to April 1, 2010 (09571056)
25 ... 342,000 (re. \$342,000)
26

27 By chapter 54, section 1, of the laws of 1991:

28 For payment of the state's share of the costs of municipal landfill
29 closure projects, in accordance with the provisions of article 52
30 and title 5 of article 54 of the environmental conservation law, for
31 projects, including costs incidental and appurtenant thereto
32 (09279156) 50,000,000 (re. \$460,000)
33

34 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

35
36 Capital Projects Funds - Other
37 Capital Projects Fund
38 Solid Waste Management Purpose
39

40 By chapter 54, section 1, of the laws of 2001:

41 For state assistance payments for the state share of the costs of
42 solid waste projects in accordance with the provisions of title 4 of
43 article 56 of the environmental conservation law for project costs,
44 including costs incidental and appurtenant thereto and for payment
45 of reimbursements to the clean water/clean air implementation fund
46 for services and expenses of state departments and agencies, includ-
47 ing fringe benefits, hereinafter referred to as "Solid Waste Project
48 Disbursements". The moneys appropriated herein may be suballocated
49 to other state departments and agencies.

50 Notwithstanding the provisions of any general or special law, the
51 moneys hereby appropriated shall be available for solid waste
52 projects in accordance with title 4 of article 56 of the environ-
53 mental conservation law upon the issuance of a certificate of
54 approval of availability by the director of the division of the
55 budget.

56 The state comptroller shall at the commencement of each month certify
57 to the director of the division of the budget, the commissioner of
58 environmental conservation, the chairman of the senate finance
59 committee, and the chairman of the assembly ways and means committee
60 the amounts disbursed from this appropriation for "Solid Waste
61 Project Disbursements" for the month preceding such certification
62 (09BA0156) ... 45,000,000 (re. \$2,140,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Project Schedule

2 PROJECT	AMOUNT

(thousands of dollars)	
5 Fresh Kills landfill closure project.	30,000
6 Municipal landfill projects	2,000
7 Municipal recycling projects.....	13,000
8	-----
9 Total	45,000
10	=====

11

12 By chapter 55, section 1, of the laws of 2000:

13 For state assistance payments for the state share of the costs of

14 solid waste projects in accordance with the provisions of title 4 of

15 article 56 of the environmental conservation law for project costs,

16 including costs incidental and appurtenant thereto and for payment

17 of reimbursements to the clean water/clean air implementation fund

18 for services and expenses of state departments and agencies, includ-

19 ing fringe benefits, hereinafter referred to as "Solid Waste Project

20 Disbursements". The moneys appropriated herein may be suballocated

21 to other state departments and agencies.

22 Notwithstanding the provisions of any general or special law, the

23 moneys hereby appropriated shall be available for solid waste

24 projects in accordance with title 4 of article 56 of the environ-

25 mental conservation law upon the issuance of a certificate of

26 approval of availability by the director of the division of the

27 budget.

28 The state comptroller shall at the commencement of each month certify

29 to the director of the division of the budget, the commissioner of

30 environmental conservation, the chairman of the senate finance

31 committee, and the chairman of the assembly ways and means committee

32 the amounts disbursed from this appropriation for "Solid Waste

33 Project Disbursements" for the month preceding such certification

34 (09BA0056) ... 16,500,000 (re. \$679,000)

35

36 Project Schedule

37 PROJECT	AMOUNT

(thousands of dollars)	
40 Fresh Kills landfill closure project.	10,000
41 Municipal landfill projects.....	1,500
42 Municipal recycling projects.....	5,000
43	-----
44 Total	16,500
45	=====

46

47 By chapter 55, section 1, of the laws of 1999:

48 For state assistance payments for the state share of the costs of

49 solid waste projects in accordance with the provisions of title 4 of

50 article 56 of the environmental conservation law for project costs,

51 including costs incidental and appurtenant thereto and for payment

52 of reimbursements to the clean water/clean air implementation fund

53 for services and expenses of state departments and agencies, includ-

54 ing fringe benefits, hereinafter referred to as "Solid Waste Project

55 Disbursements". The moneys appropriated herein may be suballocated

56 to other state departments and agencies.

57 Notwithstanding the provisions of any general or special law, the

58 moneys hereby appropriated shall be available for solid waste

59 projects in accordance with title 4 of article 56 of the environ-

60 mental conservation law upon the issuance of a certificate of

61 approval of availability by the director of the division of the

62 budget. The state comptroller shall at the commencement of each

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1 month certify to the director of the division of the budget, the
2 commissioner of environmental conservation, the chairman of the
3 senate finance committee, and the chairman of the assembly ways and
4 means committee the amounts disbursed from this appropriation for
5 "Solid Waste Project Disbursements" for the month preceding such
6 certification (09BA9956) ... 14,000,000 (re. \$26,000)
7

8 Project Schedule

9 PROJECT	AMOUNT
10 -----	
11 (thousands of dollars)	
12 Fresh Kills landfill closure	
13 project	5,000
14 Municipal landfill projects	1,500
15 Municipal recycling projects	7,500
16	-----
17 Total	14,000
18	=====

19

20 By chapter 55, section 1, of the laws of 1998:

21 For state assistance payments for the state share of the costs of
22 solid waste projects in accordance with the provisions of title 4 of
23 article 56 of the environmental conservation law for project costs,
24 including costs incidental and appurtenant thereto and for payment
25 of reimbursements to the clean water/clean air implementation fund
26 for services and expenses of state departments and agencies, includ-
27 ing fringe benefits, hereinafter referred to as "Solid Waste Project
28 Disbursements". The moneys appropriated herein may be suballocated
29 to other state departments and agencies.

30 Notwithstanding the provisions of any general or special law, the
31 moneys hereby appropriated shall be available for solid waste
32 projects in accordance with title 4 of article 56 of the environ-
33 mental conservation law upon the issuance of a certificate of
34 approval of availability by the director of the division of the
35 budget.

36 The state comptroller shall at the commencement of each month certify
37 to the director of the division of the budget, the commissioner of
38 environmental conservation, the chairman of the senate finance
39 committee, and the chairman of the assembly ways and means committee
40 the amounts disbursed from this appropriation for "Solid Waste
41 Project Disbursements" for the month preceding such certification
42 (09BA9856) ... 25,000,000 (re. \$369,000)
43

44 project schedule

45 PROJECT	AMOUNT
46 -----	
47 (thousands of dollars)	
48 Fresh Kills landfill	
49 closure project	15,000
50 Municipal landfill projects	5,000
51 Municipal recycling projects	5,000
52	-----
53 Total	25,000
54	=====

55

56 By chapter 413, section 28, of the laws of 1996, as amended by chapter
57 55, section 1, of the laws of 1997:

58 For state assistance payments for the state share of the costs of
59 solid waste projects in accordance with the provisions of title 4 of
60 article 56 of the environmental conservation law for project costs,
61 including costs incidental and appurtenant thereto and for payment
62 of reimbursements to the clean water/clean air implementation fund

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 for services and expenses of state departments and agencies, includ-
2 ing fringe benefits, hereinafter referred to as "Solid Waste Project
3 Disbursements". The moneys appropriated herein may be suballocated
4 to other state departments and agencies.
5 Notwithstanding the provisions of any general or special law, moneys
6 hereby appropriated shall be available for solid waste projects in
7 accordance with title 4 of article 56 of the environmental conserva-
8 tion law upon the issuance of a certificate of approval of avail-
9 ability by the director of the division of the budget.
10 The state comptroller at the commencement of each month shall certify
11 to the director of the division of the budget, the commissioner of
12 environmental conservation, the chairman of the senate finance
13 committee, and the chairman of the assembly ways and means committee
14 the amounts disbursed from this appropriation for "Solid Waste
15 Project Disbursements" for the month preceding such certification
16 (09BA9656) ... 35,000,000 (re. \$2,543,000)
17
18 SOLID WASTE MANAGEMENT (CCP)
19
20 Capital Projects Funds - Other
21 Capital Projects Fund
22 Hazardous Waste Purpose
23
24 By chapter 54, section 2, of the laws of 1984, as amended by chapter 54,
25 section 3, of the laws of 1987:
26 Advance for remedial and monitoring work at inactive hazardous waste
27 disposal sites (091884F7) (re. \$1,220,000)
28
29 Capital Projects Funds - Other
30 Capital Projects Fund
31 Solid Waste Purpose
32
33 By chapter 55, section 1, of the laws of 2010:
34 For post-closure costs associated with the state-owned Rush Landfill
35 including suballocation to other state departments and agencies
36 (09RL1056) ... 50,000 (re. \$50,000)
37
38 By chapter 55, section 1, of the laws of 2009:
39 For post-closure costs associated with the state-owned Rush Landfill
40 including suballocation to other state departments and agencies
41 (09RL0956) ... 50,000 (re. \$50,000)
42
43 By chapter 55, section 1, of the laws of 2008:
44 For post-closure costs associated with the state-owned Rush Landfill
45 including suballocation to other state departments and agencies
46 (09RL0856) ... 50,000 (re. \$19,000)
47
48 By chapter 55, section 1, of the laws of 2007:
49 For pre-closure and post-closure costs associated with Adirondack
50 landfills pursuant to agreements with Essex county (09EX0756)
51 400,000 (re. \$400,000)
52 For post-closure costs associated with the state-owned Rush Landfill
53 including suballocation to other state departments and agencies
54 (09RL0756) ... 350,000 (re. \$350,000)
55
56 By chapter 55, section 1, of the laws of 2006:
57 For pre-closure and post-closure costs associated with Adirondack
58 landfills pursuant to agreements with Essex county (09EX0656)
59 495,000 (re. \$495,000)
60 For post-closure costs associated with the state-owned Rush Landfill
61 including suballocation to other state departments and agencies
62 (09RL0656) ... 450,000 (re. \$261,000)

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1 By chapter 55, section 1, of the laws of 2005:
2 For pre-closure and post-closure costs associated with Adirondack
3 landfills pursuant to agreements with Essex county (09EX0556)
4 495,000 (re. \$488,000)
5
6 By chapter 55, section 1, of the laws of 2004:
7 For pre-closure and post-closure costs associated with Adirondack
8 landfills pursuant to agreements with Essex county (09EX0456)
9 495,000 (re. \$9,000)
10
11 By chapter 55, section 1, of the laws of 2003:
12 For pre-closure and post-closure costs associated with Adirondack
13 landfills pursuant to agreements with Essex county (09EX0356)
14 495,000 (re. \$1,000)
15
16 Capital Projects Funds - Federal
17 Federal Capital Projects Fund
18 Hazardous Waste Purpose
19
20 By chapter 55, section 1, of the laws of 2004:
21 For the federal share of the cleanup of hazardous waste sites pursuant
22 to the provision of the federal comprehensive environmental
23 response, compensation and liability act of 1980 reauthorization or
24 amendments thereto including suballocation to other state depart-
25 ments and agencies (09FS04F7) ... 10,000,000 (re. \$8,239,000)
26
27 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
28 section 1, of the laws of 2005 and supplemented by a certificate of
29 transfer:
30 For the federal share of the cleanup of hazardous waste sites pursuant
31 to the provisions of the federal comprehensive environmental
32 response, compensation and liability act of 1980 reauthorization or
33 amendments thereto including suballocation to other state depart-
34 ments and agencies (09FS99F7) ... 30,082,000 (re. \$6,992,000)
35
36 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
37 section 1, of the laws of 1997:
38 For the federal share of the cleanup of hazardous waste sites pursuant
39 to the provisions of the federal comprehensive environmental
40 response, compensation and liability act of 1980 reauthorization or
41 amendments thereto including suballocation to the department of
42 health (090486F7) ... 55,000,000 (re. \$4,811,000)
43
44 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
45 section 1, of the laws of 1997:
46 For the federal share of the clean up of hazardous waste sites pursu-
47 ant to the provisions of the federal comprehensive environmental
48 response, compensation and liability act of 1980 reauthorization or
49 amendments thereto including suballocation to the department of
50 health (028789F7) (re. \$2,839,000)
51
52 SOLID WASTE MANAGEMENT - EQBA (CCP)
53
54 Capital Projects Funds - Other
55 Capital Projects Fund
56 Solid Waste Management Purpose
57
58

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Municipal Solid Waste Management Projects

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1989, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09A58956) 6,250,000 (re. \$1,142,000)

project schedule

PROJECT	ESTIMATED STATE SHARE
---------	-----------------------------

(thousands of dollars)

Brookhaven. Notwithstanding the provisions of any general or special law, the amounts hereby appropriated, in whole or in part, for municipal solid waste management projects may be used by the Town of Brookhaven, for the purpose of providing recycling, materials recovery, and solid waste management services within Suffolk and Nassau counties. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and for the purchase of resource recovery equipment and source separation equipment as such terms are defined in section 51-0903 of the environmental conservation law. Notwithstanding the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 provisions of subdivision 1
2 of section 51-0905 of the
3 environmental conservation
4 law, this project for the
5 Town of Brookhaven is hereby
6 deemed to be eligible for a
7 payment of the funds herein
8 appropriated for eligible
9 project costs 6,250
10 -----
11 Total 6,250
12 =====

13
14 By chapter 54, section 1, of the laws of 1986:
15 For the state share of the cost of municipal solid waste management
16 projects, including the payment of liabilities incurred prior to
17 April one, nineteen hundred eighty-six (09D18656)
18 2,247,000 (re. \$117,000)
19

20 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
21 section 1, of the laws of 2002:

22 For the state share of the cost of municipal solid waste management
23 projects, including the payment of liabilities incurred prior to
24 April one, nineteen hundred eighty-five, in accordance with the
25 following schedule and with the provisions of title nine of article
26 fifty-one of the environmental conservation law, including costs
27 incidental and appurtenant thereto, hereinafter referred to as
28 "Municipal Solid Waste Management Disbursements."

29 Notwithstanding the provisions of any general or special law, the
30 moneys hereby appropriated shall be available for municipal solid
31 waste management expenditures approved for municipal solid waste
32 management projects in accordance with section 51-0905 of the envi-
33 ronmental conservation law upon the issuance of a certificate of
34 approval of availability by the director of the division of the
35 budget.

36 The state comptroller shall at the commencement of each month certify
37 to the director of the division of the budget, the commissioner of
38 environmental conservation, the chairman of the senate finance
39 committee and the chairman of the assembly ways and means committee
40 the amounts expended from this appropriation for "Municipal Solid
41 Waste Management Disbursements" for each approved project for the
42 month preceding such certification (09108556)
43 7,812,000 (re. \$1,914,000)
44

45 project schedule

46	ESTIMATED
47	STATE
48 COUNTY	SHARE
49 -----	-----
50	(thousands)
51 St. Lawrence	\$750
52 Broome	5,562
53 Oneida	1,000
54 Source separation and recycling 55 projects, Nassau and Suffolk 56 counties	500
57	-----
58 Total	\$7,812
59	=====

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1 By chapter 54, section 3, of the laws of 1980, as amended and reappro-
2 priated by chapter 259, section 6, of the laws of 1993, for:

3 The state share of the cost of municipal solid waste management
4 projects, including the payment of liabilities incurred prior to
5 April 1, 1980 (00330956) 13,500,000 (re. \$352,000)
6

7 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
8 section 3, of the laws of 1990, and as adjusted by certificate of
9 transfer issued pursuant to the provisions of section 93 of the
10 state finance law as amended, for:

11 The state share of the cost of municipal solid waste management
12 projects, including the payment of liabilities incurred prior to
13 April 1, 1975 (00320856) 40,285,000 ... (re. \$3,361,000)
14

15 By chapter 673, section 6, of the laws of 1973, as amended by chapter
16 54, section 1, of the laws of 2002:

17 The state share of the cost of municipal solid waste management
18 projects in accordance with the following schedule and the
19 provisions of title nine of article fifty-one of the environmental
20 conservation law, including costs incidental and appurtenant there-
21 to, hereinafter referred to as "Municipal Solid Waste Management
22 Disbursements."

23 Notwithstanding the provisions of any general or special law, the
24 moneys hereby appropriated shall be available for municipal solid
25 waste management disbursements approved for municipal solid waste
26 management projects in accordance with the following schedule as
27 provided by section 51-0905 of the environmental conservation law
28 upon the issuance of a certificate of approval of availability by
29 the director of the division of the budget. A copy of such certif-
30 icate shall be filed with the state comptroller, the chairman of the
31 senate finance committee and the chairman of the assembly ways and
32 means committee. Such certificate may be amended from time to time
33 subject to the approval of the director of the division of the budg-
34 et and a copy of each such amendment shall be filed with the state
35 comptroller, the chairman of the senate finance committee, and the
36 chairman of the assembly ways and means committee.

37 The state comptroller shall at the commencement of each month certify
38 to the director of the division of the budget, the commissioner of
39 environmental conservation, the chairman of the senate finance
40 committee, and the chairman of the assembly ways and means committee
41 the amounts disbursed from this appropriation for Municipal Solid
42 Waste Management Disbursements for the month preceding such certif-
43 ication. The moneys hereby appropriated, when made available pursu-
44 ant to a certificate of approval of availability issued by the
45 director of the division of the budget, shall be paid from the capi-
46 tal construction fund on the audit and warrant of the state comp-
47 troller on vouchers approved by the commissioner of environmental
48 conservation (00319256) ... 38,339,000 (re. \$910,000)
49

50 project schedule

51	ESTIMATED	
52	ELIGIBLE	ESTIMATED
53	PROJECT	STATE
54	COST	SHARE

55 -----
56 Resource Recovery Projects (thousands)

57 New York City \$38,000 \$14,000

58 (Notwithstanding the provisions of any general
59 or special law, the amounts hereby appropri-
60 ated for resource recovery projects within the
61 city of New York, shall be used by such city
62 for the purpose of implementing a local law

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 or ordinance governing the source separation
2 and segregation of recyclable or reusable
3 materials, pursuant to section 120-aa of the
4 general municipal law. In addition to other
5 purposes allowed by law, such funds may be
6 used for the purpose of acquiring land and
7 making improvements thereon; for the purpose
8 of constructing new structures or purchasing
9 existing structures and making improvements
10 thereon; and, for the purchase of resource
11 recovery equipment, and source separation
12 equipment, as such terms are defined in sec-
13 tion 51-0903 of the environmental conserva-
14 tion law, provided that such purposes are
15 necessary to the implementation of the local
16 law or ordinance required pursuant to section
17 120-aa of the general municipal law.)

18	Town of Smithtown	2,600	1,300
19	(Notwithstanding the provisions of article		
20	fifty-one of the environmental conservation		
21	law, any rules and regulations and any gen-		
22	eral or special law, this project for the		
23	Town of Smithtown is hereby deemed to be		
24	eligible for a State grant of fifty percent		
25	of the eligible project cost)		
26	Chemung County	1,008	556
27	Monroe County	18,000	9,000
28	Onondaga County	1,000	295
29	Westchester County	12,000	6,000
30	Various Solid Waste Disposal Projects statewide	14,000	3,500
31	Solid Waste Management Projects		
32	Town of North Hempstead	8,000	3,688
33	-----		
34	(Notwithstanding any other section of law, rule,		
35	or regulation, any reimbursement for project		
36	costs pursuant to this reappropriation shall		
37	be eligible for up to fifty percent of the		
38	total cost of the project)		
39	Total		\$38,339
40	=====		

41
42 Capital Projects Funds - Other
43 Capital Projects Fund - EQBA (Bondable)
44 Solid Waste Management Purpose

Municipal Solid Waste Projects

45
46
47
48 By chapter 54, section 1, of the laws of 2002:
49 For payment of the state share costs of municipal solid waste manage-
50 ment projects (09720256) ... 3,387,000 (re. \$311,000)
51

WATER RESOURCES (CCP)

52
53
54 Capital Projects Funds - Other
55 Capital Projects Fund
56 Flood Control Purpose
57
58

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2012:

2 For the state's share including personal service, non-personal
3 service, fringe benefits and indirect costs of various shore
4 protection projects including suballocation to other state
5 departments and agencies (09W11263)
6 1,000,000 (re. \$1,000,000)

7 For various new and existing flood protection projects including the
8 state share of federal sponsored flood control projects, and the
9 maintenance of existing flood control projects; for coastal erosion
10 hazard area mapping of the state's Atlantic Ocean and Great Lakes
11 coastlines and the state share of costs associated with matching
12 federal funds for a statewide flood plain map modernization program;
13 for the state share of costs associated with the installation and/or
14 reinstallation, upgrade, monitoring and maintenance of a statewide
15 network of stream flow gauges, including personal service, non-
16 personal service, fringe benefits and indirect costs, including
17 suballocation to other state departments and agencies (09FL1263) ...
18 5,000,000 (re. \$5,000,000)

19

20 By chapter 54, section 1, of the laws of 2011:

21 For the state's share including personal services, fringe benefits and
22 indirect costs of various shore protection projects including subal-
23 location to other state departments and agencies (09W11163)
24 1,000,000 (re. \$1,000,000)

25 For various new and existing flood protection projects including the
26 state share of federal sponsored flood control projects, and the
27 maintenance of existing flood control projects including personal
28 services and fringe benefits, including suballocation to other state
29 departments and agencies (09FL1163) ... 1,000,000 . (re. \$1,000,000)

30 For the state share of costs associated with the installation and/or
31 reinstallation, upgrade, monitoring and maintenance of a statewide
32 network of stream flow gauges including personal services and fringe
33 benefits and indirect costs (09NG1163)
34 500,000 (re. \$500,000)

35 For services and expenses for the state share of costs associated with
36 matching federal funds for a statewide flood plain map modernization
37 program, including suballocation to other state departments and
38 agencies (09FP1163) ... 834,000 (re. \$834,000)

39

40 By chapter 55, section 1, of the laws of 2010:

41 For various new and existing flood protection projects including the
42 state share of federal sponsored flood control projects, and the
43 maintenance of existing flood control projects including personal
44 services and fringe benefits, including suballocation to other state
45 departments and agencies (09FL1063)
46 1,000,000 (re. \$1,000,000)

47 For the state share of costs associated with the installation and/or
48 reinstallation, upgrade, monitoring and maintenance of a statewide
49 network of stream flow gauges including personal services and fringe
50 benefits and indirect costs (09NG1063) ... 500,000 (re. \$1,000)

51 For services and expenses for the state share of costs associated with
52 matching federal funds for a statewide flood plain map modernization
53 program, including suballocation to other state departments and
54 agencies (09FP1063) ... 834,000 (re. \$834,000)

55

56 By chapter 55, section 1, of the laws of 2009:

57 For the state's share including personal services, fringe benefits and
58 indirect costs of various shore protection projects including subal-
59 location to other state departments and agencies (09W10963)
60 1,000,000 (re. \$1,000,000)

61 For various new and existing flood protection projects including the
62 state share of federal sponsored flood control projects, and the

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1 maintenance of existing flood control projects including personal
2 services and fringe benefits, including suballocation to other state
3 departments and agencies (09FL0963)
4 1,000,000 (re. \$899,000)
5 For services and expenses for the state share of costs associated with
6 matching federal funds for a statewide flood plain map modernization
7 program, including suballocation to other state departments and
8 agencies (09FP0963) ... 834,000 (re. \$834,000)
9
10 By chapter 55, section 1, of the laws of 2008:
11 For the state's share including personal services, fringe benefits and
12 indirect costs of various shore protection projects including subal-
13 location to other state departments and agencies (09W10863)
14 50,000 (re. \$50,000)
15 For services and expenses for the state share of costs associated with
16 matching federal funds for a statewide flood plain map modernization
17 program, including suballocation to other state departments and
18 agencies (09FP0863) ... 834,000 (re. \$230,000)
19
20 By chapter 55, section 1, of the laws of 2007:
21 For various dam safety projects (09FD0763)
22 300,000 (re. \$300,000)
23
24 By chapter 55, section 1, of the laws of 2006:
25 For the state's share including personal services, fringe benefits and
26 indirect costs of various shore protection projects including subal-
27 location to other state departments and agencies (09W10663)
28 797,000 (re. \$537,000)
29 For various new and existing flood protection projects including the
30 state share of federal sponsored flood control projects, and the
31 maintenance of existing flood control projects including personal
32 services and fringe benefits, including suballocation to other state
33 departments and agencies (09FL0663) ... 844,000 (re. \$57,000)
34 For services and expenses for the state share of costs associated with
35 matching federal funds for a statewide flood plain map modernization
36 program, including suballocation to other state departments and
37 agencies (09FP0663) ... 834,000 (re. \$193,000)
38
39 By chapter 55, section 1, of the laws of 2005:
40 For the state's share including personal services, fringe benefits and
41 indirect costs of various shore protection projects including subal-
42 location to other state departments and agencies (09W10563)
43 800,000 (re. \$800,000)
44 For various new and existing flood protection projects including the
45 state share of federal sponsored flood control projects, and the
46 maintenance of existing flood control projects including personal
47 services and fringe benefit costs, including suballocation to other
48 state departments and agencies (09FL0563)
49 500,000 (re. \$20,000)
50
51 By chapter 55, section 1, of the laws of 2004:
52 For the state's share including personal services, fringe benefits and
53 indirect costs of various shore protection projects including subal-
54 location to other state departments and agencies (09W10463)
55 1,000,000 (re. \$1,000,000)
56 For various new and existing flood protection projects including the
57 state share of federal sponsored flood control projects, and the
58 maintenance of existing flood control projects including personal
59 services and fringe benefit costs, including suballocation to other
60 state departments and agencies (09FL0463)
61 1,000,000 (re. \$111,000)
62

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1 By chapter 55, section 1, of the laws of 2003:

2 For the state's share including personal services, fringe benefits and
3 indirect costs of various shore protection projects including subal-
4 location to other state departments and agencies (09W10363)
5 2,210,000 (re. \$761,000)

6 For the state's share of federally funded flood control projects
7 including personal services, fringe benefits and indirect costs. No
8 portion of this appropriation shall be available until the federal
9 share of such projects is appropriated (09FC0363)
10 2,359,000 (re. \$2,359,000)

11 For the maintenance of various flood control projects including
12 personal services, fringe benefits and indirect costs, including
13 suballocation to other state departments and agencies (09FL0363) ...
14 1,476,000 (re. \$161,000)

15 For an advance payment by the state for the local costs of various
16 shore protection projects. No portion of this appropriation shall be
17 available until the respective county has entered into an agreement
18 with the commissioner of the department of environmental conserva-
19 tion, and such agreement is approved by the director of the budget
20 (09AD0363) ... 895,000 (re. \$633,000)

21

22 By chapter 54, section 1, of the laws of 2002:

23 For the state's share of various shore protection projects including
24 suballocation to other state departments and agencies (09W10263) ...
25 3,500,000 (re. \$15,000)

26 For an advance payment by the state for the local costs of various
27 shore protection projects. No portion of this appropriation shall be
28 available until the respective county has entered into an agreement
29 with the commissioner of the department of environmental conserva-
30 tion, and such agreement is approved by the director of the budget
31 (09AD0263) ... 1,955,000 (re. \$99,000)

32

33 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
34 section 1, of the laws of 2004:

35 For the state's share of federally funded flood control projects
36 including personal services, fringe benefits and indirect costs. No
37 portion of this appropriation shall be available until the federal
38 share of such projects is appropriated (09FC0263)
39 1,850,000 (re. \$1,081,000)

40 For the maintenance of various flood control projects including
41 personal services, fringe benefits and indirect costs, and suballo-
42 cation to other state departments and agencies (09FL0263)
43 1,985,000 (re. \$15,000)

44

45 By chapter 54, section 1, of the laws of 2001:

46 For the state's share of various shore protection projects including
47 suballocation to other state departments and agencies (09W10163) ...
48 4,020,000 (re. \$725,000)

49 For an advance payment by the state for the local costs of various
50 shore protection projects. No portion of this appropriation shall be
51 available until the respective county has entered into an agreement
52 with the commissioner of the department of environmental conserva-
53 tion, and such agreement is approved by the director of the budget
54 (09070163) ... 1,275,000 (re. \$932,000)

55

56 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
57 section 1, of the laws of 2004:

58 For the state's share of federally funded flood control projects
59 including personal services, fringe benefits and indirect costs. No
60 portion of this appropriation shall be available until the federal
61 share of such projects is appropriated (09FC0163)
62 3,000,000 (re. \$432,000)

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1 By chapter 55, section 1, of the laws of 2000:
2 For the state's share of various shore protection projects including
3 suballocation to other state departments and agencies (09W10063) ...
4 6,300,000 (re. \$307,000)
5 For an advance payment by the state for the local costs of various
6 shore protection projects. No portion of this appropriation shall be
7 available until the respective county has entered into an agreement
8 with the commissioner of the department of environmental conserva-
9 tion, and such agreement is approved by the director of the budget
10 (09A10063) ... 1,275,000 (re. \$700,000)
11

12 By chapter 55, section 1, of the laws of 1999:
13 For an advance payment by the state for the local costs of various
14 shore protection projects. No portion of this appropriation shall be
15 available until the respective county has entered into an agreement
16 with the commissioner of the department of environmental conserva-
17 tion, and such agreement is approved by the director of the budget
18 (09A29963) ... 880,000 (re. \$783,000)
19

20 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
21 section 1, of the laws of 2009:
22 For the state's share of shore protection projects including Shinne-
23 cock Inlet, coastal erosion of Coney Island, coastal erosion of
24 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
25 Beach Nourishment Project (09W29963)
26 3,750,000 (re. \$147,000)
27 For an advance by the state for shore protection projects including
28 Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion
29 of Westhampton, West of Shinnecock, Orchard Beach and the local
30 costs of the Rockaway Beach nourishment Shore protection Project.
31 No portion of this appropriation shall be available until the respec-
32 tive county has entered into an agreement with the commissioner of
33 the department of environmental conservation, and such agreement is
34 approved by the director of the budget (09A39963)
35 1,600,000 (re. \$63,000)
36

37 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
38 section 1, of the laws of 2009:
39 For the state's share of shore protection projects including Shinne-
40 cock Inlet, coastal erosion of Coney Island, coastal erosion of
41 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
42 Beach Nourishment Project (09W39863)
43 490,000 (re. \$490,000)
44 For an advance payment by the state for shore protection projects
45 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
46 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
47 county's share of the costs of a beach nourishment project at Jones
48 Beach Inlet. No portion of this appropriation shall be available
49 until the county has entered into an agreement with the commissioner
50 of the department of environmental conservation, and such agreement
51 is approved by the director of the budget (09A29863)
52 210,000 (re. \$210,000)
53 For an advance payment by the state of shore protection projects
54 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
55 erosion of Westhampton, West of Shinnecock, Orchard Beach and the
56 local costs of the Shinnecock Inlet Shore Protection project includ-
57 ing suballocation to the department of state. No portion of this
58 appropriation shall be available until the county has entered into
59 an agreement with the commissioner of the department of environ-
60 mental conservation, and such agreement is approved by the director
61 of the budget (09A49863) ... 2,013,000 (re. \$1,225,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
2 section 1, of the laws of 2010:
3 For the state's share of shore protection projects including Shinne-
4 cock Inlet, coastal erosion of Coney Island, coastal erosion of
5 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
6 Inlet project including suballocation to the department of state
7 (09W49863) ... 2,183,000 (re. \$346,000)
8
9 By chapter 55, section 1, of the laws of 1997, as amended by chapter
10 108, section 5, of the laws of 2006:
11 For various dam safety projects (09009763)
12 500,000 (re. \$12,000)
13 For costs associated with storm damage reduction and beach nourishment
14 projects on Long Beach Barrier Island in the communities of Point
15 Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. \$7,600,000)
16
17 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
18 section 1, of the laws of 2004:
19 For various state and municipal flood projects including personal
20 services, fringe benefits and indirect costs; and rehabilitation of
21 flood damage incurred subsequent to January 1, 1996, for flood
22 control projects for which federal funding is available and for
23 projects which are eligible for funds pursuant to section 299-x of
24 the county law (09799763) ... 2,633,000 (re. \$841,000)
25
26 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
27 section 1, of the laws of 2009:
28 For the state's share of shore protection projects including Shinne-
29 cock Inlet, coastal erosion of Coney Island, coastal erosion of
30 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
31 Beach nourishment project (09539463)
32 840,000 (re. \$611,000)
33 For the state's share of shore protection projects including Shinne-
34 cock Inlet, coastal erosion of Coney Island, coastal erosion of
35 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
36 shore monitoring systems (09A69463)
37 1,400,000 (re. \$389,000)
38 For the state's share of shore protection projects including Shinne-
39 cock Inlet, coastal erosion of Coney Island, coastal erosion of
40 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
41 sand bypassing projects at Asharoken Beach and the LILCO Jetties
42 (09A79463) ... 1,000,000 (re. \$366,000)
43 For the state's share of shore protection projects including Shinne-
44 cock Inlet, coastal erosion of Coney Island, coastal erosion of
45 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
46 projects at the Long Island South Shore Inlets (09A19463)
47 1,450,000 (re. \$680,000)
48 For the state's share of shore protection projects including Shinne-
49 cock Inlet, coastal erosion of Coney Island, coastal erosion of
50 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
51 evacuation route projects at Bayville, Rockaway and Long Beach
52 (09A49463) ... 2,000,000 (re. \$1,072,000)
53
54 By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,
55 section 1, of the laws of 2009:
56 An advance for the payment by the state of shore protection projects
57 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
58 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
59 County's share of the costs of a coastal erosion project at Jones
60 Inlet.
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 No portion of this appropriation shall be available until the county
 2 has entered into an agreement with the commissioner of the depart-
 3 ment of environmental conservation, and such agreement is approved
 4 by the director of the budget (09019463)
 5 360,000 (re. \$328,000)
 6

7 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,
 8 section 1, of the laws of 2009:

9 For payment by the state, as an advance, of shore protection projects
 10 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
 11 erosion of Westhampton, West of Shinnecock, Orchard Beach and New
 12 York City's share of the costs of a coastal erosion project at Coney
 13 Island.

14 No portion of this appropriation shall be available for the city's
 15 share of project costs until the city has entered into an agreement
 16 with the commissioner of the department of environmental conserva-
 17 tion, and which agreement is approved by the director of the budget,
 18 providing for repayment to the state of an amount equal to the
 19 amount disbursed from this appropriation. A copy of such agreement
 20 shall be filed with the state comptroller, the chairman of the
 21 senate finance committee and the chairman of the assembly ways and
 22 means committee (09099363) ... 2,800,000 (re. \$280,000)
 23

24 By chapter 54, section 2, of the laws of 1990, as amended by chapter 55,
 25 section 1, of the laws of 2009:

26 For payment by the state, as an advance, of shore protection projects
 27 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
 28 erosion of Westhampton, West of Shinnecock, Orchard Beach and
 29 Suffolk county's share of the costs of a coastal erosion project at
 30 Westhampton Beach.

31 No portion of this appropriation shall be available for the county's
 32 share of project costs until the county has entered into an agree-
 33 ment with the commissioner of the department of environmental
 34 conservation, and which agreement is approved by the director of the
 35 division of the budget, providing for repayment to the state of an
 36 amount equal to the amount disbursed from this appropriation. A copy
 37 of such agreement shall be filed with the state comptroller, the
 38 chairman of the senate finance committee and the chairman of the
 39 assembly ways and means committee (091A9063)
 40 4,050,000 (re. \$318,000)
 41

42 Capital Projects Funds -Other
 43 Capital Projects Fund
 44 Water Resources Purpose
 45

46 By chapter 54, section 1, of the laws of 2012:

47 An advance for costs incurred relating to work required for the safety
 48 of dams and other structures impounding water, to be reimbursed in
 49 accordance with section 15-0507 of the environmental conservation
 50 law (09DA1257) ... 500,000 (re. \$500,000)

51 For payment of a portion of the state's match for federal
 52 capitalization grants for the water pollution control revolving fund
 53 (09RF1257) ... 35,000,000 (re. \$35,000,000)
 54

55 By chapter 54, section 1, of the laws of 2011:

56 For payment of a portion of the state's match for federal capitaliza-
 57 tion grants for the water pollution control revolving fund
 58 (09RF1157) ... 35,000,000 (re. \$35,000,000)
 59
 60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2010:
2 For payment of a portion of the state's match for federal capitaliza-
3 tion grants for the water pollution control revolving fund
4 (09RF1057) ... 29,600,000 (re. \$29,600,000)
5 For services and expenses of certain water quality improvement
6 projects in the same manner as set forth in paragraph (d) of subdi-
7 vision 1 of section 56-0303 of the environmental conservation law
8 (09LK1057) ... 5,000,000 (re. \$5,000,000)
9

10 By chapter 55, section 1, of the laws of 2009:
11 For payment of a portion of the state's match for federal capitaliza-
12 tion grants for the water pollution control revolving fund
13 (09RF0957) ... 29,600,000 (re. \$16,585,000)
14 For services and expenses of certain water quality improvement
15 projects in the same manner as set forth in paragraph (d) of subdi-
16 vision 1 of section 56-0303 of the environmental conservation law
17 (09LK0957) ... 10,000,000 (re. \$8,797,000)
18

19 By chapter 55, section 1, of the laws of 2008:
20 For services and expenses of certain water quality improvement
21 projects in the same manner as set forth in paragraph (d) of subdi-
22 vision 1 of section 56-0303 of the environmental conservation law
23 (09LK0857) ... 10,000,000 (re. \$1,488,000)
24

25 By chapter 55, section 1, of the laws of 2007:
26 An advance for costs incurred relating to work required for the safety
27 of dams and other structures impounding water, to be reimbursed in
28 accordance with section 15-0507 of the environmental conservation
29 law (09DA0757) ... 350,000 (re. \$349,000)
30

31 By chapter 55, section 1, of the laws of 2006:
32 An advance for costs incurred relating to work required for the safety
33 of dams and other structures impounding water, to be reimbursed in
34 accordance with section 15-0507 of the environmental conservation
35 law (09DA0657) ... 300,000 (re. \$300,000)
36

37 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
38 section 1, of the laws of 2009:
39 For the state share of shore protection projects including Shinnecock
40 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-
41 ton, West of Shinnecock, Orchard Beach and for removal of derelict
42 structures and other hazards along the New York harbor shoreline
43 under provisions of PL930251 water resources development act of 1974
44 ... (09168557) (re. \$3,272,000)
45

46 Capital Projects Funds - Federal
47 Federal Capital Projects Fund
48 Water Resources Purpose
49

50 By chapter 54, section 1, of the laws of 2012:
51 For federal capitalization grants for the water pollution control
52 revolving fund (09SF1257) ... 175,000,000 (re. \$175,000,000)
53

54 By chapter 54, section 1, of the laws of 2011:
55 For federal capitalization grants for the water pollution control
56 revolving fund (09SF1157) ... 175,000,000 (re. \$175,000,000)
57

58 By chapter 55, section 1, of the laws of 2010:
59 For federal capitalization grants for the water pollution control
60 revolving fund (09SF1057) ... 148,000,000 (re. \$148,000,000)
61
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2009:
 2 For federal capitalization grants for the water pollution control
 3 revolving fund (09SF0957) ... 148,000,000 (re. \$148,000,000)
 4 For federal capitalization grants for the water pollution control
 5 revolving fund, as funded by the American recovery and reinvestment
 6 act of 2009. Funds appropriated herein shall be subject to all
 7 applicable reporting and accountability requirements contained in
 8 such act (09FS0957) ... 435,000,000 (re. \$81,131,000)
 9

10 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

11
 12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 Water Resources Purpose

15 Water Quality Improvement Projects

16
 17
 18 By chapter 54, section 1, of the laws of 2002:
 19 For state assistance payments for the state share of the costs of
 20 clean water projects in accordance with the provisions of title 3 of
 21 article 56 of the environmental conservation law for project cost,
 22 including costs incidental and appurtenant thereto and for payment
 23 of reimbursements to the clean water/clean air implementation fund
 24 for services and expenses of state departments and agencies, includ-
 25 ing fringe benefits, hereinafter referred to as "Clean Water Project
 26 Disbursements".

27 The moneys appropriated herein may be suballocated to all state
 28 departments and agencies. Further, moneys herein appropriated may be
 29 suballocated only to public authorities and public benefit corpo-
 30 rations specifically authorized by paragraph (1) of subdivision 1 of
 31 section 56-0303 of the environmental conservation law to enter into
 32 contracts for state assistance payments for the state share of costs
 33 for clean water projects, provided however, that moneys herein
 34 appropriated pursuant to paragraph (i) of subdivision 1 of section
 35 56-0303 of the environmental conservation law for state facility
 36 projects may be suballocated to any public authority or public bene-
 37 fit corporation.

38 Notwithstanding the provisions of any general or special law, the
 39 moneys hereby appropriated shall be available for clean water quali-
 40 ty projects in accordance with title 3 of article 56 of the environ-
 41 mental conservation law upon the issuance of a certificate of
 42 approval of availability by the director of the division of the
 43 budget.

44 The state comptroller shall at the commencement of each month certify
 45 to the director of the division of the budget, the commissioner of
 46 environmental conservation, the chairman of the senate finance
 47 committee, and the chairman of the assembly ways and means committee
 48 the amounts disbursed from this appropriation for "Clean Water
 49 Project Disbursements" for the month preceding such certification
 50 (09BA0257) ... 46,918,000 (re. \$13,318,000)
 51

52 Project Schedule

53 PROJECT	54 AMOUNT
55 -----	
56 (thousands of dollars)	
57 Hudson River water quality	
58 improvement projects	1,334
59 Long Island Sound water quali-	
60 ty improvement projects	21,000
61 New York Harbor water quality	
62 improvement projects	1,142

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Finger Lakes water quality	
2	improvement projects	3,372
3	Peconic and South Shore Estu-	
4	ary water quality improve-	
5	ment projects	7,500
6	State facility projects	1,881
7	Municipal wastewater treatment	
8	improvement projects and	
9	municipal flood control	
10	projects	2,575
11	Dam safety projects	4,000
12	State parks projects	1,814
13	Municipal parks projects and	
14	historic preservation and	
15	heritage area projects	2,300
16		-----
17	Total	46,918
18		=====

19
20 Capital Projects Funds - Other
21 Capital Projects Fund
22 Water Quality Improvements
23

24 By chapter 54, section 1, of the laws of 2001:
25 For state assistance payments for the state share of the costs of
26 clean water projects in accordance with the provisions of title 3 of
27 article 56 of the environmental conservation law for project cost,
28 including costs incidental and appurtenant thereto and for payment
29 of reimbursements to the clean water/clean air implementation fund
30 for services and expenses of state departments and agencies, includ-
31 ing fringe benefits, hereinafter referred to as "Clean Water Project
32 Disbursements".

33 The moneys appropriated herein may be suballocated to all state
34 departments and agencies. Further, moneys herein appropriated may be
35 suballocated only to public authorities and public benefit corpo-
36 rations specifically authorized by paragraph (1) of subdivision 1 of
37 section 56-0303 of the environmental conservation law to enter into
38 contracts for state assistance payments for the state share of costs
39 for clean water projects, provided however, that moneys herein
40 appropriated pursuant to paragraph (i) of subdivision 1 of section
41 56-0303 of the environmental conservation law for state facility
42 projects may be suballocated to any public authority or public bene-
43 fit corporation.

44 Notwithstanding the provisions of any general or special law, the
45 moneys hereby appropriated shall be available for clean water quali-
46 ty projects in accordance with title 3 of article 56 of the environ-
47 mental conservation law upon the issuance of a certificate of
48 approval of availability by the director of the division of the
49 budget.

50 The state comptroller shall at the commencement of each month certify
51 to the director of the division of the budget, the commissioner of
52 environmental conservation, the chairman of the senate finance
53 committee, and the chairman of the assembly ways and means committee
54 the amounts disbursed from this appropriation for "Clean Water
55 Project Disbursements" for the month preceding such certification
56 (09BA0157) ... 87,582,000 (re. \$25,421,000)
57
58

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

PROJECT	AMOUNT

(thousands of dollars)	
Hudson River water quality improvement projects	2,800
Long Island Sound water quality improvement projects	50,000
Lake Champlain water quality improvement projects	1,000
Onondaga Lake water quality improvement projects	9,912
New York Harbor water quality improvement projects	1,500
Finger Lakes water quality improvement projects	3,500
Peconic and South Shore Estuary water quality improvement projects.....	2,000
State facility projects	1,400
Open space land conservation projects	3,470
State parks projects	4,000
Municipal parks projects and historic preservation and heritage area projects	8,000

Total	87,582
=====	

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 the amounts disbursed from this appropriation for "Clean Water
 2 Project Disbursements" for the month preceding such certification
 3 (09BA0057) ... 104,500,000 (re. \$27,138,000)
 4

5 Project Schedule

6 PROJECT	7 AMOUNT
8 -----	
9 (thousands of dollars)	
10 Hudson River water quality	
11 improvement projects	2,000
12 Long Island Sound water quality	
13 improvement projects	30,000
14 Lake Champlain water quality	
15 improvement projects	1,000
16 Onondaga Lake water quality	
17 improvement projects	15,000
18 New York Harbor water quality	
19 improvement projects	2,000
20 Finger Lakes water quality	
21 improvement projects	3,500
22 Peconic and South Shore Estuary	
23 water quality improvement	
24 projects.....	2,000
25 State facility projects	2,500
26 Municipal wastewater treatment	
27 improvement projects and muni-	
28 cipal flood control projects	2,000
29 Dam safety projects	2,000
30 Open space land conservation	
31 projects	30,000
32 State parks projects	4,500
33 Municipal parks projects and	
34 historic preservation and	
35 heritage area projects	8,000
36 Total	104,500
37	=====

38
 39 For state assistance payments for the state share of the costs of
 40 clean water projects in accordance with the provisions of title 3 of
 41 article 56 of the environmental conservation law for project costs,
 42 including costs incidental and appurtenant thereto and for payment
 43 of reimbursements to the clean water/clean air implementation fund
 44 for services and expenses of state departments and agencies, includ-
 45 ing fringe benefits, hereinafter referred to as "Clean Water Project
 46 Disbursements".

47 The moneys appropriated herein may be suballocated to all state
 48 departments and agencies. Further, moneys herein appropriated may be
 49 suballocated only to public authorities and public benefit corpo-
 50 rations specifically authorized by paragraph (1) of subdivision 1 of
 51 section 56-0303 of the environmental conservation law to enter into
 52 contracts for state assistance payments for the state share of costs
 53 for clean water projects, provided however, that moneys herein
 54 appropriated pursuant to paragraph (i) of subdivision 1 of section
 55 56-0303 of the environmental conservation law for state facility
 56 projects may be suballocated to any public authority or public bene-
 57 fit corporation.

58 Notwithstanding the provisions of any general or special law, the
 59 moneys hereby appropriated shall be available for clean water quali-
 60 ty projects in accordance with title 3 of article 56 of the environ-
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 mental conservation law upon the issuance of a certificate of
2 approval of availability by the director of the division of the
3 budget.

4 The state comptroller shall at the commencement of each month certify
5 to the director of the division of the budget, the commissioner of
6 environmental conservation, the chairman of the senate finance
7 committee, and the chairman of the assembly ways and means committee
8 the amounts disbursed from this appropriation for "Clean Water
9 Project Disbursements" for the month preceding such certification
10 (09B20057) ... 5,000,000 (re. \$327,000)
11

12 By chapter 55, section 1, of the laws of 1999:

13 For state assistance payments for the state share of the costs of
14 clean water projects in accordance with the provisions of title 3 of
15 article 56 of the environmental conservation law for project cost,
16 including costs incidental and appurtenant thereto and for payment
17 of reimbursements to the clean water/clean air implementation fund
18 for services and expenses of state departments and agencies, includ-
19 ing fringe benefits, hereinafter referred to as "Clean Water Project
20 Disbursements".

21 The moneys appropriated herein may be suballocated to all state
22 departments and agencies. Further, moneys herein appropriated may be
23 suballocated only to public authorities and public benefit corpo-
24 rations specifically authorized by paragraph (1) of subdivision one
25 of section 56-0303 of the environmental conservation law to enter
26 into contracts for state assistance payments for the state share of
27 costs for clean water projects, provided however, that moneys herein
28 appropriated pursuant to paragraph (i) of subdivision 1 of section
29 56-0303 of the environmental conservation law for state facility
30 projects may be suballocated to any public authority or public bene-
31 fit corporation.

32 Notwithstanding the provisions of any general or special law, the
33 moneys hereby appropriated shall be available for clean water quali-
34 ty projects in accordance with title 3 of article 56 of the environ-
35 mental conservation law upon the issuance of a certificate of
36 approval of availability by the director of the division of the
37 budget.

38 The state comptroller shall at the commencement of each month certify
39 to the director of the division of the budget, the commissioner of
40 environmental conservation, the chairman of the senate finance
41 committee, and the chairman of the assembly ways and means committee
42 the amounts disbursed from this appropriation for "Clean Water
43 Project Disbursements" for the month preceding such certification
44 (09BA9957) ... 188,000,000 (re. \$11,818,000)
45

46 Project Schedule

47 PROJECT	48 AMOUNT
49 -----	
(thousands of dollars)	
50 Hudson River water quality	
51 improvement projects.....	4,000
52 Long Island Sound water quality	
53 improvement projects.....	50,000
54 Lake Champlain water quality	
55 improvement projects	2,000
56 Onondaga Lake water quality	
57 improvement projects	20,000
58 New York Harbor water quality	
59 improvement projects	2,000
60 Great Lakes water quality	
61 improvement projects	1,000
62	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Finger Lakes water quality	
2	improvement projects	7,000
3	Peconic and South Shore Estuary	
4	water quality improvement	
5	projects	7,000
6	State facility projects	5,000
7	Municipal wastewater treatment	
8	improvement projects and	
9	municipal flood control	
10	projects	2,000
11	Environmental compliance assist-	
12	ance projects-water quality	26,000
13	Dam safety projects	2,000
14	Open space land conservation	
15	projects	40,000
16	State parks projects	10,000
17	Municipal parks projects and	
18	historic preservation and	
19	heritage area projects	10,000
20		-----
21	Total	188,000
22		=====

23

24 For state assistance payments for the state share of the costs of

25 clean water projects in accordance with the provisions of title 3 of

26 article 56 of the environmental conservation law for project costs,

27 including costs incidental and appurtenant thereto and for payment

28 of reimbursements to the clean water/clean air implementation fund

29 for services and expenses of state departments and agencies, includ-

30 ing fringe benefits, hereinafter referred to as "Clean Water Project

31 Disbursements". The moneys appropriated herein may be suballocated

32 to all state departments and agencies. Further, moneys herein appro-

33 priated may be suballocated only to public authorities and public

34 benefit corporations specifically authorized by paragraph (1) of

35 subdivision 1 of section 56-0303 of the environmental conservation

36 law to enter into contracts for state assistance payments for the

37 state share of costs for clean water projects, provided however,

38 that moneys herein appropriated pursuant to paragraph (i) of subdivi-

39 sion 1 of section 56-0303 of the environmental conservation law

40 for state facility projects may be suballocated to any public

41 authority or public benefit corporation.

42 Notwithstanding the provisions of any general or special law, the

43 moneys hereby appropriated shall be available for clean water quali-

44 ty projects in accordance with title 3 of article 56 of the environ-

45 mental conservation law upon the issuance of a certificate of

46 approval of availability of the director of the division of the

47 budget.

48 The state comptroller shall at the commencement of each month certify

49 to the director of the division of the budget, the commissioner of

50 environmental conservation, the chairman of the senate finance

51 committee, and the chairman of the assembly ways and means committee

52 the amounts disbursed from this appropriation for "Clean Water

53 Project Disbursements" for the month preceding such certification

54 (09B29957) ... 8,000,000 (re. \$2,593,000)

55

56 By chapter 55, section 1, of the laws of 1998:

57 For state assistance payments for the state share of the costs of

58 clean water projects in accordance with the provisions of title 3 of

59 article 56 of the environmental conservation law for project costs,

60 including costs incidental and appurtenant thereto and for payment

61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 of reimbursements to the clean water/clean air implementation fund
 2 for services and expenses of state departments and agencies, includ-
 3 ing fringe benefits, hereinafter referred to as "Clean Water Project
 4 Disbursements".

5 The moneys appropriated herein may be suballocated to all state
 6 departments and agencies. Further, moneys herein appropriated may be
 7 suballocated only to public authorities and public benefit corpo-
 8 rations specifically authorized by paragraph (1) of subdivision one
 9 of section 56-0303 of the environmental conservation law to enter
 10 into contracts for state assistance payments for the state share of
 11 costs for clean water projects, provided however, that moneys herein
 12 appropriated pursuant to paragraph (i) of subdivision one of section
 13 56-0303 of the environmental conservation law for state facility
 14 projects may be suballocated to any public authority or public bene-
 15 fit corporation.

16 Notwithstanding the provisions of any general or special law, the
 17 moneys hereby appropriated shall be available for clean water quali-
 18 ty projects in accordance with title 3 of article 56 of the environ-
 19 mental conservation law upon the issuance of a certificate of
 20 approval of availability by the director of the division of the
 21 budget.

22 The state comptroller shall at the commencement of each month certify
 23 to the director of the division of the budget, the commissioner of
 24 environmental conservation, the chairman of the senate finance
 25 committee, and the chairman of the assembly ways and means committee
 26 the amounts disbursed from this appropriation for "Clean Water
 27 Project Disbursements" for the month preceding such certification
 28 (09BA9857) ... 149,000,000 (re. \$7,861,000)

29

30 project schedule

31 PROJECT	32 AMOUNT
33 -----	
34 (thousands of dollars)	
35 Hudson River water quality improvement projects	5,000
36 Long Island Sound water quality improvement projects	15,000
37 Lake Champlain water quality improvement projects	5,000
38 Onondaga Lake water quality improvement projects	20,000
39 New York Harbor water quality improvement projects	2,000
40 Great Lakes water quality improvement projects	2,000
41 Finger Lakes water quality improvement projects	5,000
42 Peconic and South Shore Estuary water quality improvement projects	5,000
43 State facility projects	5,000
44 Municipal wastewater treatment improvement projects and municipal flood control projects	6,000
45 Municipal wastewater treatment improvement projects and municipal flood control projects	15,000
46 Environmental compliance assistance projects-water quality	2,000
47 Dam safety projects	2,000

62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Open space land conservation	
2	projects	40,000
3	State parks projects	10,000
4	Municipal parks projects and	
5	historic preservation and	
6	heritage area projects	10,000
7		-----
8	Total	149,000
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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29857) ... 15,000,000 (re. \$241,000)

By chapter 55, section 1, of the laws of 1997:
 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".
 The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Notwithstanding the provisions of any general or special law, the
 2 moneys hereby appropriated shall be available for clean water quali-
 3 ty projects in accordance with title 3 of article 56 of the environ-
 4 mental conservation law upon the issuance of a certificate of
 5 approval of availability by the director of the division of the
 6 budget.

7 The state comptroller shall at the commencement of each month certify
 8 to the director of the division of the budget, the commissioner of
 9 environmental conservation, the chairman of the senate finance
 10 committee, and the chairman of the assembly ways and means committee
 11 the amounts disbursed from this appropriation for "Clean Water
 12 Project Disbursements" for the month preceding such certification
 13 (09BA9757) ... 101,000,000 (re. \$7,723,000)

14 project schedule

15 PROJECT	AMOUNT
17 -----	
18 (thousands of dollars)	
19 Hudson River water quality	
20 improvement projects	2,000
21 Long Island Sound water quality	
22 improvement projects	14,000
23 Lake Champlain water quality	
24 improvement projects	2,000
25 Onondaga Lake water quality	
26 improvement projects	10,000
27 New York Harbor water quality	
28 improvement projects	3,000
29 Great Lakes water quality	
30 improvement projects	2,000
31 Finger Lakes water quality	
32 improvement projects	2,000
33 Peconic and South Shore Estuary	
34 water quality improvement	
35 projects	2,000
36 Other water bodies water quality	
37 improvement projects	2,000
38 State facility projects	5,000
39 Municipal wastewater treatment	
40 improvement projects and	
41 municipal flood control	
42 projects	15,000
43 Environmental compliance assist-	
44 ance projects-water quality	2,000
45 Dam safety projects	5,000
46 Open space land conservation	
47 projects	20,000
48 State parks projects	10,000
49 Municipal parks projects and	
50 historic preservation and	
51 heritage area projects	5,000
52	-----
53 Total	101,000
54	=====

55
 56 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 57 section 1, of the laws of 1998:
 58 For state assistance payments for the state share of the costs of
 59 clean water projects in accordance with the provisions of title 3 of
 60 article 56 of the environmental conservation law for project costs,
 61 including costs incidental and appurtenant thereto and for payment
 62 of reimbursements to the clean water/clean air implementation fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 for services and expenses of state departments and agencies, includ-
 2 ing fringe benefits, hereinafter referred to as "Clean Water Project
 3 Disbursements". The moneys appropriated herein may be suballocated
 4 to all state departments and agencies. Further, moneys herein appro-
 5 priated may be suballocated only to public authorities and public
 6 benefit corporations specifically authorized by paragraph (1) of
 7 subdivision one of section 56-0303 of the environmental conservation
 8 law to enter into contracts for state assistance payments for the
 9 state share of costs for clean water projects, provided however,
 10 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
 11 sion one of section 56-0303 of the environmental conservation law
 12 for state facility projects may be suballocated to any public
 13 authority or public benefit corporation.

14 Notwithstanding the provisions of any general or special law, the
 15 moneys hereby appropriated shall be available for clean water quali-
 16 ty projects in accordance with title 3 of article 56 of the environ-
 17 mental conservation law upon the issuance of a certificate of
 18 approval of availability of the director of the division of budget.

19 The state comptroller shall at the commencement of each month certify
 20 to the director of the division of the budget, the commissioner of
 21 environmental conservation, the chairman of the senate finance
 22 committee, and the chairman of the assembly ways and means committee
 23 the amounts disbursed from this appropriation for "Clean Water
 24 Project Disbursements" for the month preceding such certification
 25 (09B29757) ... 10,000,000 (re. \$504,000)
 26

27 By chapter 413, section 27, of the laws of 1996, as amended by chapter
 28 55, section 1, of the laws of 1997:

29 For state assistance payments for the state share of the costs of
 30 clean water projects in accordance with the provisions of title 3 of
 31 article 56 of the environmental conservation law for project costs,
 32 including costs incidental and appurtenant thereto and for payment
 33 of reimbursements to the clean water/clean air implementation fund
 34 for services and expenses of state departments and agencies, includ-
 35 ing fringe benefits, hereinafter referred to as "Clean Water Project
 36 Disbursements". The moneys appropriated herein may be suballocated
 37 to the environmental facilities corporation, other state depart-
 38 ments, agencies, and public authorities.

39 Notwithstanding the provisions of any general or special law, moneys
 40 hereby appropriated shall be available for clean water quality
 41 projects in accordance with title 3 of article 56 of the environ-
 42 mental conservation law upon the issuance of a certificate of
 43 approval of availability by the director of the division of the
 44 budget. The state comptroller at the commencement of each month
 45 shall certify to the director of the division of the budget, the
 46 commissioner of environmental conservation, the chairman of the
 47 senate finance committee, and the chairman of the assembly ways and
 48 means committee the amounts disbursed from this appropriation for
 49 "Clean Water Project Disbursements" for the month preceding such
 50 certification (09BA9657) ... 75,000,000 (re. \$6,259,000)
 51

52 WATER RESOURCES - EQBA (CCP)
 53

54 Capital Projects Funds - Other
 55 Capital Projects Fund
 56 Water Resources Purpose
 57

58 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
 59 section 1, of the laws of 2002, and as supplemented by certificate
 60 of transfer issued pursuant to the provisions of section 93 of the
 61 state finance law as amended:
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For the state share of the costs of construction of water quality
 2 improvement projects, including the payment of liabilities incurred
 3 prior to April 1, 1981, in accordance with the provisions of title
 4 three of article fifty-one of the environmental conservation law as
 5 amended for projects included in the following schedule, including
 6 costs incidental and appurtenant thereto, hereinafter referred to as
 7 "Water Quality Improvement Disbursements."
 8 Notwithstanding the provisions of any general or special law, the
 9 moneys hereby appropriated shall be available for water quality
 10 improvement expenditures for eligible water quality improvement
 11 projects as defined by section 51-0303 of the environmental conser-
 12 vation law upon the issuance of a certificate of approval of avail-
 13 ability by the director of the division of the budget. The state
 14 comptroller shall at the commencement of each month certify to the
 15 director of the division of the budget, the commissioner of environ-
 16 mental conservation, the chairman of the senate finance committee,
 17 and the chairman of the assembly ways and means committee the
 18 amounts disbursed from this appropriation for Water Quality Improve-
 19 ment Disbursements for the month preceding such certification
 20 (01387057) ... 27,190,300 (re. \$604,000)

project schedule

COUNTY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appro-			
priations:			
Allegany County			
	Village of Cuba	\$6,200	\$775
Broome County			
	Village of Endicott	608	76
	Town of Sanford	952	119
Chautauqua County			
	Village of Brocton	1,272	159
	Ripley Sewer District	2,384	298
	Chautauqua County	560	70
Columbia County			
	Village of Chatham	880	110
Erie County			
	Southtown's Sewage Treatment		
	Agency	440	55
	Village of Alden	1,808	195
	City of Lackawanna	984	123
	Village of Blasdell	4,600	548
Genesee			
	Village of Attica	3,480	435
Monroe County			
	Rochester Pure Waters District	47,736	5,967
Nassau County			
	Nassau County Sewer District 3	11,920	1,490
New York City			
	City of New York: Newtown		
	Creek Plant Upgrading	2,040	255
Niagara County			
	Village of Middleport	96	12
Oneida County			
	City of Sherrill	1,384	173

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Onondaga County		
2	Baldwinsville-Seneca Knolls		
3	Sewer District	2,224	278
4	Nine Mile Creek	2,936	367
5	Orange County		
6	Town of New Windsor	1,336	167
7	St. Lawrence County		
8	City of Ogdensburg	696	87
9	Saratoga County		
10	Village of South Glens Falls	1,200	150
11	Seneca County		
12	Seneca County Sewer District 1	4,200	525
13	Sullivan County		
14	Town of Rockland	296	37
15	Town of Delaware	412	89
16	Tioga County		
17	Village of Waverly	1,104	138
18	Village of Owego	1,408	176
19	Tompkins County		
20	City of Ithaca	440	55
21	Yates County		
22	Village of Penn Yan	1,720	215
23		-----	-----
24	Subtotal-Supplements		\$13,144
25	New Projects (In Planning and		
26	Construction):		
27	Albany County		
28	City of Albany	\$360	\$45
29	Cattaraugus County		
30	Town of Olean	8	1
31	Clinton County		
32	Clinton County Sludge Study	1,040	130
33	Town of Black Brook	1,384	173
34	Cortland County		
35	Village of McGraw	912	114
36	Delaware County		
37	Village of Hancock	968	121
38	Village of Hobart	72	9
39	Fulton County		
40	City of Gloversville	2,192	274
41	Genesee County		
42	Batavia Sewer District 2	72	9
43	Greene County		
44	Town and Village of Catskill	96	12
45	Town of Catskill	192	24
46	Herkimer County		
47	Village of Herkimer	304	38
48	Livingston County		
49	Village of Avon	160	20
50	Madison County		
51	Village of Hamilton	504	63
52	Monroe County		
53	Town of Perinton	88	11
54	Rochester Pure Waters District	1,528	191
55	Village of Spencerport	1,400	175
56	Town of Henrietta	56	7
57	Ontario County		
58	City of Geneva	1,720	215
59	Onondaga County		
60	Onondaga County/Syracuse		
61	Metro	10,776	1,347
62	Onondaga County (Ley Creek)	56	7

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Orange County		
2	Town of Montgomery	728	91
3	Village of Montgomery	1,632	204
4	Orleans County		
5	Town of Shelby	8	1
6	Town of Ridgeway	264	33
7	Putnam County		
8	Putnam County	152	19
9	Rockland County		
10	Village of Suffern	4,160	520
11	Seneca County		
12	Village of Lodi	360	45
13	Town of Waterloo	144	18
14	St. Lawrence County		
15	Town of Lawrence	200	25
16	Steuben County		
17	Village of South Corning	808	101
18	Sullivan County		
19	Town of Tusten	816	102
20	Town of Fallsburg	504	63
21	Tompkins County		
22	Town of Newfield	384	48
23	Village of Dryden	1,000	125
24	Ulster County		
25	Village of Ellenville	448	56
26	Town of Wawarsing	1,224	153
27	Town of Crawford	1,240	155
28	Town of Saugerties	5,912	702
29	Westchester County		
30	Town of North Castle	1,408	176
31	Wyoming County		
32	Village of Castile	40	5
33			-----
34	Subtotal-New Projects		\$5,628
35	Statewide		
36	Supplement to various previously		
37	scheduled projects	\$62,152	\$7,684
38	Engineering studies, reports		
39	and designs, various projects	6,088	736
40			-----
41	Supplements		\$8,420
42	Grand Total Appropriation		\$27,190
43			=====
44			

45 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,
46 section 1, of the laws of 2003, and as supplemented by certificate
47 of transfer issued pursuant to the provisions of section 93 of the
48 state finance law as amended, for:
49 The state share of the cost of construction of water quality improve
50 ment projects, including the payment of liabilities incurred prior
51 to April 1, 1978, in accordance with the provisions of title three
52 of article fifty-one of the environmental conservation law as
53 amended for projects included in the following schedule, including
54 costs incidental and appurtenant thereto, hereinafter referred to as
55 "Water Quality Improvement Disbursements."
56 Notwithstanding the provisions of any general or special law, the
57 moneys hereby appropriated shall be available for water quality
58 improvement expenditures for eligible water quality improvement
59 projects as defined by section 51-0303 of the environmental conser-
60 vation law upon the issuance of a certificate of approval of avail-
61 ability by the director of the division of the budget.
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 The state comptroller shall at the commencement of each month certify
 2 to the director of the division of the budget, the commissioner of
 3 environmental conservation, the chairman of the senate finance
 4 committee, and the chairman of the assembly ways and means committee
 5 the amounts disbursed from this appropriation for Water Quality
 6 Improvement Disbursements for the month preceding such certification
 7 (01385957) ... 21,229,100 (re. \$550,000)

8
 9 project schedule

10		ESTIMATED	
11		ELIGIBLE	ESTIMATED
12		PROJECT	STATE
13	COUNTY OR CITY PROJECT	COST	SHARE
14	-----		
15		(thousands)	
16	Supplements to previous appropriations:		
17	Albany		
18	Town of Guilderland	\$2,088	\$261
19	Chautauqua		
20	City of Jamestown	3,720	465
21	Chautauqua Lake Sewer District	4,864	164
22	Delaware		
23	Village of Hancock	4,984	623
24	Erie		
25	Buffalo Sewer Authority	33,104	4,001
26	Towns of Aurora and Holland; Village of East		
27	Aurora	3,448	431
28	Southtown's Sewage Treatment Agency	22,944	2,757
29	Niagara		
30	Village of Wilson	2,600	311
31	Ontario		
32	Honeoye Lake Sewer District	1,664	208
33	Orange		
34	Towns of Blooming Grove, Cornwall and New Wind-		
35	sor	1,104	138
36	Oswego		
37	City of Fulton	4,680	585
38	Rensselaer		
39	Town of Sand Lake	2,208	97
40	Rockland		
41	Rockland County Sewer District No. 1	8,136	1,017
42	Suffolk		
43	Suffolk County Sewer District No. 3	1,296	162
44	Sullivan		
45	Town of Bethel	7,208	901
46	Westchester		
47	Mamaroneck Sewer District	5,128	641
48			-----
49	Subtotal-Supplements		\$12,761
50	New Construction Projects:		
51	Albany		
52	Town of Coeymans	\$440	\$55
53	Chautauqua		
54	Village of Falconer	424	53
55	Clinton		
56	Town of Peru	1,072	134
57	Columbia		
58	Town of Stockport	544	68
59	Erie		
60	Buffalo Sewer Authority (Project C-36-915)	768	96
61	City of Lackawanna	7,080	885
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Genesee		
2	Village of Elba	256	32
3	Greene		
4	Town of Hunter and Village of Tannersville	120	15
5	Jefferson		
6	Village of Brownville	104	13
7	Town of Watertown	176	22
8	Madison		
9	Town of Sullivan	72	9
10	Oneida		
11	Town of Marcy	144	18
12	Onondaga		
13	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
14	pansion	1,352	169
15	Morgan Road Sewer Agency	3,056	382
16	Ontario		
17	Town of Farmington	408	51
18	Village of Holcomb	392	49
19	Orange		
20	Village of Montgomery	1,576	197
21	Town of Warwick and Village of Greenwood Lake	48	6
22	Town of Woodbury	12,472	1,559
23	Otsego		
24	City and Town of Oneonta	320	40
25	Village of Richfield Springs	15	2
26	Rensselaer		
27	Town of Brunswick	128	16
28	Town of North Greenbush	152	19
29	Schoharie		
30	Village of Richmondville	16	2
31	Schuyler		
32	Town of Reading	384	48
33	Seneca		
34	Towns of Romulus and Varick	304	38
35	Seneca County Sewer District No. 1	2,352	294
36	Village of Waterloo	1,368	171
37	Ulster		
38	City of Kingston	2,744	343
39	New York City		
40	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
41			-----
42	Subtotal-New Projects		\$5,904
43	New Projects (In Planning):		
44	Albany		
45	City of Cohoes	\$72	\$9
46	Broome		
47	Village of Endicott	144	18
48	Town of Sanford	16	2
49	Cattaraugus		
50	City of Olean	144	18
51	Village of Portville	64	8
52	Chautauqua		
53	Town of Ellicott	32	4
54	Ripley Sewer District	152	19
55	Village of Sinclairville	16	2
56	Clinton		
57	Town of Champlain	104	13
58	Town of Plattsburgh	788	99
59	Dutchess		
60	Village of Pawling	192	24
61			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Erie		
2	Village of Akron	80	10
3	Town of Brant	110	14
4	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
5	Buffalo Sewer Authority (Project C-36-1070)	112	14
6	Buffalo Sewer Authority (Project C-36-1130)	800	100
7	Village of Springville	104	13
8	Essex		
9	Town of Port Henry	40	5
10	Town of Willsboro	80	10
11	Franklin		
12	Village of Tupper Lake	104	13
13	Fulton		
14	City of Gloversville and Village of Johnstown	360	45
15	Genesee		
16	City of Batavia	560	70
17	Greene		
18	Village of Coxsackie	160	20
19	Jefferson		
20	Village of Deferiet	32	4
21	Lewis		
22	Village of Castorland	8	1
23	Madison		
24	Village of Chittenango	88	11
25	Monroe		
26	Town of Brighton	32	4
27	Towns of Hamlin and Kendall	48	6
28	Montgomery		
29	City of Amsterdam and Town of Amsterdam	336	42
30	Nassau		
31	Nassau County Sewer District No. 3	1,021	128
32	Oyster Bay Sewer District	256	32
33	West Long Beach Sewer District (Project C-36-		
34	1043)	1,984	248
35	Niagara		
36	Town of Lewiston	88	11
37	Village of Middleport	136	17
38	Oneida		
39	Town of Marcy	552	69
40	County of Oneida, Pump Station, Sequoit Creek	520	65
41	Onondaga		
42	Village of Marcellus	224	28
43	Orange		
44	Town of Warwick	264	33
45	Orleans		
46	Village of Medina	376	47
47	Rensselaer		
48	Village of Hoosick Falls	56	7
49	City of Rensselaer	56	7
50	Rockland		
51	Village of Suffern	200	25
52	St. Lawrence		
53	Village of Heuvelton	56	7
54	Village of Norwood	64	8
55	Saratoga		
56	Village of South Glens Falls	104	13
57	Seneca		
58	Town of Seneca Falls	528	66
59	Steuben		
60	City of Corning	200	22
61			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Suffolk		
2	Village of Greenport and Town of Southold	1,064	133
3	Town of Huntington	312	39
4	Town of Southold	24	3
5	Sullivan		
6	Towns of Callicoon and Delaware, and Village of		
7	Jeffersonville (C-D-J) Joint Sewer Board	40	5
8	Town of Delaware	72	9
9	Tompkins		
10	Village of Lansing	104	13
11	Ulster		
12	Town of Wawarsing	16	2
13	Town of Woodstock	120	15
14	Washington		
15	Village of Fort Ann	32	4
16	Wayne		
17	Village of Clyde	64	8
18	Village of Newark	128	16
19	Village of Lyons	40	5
20	Westchester		
21	Town of Mount Pleasant	128	16
22	Yonkers Sewer District	728	91
23	Town of Yorktown	168	21
24	Wyoming		
25	Village of Attica	280	35
26	Town of Bennington and Hamlet of Cowlesville	24	3
27	Towns of Castile and Perry	288	36
28	New York City		
29	City of New York: Newtown Creek Plant Upgrading		
30	(C-36-713)	2,008	251
31			-----
32	Subtotal-Projects In Planning		\$2,563
33	Grand Total of Appropriations		\$21,229
34			=====
35			

36 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,
 37 section 1, of the laws of 2002, and as supplemented by certificate
 38 of transfer issued pursuant to the provisions of section 93 of the
 39 state finance law as amended, for:

40 The state share of the cost of construction of water quality improve
 41 ment projects, including the payment of liabilities incurred prior
 42 to April 1, 1977, in accordance with the provisions of title three
 43 of article fifty-one of the environmental conservation law as
 44 amended for projects included in the following schedule, including
 45 costs incidental and appurtenant thereto, hereinafter referred to as
 46 "Water Quality Improvement Disbursements."

47 Notwithstanding the provisions of any general or special law, the
 48 moneys hereby appropriated shall be available for water quality
 49 improvement expenditures for eligible water quality improvement
 50 projects as defined by section 51-0303 of the environmental conser-
 51 vation law upon the issuance of a certificate of approval of avail-
 52 ability by the director of the division of the budget.

53 The state comptroller shall at the commencement of each month certify
 54 to the director of the division of the budget, the commissioner of
 55 environmental conservation, the chairman of the senate finance
 56 committee, and the chairman of the assembly ways and means committee
 57 the amounts expended from this appropriation for Water Quality
 58 Improvement Disbursements for the month preceding such certification
 59 (01385757) ... 20,829,700 (re. \$415,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
 CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

project schedule		ADDITIONAL	ADDITIONAL
COUNTY OR CITY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appropriations:			
Chautauqua			
City of Jamestown	\$3,824	\$478
Erie			
Southtown's sewage treatment agency	8,128	880
Monroe			
Town of Webster	5,560	695
Rochester pure waters district (project C-36-745)	80,736	10,092
Irondequoit Bay pure waters district	352	44
South Central pure waters district	1,112	139
Ontario			
City of Canandaigua	4,640	580
Rockland			
Rockland County sewer district No. 1	4,304	538
Saratoga			
Saratoga County sewer district No. 1	1,864	...
Sullivan			
Town of Thompson, Village of Monticello	4,344	543
Wayne			
Town of Ontario	8	1
New York City			
Oakwood Beach	23,424	2,928
Subtotal-Supplements			\$16,909
New Projects			
Chautauqua			
North Chautauqua Lake sewer district (project C-36-913)	\$2,701	\$338
Chenango			
Village of Greene	43	6
Madison			
Town of Lenox	1,700	213
Town of Sullivan, East Sullivan	400	50
Oneida			
Town of Verona, East Oneida Lake	2,500	313
Otsego			
Town of Oneonta	302	38
Suffolk			
Suffolk County sewer district (project C-36-1036)	20,064	2,508
Subtotal-New Projects			\$3,466
Step I Planning			
Albany			
Town of Bethlehem (C-36-1096)		\$6
Chautauqua			
Portland, Pomfret, Dunkirk Sewer District (C-36-1097)		4
Chenango			
Village of Sherburne (C-36-1051)		8

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Columbia	
2	Village of Chatham (C-36-1101)	4
3	Town of Kinderhook (C-36-1118)	5
4	Cortland	
5	Cortland County SA (C-36-1001)	5
6	Delaware	
7	Village of Hancock (C-36-874)	5
8	Village of Stamford (C-36-1114)	1
9	Erie	
10	Town of Aurora (C-36-836)	26
11	Village of Blasdell (C-36-1012)	25
12	Buffalo Sewer Authority (C-36-830)	32
13	Essex	
14	Village of Elizabethtown (C-36-1105)	3
15	Franklin	
16	St. Regis Mohawk Indian Reservation	
17	(C-36-1111)	10
18	Genesee	
19	Town of Pavilion (C-36-1078)	2
20	Greene	
21	Town of Catskill (C-36-1024)	1
22	Herkimer	
23	Town of West Winfield (C-36-1084)	1
24	Jefferson	
25	Village of Dexter (C-36-1005)	1
26	LaFargeville, Town of Orleans (C-36-1119)	4
27	Livingston	
28	Village of Caledonia (C-36-1010)	5
29	Town of Livonia (C-36-1088)	3
30	Town of York (C-36-1011)	5
31	Madison	
32	Town of Cazenovia (C-36-1092)	3
33	Onondaga	
34	Village of Skaneateles (C-36-1000)	13
35	Ontario	
36	Village of Rushville (C-36-1094)	9
37	Oswego	
38	City of Fulton (C-36-1009)	24
39	Rensselaer	
40	Town of Schodack (C-36-1117)	10
41	Rockland	
42	Town of Stony Point (C-36-993)	10
43	St. Lawrence	
44	Village of Waddington (C-36-1076)	4
45	Saratoga	
46	Town of Stillwater (C-36-1113)	5
47	Schoharie	
48	Village of Middleburgh (C-36-929)	3
49	Village of Sharon Springs (C-36-1098)	1
50	Seneca	
51	Village of Seneca Falls (C-36-1102)	7
52	Sullivan	
53	Town of Bethel (C-36-1115)	10
54	Tioga	
55	Town of Owego (C-36-1004)	3
56	Tompkins	
57	City of Ithaca (C-36-1095)	42
58	Ulster	
59	Town of Gardiner (C-36-1086)	6
60	Town of Marlborough (C-36-1098)	101
61	Town & Village of New Paltz (C-36-1087)	12
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Washington	
2	Washington County SA (C-36-1021)	28
3	Wayne	
4	Village of Sodus (C-36-1091)	3
5	Yates	
6	Village of Penn Yan (C-36-1022)	5
7		-----
8	Subtotal-Step I Planning	\$455
9		-----
10	Grand Total Appropriation	\$20,830
11		=====

12
 13 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,
 14 section 1, of the laws of 2003, and as supplemented by certificate
 15 of transfer issued pursuant to the provisions of section 93 of the
 16 state finance law as amended, for:

17 The state share of the cost of construction of water quality improve
 18 ment projects, including the payment of liabilities incurred prior
 19 to April 1, 1976, in accordance with the provisions of title three
 20 of article fifty-one of the environmental conservation law as
 21 amended for projects included in the following schedule, including
 22 costs incidental and appurtenant thereto, hereinafter referred to as
 23 "Water Quality Improvement Disbursements."

24 Notwithstanding the provisions of any general or special law, the
 25 moneys hereby appropriated shall be available for water quality
 26 improvement expenditures for eligible water quality improvement
 27 projects as defined by section 51-0303 of the environmental conser-
 28 vation law upon the issuance of a certificate of approval of avail-
 29 ability by the director of the division of the budget.

30 The state comptroller shall at the commencement of each month certify
 31 to the director of the division of the budget, the commissioner of
 32 environmental conservation, the chairman of the senate finance
 33 committee, and the chairman of the assembly ways and means committee
 34 the amounts disbursed from this appropriation for Water Quality
 35 Improvement Disbursements for the month preceding such certification
 36 (01385557) ... 45,543,700 (re. \$346,000)

37
 38 project schedule

39		ADDITIONAL	
40		ESTIMATED	ADDITIONAL
41		ELIGIBLE	ESTIMATED
42		PROJECT	STATE
43	COUNTY OR CITY PROJECT	COST	SHARE
44	-----		
45		(thousands)	
46	Supplements to previous appropriations:		
47	Albany		
48	Village of Green Island	\$424	\$53
49	Chautauqua		
50	So. Central Chautauqua Lake sewer district	3,592	449
51	Erie		
52	Town of Grand Island	3,824	478
53	Southtown's Sewage Treatment Agency	13,664	1,708
54	Herkimer		
55	Herkimer County sewer district	2,136	267
56	Madison		
57	City of Oneida	2,208	276
58	Monroe		
59	Rochester pure waters district (project C-36-		
60	745)	16,560	1,935
61	Town of Webster	288	36
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Nassau		
2	Recharge facility, Nassau Co. sewer district		
3	No. 3	6,224	778
4	Niagara		
5	Town of Niagara	2,432	304
6	Oneida		
7	Village of Sylvan Beach	1,416	177
8	City of Utica	496	62
9	Onondaga		
10	Baldwinsville--		
11	Seneca Knolls sewer district	4,032	504
12	Oak Orchard service area	3,744	468
13	Ontario		
14	City of Canandaigua	904	113
15	Putnam		
16	Town of Carmel, Lake Secor sewer district		
17	No. 4	704	88
18	Rockland		
19	Rockland County sewer district No. 1	9,600	1,200
20	Sullivan		
21	Town of Thompson, Village of Monticello	1,208	151
22	Wayne		
23	Town of Williamson	2,424	303
24	Westchester		
25	Blind Brook sewer district	1,368	171
26	Port Chester sewer district	1,488	186
27	New York City		
28	Coney Island	53,776	6,722
29	Oakwood Beach	20,864	2,608
30	Red Hook	19,608	2,451
31	Statewide		
32	Supplements to various previously scheduled		
33	projects	157,864	19,171
34			-----
35	Subtotal--Supplements		\$40,659
36			-----
37	New Projects		
38	Genesee		
39	Town of Batavia, Sewer district No. 1	\$51	\$7
40	Onondaga		
41	Meadowbrook Trunk sewer	1,000	125
42	Statewide Engineering studies, reports and		
43	designs, various projects	38,584	4,764
44			-----
45	Subtotal--New Projects		\$4,896
46			-----
47	Grand Total Appropriation		\$45,544
48			=====

49
50 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
51 section 1, of the laws of 2002, and as supplemented by certificate
52 of transfer issued pursuant to the provisions of section 93 of the
53 state finance law as amended, for:

54 The state share of the cost of construction of water quality improve-
55 ment projects, including the payment of liabilities incurred prior
56 to April 1, 1975, in accordance with the provisions of title three
57 of article fifty-one of the environmental conservation law as
58 amended for projects included in the following schedule, including
59 costs incidental and appurtenant thereto, hereinafter referred to as
60 "Water Quality Improvement Disbursements."

61 Notwithstanding the provisions of any general or special law, the
62 moneys hereby appropriated shall be available for water quality

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 improvement expenditures for eligible water quality improvement
 2 projects as defined by section 51-0303 of the environmental conser-
 3 vation law upon the issuance of a certificate of approval of avail-
 4 ability by the director of the division of the budget.
 5 The state comptroller shall at the commencement of each month certify
 6 to the director of the division of the budget, the commissioner of
 7 environmental conservation, the chairman of the senate finance
 8 committee, and the chairman of the assembly ways and means committee
 9 the amounts disbursed from this appropriation for Water Quality
 10 Improvement Disbursements for the month preceding such certification
 11 (00320557) ... 92,201,700 (re. \$460,000)
 12

project schedule

14		ESTIMATED	
15		ELIGIBLE	ESTIMATED
16		PROJECT	STATE
17	COUNTY PROJECT	COST	SHARE
18	-----		
19		(thousands)	
20	Supplements to previous appropriations		
21	Albany		
22	Village of Altamont	\$315	\$39
23	Town of Guilderland	1,182	148
24	Village of Green Island	130	16
25	Cattaraugus		
26	Village of Franklinville	205	26
27	Village of Limestone	50	7
28	Village of Little Valley	1,594	200
29	Chautauqua		
30	So. Chautauqua Lake Sewer District	422	53
31	Chautauqua Utility District	2,080	260
32	Village of Fredonia	2,400	300
33	Town of Hanover	770	96
34	Village of Sherman	211	26
35	Chemung		
36	Chemung County	27,770	3,471
37	Columbia		
38	Town of Greenport	420	52
39	City of Hudson	24	3
40	Village of Philmont	449	57
41	Village of Valatie	161	20
42	Cortland		
43	City of Cortland	64	8
44	Erie		
45	Erie County Sewer District No. 4	6,352	794
46	Town of Amherst	65,184	8,148
47	Essex		
48	Village of Ticonderoga	512	64
49	Franklin		
50	Village of Chateaugay	28	4
51	Herkimer		
52	Herkimer County Sewer District	1,304	163
53	Jefferson		
54	Village of Adams	490	62
55	City of Watertown	904	113
56	Lewis		
57	Village of Croghan	26	3
58	Livingston		
59	Village of Dansville	80	10
60	Madison		
61	Cazenovia	112	14
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Monroe		
2	City of Rochester	44,850	5,607
3	Montgomery		
4	Montgomery County Sewer District No. 1	1,400	175
5	Niagara		
6	Town of Newfane	670	84
7	Niagara County Sewer District No. 1	1,880	235
8	City of North Tonawanda	126	16
9	Village of Youngstown, Town of Porter	376	47
10	Town of Somerset, Village of Barker	184	23
11	Oneida		
12	Village of Clinton, Town of Kirkland	1,497	187
13	City of Sherrill	450	57
14	Village of Sylvan Beach	4,877	610
15	Onondaga		
16	Clay Sewer District	3,537	442
17	Village of Jordan	94	12
18	Limestone Sewer District	10	2
19	Baldwinsville Seneca Knolls Sewer District	1,992	249
20	Ontario		
21	City of Canandaigua	845	106
22	Orange		
23	Town of Goshen	48	6
24	Orleans		
25	Village of Albion	2,428	304
26	Oswego		
27	Village of Mexico	56	7
28	Town of Minetto	98	12
29	City of Oswego	1,656	207
30	Village of Phoenix	416	52
31	Otsego		
32	Village of Milford	128	16
33	Putnam		
34	Town of Carmel, Lake Secor Sewer District No.		
35	4	625	79
36	Rensselaer		
37	Village of Castleton-on-Hudson	177	23
38	Town of East Greenbush	390	48
39	Town of North Greenbush	240	30
40	Rockland		
41	Rockland County Sewer District No. 1	6,273	784
42	St. Lawrence		
43	Village of Massena	455	57
44	City of Ogdensburg	144	18
45	Saratoga		
46	Saratoga County Sewer District No. 1	1,820	184
47	Village of Schuylerville	447	55
48	Town and Village of Waterford	1,722	216
49	Schuyler		
50	Village of Watkins Glen	520	65
51	Steuben		
52	Village of Wayland	217	28
53	Suffolk		
54	Village of Ocean Beach	210	26
55	Sullivan		
56	Village of Monticello, Town of Thompson	1,471	184
57	Town of Fallsburg	15,336	1,917
58	Village of Woodbridge	1,944	243
59	Tioga		
60	Village of Owego	97	12
61	Village of Waverly	74	10
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Tompkins		
2	Village of Groton	39	5
3	Ulster		
4	Town of Shawangunk	2,135	267
5	Wayne		
6	Town of Marion	165	21
7	Town of Williamson	4,960	620
8	Westchester		
9	Blind Brook Sewer District	7,215	902
10	Ossining Sewer District	10,221	1,278
11	Port Chester Sewer District	1,800	225
12	Wyoming		
13	Village of Warsaw	110	14
14	New York City		
15	Coney Island	1,584	198
16	Oakwood Beach	7,229	904
17			-----
18	Subtotal Supplements		\$31,026
19	New Projects		
20	Albany		
21	City of Albany	\$280	\$35
22	Allegany		
23	Village of Bolivar	904	113
24	Broome		
25	City of Binghamton	10,952	1,330
26	Cattaraugus		
27	Village of Allegany	1,560	191
28	Cayuga		
29	City of Auburn	70	9
30	Village and Town of Union Springs	2,118	265
31	Chautauqua		
32	City of Jamestown	6,136	665
33	City of Jamestown	4,000	500
34	Village of Brocton	1,200	150
35	Chenango		
36	City of Norwich	3,000	375
37	Dutchess		
38	Tri-Municipal Sewer District	16,840	2,105
39	Erie		
40	Village of Alden	1,870	234
41	Village of Gowanda	3,017	377
42	City of Lackawanna	4,000	500
43	Southtowns	40,335	5,042
44	Greene		
45	Town of New Baltimore	830	104
46	Herkimer		
47	Town of Webb	400	50
48	Livingston		
49	Village of Geneseo	900	113
50	Madison		
51	Village of Canastota	2,577	322
52	Monroe		
53	City of Rochester, West Side	152,560	19,070
54	Village of Honeoye Falls	296	37
55	Town of Victor, Town of Mendon	1,240	155
56	Nassau		
57	Sewer District No. 2, Bay Park	150,000	18,750
58	Wantagh Recharge Sewer District No. 3	14,803	1,850
59	Niagara		
60	City of Lockport	600	75
61	Village of Wilson	1,360	170
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Oneida		
2	Starch Factory Creek	2,356	295
3	Town of Kirkland	40	5
4	Onondaga		
5	Nine Mile Creek	6,700	837
6	Ontario		
7	Canandaigua Lake Sewer District	2,695	337
8	Otsego		
9	Village of Cooperstown	24	3
10	Oswego		
11	Village of Parish	470	59
12	Orange		
13	Sewer District No. 2	800	100
14	Town of Newburgh	784	98
15	Putnam		
16	Town of Putnam Valley	112	14
17	Rensselaer		
18	Town of Sand Lake	2,823	353
19	Schenectady		
20	Town of Niskayuna	480	60
21	Town of Rotterdam	3,968	496
22	Seneca		
23	Village of Interlaken	88	11
24	Suffolk		
25	Port Jefferson Sewer District	9,184	1,148
26	Town of Riverhead	3,664	458
27	Sullivan		
28	Village of Liberty	4,700	547
29	Town of Liberty	1,528	191
30	Ulster		
31	Town of Esopus	3,000	375
32	Village of Rosendale	778	97
33	Warren		
34	Village of Lake George	955	119
35	Warren County Sewer District	1,760	182
36	Washington		
37	Village of Cambridge	48	6
38	Westchester		
39	Irvington Extension	1,552	194
40	Mamaroneck Sewer District	20,000	2,500
41	Town of North Castle, Armonk Sewer District	1,500	188
42	Town of Greenburgh	208	26
43			-----
44	Subtotal New Projects		\$61,176
45			-----
46	Grand Total Appropriations		\$92,202
47			=====

48
 49 Capital Projects Funds - Other
 50 Capital Projects Fund - EQBA (Bondable)
 51 Water Resources Purpose
 52

53 By chapter 54, section 1, of the laws of 2002:
 54 For the state share of the costs of water quality improvement
 55 projects, as defined in section 56-0101 of the environmental conser-
 56 vation law, to implement the Long Island Sound Comprehensive Conser-
 57 vation Management Plan consistent with paragraph (b) of subdivision
 58 1 of section 56-0303 of the environmental conservation law, and to
 59 implement wastewater treatment improvement projects in small upstate
 60 communities (09720257) ... 5,900,500 (re. \$450,000)
 61
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 WATER RESOURCES - PWBA (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Water Resources Purpose

6

Water Quality Improvements

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9

By chapter 55, section 1, of the laws of 2003:

10

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650357) ... 8,168,000 (re. \$1,124,000)

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19

By chapter 54, section 1, of the laws of 2002:

20

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650257) ... 4,900,000 (re. \$900,000)

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By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:

30

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

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Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

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Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) ... 4,609,600 (re. \$1,466,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
2 section 1, of the laws of 2003:

3 For the state share of the costs of construction of water quality
4 improvement projects, including the payment of liabilities incurred
5 prior to April 1, 1988, in accordance with the provisions of title 3
6 of article 51 of the environmental conservation law as amended, to
7 provide a reserve to supplement or fund additional phases of
8 projects previously appropriated and scheduled on or after May 12,
9 1965.

10 Notwithstanding the provisions of any general or special law, the
11 moneys hereby appropriated shall be available for water quality
12 improvement expenditures for any project scheduled in appropriation
13 bills on or after May 12, 1965.

14 Notwithstanding the provisions of any general or special law, the
15 amounts hereby appropriated shall be made available from the Pure
16 Waters Bond Act authorizations and are contingent upon the repeal of
17 existing authorizations elsewhere in this chapter.

18 Notwithstanding the provisions of any general or special law, the
19 moneys hereby appropriated shall not be made available until the
20 director of the division of the budget issues a certificate of
21 approval of availability with a schedule of approved and previously
22 authorized projects for which such funds shall be used. No such
23 certificates of approval of availability shall be issued for or
24 include funds for projects which have not received a federal grant
25 for the construction of sewage treatment related facilities. The
26 state comptroller shall at the commencement of each month certify to
27 the director of the division of the budget, the commissioner of
28 environmental conservation, the chairman of the senate finance
29 committee, and the chairman of the assembly ways and means committee
30 the amounts disbursed from this appropriation for Water Quality
31 Improvement Disbursements for the month preceding such certification
32 (09P28857) ... 11,690,000 (re. \$717,000)
33

34 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,
35 section 1, of the laws of 2006:

36 For the state share of the costs of construction of water quality
37 improvement projects, including the payment of liabilities incurred
38 prior to April one, nineteen hundred eighty-four, in accordance with
39 the provisions of title three of article fifty-one of the environ-
40 mental conservation law as amended, for projects previously appro-
41 priated and scheduled on or after April one, nineteen hundred seven-
42 ty-two.

43 Notwithstanding the provisions of any general or special law, the
44 moneys hereby appropriated shall be available for water quality
45 improvement expenditures for any project scheduled in appropriation
46 bills on or after April one, nineteen hundred seventy-two.

47 Notwithstanding the provisions of any general or special law, the
48 amounts hereby appropriated shall be made available from the Pure
49 Water Bond Act authorizations and are contingent upon the repeal of
50 existing authorizations elsewhere in this chapter.

51 Notwithstanding the provisions of any general or special law, the
52 moneys hereby appropriated shall not be made available until the
53 director of the division of the budget issues a certificate of
54 approval of availability with a schedule of approved and previously
55 authorized projects for which such funds shall be used. No such
56 certificates of approval of availability shall be issued for or
57 include funds for projects which have not received a federal grant
58 for the construction of sewage treatment related facilities
59 (09178457) ... 56,869,200 (re. \$913,000)
60
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 79, section 14, of the laws of 1970, as amended by chapter
2 55, section 1, of the laws of 2006:
3 Notwithstanding the provisions of chapter 657 of the laws of 1982 to
4 the contrary, the sum of two hundred eighty million nine hundred
5 thirty-four thousand dollars (\$280,934,000), or so much thereof as
6 may be necessary, is hereby appropriated from the Capital Projects
7 Fund to the department of environmental conservation for the payment
8 of the nonmunicipal share of the cost of construction of sewage
9 treatment works in the manner and to the extent specified in section
10 17-1903 of the Environmental Conservation Law.
11 Notwithstanding the provisions of any general or special law, no part
12 of this appropriation made hereby shall be available until a certifi-
13 cate of approval of availability shall have been issued by the
14 director of the budget and a copy of such certificate filed with the
15 state comptroller, the chairman of the senate finance committee and
16 the chairman of the assembly ways and means committee.
17 Such certificate may be amended from time to time by the director of
18 the budget and a copy of each such amendment shall be filed with the
19 state comptroller, the chairman of the senate finance committee and
20 the chairman of the assembly ways and means committee (01385357) ...
21 272,873,100 (re. \$1,100,000)
22
23 By chapter 177, section 5, of the laws of 1965, as amended by chapter
24 55, section 1, of the laws of 2003:
25 The sum of two hundred eighty-six million three hundred thirty-four
26 thousand dollars (\$286,334,000), or so much thereof as may be neces-
27 sary, is hereby appropriated from the Capital Projects Fund to the
28 department of environmental conservation for the payment of the
29 nonmunicipal share of the cost of construction of sewage treatment
30 works in the manner and to the extent specified in section 17-1903
31 of the Environmental Conservation Law.
32 Notwithstanding the provisions of any general or special law, no part
33 of the appropriation made hereby shall be available until a certifi-
34 cate of approval of availability shall have been issued by the
35 director of the budget and a copy of such certificate filed with the
36 state comptroller, the chairman of the senate finance committee and
37 the chairman of the assembly ways and means committee. Such certifi-
38 cate may be amended from time to time by the director of the budget
39 and a copy of each such amendment shall be filed with the state
40 comptroller, the chairman of the senate finance committee and the
41 chairman of the assembly ways and means committee (01385057)
42 278,484,000 (re. \$630,000)
43

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2013-14

1	For the comprehensive construction programs, purposes and		
2	projects as herein specified in accordance with the		
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Fund - Other	37,675,000	71,763,000
8		-----	-----
9	All Funds	37,675,000	71,763,000
10		=====	=====
11			
12	DESIGN AND CONSTRUCTION SUPERVISION (CCP)		7,000,000
13			-----
14			
15	Capital Projects Funds - Other		
16	Youth Facilities Improvement Fund		
17	Preparation of Plans Purpose		
18			
19	For payment of design and construction		
20	management account of the centralized		
21	services fund of the New York state office		
22	of general services for the purpose of		
23	preparation and review of plans, specifi-		
24	cations, estimates, services, construction		
25	management and supervision, inspection		
26	studies, appraisals, surveys, testing and		
27	environmental impact statements and for		
28	the cost of consultant design service		
29	(25GS1330)	7,000,000	
30			
31	MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)		20,675,000
32			-----
33			
34	Capital Projects Funds - Other		
35	Capital Projects Fund		
36	Preservation of Facilities Purpose		
37			
38	For alterations and improvements to youth		
39	facilities, including the preparation of		
40	designs, plans, specifications, and esti-		
41	mates for the preservation of existing		
42	facilities and programs, including liabil-		
43	ities incurred prior to April 1, 2013		
44	(25GM1303)	1,725,000	
45	For the cost of maintaining the Tonawanda		
46	Indian Community House pursuant to chapter		
47	549 of the laws of 1936 (25T31303)	100,000	
48			
49	Capital Projects Funds - Other		
50	Youth Facilities Improvement Fund		
51	Administration Purpose		
52			
53	For the preparation and review of plans,		
54	specifications, estimates, studies,		
55	inspections, appraisals and surveys, and		
56	payment of personal service and nonper-		
57	sonal service, including fringe benefits		
58	and indirect costs related to the adminis-		
59	tration and security of capital projects		
60			

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2013-14

1	provided by the office of children and	
2	family services for new and reappropriated	
3	projects (25ST1350)	850,000
4		
5	Capital Projects Funds - Other	
6	Youth Facilities Improvement Fund	
7	Environmental Protection or Improvements Purpose	
8		
9	For payment of the cost of construction,	
10	reconstruction and improvements, including	
11	the preparation of designs, plans, spec-	
12	ifications and estimates for environmental	
13	protection or improvements at various	
14	youth facilities, including liabilities	
15	incurred prior to April 1, 2013 (25EN1306)	5,000,000
16		
17	Capital Projects Funds - Other	
18	Youth Facilities Improvement Fund	
19	Health and Safety Purpose	
20		
21	For payment of the cost of construction,	
22	reconstruction and improvements, including	
23	the preparation of designs, plans, spec-	
24	ifications and estimates, for health and	
25	safety improvements to existing youth	
26	facilities and programs, including liabil-	
27	ities incurred prior to April 1, 2013	
28	(25011301)	6,000,000
29		
30	Capital Projects Funds - Other	
31	Youth Facilities Improvement Fund	
32	Preservation of Facilities Purpose	
33		
34	For payment of the cost of construction,	
35	reconstruction and improvements, including	
36	the preparation of designs, plans, spec-	
37	ifications, and estimates for the preser-	
38	vation of existing facilities and	
39	programs, including liabilities incurred	
40	prior to April 1, 2013 (25031303)	7,000,000
41		
42	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)	10,000,000
43		-----
44		
45	Capital Projects Funds - Other	
46	Youth Facilities Improvement Fund	
47	Program Improvement or Program Change Purpose	
48		
49	For payment of the cost of construction,	
50	reconstruction, security and other	
51	improvements, including the preparation of	
52	designs, plans, specifications and esti-	
53	mates related to improvements or changes	
54	to existing facilities or programs,	
55	including liabilities incurred prior to	
56	April 1, 2013 (25081308)	10,000,000
57		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2
3
4
5
6

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Preparation of Plans Purpose

7 By chapter 54, section 1, of the laws of 2012:

8 For payment of design and construction management account of the
9 centralized services fund of the New York state office of general
10 services for the purpose of preparation and review of plans,
11 specifications, estimates, services, construction management and
12 supervision, inspection studies, appraisals, surveys, testing and
13 environmental impact statements and for the cost of consultant
14 design service (25GS1230) ... 7,000,000 (re. \$5,897,000)
15

16 By chapter 54, section 1, of the laws of 2011:

17 For payment of design and construction management account of the
18 centralized services fund of the New York state office of general
19 services for the purpose of preparation and review of plans, spec-
20 ifications, estimates, services, construction management and super-
21 vision, inspection studies, appraisals, surveys, testing and envi-
22 ronmental impact statements and for the cost of consultant design
23 service (25GS1130) ... 7,000,000 (re. \$4,413,000)
24

25 By chapter 53, section 1, of the laws of 2009:

26 For payment of design and construction management account of the
27 centralized services fund of the New York state office of general
28 services for the purpose of preparation and review of plans, spec-
29 ifications, estimates, services, construction management and super-
30 vision, inspection studies, appraisals, surveys, testing and envi-
31 ronmental impact statements and for the cost of consultant design
32 service (25GS0930) ... 7,000,000 (re. \$3,461,000)
33

34 By chapter 53, section 1, of the laws of 2008:

35 For payment of design and construction management account of the
36 centralized services fund of the New York state office of general
37 services for the purpose of preparation and review of plans, spec-
38 ifications, estimates, services, construction management and super-
39 vision, inspection studies, appraisals, surveys, testing and envi-
40 ronmental impact statements and for the cost of consultant design
41 service (25GS0830) ... 7,000,000 (re. \$604,000)
42

43 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

44
45
46
47
48

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

49 By chapter 54, section 1, of the laws of 2012:

50 For the cost of maintaining the Tonawanda Indian Community House
51 pursuant to chapter 549 of the laws of 1936 (25T31203)
52 100,000 (re. \$100,000)
53

54 The appropriation made by chapter 54, section 1, of the laws of 2012, is
55 hereby amended and reappropriated to read:

56 For alterations and improvements to youth facilities, including the
57 preparation of designs, plans, specifications, and estimates for the
58 preservation of existing facilities and programs, including
59 liabilities incurred prior to April 1, [2011] 2012 (25GM1203)
60 1,725,000 (re. \$1,481,000)
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2011:
2 For alterations and improvements to youth facilities, including the
3 preparation of designs, plans, specifications, and estimates for the
4 preservation of existing facilities and programs, including liabil-
5 ities incurred prior to April 1, 2011 (25GM1103)
6 1,725,000 (re. \$783,000)
7

8 By chapter 53, section 1, of the laws of 2003:
9 For the cost of maintaining the Tonawanda Indian Community House
10 pursuant to chapter 549 of the laws of 1936 (25T30303)
11 1,930,000 (re. \$641,000)
12

13 By chapter 53, section 1, of the laws of 2002:
14 For the cost of maintaining the Tonawanda Indian Community House
15 pursuant to chapter 549 of the laws of 1936 (25T30203)
16 935,000 (re. \$144,000)
17

18 Capital Projects Funds - Other
19 Youth Facilities Improvement Fund
20 Administration Purpose
21

22 By chapter 54, section 1, of the laws of 2012:
23 For the preparation and review of plans, specifications, estimates,
24 studies, inspections, appraisals and surveys, and payment of
25 personal service and nonpersonal service, including fringe benefits
26 and indirect costs related to the administration and security of
27 capital projects provided by the office of children and family
28 services for new and reappropriated projects (25ST1250)
29 850,000 (re. \$408,000)
30

31 Capital Projects Funds - Other
32 Youth Facilities Improvement Fund
33 Environmental Protection or Improvements Purpose
34

35 The appropriation made by chapter 54, section 1, of the laws of 2012, is
36 hereby amended and reappropriated to read:
37 For payment of the cost of construction, reconstruction and
38 improvements, including the preparation of designs, plans,
39 specifications and estimates for environmental protection or
40 improvements at various youth facilities, including liabilities
41 incurred prior to April 1, [2011] 2012 (25EN1206)
42 5,000,000 (re. \$4,701,000)
43

44 By chapter 53, section 1, of the laws of 2006:
45 For payment of the cost of construction, reconstruction and improve-
46 ments, including the preparation of designs, plans, specifications
47 and estimates for environmental protection or improvements at vari-
48 ous youth facilities, including liabilities incurred prior to April
49 1, 2006 (25EN0606) ... 4,000,000 (re. \$773,000)
50

51 Capital Projects Funds - Other
52 Youth Facilities Improvement Fund
53 Health and Safety Purpose
54

55 The appropriation made by chapter 54, section 1, of the laws of 2012, is
56 hereby amended and reappropriated to read:
57 For payment of the cost of construction, reconstruction and
58 improvements, including the preparation of designs, plans,
59 specifications and estimates, for health and safety improvements to
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 existing youth facilities and programs, including liabilities
2 incurred prior to April 1, [2011] 2012 (25011201)
3 6,000,000 (re. \$5,958,000)
4

5 By chapter 54, section 1, of the laws of 2011:
6 For payment of the cost of construction, reconstruction and improve-
7 ments, including the preparation of designs, plans, specifications
8 and estimates, for health and safety improvements to existing youth
9 facilities and programs, including liabilities incurred prior to
10 April 1, 2011 (25011101) ... 6,000,000 (re. \$4,940,000)
11

12 By chapter 53, section 1, of the laws of 2006:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications
15 and estimates, for health and safety improvements to existing youth
16 facilities and programs, including liabilities incurred prior to
17 April 1, 2006 (25010601) ... 5,000,000 (re. \$1,274,000)
18

19 By chapter 53, section 1, of the laws of 2004:
20 For payment of the cost of construction, reconstruction and improve-
21 ments, including the preparation of designs, plans, specifications
22 and estimates, for health and safety improvements to existing youth
23 facilities and programs, including liabilities incurred prior to
24 April 1, 2004 (25010401) ... 4,600,000 (re. \$1,028,000)
25

26 By chapter 53, section 1, of the laws of 2003:
27 For payment of the cost of construction, reconstruction and improve-
28 ments, including the preparation of designs, plans, specifications
29 and estimates, for health and safety improvements to existing youth
30 facilities and programs, including liabilities incurred prior to
31 April 1, 2003 (25010301) ... 3,000,000 (re. \$595,000)
32

33 Capital Projects Funds - Other
34 Youth Facilities Improvement Fund
35 Preservation of Facilities Purpose
36

37 The appropriation made by chapter 54, section 1, of the laws of 2012, is
38 hereby amended and reappropriated to read:
39 For payment of the cost of construction, reconstruction and
40 improvements, including the preparation of designs, plans,
41 specifications, and estimates for the preservation of existing
42 facilities and programs, including liabilities incurred prior to
43 April 1, [2011] 2012 (25031203) ... 7,000,000 (re. \$6,951,000)
44

45 By chapter 54, section 1, of the laws of 2011:
46 For payment of the cost of construction, reconstruction and improve-
47 ments, including the preparation of designs, plans, specifications,
48 and estimates for the preservation of existing facilities and
49 programs, including liabilities incurred prior to April 1, 2011
50 (25031103) ... 7,000,000 (re. \$5,717,000)
51

52 By chapter 53, section 1, of the laws of 2007:
53 For payment of the cost of construction, reconstruction and improve-
54 ments, including the preparation of designs, plans, specifications,
55 and estimates for the preservation of existing facilities and
56 programs, including liabilities incurred prior to April 1, 2007
57 (25030703) ... 6,000,000 (re. \$1,671,000)
58

59 By chapter 53, section 1, of the laws of 2003:
60 For payment of the cost of construction, reconstruction and improve-
61 ments, including the preparation of designs, plans, specifications,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 and estimates for the preservation of existing facilities and
2 programs, including liabilities incurred prior to April 1, 2003
3 (25030303) ... 4,000,000 (re. \$648,000)
4

5 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

6
7 Capital Projects Funds - Other
8 Youth Facilities Improvement Fund
9 Program Improvement or Program Change Purpose

10
11 The appropriation made by chapter 54, section 1, of the laws of 2012, is
12 hereby amended and reappropriated to read:

13 For payment of the cost of construction, reconstruction, security and
14 other improvements, including the preparation of designs, plans,
15 specifications and estimates related to improvements or changes to
16 existing facilities or programs, including liabilities incurred
17 prior to April 1, [2011] 2012 (25081208)
18 10,000,000 (re. \$9,999,000)
19

20 By chapter 54, section 1, of the laws of 2011:

21 For payment of the cost of construction, reconstruction, security and
22 other improvements, including the preparation of designs, plans,
23 specifications and estimates related to improvements or changes to
24 existing facilities or programs, including liabilities incurred
25 prior to April 1, 2011 (25081108) ... 10,000,000 .. (re. \$9,576,000)
26

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	97,000,000	373,142,000
	-----	-----
9 All Funds	97,000,000	373,142,000
	=====	=====

12 DESIGN AND CONSTRUCTION SUPERVISION (CCP)		9,000,000

15 Capital Projects Funds - Other
16 Capital Projects Fund
17 Preparation of Plans Purpose

19 For payment to the design and construction
20 management account of the centralized
21 services fund of the New York state office
22 of general services for the purpose of
23 preparation and review of plans, specifi-
24 cations, estimates, services, construction
25 management and supervision, inspection,
26 studies, appraisals, surveys, testing and
27 environmental impact statements, value
28 engineering, life cycle costing, or, for
29 the costs of consultant services to
30 perform said purposes to be used for the
31 rehabilitation, erection, construction,
32 reconstruction, alteration, or improvement
33 of new or existing facilities or programs,
34 including the payment of liabilities
35 incurred prior to April 1, 2013 (05011330)
36 9,000,000

38 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES 39 (CCP)		88,000,000

42 Capital Projects Funds - Other
43 Capital Projects Fund
44 Energy Conservation Purpose

46 For the payment of the costs of energy
47 conservation projects for existing facili-
48 ties including the payment of liabilities
49 incurred prior to April 1, 2013 (05131305)
50 9,080,000

52 Capital Projects Funds - Other
53 Capital Projects Fund
54 Health and Safety Purpose

56 For payment of the cost of demolition,
57 alterations and improvements for health
58 and safety to existing facilities, includ-
59 ing the payment of liabilities incurred
60 prior to April 1, 2013 (05071301) 6,320,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2013-14

1	Capital Projects Funds - Other	
2	Capital Projects Fund	
3	Preservation of Facilities Purpose	
4		
5	For payment of the cost of alterations and	
6	improvements and minor rehabilitation and	
7	improvements for the preservation of	
8	existing facilities, including the payment	
9	of liabilities incurred prior to April 1,	
10	2013 (05131303)	22,600,000
11	For payment of the costs of alterations,	
12	improvements and rehabilitation for the	
13	preservation of the state capitol build-	
14	ing, including the payment of liabilities	
15	incurred prior to April 1,2013 (05CR1303)	
16	.....	10,000,000
17	For payment of the costs of alterations,	
18	improvements and rehabilitation for the	
19	preservation of various facilities	
20	throughout the state, including the	
21	payment of liabilities incurred prior to	
22	April 1, 2013 (05NR1303)	20,000,000
23	For payment of the costs of alterations,	
24	improvements and rehabilitation for the	
25	preservation of the governor Nelson A.	
26	Rockefeller empire state plaza, including	
27	the payment of liabilities incurred prior	
28	to April 1,2013 (05CC1303).....	5,000,000
29		
30	Capital Projects Funds - Other	
31	Capital Projects Fund	
32	Preventive Maintenance Purpose	
33		
34	For preventive maintenance on state facili-	
35	ties including personal services, non-per-	
36	sonal services, fringe benefits and the	
37	contractual services provided by private	
38	firms, including the payment of liabil-	
39	ities incurred prior to April 1, 2013	
40	(050613PM)	15,000,000
41		

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Preparation of Plans Purpose

6

7 By chapter 54, section 1, of the laws of 2012:

8 For payment to the design and construction management account of the
9 centralized services fund of the New York state office of general
10 services for the purpose of preparation and review of plans,
11 specifications, estimates, services, construction management and
12 supervision, inspection, studies, appraisals, surveys, testing and
13 environmental impact statements, value engineering, life cycle
14 costing, or, for the costs of consultant services to perform said
15 purposes to be used for the rehabilitation, erection, construction,
16 reconstruction, alteration, or improvement of new or existing
17 facilities or programs, including the payment of liabilities
18 incurred prior to April 1, 2012 (05061230)
19 4,375,000 (re. \$4,375,000)

20

21 By chapter 54, section 1, of the laws of 2011:

22 For payment to the design and construction management account of the
23 centralized services fund of the New York state office of general
24 services for the purpose of preparation and review of plans, spec-
25 ifications, estimates, services, construction management and super-
26 vision, inspection, studies, appraisals, surveys, testing and envi-
27 ronmental impact statements, value engineering, life cycle costing,
28 or, for the costs of consultant services to perform said purposes to
29 be used for the rehabilitation, erection, construction, recon-
30 struction, alteration, or improvement of new or existing facilities
31 or programs, including the payment of liabilities incurred prior to
32 April 1, 2011 (05061130) ... 13,166,000 (re. \$13,166,000)

33

34 By chapter 50, section 1, of the laws of 2010:

35 For payment to the design and construction management account of the
36 centralized services fund of the New York state office of general
37 services for the purpose of preparation and review of plans, spec-
38 ifications, estimates, services, construction management and super-
39 vision, inspection, studies, appraisals, surveys, testing and envi-
40 ronmental impact statements, value engineering, life cycle costing,
41 or, for the costs of consultant services to perform said purposes to
42 be used for the rehabilitation, erection, construction, recon-
43 struction, alteration, or improvement of new or existing facilities
44 or programs, including the payment of liabilities incurred prior to
45 April 1, 2010 (05061030) ... 12,766,000 (re. \$12,766,000)

46

47 By chapter 50, section 1, of the laws of 2009:

48 For payment to the design and construction management account of the
49 centralized services fund of the New York state office of general
50 services for the purpose of preparation and review of plans, spec-
51 ifications, estimates, services, construction management and super-
52 vision, inspection, studies, appraisals, surveys, testing and envi-
53 ronmental impact statements, value engineering, life cycle costing,
54 or, for the costs of consultant services to perform said purposes to
55 be used for the rehabilitation, erection, construction, recon-
56 struction, alteration, or improvement of new or existing facilities
57 or programs, including the payment of liabilities incurred prior to
58 April 1, 2009 (05060930) ... 13,000,000 (re. \$3,700,000)

59

60 By chapter 50, section 1, of the laws of 2008:

61 For payment to the design and construction management account of the
62 centralized services fund of the New York state office of general

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 services for the purpose of preparation and review of plans, spec-
 2 ifications, estimates, services, construction management and super-
 3 vision, inspection, studies, appraisals, surveys, testing and envi-
 4 ronmental impact statements, value engineering, life cycle costing,
 5 or, for the costs of consultant services to perform said purposes to
 6 be used for the rehabilitation, erection, construction, recon-
 7 struction, alteration, or improvement of new or existing facilities
 8 or programs, including the payment of liabilities incurred prior to
 9 April 1, 2008 (05060830) ... 12,600,000 (re. \$1,687,000)

10

11 By chapter 50, section 1, of the laws of 2007:

12 For payment to the design and construction management account of the
 13 centralized services fund of the New York state office of general
 14 services for the purpose of preparation and review of plans, spec-
 15 ifications, estimates, services, construction management and super-
 16 vision, inspection, studies, appraisals, surveys, testing and envi-
 17 ronmental impact statements, value engineering, life cycle costing,
 18 or, for the costs of consultant services to perform said purposes to
 19 be used for the rehabilitation, erection, construction, recon-
 20 struction, alteration, or improvement of new or existing facilities
 21 or programs, including the payment of liabilities incurred prior to
 22 April 1, 2007 (05060730) ... 12,600,000 (re. \$1,800,000)

23

24 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

25

26 Capital Projects Funds - Other

27 Capital Projects Fund

28 Economic Development Purpose

29

30 By chapter 50, section 1, of the laws of 2006:

31 For services and expenses related to the redevelopment of the Governor
 32 Averell Harriman State Office Building Campus, including the costs
 33 of demolition and site preparation, and for services provided by the
 34 design and construction account of the centralized services fund of
 35 the New York state office of general services (05060609)
 36 10,000,000 (re. \$5,685,000)

37

38 Capital Projects Funds - Other

39 Capital Projects Fund

40 Energy Conservation Purpose

41

42 By chapter 54, section 1, of the laws of 2012:

43 For the payment of the costs of energy conservation projects for
 44 existing facilities including the payment of liabilities incurred
 45 prior to April 1, 2012 (05061205) ... 5,000,000 ... (re. \$5,000,000)

46

47 By chapter 54, section 1, of the laws of 2011:

48 For the payment of the costs of energy conservation projects for
 49 existing facilities including the payment of liabilities incurred
 50 prior to April 1, 2011 (05061105) ... 6,000,000 ... (re. \$6,000,000)

51

52 Capital Projects Funds - Other

53 Capital Projects Fund

54 Health and Safety Purpose

55

56 By chapter 54, section 1, of the laws of 2012:

57 For payment of the cost of demolition, alterations and improvements
 58 for health and safety to existing facilities, including the payment
 59 of liabilities incurred prior to April 1, 2012 (05061201)
 60 17,279,000 (re. \$17,279,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For additional funds for the construction of a security portal on the
2 State Street entrance of the third floor of the Legislative Office
3 Building (05071201) ... 65,000 (re. \$65,000)
4
5 By chapter 54, section 1, of the laws of 2011:
6 For payment of the cost of alterations and improvements for health and
7 safety to existing facilities, including the payment of liabilities
8 incurred prior to April 1, 2011 (05061101)
9 8,800,000 (re. \$8,800,000)
10
11 By chapter 50, section 1, of the laws of 2010:
12 For payment of the cost of alterations and improvements for health and
13 safety to existing facilities, including the payment of liabilities
14 incurred prior to April 1, 2010 (05061001)
15 22,000,000 (re. \$21,880,000)
16
17 By chapter 50, section 1, of the laws of 2009:
18 For payment of the cost of alterations and improvements for health and
19 safety to existing facilities, including the payment of liabilities
20 incurred prior to April 1, 2009 (05060901)
21 10,700,000 (re. \$10,700,000)
22
23 By chapter 50, section 1, of the laws of 2008:
24 For payment of the cost of alterations and improvements for health and
25 safety to existing facilities, including the payment of liabilities
26 incurred prior to April 1, 2008 (05060801)
27 10,700,000 (re. \$10,700,000)
28
29 By chapter 50, section 1, of the laws of 2007:
30 For payment of the cost of alterations and improvements for health and
31 safety to existing facilities, including the payment of liabilities
32 incurred prior to April 1, 2007 (05060701)
33 10,700,000 (re. \$10,682,000)
34
35 By chapter 50, section 1, of the laws of 2006:
36 For payment of the cost of alterations and improvements for health and
37 safety to existing facilities, including the payment of liabilities
38 incurred prior to April 1, 2006 (05060601)
39 10,700,000 (re. \$5,224,000)
40
41 By chapter 50, section 1, of the laws of 2005:
42 For payment of the cost of alterations and improvements for health and
43 safety to existing facilities, including the payment of liabilities
44 incurred prior to April 1, 2005 (05070501)
45 31,250,000 (re. \$2,954,000)
46
47 Capital Projects Funds - Other
48 Capital Projects Fund
49 New Facilities Purpose
50
51 By chapter 50, section 1, of the laws of 2009:
52 For services and expenses related to the design and construction of
53 state facilities, including payment of liabilities incurred prior to
54 April 1, 2009. Amounts appropriated herein may be transferred from
55 this appropriation to any other capital projects appropriation made
56 to any other state department or agency, for the purpose of
57 constructing a facility that will benefit multiple state agencies
58 (05AA0907) ... 10,000,000 (re. \$10,000,000)
59
60

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2008:
 2 For services and expenses related to the design and construction of
 3 state facilities, including payment of liabilities incurred prior to
 4 April 1, 2008. Amounts appropriated herein may be transferred from
 5 this appropriation to any other capital projects appropriation made
 6 to any other state department or agency, for the purpose of
 7 constructing a facility that will benefit multiple state agencies
 8 (05AA0807) ... 10,000,000 (re. \$10,000,000)
 9

10 By chapter 50, section 1, of the laws of 2007:
 11 For services and expenses related to the design and construction of
 12 state facilities, including payment of liabilities incurred prior to
 13 April 1, 2007. Notwithstanding section 51 of the state finance law,
 14 funds may be transferred from this appropriation to any other capi-
 15 tal projects appropriation made to a state department or agency, for
 16 the purpose of constructing a facility that will benefit multiple
 17 state agencies (05AA0707) ... 10,000,000 (re. \$10,000,000)
 18

19 By chapter 50, section 1, of the laws of 2006:
 20 For services and expenses related to the design and construction of
 21 state facilities, including payment of liabilities incurred prior to
 22 April 1, 2006. Notwithstanding section 51 of the state finance law,
 23 funds may be transferred from this appropriation to any other capi-
 24 tal projects appropriation made to a state department or agency, for
 25 the purpose of constructing a facility that will benefit multiple
 26 state agencies (05AA0607) ... 11,000,000 (re. \$11,000,000)
 27

28 Capital Projects Funds - Other
 29 Capital Projects Fund
 30 Preservation of Facilities Purpose
 31

32 By chapter 54, section 1, of the laws of 2012:
 33 For payment of the cost of alterations and improvements and minor
 34 rehabilitation and improvements for the preservation of existing
 35 facilities, including the payment of liabilities incurred prior to
 36 April 1, 2012 (05061203) ... 13,096,000 (re. \$13,096,000)
 37 For payment of the costs of alterations, improvements and
 38 rehabilitation for the preservation of the state Capitol Building
 39 (05CR1203) ... 250,000 (re. \$250,000)
 40 For payment of the costs of alterations, improvements and
 41 rehabilitation for the preservation of various facilities throughout
 42 the State, including the payment of liabilities incurred prior to
 43 April 1, 2012 (05NR1203) ... 26,000,000 (re. \$26,000,000)
 44

45 By chapter 54, section 1, of the laws of 2011:
 46 For payment of the cost of alterations and improvements and minor
 47 rehabilitation and improvements for the preservation of existing
 48 facilities, including the payment of liabilities incurred prior to
 49 April 1, 2011 (05061103) ... 6,284,000 (re. \$6,284,000)
 50 For payment of the costs of alterations, improvements and rehabili-
 51 tation for the preservation of the state Capitol Building (05CR1103)
 52 ... 650,000 (re. \$650,000)
 53 For payment of the costs of alterations, improvements and rehabili-
 54 tation for the preservation of various facilities throughout the
 55 State, including the payment of liabilities incurred prior to April
 56 1, 2011 (05NR1103) ... 33,100,000 (re. \$4,064,000)
 57

58 By chapter 50, section 1, of the laws of 2010:
 59 For payment of the cost of alterations and improvements and minor
 60 rehabilitation and improvements for the preservation of existing
 61 facilities, including the payment of liabilities incurred prior to
 62 April 1, 2010 (05061003) ... 12,634,000 (re. \$12,634,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For payment of the costs of alterations, improvements and rehabili-
2 tation for the preservation of the state Capitol Building (05CR1003)
3 ... 3,650,000 (re. \$3,650,000)
4 For payment of the costs of alterations, improvements and rehabili-
5 tation for the preservation of various facilities throughout the
6 State, including the payment of liabilities incurred prior to April
7 1, 2010 (05NR1003) ... 16,000,000 (re. \$1,082,000)
8
9 By chapter 50, section 1, of the laws of 2009:
10 For payment of the cost of alterations and improvements and minor
11 rehabilitation and improvements for the preservation of existing
12 facilities, including the payment of liabilities incurred prior to
13 April 1, 2009 (05060903) ... 7,000,000 (re. \$7,000,000)
14 For payment of the costs of alterations, improvements and rehabili-
15 tation for the preservation of the state Capitol Building (05CR0903)
16 ... 15,000,000 (re. \$15,000,000)
17 For payment of the costs of alterations, improvements and rehabili-
18 tation for the preservation of the Governor Nelson A. Rockefeller
19 Empire State Plaza (05NR0903) ... 10,000,000 (re. \$2,883,000)
20
21 By chapter 50, section 1, of the laws of 2008:
22 For payment of the cost of alterations and improvements and minor
23 rehabilitation and improvements for the preservation of existing
24 facilities, including the payment of liabilities incurred prior to
25 April 1, 2008 (05060803) ... 20,000,000 (re. \$19,495,000)
26 For payment of the costs of alterations, improvements and rehabili-
27 tation for the preservation of the state Capitol Building (05CR0803)
28 ... 5,000,000 (re. \$5,000,000)
29 For payment of the costs of alterations, improvements and rehabili-
30 tation for the preservation of the Governor Nelson A. Rockefeller
31 Empire State Plaza (05NR0803) ... 10,000,000 (re. \$2,928,000)
32 For the payment of the costs of alterations, improvement and rehabili-
33 tation for the preservation of Hearing Room C located in the Legis-
34 lative Office Building (05LC0803)
35 1,075,000 (re. \$137,000)
36 For the payment of the costs of alterations, improvement and rehabili-
37 tation for the preservation of Hearing Room A located in the Legis-
38 lative Office Building and other Senate public meeting places
39 (05LA0803) ... 1,075,000 (re. \$853,000)
40
41 By chapter 50, section 1, of the laws of 2007:
42 For payment of the cost of alterations and improvements and minor
43 rehabilitation and improvements for the preservation of existing
44 facilities, including the payment of liabilities incurred prior to
45 April 1, 2007 (05060703) ... 20,000,000 (re. \$4,945,000)
46 For payment of the costs of alterations, improvements and rehabili-
47 tation for the preservation of the state Capitol Building (05CR0703)
48 ... 5,000,000 (re. \$2,605,000)
49 For the payment of the costs of alterations, improvement and rehabili-
50 tation for the preservation of Hearing Room A located in the Legis-
51 lative Office Building and other Senate public meeting places
52 (05LA0703) ... 1,050,000 (re. \$381,000)
53
54 By chapter 50, section 1, of the laws of 2006:
55 For payment of the costs of alterations, improvements and rehabili-
56 tation for the preservation of the state Capitol Building (05030603)
57 ... 26,000,000 (re. \$9,271,000)
58 For payment of the costs of alterations, improvements and rehabili-
59 tation for the preservation of Hearing Rooms B and C located in the
60 Legislative Office Building (05LL0603)
61 1,645,000 (re. \$277,000)
62

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For payment of the costs of alterations, improvements and rehabili-
2 tation for the preservation of the Governor Nelson A. Rockefeller
3 Empire State Plaza (05NR0603) ... 20,000,000 (re. \$1,761,000)
4 For payment of the state's share of costs of alterations and improve-
5 ments for preservation of facilities at the Binghamton Governmental
6 Complex, including but not limited to repair and rehabilitation of
7 parking garage facilities. The state's share of such costs shall be
8 determined pursuant to a written tripartite agreement between the
9 state of New York, Broome County, and the city of Binghamton. All or
10 part of this amount may be used for payment to the design and
11 construction management account of the centralized services fund of
12 the New York state office of general services for services rendered
13 (05BP0603) ... 6,200,000 (re. \$1,160,000)
14 Advance for costs of alterations and improvements for preservation of
15 facilities at the Binghamton Governmental Complex, including but not
16 limited to repair and rehabilitation of parking garage facilities.
17 All or part of this amount may be used for payment to the design and
18 construction management account of the centralized services fund of
19 the New York state office of general services for services rendered.
20 No portion of this appropriation shall be available until the divi-
21 sion of the budget has reviewed and approved a repayment agreement
22 with the city of Binghamton and Broome county. Such agreement, at
23 the minimum, shall provide for reimbursement to the state by the
24 city of Binghamton and Broome county for their respective shares of
25 all design and construction disbursements (05BL0603)
26 5,800,000 (re. \$230,000)
27
28 By chapter 50, section 1, of the laws of 2003:
29 For payment of the cost of alterations and improvements and minor
30 rehabilitation and improvements for the preservation of existing
31 facilities, including the payment of liabilities incurred prior to
32 April 1, 2003 (05220303) ... 30,000,000 (re. \$7,966,000)
33
34 Capital Projects Funds - Other
35 Capital Projects Fund
36 Preventive Maintenance Purpose
37
38 By chapter 54, section 1, of the laws of 2012:
39 For preventive maintenance on state facilities including personal
40 services, non-personal services, fringe benefits and the contractual
41 services provided by private firms, including the payment of
42 liabilities incurred prior to April 1, 2012 (050912PM)
43 16,000,000 (re. \$16,000,000)
44
45 By chapter 54, section 1, of the laws of 2011:
46 For preventive maintenance on state facilities including personal
47 services, nonpersonal services, fringe benefits and the contractual
48 services provided by private firms, including the payment of liabil-
49 ities incurred prior to April 1, 2011 (050911PM)
50 16,000,000 (re. \$12,368,000)
51
52 By chapter 50, section 1, of the laws of 2010:
53 For preventive maintenance on state facilities including personal
54 services, nonpersonal services, fringe benefits and the contractual
55 services provided by private firms, including the payment of liabil-
56 ities incurred prior to April 1, 2010 (050910PM)
57 16,000,000 (re. \$8,197,000)
58
59

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2009:
2 For preventive maintenance on state facilities including personal
3 services, nonpersonal services, fringe benefits and the contractual
4 services provided by private firms, including the payment of liabil-
5 ities incurred prior to April 1, 2009 (050909PM)
6 16,000,000 (re. \$1,512,000)
7
8 SUSTAINABILITY (CCP)
9
10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Sustainability Purpose
13
14 By chapter 50, section 1, of the laws of 2009:
15 For payments on sustainability projects at various facilities through-
16 out the State, including the payment of liabilities incurred prior
17 to April 1, 2009 (050109SU) ... 13,300,000 (re. \$2,000,000)
18

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6		
7	Capital Projects Funds - Other	15,600,000
8	Capital Projects Funds - Federal ...	70,000,000
9		-----
10	All Funds	85,600,000
11		=====

13	LABORATORIES AND RESEARCH (CCP)	8,000,000
14		-----

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Preservation of Facilities Purpose

20 To maintain and improve existing facilities
21 including preparation of plans and for
22 payment to the design and construction
23 management account of the centralized
24 services fund of the New York state office
25 of general services. Upon the request of
26 the commissioner of the department of
27 health and approval of the director of the
28 division of the budget, funds of this
29 appropriation may be transferred to the
30 dormitory authority of the state of New
31 York for capital projects (12591303)

	8,000,000
--	-----------

33	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP).	7,600,000
34		-----

36 Capital Projects Funds - Other
37 Capital Projects Fund
38 Preservation of Facilities Purpose

40 For minor alterations, improvements and
41 preventive maintenance of St. Albans Nurs-
42 ing Home, Helen Hayes Hospital, Oxford
43 Nursing Home, Batavia Nursing Home, and
44 Montrose Nursing Home including prepara-
45 tion of plans and for payment to the
46 design and construction management account
47 of the centralized services fund of the
48 New York state office of general services.
49 Upon the request of the commissioner of
50 the department of health and approval of
51 the director of the division of the budg-
52 et, funds of this appropriation may be
53 transferred to the dormitory authority of
54 the state of New York for capital projects
55 (12601303)

	7,600,000
--	-----------

57	WATER RESOURCES (CCP)	70,000,000
58		-----

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2013-14

1	Capital Projects Funds - Federal	
2	Federal Capital Projects Fund	
3	Water Resources Purpose	
4		
5	For federal grants for the safe drinking	
6	water revolving fund (12021357)	70,000,000
7		

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 All or a portion of the disbursements made pursuant to the reappropriations
 2 made hereinafter from the capital projects fund may be eligible
 3 for reimbursement from proceeds of bonds issued by the dormitory
 4 authority. The dormitory authority and the department of health
 5 shall report quarterly to the director of the budget the amounts
 6 expended from appropriations which are eligible for reimbursement
 7 from the proceeds of the bonds. The director of the budget shall
 8 review these reports and then certify to the comptroller amounts
 9 expended from these appropriations which are reimbursable from bond
 10 proceeds. Until such time as the dormitory authority determines that
 11 amounts expended from these appropriations are not reimbursable from
 12 bond proceeds, all such expenditures shall be considered to be reim-
 13 burstable from bond proceeds.

14
 15 HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORKERS (HEAL NY)
 16 CAPITAL GRANT PROGRAM (CCP)

17
 18 Capital Projects Funds - Other
 19 Capital Projects Fund
 20 Health Care System Improvement Purpose

21
 22 The appropriation made by chapter 54, section 1, of the laws of 2010, as
 23 amended by chapter 54, section 1, of the laws of 2012, is amended
 24 and reappropriated to read:

25 For payments and grants in accordance with section 2818 of the public
 26 health law establishing the health care system improvement capital
 27 grant program, including necessary support to facilitate closures,
 28 conversions and consolidations within the health care delivery
 29 system including operational support intended to maintain facility
 30 viability the retirement of health care facility indebtedness,
 31 provided, however, that no expenditures may be made from this appro-
 32 priation until a comprehensive plan of projects has been approved by
 33 the director of the budget. For purposes of HEAL NY, all such activ-
 34 ities are deemed to constitute a capital expenditure. The moneys
 35 hereby appropriated shall be for payment of financial assistance,
 36 including [\$25,000,000] \$50,000,000 for transfer to the Roswell Park
 37 cancer institute corporation to support capital projects in
 38 accordance with section 2818 of the public health law establishing
 39 the health care system improvement capital grant program, heretofore
 40 accrued or hereafter to accrue (12HE10HE)
 41 152,000,000 (re. \$147,428,000)

42
 43 By chapter 54, section 1, of the laws of 2010:

44 An advance for payments and grants in accordance with section 2818 of
 45 the public health law establishing the health care system improve-
 46 ment capital grant program, provided, however, that no expenditures
 47 may be made from this appropriation until a comprehensive plan of
 48 projects has been approved by the director of the budget. The moneys
 49 hereby ppropriated shall be for payment of financial assistance
 50 heretofore accrued or hereafter to accrue (12BD10HE)
 51 108,000,000 (re. \$86,237,000)

52
 53 By chapter 54, section 1, of the laws of 2009:

54 For payments and grants in accordance with section 2818 of the public
 55 health law establishing the health care system improvement capital
 56 grant program, including necessary support to facilitate closures,
 57 conversions and consolidations within the health care delivery
 58 system including operational support intended to maintain facility
 59 viability the retirement of health care facility indebtedness,
 60 provided, however, that no expenditures may be made from this appro-
 61 priation until a comprehensive plan of projects has been approved by
 62 the director of the budget. For purposes of HEAL NY, all such activ-

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 ities are deemed to constitute a capital expenditure. The moneys
 2 hereby appropriated shall be for payment of financial assistance
 3 heretofore accrued or hereafter to accrue (12HE09HE)
 4 192,000,000 (re. \$110,878,000)
 5 An advance for payments and grants in accordance with section 2818 of
 6 the public health law establishing the health care system improve-
 7 ment capital grant program, provided, however, that no expenditures
 8 may be made from this appropriation until a comprehensive plan of
 9 projects has been approved by the director of the budget. The moneys
 10 hereby appropriated shall be for payment of financial assistance
 11 heretofore accrued or hereafter to accrue (12BD09HE)
 12 108,000,000 (re. \$53,690,000)
 13

14 By chapter 54, section 1, of the laws of 2008:

15 For payments and grants in accordance with section 2818 of the public
 16 health law establishing the health care system improvement capital
 17 grant program, including necessary support to facilitate closures,
 18 conversions and consolidations within the health care delivery
 19 system including operational support intended to maintain facility
 20 viability the retirement of health care facility indebtedness,
 21 provided, however, that no expenditures may be made from this appro-
 22 priation until a comprehensive plan of projects has been approved by
 23 the director of the budget. For purposes of HEAL NY, all such activ-
 24 ities are deemed to constitute a capital expenditure. The moneys
 25 hereby appropriated shall be for payment of financial assistance
 26 heretofore accrued or hereafter to accrue (12HE08HE)
 27 133,000,000 (re. \$49,612,000)
 28

29 For services and expenses related to local health care planning
 30 including but not limited to: examining racial and ethnic dispari-
 31 ties in the provision of health care; developing a process to meas-
 32 ure and integrate consumer needs for health care services as the
 33 basis for health care provider planning; assessing future long term
 34 care needs taking into account consumer preferences for care; and
 35 reviewing the impact of the migration of services from hospitals to
 36 ambulatory care providers on the cost, quality and availability of
 37 services. Notwithstanding section one hundred twelve or section one
 38 hundred sixty-three of the state finance law, the commissioner of
 39 health, at his or her discretion, may award, without a competitive
 40 process, grants up to \$2 million to qualified health planning agen-
 41 cies for such purposes. For the purposes of HEAL NY, such activities
 42 are deemed to constitute a capital expenditure (12HE08HE)
 43 7,000,000 (re. \$1,383,000)
 44

45 An advance for payments and grants in accordance with section 2818 of
 46 the public health law establishing the health care system improve-
 47 ment capital grant program, provided, however, that no expenditures
 48 may be made from this appropriation until a comprehensive plan of
 49 projects has been approved by the director of the budget. The moneys
 50 hereby appropriated shall be for payment of financial assistance
 51 heretofore accrued or hereafter to accrue (12BD08HE)
 52 85,000,000 (re. \$35,623,000)
 53

54 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
55 section 1, of the laws of 2009:

56 For payments and grants in accordance with section 2818 of the public
 57 health law establishing the health care system improvement capital
 58 grant program, including necessary support to facilitate closures,
 59 conversions and consolidations within the health care delivery
 60 system including the retirement of health care facility indebt-
 61 edness, provided, however, that no expenditures may be made from
 62 this appropriation until a comprehensive plan of projects has been
 approved by the director of the budget. For purposes of HEAL NY, all
 such activities are deemed to constitute a capital expenditure.

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 The moneys hereby appropriated shall be for payment of financial
 2 assistance heretofore accrued or hereafter to accrue (12HE07HE)
 3 140,000,000 (re. \$37,603,000)
 4

5 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 6 section 1, of the laws of 2008:

7 An advance for payments and grants in accordance with section 2818 of
 8 the public health law establishing the health care system improve-
 9 ment capital grant program, provided, however, that no expenditures
 10 may be made from this appropriation until a comprehensive plan of
 11 projects has been approved by the director of the budget. The moneys
 12 hereby appropriated shall be for payment of financial assistance
 13 heretofore accrued or hereafter to accrue (12BD07HE)
 14 85,000,000 (re. \$15,600,000)
 15

16 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 17 section 1, of the laws of 2009:

18 For payments and grants in accordance with section 2818 of the public
 19 health law establishing the health care system improvement capital
 20 grant program, including necessary support to facilitate closures,
 21 conversions and consolidations within the health care delivery
 22 system including the retirement of health care facility indebt-
 23 edness, provided, however, that no expenditures may be made from
 24 this appropriation until a comprehensive plan of projects has been
 25 approved by the director of the budget. For purposes of HEAL NY, all
 26 such activities are deemed to constitute a capital expenditure.

27 The moneys hereby appropriated shall be for payment of financial
 28 assistance heretofore accrued or hereafter to accrue (12HE06HE)
 29 140,000,000 (re. \$613,000)
 30

31 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 32 section 1, of the laws of 2008:

33 An advance for payments and grants in accordance with section 2818 of
 34 the public health law establishing the health care system improve-
 35 ment capital grant program, provided, however, that no expenditures
 36 may be made from this appropriation until a comprehensive plan of
 37 projects has been approved by the director of the budget. The moneys
 38 hereby appropriated shall be for payment of financial assistance
 39 heretofore accrued or hereafter to accrue (12BD06HE)
 40 85,000,000 (re. \$6,006,000)
 41

42 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
 43 section 1, of the laws of 2009:

44 For payments and grants in accordance with section 2818 of the public
 45 health law establishing the health care system improvement capital
 46 grant program, including necessary support to facilitate closures,
 47 conversions and consolidations within the health care delivery
 48 system including the retirement of health care facility indebt-
 49 edness, provided, however, that no expenditures may be made from
 50 this appropriation until a comprehensive plan of projects has been
 51 approved by the director of the budget. For purposes of HEAL NY, all
 52 such activities are deemed to constitute a capital expenditure. The
 53 moneys hereby appropriated shall be for payment of financial assist-
 54 ance heretofore accrued or hereafter to accrue (12HE05HE)
 55 65,000,000 (re. \$3,757,000)
 56

57 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
 58 section 1, of the laws of 2008:

59 An advance for payments in accordance with section 2817 of the public
 60 health law establishing the community health care centers capital
 61 program, provided, however, that no expenditures may be made from
 62 this appropriation until a comprehensive plan of projects has been

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 approved by the director of the budget. The moneys hereby appropri-
 2 ated shall be for payment of financial assistance heretofore accrued
 3 or hereafter to accrue (12BD05CH)
 4 10,000,000 (re. \$3,169,000)
 5 An advance for payments and grants in accordance with section 2818 of
 6 the public health law establishing the health care system improve-
 7 ment capital grant program, provided, however, that no expenditures
 8 may be made from this appropriation until a comprehensive plan of
 9 projects has been approved by the director of the budget. The moneys
 10 hereby appropriated shall be for payment of financial assistance
 11 heretofore accrued or hereafter to accrue (12BD05HE)
 12 175,000,000 (re. \$28,501,000)

13
14 LABORATORIES AND RESEARCH (CCP)

15
16 Capital Projects Funds - Other
 17 Capital Projects Fund
 18 Preservation of Facilities Purpose
 19

20 By chapter 54, section 1, of the laws of 2012:
 21 To maintain and improve existing facilities including preparation of
 22 plans and for payment to the design and construction management
 23 account of the centralized services fund of the New York state
 24 office of general services. Upon the request of the commissioner of
 25 the department of health and approval of the director of the
 26 division of the budget, funds of this appropriation may be
 27 transferred to the dormitory authority of the state of New York for
 28 capital projects (12591203) ... 8,000,000 (re. \$7,551,000)
 29

30 By chapter 54, section 1, of the laws of 2011:
 31 To maintain and improve existing facilities including preparation of
 32 plans and for payment to the design and construction management
 33 account of the centralized services fund of the New York state
 34 office of general services. Upon the request of the commissioner of
 35 the department of health and approval of the director of the divi-
 36 sion of the budget, funds of this appropriation may be transferred
 37 to the dormitory authority of the state of New York for capital
 38 projects (12591103) ... 8,000,000 (re. \$5,816,000)
 39

40 By chapter 54, section 1, of the laws of 2010:
 41 To maintain and improve existing facilities including preparation of
 42 plans and for payment to the design and construction management
 43 account of the centralized services fund of the New York state
 44 office of general services. Upon the request of the commissioner of
 45 the department of health and approval of the director of the divi-
 46 sion of the budget, funds of this appropriation may be transferred
 47 to the dormitory authority of the state of New York for capital
 48 projects (12591003) ... 8,000,000 (re. \$5,623,000)
 49

50 By chapter 54, section 1, of the laws of 2009:
 51 To maintain and improve existing facilities including preparation of
 52 plans and for payment to the design and construction management
 53 account of the centralized services fund of the New York state
 54 office of general services. Upon the request of the commissioner of
 55 the department of health and approval of the director of the divi-
 56 sion of the budget, funds of this appropriation may be transferred
 57 to the dormitory authority of the state of New York for capital
 58 projects (12590903) ... 8,000,000 (re. \$6,258,000)
 59

60 By chapter 54, section 1, of the laws of 2008:
 61 To maintain and improve existing facilities including preparation of
 62 plans and for payment to the design and construction management

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 account of the centralized services fund of the New York state
 2 office of general services. Upon the request of the commissioner of
 3 the department of health and approval of the director of the divi-
 4 sion of the budget, funds of this appropriation may be transferred
 5 to the dormitory authority of the state of New York for capital
 6 projects (12590803) ... 10,000,000 (re. \$6,480,000)
 7

8 By chapter 54, section 1, of the laws of 2007:

9 To maintain and improve existing facilities including preparation of
 10 plans and for payment to the design and construction management
 11 account of the centralized services fund of the New York state
 12 office of general services. Upon the request of the commissioner of
 13 the department of health and approval of the director of the divi-
 14 sion of the budget, funds of this appropriation may be transferred
 15 to the dormitory authority of the state of New York for capital
 16 projects (12590703) ... 10,000,000 (re. \$2,398,000)
 17

18 By chapter 54, section 1, of the laws of 2006:

19 To maintain and improve existing facilities including preparation of
 20 plans and for payment to the design and construction management
 21 account of the centralized services fund of the New York state
 22 office of general services. Upon the request of the commissioner of
 23 the department of health and approval of the director of the divi-
 24 sion of the budget, funds of this appropriation may be transferred
 25 to the dormitory authority of the state of New York for capital
 26 projects (12590603) ... 10,000,000 (re. \$4,129,000)
 27

28 By chapter 54, section 1, of the laws of 2005:

29 To maintain and improve existing facilities including preparation of
 30 plans and for payment to the design and construction management
 31 account of the centralized services fund of the New York state
 32 office of general services (12590503)
 33 4,000,000 (re. \$794,000)
 34

35 By chapter 54, section 1, of the laws of 2004:

36 To maintain and improve existing facilities including preparation of
 37 plans and for payment to the design and construction management
 38 account of the centralized services fund of the New York state
 39 office of general services (12590403)
 40 4,000,000 (re. \$380,000)
 41

42 By chapter 54, section 1, of the laws of 2003:

43 To maintain and improve existing facilities including preparation of
 44 plans and for payment to the design and construction management
 45 account of the centralized services fund of the New York state
 46 office of general services (12590303)
 47 4,000,000 (re. \$1,987,000)
 48

49 Capital Projects Funds - Other
 50 Capital Projects Fund
 51 Umbilical Cord Blood Bank Purpose
 52

53 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 54 section 1, of the laws of 2007:

55 For payments and grants for the design and construction of an umbili-
 56 cal cord blood bank facility in Syracuse, New York. Upon the request
 57 of the Commissioner of the department of health and approval of the
 58 Director of the division of the budget, these funds may be available
 59 and are authorized for transfer to the state university of New York
 60 construction fund (125906BB) ... 5,000,000 (re. \$5,000,000)
 61
 62

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

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Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601203) 7,600,000 (re. \$7,526,000)

By chapter 54, section 1, of the laws of 2011:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601103) ... 7,600,000 (re. \$5,434,000)

By chapter 54, section 1, of the laws of 2010:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601003) ... 7,600,000 (re. \$6,091,000)

By chapter 54, section 1, of the laws of 2009:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600903) ... 7,600,000 (re. \$3,928,000)

By chapter 54, section 1, of the laws of 2008:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 the department of health and approval of the director of the divi-
2 sion of the budget, funds of this appropriation may be transferred
3 to the dormitory authority of the state of New York for capital
4 projects (12600803) ... 7,600,000 (re. \$5,179,000)
5

6 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
7 section 1, of the laws of 2008:

8 For minor alterations, improvements and preventive maintenance of the
9 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
10 Batavia Nursing Home, and Montrose Nursing Home including prepara-
11 tion of plans and for payment to the design and construction manage-
12 ment account of the centralized services fund of the New York state
13 office of general services. Upon the request of the commissioner of
14 the department of health and approval of the director of the divi-
15 sion of the budget, funds of this appropriation may be transferred
16 to the dormitory authority of the state of New York for capital
17 projects (12600703) ... 7,600,000 (re. \$1,893,000)
18

19 By chapter 54, section 1, of the laws of 2006:

20 For minor alterations, improvements and preventive maintenance of the
21 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
22 Batavia Nursing Home and Montrose Nursing Home including preparation
23 of plans and for payment to the design and construction management
24 account of the centralized services fund of the New York state
25 office of general services. Upon the request of the commissioner of
26 the department of health and approval of the director of the divi-
27 sion of the budget, funds of this appropriation may be transferred
28 to the dormitory authority of the state of New York for capital
29 projects (12600603) ... 7,600,000 (re. \$516,000)
30

31 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
32 section 1, of the laws of 2006:

33 For minor alterations, improvements and preventive maintenance of the
34 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
35 Batavia Nursing Home, and Montrose Nursing Home including prepara-
36 tion of plans and for payment to the design and construction manage-
37 ment account of the centralized services fund of the New York state
38 office of general services. (12600503)
39 7,600,000 (re. \$143,000)
40

41 By chapter 54, section 1, of the laws of 2004:

42 For minor alterations, improvements and preventive maintenance of the
43 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home
44 and Batavia Nursing Home including preparation of plans and for
45 payment to the design and construction management account of the
46 centralized services fund of the New York state office of general
47 services (12600403) ... 7,600,000 (re. \$2,363,000)
48

49 By chapter 54, section 1, of the laws of 2003:

50 For minor alterations, improvements and preventive maintenance of St.
51 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and
52 Batavia Nursing Home including preparation of plans and for payment
53 to the design and construction management account of the centralized
54 services fund of the New York state office of general services
55 (12600303) ... 7,600,000 (re. \$2,556,000)
56

57 WATER RESOURCES (CCP)

- 58
- 59 Capital Projects Funds - Federal
- 60 Federal Capital Projects Fund
- 61 Water Resources Purpose
- 62

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2012:
2 For federal grants for the safe drinking water revolving fund
3 (12021257) ... 24,146,000 (re. \$24,146,000)
4
5 By chapter 54, section 1, of the laws of 2011:
6 For federal grants for the safe drinking water revolving fund
7 (12021157) ... 74,833,000 (re. \$31,404,000)
8
9 By chapter 54, section 1, of the laws of 2010:
10 For federal grants for the safe drinking water revolving fund
11 (12021057) ... 157,183,000 (re. \$102,833,000)
12
13 By chapter 54, section 1, of the laws of 2009:
14 For federal grants for the safe drinking water revolving fund funded
15 by the American recovery and reinvestment act of 2009. Funds appro-
16 priated herein shall be subject to all applicable reporting and
17 accountability requirements contained in such act
18 87,000,000 (re. \$3,635,000)
19

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes, and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6		
7	Capital Projects Funds - Other	450,000,000 33,017,000
8		-----
9	All Funds	450,000,000 33,017,000
10		=====
11		
12	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	450,000,000
13		-----
14		
15	Capital Projects Fund - Other	
16	New York Transformative Capital Fund	
17	Storm Recovery Account	
18	Disaster Assistance Program	
19		
20	For the cost of restoring state properties	
21	damaged as a result of storm Sandy,	
22	including liabilities incurred prior to	
23	April 1, 2013. This appropriation shall be	
24	available to advance funding in anticipa-	
25	tion of reimbursement under the federal	
26	Stafford act, and may be used for any	
27	projects approved or deemed eligible for	
28	such reimbursement, including but not	
29	limited to design, site acquisition,	
30	alterations and improvements, rehabilita-	
31	tion, reconstruction, or new construction	
32	of state properties. Prior to making funds	
33	available from this appropriation for a	
34	project, the division of budget shall	
35	determine that the project is eligible for	
36	reimbursement by the federal emergency	
37	management agency under the federal	
38	Stafford act. Notwithstanding any	
39	provision of law to the contrary, the	
40	state comptroller shall credit these	
41	appropriations with federal grants	
42	received pursuant to the federal community	
43	development block grant program or any	
44	other federal program providing disaster	
45	aid, in recognition that the state was	
46	required to make payments for eligible	
47	projects in advance of the availability of	
48	federal reimbursement. Funds appropriated	
49	herein may be suballocated or transferred	
50	to any other state department, agency, or	
51	public benefit corporation, to achieve	
52	this purpose (73FR13DA)	450,000,000
53		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 New Facilities Purpose
6
7 By chapter 50, section 1, of the laws of 2010:
8 For the cost of studies, site acquisitions, planning, design,
9 construction, reconstruction, renovation, and equipment related to
10 the development of centralized state public safety training facili-
11 ties including related departmental administrative costs incurred
12 prior to April 1, 2010 (ERNF1007)
13 42,000,000 (re. \$33,017,000)
14

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6		
7	Capital Projects Funds - Other 104,200,000	413,155,000
8	Capital Projects Funds - Federal ... 0	13,909,000
9		-----
10	All Funds 104,200,000	427,064,000
11		=====

13 ACCESS TO HOME PROGRAM (CCP) 1,000,000
14 -----

16 Capital Projects Funds - Other
17 Housing Program Fund
18 New Facilities Purpose

20 For allocation as follows: For contract with
21 eligible applicants to provide financial
22 assistance for the actual costs of an
23 access to home program pursuant to article
24 XXV of the private housing finance law
25 (08081307) 1,000,000

27 AFFORDABLE HOUSING CORPORATION (CCP) 25,000,000
28 -----

30 Capital Projects Funds - Other
31 Housing Program Fund
32 New Facilities Purpose

34 For allocation as follows: For deposit in
35 the affordable housing development account
36 created pursuant to section 59-b of the
37 private housing finance law for the
38 purposes of carrying out the provisions of
39 article XIX of the private housing finance
40 law. No funds shall be expended from this
41 appropriation until the director of the
42 budget has approved a financial plan
43 submitted by the affordable housing corpo-
44 ration in such detail as required by the
45 director of the budget.
46 Up to 5 percent of the funds appropriated
47 herein may be used for administrative
48 purposes (08011307) 25,000,000

50 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 7,000,000
51 -----

53 Capital Projects Funds - Other
54 Housing Program Fund
55 Homes for Working Families Purpose

57 For allocation as follows: For deposit in
58 the housing trust fund account created
59 pursuant to section 59-a of the private
60 housing finance law and subject to the
61 provisions of article XVIII of the private
62 housing finance law for the purpose of

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2013-14

1 maximizing the state's utilization of
2 federal low income housing tax credits in
3 conjunction with the issuance of tax
4 exempt bonds used to finance affordable
5 housing construction.
6 Up to 5 percent of the funds appropriated
7 herein may be used for administrative
8 purposes (08021307) 7,000,000
9
10 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 400,000
11 -----
12
13 Capital Projects Funds - Other
14 Housing Program Fund
15 Housing Opportunities for the Elderly Purpose
16
17 For allocation as follows: For contracts
18 with not-for-profit corporations or muni-
19 cipalities to provide state financial
20 assistance to administer emergency home
21 repairs programs which provide grants and
22 loans in an amount not to exceed \$5,000
23 per unit for the cost of correcting any
24 condition which poses a threat to the
25 life, health or safety of a low income
26 elderly homeowner. No funds shall be
27 expended from this appropriation until the
28 director of the budget has approved a
29 financial plan submitted by the housing
30 trust fund corporation on behalf of the
31 housing opportunities for the elderly
32 program in such detail as required by the
33 director of the budget.
34 Up to 5 percent of the funds appropriated
35 herein may be used for administrative
36 purposes (08031303) 400,000
37
38 LOW INCOME HOUSING TRUST FUND (CCP) 32,200,000
39 -----
40
41 Capital Projects Funds - Other
42 Housing Program Fund
43 New Facilities Purpose
44
45 For allocation as follows: For deposit in
46 the housing trust fund account created
47 pursuant to section 59-a of the private
48 housing finance law for the purposes of
49 carrying out the provisions of article
50 XVIII of the private housing finance law
51 including up to \$300,000 to offset housing
52 trust fund corporation costs of adminis-
53 tering the low income housing trust fund
54 program established by such article. No
55 funds shall be expended from this appro-
56 priation until the director of the budget
57 has approved a financial plan submitted by
58 the housing trust fund corporation on
59 behalf of the housing trust fund program
60 in such detail as required by the director
61 of the budget.
62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2013-14

1 Up to 5 percent of the funds appropriated
2 herein may be used for administrative
3 purposes (08041307) 32,200,000
4
5 MAIN STREET PROGRAM (CCP) 2,200,000
6 -----
7
8 Capital Projects Funds - Other
9 Housing Program Fund
10 New Facilities Purpose
11
12 For allocation as follows: For contract with
13 not-for-profit corporations and munici-
14 palities to provide state fiscal assist-
15 ance to administer main street or downtown
16 revitalization projects for communities
17 pursuant to article XXVI of the private
18 housing finance law (08081309) 2,200,000
19
20 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000
21 -----
22
23 Capital Projects Funds - Other
24 Housing Program Fund
25 Public Housing Purpose
26
27 For allocation as follows: For services and
28 expenses of a public housing modernization
29 program. Of the amount appropriated here-
30 in, the sum of \$400,000 shall be allocated
31 for capital project activities associated
32 with article XII of the public housing
33 law. No funds shall be expended from this
34 appropriation until the director of the
35 budget has approved a financial plan
36 submitted by the housing trust fund corpo-
37 ration on behalf of the public housing
38 modernization program in such detail as
39 required by the director of the budget.
40 Up to 5 percent of the funds appropriated
41 herein may be used for administrative
42 purposes (08051303) 6,400,000
43
44 SUPPORTED HOUSING PROGRAM (CCP) 30,000,000
45 -----
46
47 Capital Projects Funds - Other
48 Housing Program Fund
49 Homeless Housing Grants Purpose
50
51 Notwithstanding any other provision of law
52 to the contrary, a program to provide
53 monies to not-for-profit corporations,
54 charitable organizations, wholly owned
55 subsidiaries of not-for-profit corpora-
56 tions or of charitable organizations,
57 public corporations and municipalities to
58 develop, expand, preserve and improve the
59 supply of shelter and other supportive
60 housing arrangements for homeless persons
61 shall now be overseen by the state
62 division of housing and community renewal.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2013-14

1 For services and expenses, including the
2 payments on contracts executed prior to
3 April 1, 2013, related to implementing the
4 provisions of the homeless housing and
5 assistance program in accordance with
6 article 28 of the private housing finance
7 law, including costs incurred through
8 individual or joint contracts with any
9 entity where such contract will result in
10 expedited homeless project development,
11 and including, without deposit to the
12 homeless housing and assistance account,
13 payments to any entity for technical
14 assistance required to approve contracts.
15 Notwithstanding any inconsistent provision
16 of law, up to two percent of the appropri-
17 ation for any fiscal year may be used to
18 pay for technical assistance in support of
19 project development and operation, support
20 services development, architecture and
21 engineering, legal services and financial
22 services and may be provided by individ-
23 uals and not-for-profit or business corpo-
24 rations. No funds shall be expended from
25 this appropriation until the director of
26 the budget has approved a financial plan
27 submitted by the division of housing and
28 community renewal on behalf of the
29 homeless housing assistance program in
30 such detail as required by the budget
31 director. Up to 5 percent of the funds
32 appropriated herein may be used for
33 administrative purposes (08HH1307) 25,000,000

34 For the development of permanent, emergency
35 and transitional housing for persons with
36 AIDS in accordance with article 2-A of the
37 social services law; provided, however,
38 that if an insufficient number of viable
39 proposals for persons with AIDS are
40 received, the balance of funding can be
41 used for the development of permanent,
42 emergency and transitional housing for
43 other priority need populations as deter-
44 mined by the commissioner of the office of
45 temporary and disability assistance and
46 approved by the director of the budget.
47 Notwithstanding any inconsistent provision
48 of law, up to two percent of the appropri-
49 ation for any fiscal year may be used to
50 pay for technical assistance in support of
51 project development and operation, support
52 services development, architecture and
53 engineering, legal services and financial
54 services and may be provided by individ-
55 uals and not-for-profit or business corpo-
56 rations. Up to 5 percent of the funds
57 appropriated herein may be used for
58 administrative purposes (08HA1307) 5,000,000

59

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 ACCESS TO HOME PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 Housing Program Fund
5 New Facilities Purpose
6
7 By chapter 54, section 1, of the laws of 2012:
8 For allocation as follows: For contract with eligible applicants to
9 provide financial assistance for the actual costs of an access to
10 home program pursuant to article XXV of the private housing finance
11 law (08051207) ... 1,000,000 (re. \$750,000)
12
13 AFFORDABLE HOUSING CORPORATION (CCP)
14
15 Capital Projects Funds - Other
16 Housing Program Fund
17 New Facilities Purpose
18
19 By chapter 54, section 1, of the laws of 2012:
20 For allocation as follows: For deposit in the affordable housing
21 development account created pursuant to section 59-b of the private
22 housing finance law for the purposes of carrying out the provisions
23 of article XIX of the private housing finance law. No funds shall be
24 expended from this appropriation until the director of the budget
25 has approved a financial plan submitted by the affordable housing
26 corporation in such detail as required by the director of the
27 budget.
28 Up to 5 percent of the funds appropriated herein may be used for
29 administrative purposes (08021207)
30 25,000,000 (re. \$25,000,000)
31
32 By chapter 54, section 1, of the laws of 2011:
33 For allocation as follows: For deposit in the affordable housing
34 development account created pursuant to section 59-b of the private
35 housing finance law for the purposes of carrying out the provisions
36 of article XIX of the private housing finance law. No funds shall be
37 expended from this appropriation until the director of the budget
38 has approved a financial plan submitted by the affordable housing
39 corporation in such detail as required by the director of the budg-
40 et.
41 Up to 5 percent of the funds appropriated herein may be used for
42 administrative purposes (08011107)
43 25,000,000 (re. \$24,725,000)
44
45 By chapter 53, section 1, of the laws of 2010:
46 For allocation as follows: For deposit in the affordable housing
47 development account created pursuant to section 59-b of the private
48 housing finance law for the purposes of carrying out the provisions
49 of article XIX of the private housing finance law. No funds shall be
50 expended from this appropriation until the director of the budget
51 has approved a financial plan submitted by the affordable housing
52 corporation in such detail as required by the director of the budget
53 (08011007) ... 25,000,000 (re. \$19,955,000)
54
55 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
56 section 5, of the laws of 2008:
57 For allocation as follows: For deposit of additional funds in the
58 affordable housing development account created pursuant to section
59 59-b of the private housing finance law for the purposes of carrying
60 out the provisions of article XIX of the private housing finance
61 law. No funds shall be expended from this appropriation until the
62 director of the budget has approved a financial plan submitted by

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 the affordable housing corporation in such detail as required by the
2 director of the budget (08080807)
3 20,000,000 (re. \$13,863,000)

4
5 GREATER CATSKILL FLOOD REMEDIATION PROGRAM

6
7 Capital Projects Fund - Other
8 Housing Assistance Fund
9 New Facilities Purpose

10
11 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
12 section 1, of the laws of 2012:

13 For services and expenses of the greater Catskill flood remediation
14 program pursuant to section 3 of part NN of chapter 57 of the laws
15 of 2008, and for flood property buyouts and flood control, pursuant
16 to the following sub-schedule (08CF0807)
17 15,000,000 (re. \$4,900,000)

18
19 Sub-schedule

20
21 Ulster County 1,500,000
22 Orange County Soil and Water Conservation
23 district 2,000,000
24 Sullivan County Soil and Water Conservation
25 district 400,000
26 -----
27 Total of sub-schedule 3,900,000
28 -----

29
30 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

31
32 Capital Projects Funds - Other
33 Housing Program Fund
34 Homes for Working Families Purpose

35
36 By chapter 54, section 1, of the laws of 2012:

37 For allocation as follows: For deposit in the housing trust fund
38 account created pursuant to section 59-a of the private housing
39 finance law and subject to the provisions of article XVIII of the
40 private housing finance law for the purpose of maximizing the
41 state's utilization of federal low income housing tax credits in
42 conjunction with the issuance of tax exempt bonds used to finance
43 affordable housing construction.

44 Up to 5 percent of the funds appropriated herein may be used for
45 administrative purposes (080612WF)
46 7,000,000 (re. \$7,000,000)

47
48 By chapter 54, section 1, of the laws of 2011:

49 For allocation as follows: For deposit in the housing trust fund
50 account created pursuant to section 59-a of the private housing
51 finance law and subject to the provisions of article XVIII of the
52 private housing finance law for the purpose of maximizing the
53 state's utilization of federal low income housing tax credits in
54 conjunction with the issuance of tax exempt bonds used to finance
55 affordable housing construction.

56 Up to 5 percent of the funds appropriated herein may be used for
57 administrative purposes (080211WF) ... 7,000,000 .. (re. \$7,000,000)

58
59 By chapter 53, section 1, of the laws of 2010:

60 For allocation as follows: For deposit in the housing trust fund
61 account created pursuant to section 59-a of the private housing
62 finance law and subject to the provisions of article XVIII of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 private housing finance law for the purpose of maximizing the
2 state's utilization of federal low income housing tax credits in
3 conjunction with the issuance of tax exempt bonds used to finance
4 affordable housing construction (080510WF)
5 7,000,000 (re. \$6,400,000)
6
7 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)
8
9 Capital Projects Funds - Other
10 Capital Projects Fund
11 Administration Purpose
12
13 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
14 section 10, of the laws of 1990, and as amended by chapter 55,
15 section 1, of the laws of 1996:
16 For transfer to the Housing Program Fund for the non-bondable costs of
17 projects authorized by appropriations in the Housing Program Fund.
18 Upon certification of such non-bondable costs by the director of the
19 budget, the comptroller is hereby authorized and directed to trans-
20 fer moneys to the Housing Program Fund to repay such costs
21 (71259050) ... 120,000,000 (re. \$19,720,000)
22
23 LOW INCOME HOUSING TRUST FUND (CCP)
24
25 Capital Projects Funds - Other
26 Housing Program Fund
27 New Facilities Purpose
28
29 By chapter 54, section 1, of the laws of 2012:
30 For allocation as follows: For deposit in the housing trust fund
31 account created pursuant to section 59-a of the private housing
32 finance law for the purposes of carrying out the provisions of
33 article XVIII of the private housing finance law including up to
34 \$300,000 to offset housing trust fund corporation costs of
35 administering the low income housing trust fund program established
36 by such article. No funds shall be expended from this appropriation
37 until the director of the budget has approved a financial plan
38 submitted by the housing trust fund corporation on behalf of the
39 housing trust fund program in such detail as required by the
40 director of the budget.
41 Up to 5 percent of the funds appropriated herein may be used for
42 administrative purposes (08011207)
43 32,200,000 (re. \$32,200,000)
44
45 By chapter 54, section 1, of the laws of 2011:
46 For allocation as follows: For deposit in the housing trust fund
47 account created pursuant to section 59-a of the private housing
48 finance law for the purposes of carrying out the provisions of arti-
49 cle XVIII of the private housing finance law including up to
50 \$300,000 to offset housing trust fund corporation costs of adminis-
51 tering the low income housing trust fund program established by such
52 article. No funds shall be expended from this appropriation until
53 the director of the budget has approved a financial plan submitted
54 by the housing trust fund corporation on behalf of the housing trust
55 fund program in such detail as required by the director of the budg-
56 et.
57 Up to 5 percent of the funds appropriated herein may be used for
58 administrative purposes (08041107)
59 29,000,000 (re. \$29,000,000)
60

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For allocation as follows: For deposit of additional funds in the
2 housing trust fund account created pursuant to section 59-a of the
3 private housing finance law for the purposes of carrying out the
4 provisions of article XVIII if the private housing finance law
5 (08121107) ... 3,200,000 (re. \$3,200,000)
6

7 By chapter 53, section 1, of the laws of 2010:

8 For allocation as follows: For deposit in the housing trust fund
9 account created pursuant to section 59-a of the private housing
10 finance law for the purposes of carrying out the provisions of arti-
11 cle XVIII of the private housing finance law including up to
12 \$300,000 to offset housing trust fund corporation costs of adminis-
13 tering the low income housing trust fund program established by such
14 article. No funds shall be expended from this appropriation until
15 the director of the budget has approved a financial plan submitted
16 by the housing trust fund corporation on behalf of the housing trust
17 fund program in such detail as required by the director of the budg-
18 et (08021007) ... 29,000,000 (re. \$29,000,000)
19

20 By chapter 53, section 1, of the laws of 2009:

21 For allocation as follows: For deposit in the housing trust fund
22 account created pursuant to section 59-a of the private housing
23 finance law for the purposes of carrying out the provisions of arti-
24 cle XVIII of the private housing finance law including up to
25 \$300,000 to offset housing trust fund corporation costs of adminis-
26 tering the low income housing trust fund program established by such
27 article. No funds shall be expended from this appropriation until
28 the director of the budget has approved a financial plan submitted
29 by the housing trust fund corporation on behalf of the housing trust
30 fund program in such detail as required by the director of the budg-
31 et (08020907) ... 29,000,000 (re. \$29,000,000)
32

33 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
34 section 5, of the laws of 2008:

35 For allocation as follows: For deposit of additional funds in the
36 housing trust fund account created pursuant to section 59-a of the
37 private housing finance law for the purposes of carrying out the
38 provisions of article XVIII of the private housing finance law
39 including up to \$300,000 to offset housing trust fund corporation
40 costs of administering the low income housing trust fund program
41 established by such article (08060807)
42 31,000,000 (re. \$31,000,000)
43

44 MAIN STREET PROGRAM (CCP)

- 45
- 46 Capital Projects Funds - Other
- 47 Housing Program Fund
- 48 New Facilities Purpose
- 49

50 By chapter 54, section 1, of the laws of 2012:

51 For allocation as follows: For contract with not-for-profit
52 corporations and municipalities to provide state fiscal assistance
53 to administer main street or downtown revitalization projects for
54 communities pursuant to article XXVI of the private housing finance
55 law (08061207) ... 2,200,000 (re. \$1,650,000)
56

57 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
58 PROGRAM (CCP)

- 59
- 60 Capital Projects Funds - Other
- 61 Housing Assistance Fund
- 62 Preservation of Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
 2 section 4, of the laws of 2009:
 3 For allocation as follows: For services and expenses related to the
 4 New York state housing finance agency's Mitchell Lama Rehabilitation
 5 and Preservation Program and the All Affordable Program (08ML0803)
 6 ... 10,000,000 (re. \$4,000,000)
 7

8 NEW FACILITIES (CCP)

9
 10 Capital Projects Funds - Federal
 11 Federal Capital Projects Fund
 12 New Facilities Purpose
 13

14 The appropriation made by chapter 54, section 1, of the laws of 1991, as
 15 amended by chapter 54, section 1, of the laws of 2012, is hereby
 16 amended and reappropriated to read:

17 For expenditure of funds made available pursuant to the Cranston-Gon-
 18 zales National Affordable Housing Act (, being P.L. 101-625) for
 19 activities authorized pursuant to article 24 of the Private Housing
 20 Finance Law. Notwithstanding any other provision of law,
 21 [\$49,800,000] \$52,800,000 of the amount appropriated herein shall be
 22 used for payment of administrative costs incurred in the
 23 implementation of article XXIV of the private housing finance law
 24 for Federal aid made available under the HOME Investment Partnership
 25 Program to pay State personal service and fringe benefit costs
 26 related to administration of the HOME program. Such funds allocated
 27 for administration shall be set aside prior to the distribution of
 28 funds to projects as required by article XXIV of the private housing
 29 finance law (08019107) ... 125,132,000 (re. \$13,909,000)
 30

31 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

32
 33 Capital Projects Funds - Other
 34 Housing Program Fund
 35 Public Housing Purpose
 36

37 By chapter 54, section 1, of the laws of 2012:

38 For allocation as follows: For services and expenses of a public
 39 housing modernization program. Of the amount appropriated herein,
 40 the sum of \$400,000 shall be allocated for capital project
 41 activities associated with article XII of the public housing law. No
 42 funds shall be expended from this appropriation until the director
 43 of the budget has approved a financial plan submitted by the housing
 44 trust fund corporation on behalf of the public housing modernization
 45 program in such detail as required by the director of the budget.

46 Up to 5 percent of the funds appropriated herein may be used for
 47 administrative purposes (08041203) ... 6,400,000 .. (re. \$6,400,000)
 48

49 By chapter 54, section 1, of the laws of 2011:

50 For allocation as follows: For services and expenses of a public hous-
 51 ing modernization program. Of the amount appropriated herein, the
 52 sum of \$400,000 shall be allocated for capital project activities
 53 associated with article XII of the public housing law. No funds
 54 shall be expended from this appropriation until the director of the
 55 budget has approved a financial plan submitted by the housing trust
 56 fund corporation on behalf of the public housing modernization
 57 program in such detail as required by the director of the budget.

58 Up to 5 percent of the funds appropriated herein may be used for
 59 administrative purposes (080511PH) ... 6,400,000 .. (re. \$6,000,000)
 60
 61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2010:
 2 For allocation as follows: For services and expenses of a public hous-
 3 ing modernization program. Of the amount appropriated herein, the
 4 sum of \$400,000 shall be allocated for capital project activities
 5 associated with article XII of the public housing law. No funds
 6 shall be expended from this appropriation until the director of the
 7 budget has approved a financial plan submitted by the housing trust
 8 fund corporation on behalf of the public housing modernization
 9 program in such detail as required by the director of the budget
 10 (080410PH) ... 12,800,000 (re. \$12,400,000)
 11

12 By chapter 53, section 1, of the laws of 2009:
 13 For allocation as follows: For services and expenses of a public hous-
 14 ing modernization program. Of the amount appropriated herein, the
 15 sum of \$400,000 shall be allocated for capital project activities
 16 associated with article XII of the public housing law. No funds
 17 shall be expended from this appropriation until the director of the
 18 budget has approved a financial plan submitted by the housing trust
 19 fund corporation on behalf of the public housing modernization
 20 program in such detail as required by the director of the budget
 21 (080409PH) ... 12,800,000 (re. \$12,400,000)
 22

23 By chapter 55, section 1, of the laws of 2008:
 24 For allocation as follows: For services and expenses of a public hous-
 25 ing modernization program. Of the amount appropriated herein, the
 26 sum of \$400,000 shall be allocated for capital project activities
 27 associated with article XII of the public housing law. No funds
 28 shall be expended from this appropriation until the director of the
 29 budget has approved a financial plan submitted by the housing trust
 30 fund corporation on behalf of the public housing modernization
 31 program in such detail as required by the director of the budget
 32 (080408PH) ... 12,800,000 (re. \$840,000)
 33

34 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 35 section 5, of the laws of 2008:
 36 For allocation as follows: For deposit of additional funds for
 37 services and expenses of a public housing modernization program. Of
 38 the amount appropriated herein, the sum of \$400,000 shall be allo-
 39 cated for capital project activities associated with article XII of
 40 the public housing law. No funds shall be expended from this appro-
 41 priation until the director of the budget has approved a financial
 42 plan submitted by the housing trust fund corporation on behalf of
 43 the public housing modernization program in such detail as required
 44 by the director of the budget (08130807)
 45 5,000,000 (re. \$4,608,000)
 46

47 RURAL AREA REVITALIZATION PROGRAM (CCP)
 48
 49 Capital Projects Funds - Other
 50 Housing Program Fund
 51 New Facilities Purpose
 52

53 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 54 section 5, of the laws of 2008:
 55 For payment of grants for rural revitalization projects pursuant to
 56 article XVII-B of the private housing finance law (08090807)
 57 6,000,000 (re. \$1,932,000)
 58
 59

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 STATE HOUSING BOND FUND (CCP)

2

3 Capital Projects Funds

4 State Housing Fund

5 New Facilities Purpose

6

7 By chapter 955, section 4, of the laws of 1958, as amended by chapter
8 55, section 1, of the laws of 1996, for:

9 Loan contracts for low rent public housing. No funds shall be made
10 available until a plan which includes a draft request for proposals
11 has been submitted to the chairs of the senate and assembly housing
12 committees and approved by the director of the budget. In any event,
13 no expenditure shall be made pursuant to this appropriation prior to
14 October 1, 1994 (01347607) (re. \$7,294,000)

15

16 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
17 section 1, of the laws of 1996, for:

18 Loan contracts for public housing (01347407) (re. \$50,000)

19

20 SUPPORTED HOUSING PROGRAM (CCP)

21

22 Capital Projects Funds - Other

23 Housing Program Fund

24 Homeless Housing Grants Purpose

25

26 The appropriation made by chapter 54, section 1, of the laws of 2012 to
27 the office of temporary and disability assistance is hereby
28 transferred and reappropriated to the division of housing and
29 community renewal:

30 For services and expenses, including the payments on contracts
31 executed prior to April 1, 2011, related to implementing the
32 provisions of the homeless housing and assistance program in
33 accordance with title 1 of article 2-A of the social services law,
34 including costs incurred through individual or joint contracts with
35 any entity where such contract will result in expedited homeless
36 project development, and including, without deposit to the homeless
37 housing and assistance account, payments to any entity for technical
38 assistance required to approve contracts. Notwithstanding any
39 inconsistent provision of law, up to two percent of the
40 appropriation for any fiscal year may be used to pay for technical
41 assistance in support of project development and operation, support
42 services development, architecture and engineering, legal services
43 and financial services and may be provided by individuals and not-
44 for-profit or business corporations. No funds shall be expended from
45 this appropriation until the director of the budget has approved a
46 financial plan submitted by the office of temporary and disability
47 assistance on behalf of the homeless housing assistance program in
48 such detail as required by the budget director (270312G5)
49 25,000,000 (re. \$22,880,000)

50 For the development of permanent, emergency and transitional housing
51 for persons with AIDS in accordance with article 2-A of the social
52 services law; provided, however, that if an insufficient number of
53 viable proposals for persons with AIDS are received, the balance of
54 funding can be used for the development of permanent, emergency and
55 transitional housing for other priority need populations as
56 determined by the commissioner of the office of temporary and
57 disability assistance and approved by the director of the budget.
58 Notwithstanding any inconsistent provision of law, up to two percent
59 of the appropriation for any fiscal year may be used to pay for
60 technical assistance in support of project development and
61 operation, support services development, architecture and
62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 engineering, legal services and financial services and may be
2 provided by individuals and not-for-profit or business corporations
3 (270812G5) ... 5,000,000 (re. \$5,000,000)
4

5 The appropriation made by chapter 54, section 1, of the laws of 2011 to
6 the office of temporary and disability assistance is hereby
7 transferred and reappropriated to the division of housing and
8 community renewal:

9 For services and expenses, including the payments on contracts
10 executed prior to April 1, 2011, related to implementing the
11 provisions of the homeless housing and assistance program in accord-
12 ance with title 1 of article 2-A of the social services law, includ-
13 ing costs incurred through individual or joint contracts with any
14 entity where such contract will result in expedited homeless project
15 development, and including, without deposit to the homeless housing
16 and assistance account, payments to any entity for technical assist-
17 ance required to approve contracts. Notwithstanding any inconsistent
18 provision of law, up to two percent of the appropriation for any
19 fiscal year may be used to pay for technical assistance in support
20 of project development and operation, support services development,
21 architecture and engineering, legal services and financial services
22 and may be provided by individuals and not-for-profit or business
23 corporations. No funds shall be expended from this appropriation
24 until the director of the budget has approved a financial plan
25 submitted by the office of temporary and disability assistance on
26 behalf of the homeless housing assistance program in such detail as
27 required by the budget director (270311G5)
28 25,000,000 (re. \$22,976,000)

29 For the development of permanent, emergency and transitional housing
30 for persons with AIDS in accordance with article 2-A of the social
31 services law; provided, however, that if an insufficient number of
32 viable proposals for persons with AIDS are received, the balance of
33 funding can be used for the development of permanent, emergency and
34 transitional housing for other priority need populations as deter-
35 mined by the commissioner of the office of temporary and disability
36 assistance and approved by the director of the budget. Notwithstand-
37 ing any inconsistent provision of law, up to two percent of the
38 appropriation for any fiscal year may be used to pay for technical
39 assistance in support of project development and operation, support
40 services development, architecture and engineering, legal services
41 and financial services and may be provided by individuals and not-
42 for-profit or business corporations (270811G5)
43 5,000,000 (re. \$5,000,000)
44

45 The appropriation made by chapter 53, section 1, of the laws of 2010 to
46 the office of temporary and disability assistance is hereby
47 transferred and reappropriated to the division of housing and
48 community renewal:

49 For services and expenses, including the payments on contracts
50 executed prior to April 1, 2010, related to implementing the
51 provisions of the homeless housing and assistance program in accord-
52 ance with title 1 of article 2-A of the social services law, includ-
53 ing costs incurred through individual or joint contracts with any
54 entity where such contract will result in expedited homeless project
55 development, and including, without deposit to the homeless housing
56 and assistance account, payments to any entity for technical assist-
57 ance required to approve contracts. Notwithstanding any inconsistent
58 provision of law, up to two percent of the appropriation for any
59 fiscal year may be used to pay for technical assistance in support
60 of project development and operation, support services development,
61 architecture and engineering, legal services and financial services
62 and may be provided by individuals and not-for-profit or business

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 corporations. No funds shall be expended from this appropriation
 2 until the director of the budget has approved a financial plan
 3 submitted by the office of temporary and disability assistance on
 4 behalf of the homeless housing assistance program in such detail as
 5 required by the budget director (270310G5)
 6 25,000,000 (re. \$15,246,000)
 7

8 URBAN INITIATIVES (CCP)

- 9
- 10 Capital Projects Funds - Other
- 11 Housing Program Fund
- 12 New Facilities Purpose
- 13

14 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
 15 section 1, of the laws of 2009:

16 For the payment of grants and loans to qualified community based not-
 17 for-profit organizations for a specific work or series of works for
 18 the revitalization and improvement of housing and local commercial
 19 and service facilities in a geographically defined neighborhood
 20 consistent with the determination of eligible neighborhoods under
 21 article XVI-A of the private housing finance law except that
 22 notwithstanding subdivision 2 of section 922 of such article quali-
 23 fied organizations shall serve only cities with populations of
 24 25,000 or more as determined by the U.S. Census of 2000 (08120807)
 25 ... 3,500,000 (re. \$1,766,000)
 26

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	17,000,000
	-----	-----
All Funds	0	17,000,000
	=====	=====

REGIONAL DEVELOPMENT (CCP)

- Capital Projects Funds - Other
- Capital Projects Fund
- Regional Development Purpose

By chapter 55, section 1, of the laws of 2009:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY09A3) 7,000,000 (re. \$7,000,000)

By chapter 55, section 1, of the laws of 2008:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 the Hudson River Park Trust to its vendors. Such agreement shall
2 further provide that in the event amounts disbursed from this appro-
3 priation are not repaid within such period, the director of the
4 budget shall certify the amount not repaid to the comptroller, and
5 the comptroller shall, to the extent not otherwise prohibited by law
6 or state covenant, withhold such amount from the next succeeding
7 payment of per capita assistance to be apportioned to New York city
8 subject to the following limitations: prior to withholding amounts
9 due the state from the city, the comptroller shall pay in full any
10 amount due the state of New York municipal bond bank agency, on
11 account of the city's obligation to such agency; the city university
12 construction fund pursuant to the provisions of the city university
13 construction fund act; the New York city housing development corpo-
14 ration, pursuant to the provisions of the New York city housing
15 development corporation act (article XII of the private housing
16 finance law); the transit construction fund, pursuant to the
17 provisions of title 9-a of article 5 of the public authorities law;
18 pursuant to section 92-e of the state finance law, any amounts
19 necessary for payments to holders of bonds or notes as certified by
20 the municipal assistance corporation for the city of New York
21 created under article 10 of the public authorities law; and the
22 dormitory authority of the state of New York, pursuant to section
23 1680-B of the public authorities law (29NY08A3)
24 25,000,000 (re. \$10,000,000)
25

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Fund - Other	60,000,000	0
	-----	-----
9 All Funds	60,000,000	0
	=====	=====

12 IT INITIATIVE PROGRAM (CCP) 60,000,000
 13 -----

15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Program Improvement/Change Purpose

19 For services and expenses related to
 20 technology equipment, software and
 21 services with a demonstrated return on
 22 investment or service improvement, as well
 23 as the exploration and study of lower-cost
 24 alternatives. Funds appropriated herein
 25 may be suballocated to any other state
 26 department, agency, or public benefit
 27 corporation, to achieve this purpose
 28 (00IT1308) 60,000,000
 29

DEPARTMENT OF MENTAL HYGIENE
 OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
 CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Fund - Other	97,606,000	483,652,000
8 All Funds	----- 97,606,000	----- 483,652,000
	=====	=====

11
 12 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP). 73,356,000
 13 -----

14
 15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Minor Rehabilitation Purpose
 18

19 For minor alterations and improvements to
 20 various facilities, including the payment
 21 of liabilities incurred prior to April 1,
 22 2013, provided, however, that no expendi-
 23 tures may be made from this appropriation
 24 until a comprehensive plan of projects has
 25 been approved by the director of the budg-
 26 et (53031389) 3,810,000
 27

28 Capital Projects Funds - Other
 29 Mental Hygiene Capital Improvement Fund
 30 New Facilities Purpose
 31

32 For the acquisition of property, design,
 33 construction and extensive rehabilitation
 34 of facilities for the purpose of deliver-
 35 ing chemical dependence services, pursuant
 36 to the mental hygiene law. No expenditure
 37 shall be made from this appropriation
 38 until a spending plan for proposed
 39 projects has been submitted by the commis-
 40 sioner of the office of alcoholism and
 41 substance abuse services and approved by
 42 the director of the budget (53AA1307) 34,773,000
 43

44 Capital Projects Funds - Other
 45 Mental Hygiene Capital Improvement Fund
 46 Preservation of Facilities Purpose
 47

48 For alterations and improvements for preser-
 49 vation of various facilities including
 50 rehabilitation projects and the acquisi-
 51 tion of property, provided, however, that
 52 no expenditures may be made from this
 53 appropriation until a comprehensive plan
 54 of projects has been approved by the
 55 director of the budget (53031303) 34,773,000
 56
 57

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2013-14

1	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	4,500,000
2		-----
3		
4	Capital Projects Funds - Other	
5	Capital Projects Fund	
6	Preparation of Plans Purpose	
7		
8	For payment to the design and construction	
9	management account of the centralized	
10	services fund of the New York state office	
11	of general services or to the dormitory	
12	authority of the state of New York for the	
13	purpose of preparation and review of	
14	plans, specifications, estimates, ser-	
15	vices, construction management and super-	
16	vision, inspection, studies, appraisals,	
17	surveys, testing and environmental impact	
18	statements for new projects (53061330) ...	4,000,000
19		
20	Capital Projects Funds - Other	
21	Mental Hygiene Capital Improvement Fund	
22	Preparation of Plans Purpose	
23		
24	For payment to the design and construction	
25	management account of the centralized	
26	services fund of the New York state office	
27	of general services or to the dormitory	
28	authority of the state of New York for the	
29	purpose of preparation and review of	
30	plans, specifications, estimates, ser-	
31	vices, construction management and super-	
32	vision, inspection, studies, appraisals,	
33	surveys, testing and environmental impact	
34	statements for new projects (53A61330) ...	500,000
35		
36	INSTITUTIONAL SERVICES PROGRAM (CCP)	19,000,000
37		-----
38		
39	Capital Projects Funds - Other	
40	Capital Projects Fund	
41	Minor Rehabilitation Purpose	
42		
43	For minor alterations and improvements to	
44	various facilities, including the payment	
45	of liabilities incurred prior to April 1,	
46	2013, provided, however, that no expendi-	
47	tures may be made from this appropriation	
48	until a comprehensive plan of projects has	
49	been approved by the director of the budg-	
50	et (53HD1389)	1,000,000
51		
52	Capital Projects Funds - Other	
53	Mental Hygiene Capital Improvement Fund	
54	Preservation of Facilities Purpose	
55		
56	For alterations and improvements for preser-	
57	vation of various facilities including	
58	rehabilitation projects, provided, howev-	
59	er, that no expenditures may be made from	
60	this appropriation until a comprehensive	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2013-14

1 plan of projects has been approved by the
2 director of the budget. This appropriation
3 may be used for the cost of potential
4 claims against contracts awarded by the
5 dormitory authority of the state of New
6 York. Upon request of the commissioner of
7 the office of alcoholism and substance
8 abuse services and approval by the direc-
9 tor of the budget, this appropriation may
10 be transferred to the dormitory authority
11 of the state of New York (53A21303) 18,000,000
12
13 NON-BONDABLE PROJECTS (CCP) 750,000
14 -----
15
16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Non-Bondable Purpose
19
20 For transfer to the Mental Hygiene Capital
21 Improvement Fund for reimbursement of the
22 non-bondable cost of community facilities
23 authorized by appropriations or reappro-
24 priations funded from the Mental Hygiene
25 Capital Improvement Fund including liabil-
26 ities incurred prior to April 1, 2013 or
27 for payment to the dormitory authority of
28 the state of New York for defeasance of
29 bonds. Upon request of the commissioner of
30 the office of alcoholism and substance
31 abuse services and approval by the direc-
32 tor of the budget, this appropriation may
33 be transferred to the dormitory authority
34 of the state of New York (53NB13NB) 750,000
35

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

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Capital Projects Funds - Other
Capital Projects Fund
Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2012:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031289)
4,810,000 (re. \$4,810,000)

By chapter 54, section 1, of the laws of 2011:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031189)
4,810,000 (re. \$4,810,000)

By chapter 54, section 1, of the laws of 2009:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030989)
4,810,000 (re. \$4,805,000)

By chapter 54, section 1, of the laws of 2008:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030889)
4,810,000 (re. \$3,740,000)

By chapter 54, section 1, of the laws of 2007:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030789)
4,810,000 (re. \$2,546,000)

By chapter 54, section 1, of the laws of 2006:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2006, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030689)
4,810,000 (re. \$440,000)

By chapter 54, section 1, of the laws of 2005:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2005, provided, however, that no expenditures may be made from this appro-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 priation until a comprehensive plan of projects has been approved by
 2 the director of the budget (53030589)
 3 5,310,000 (re. \$184,000)

4
 5 Capital Projects Funds - Other
 6 Mental Hygiene Capital Improvement Fund
 7 New Facilities Purpose

8
 9 By chapter 54, section 1, of the laws of 2012:
 10 For the acquisition of property, design, construction and extensive
 11 rehabilitation of facilities for the purpose of delivering chemical
 12 dependence services, pursuant to the mental hygiene law. No
 13 expenditure shall be made from this appropriation until a spending
 14 plan for proposed projects has been submitted by the commissioner of
 15 the office of alcoholism and substance abuse services and approved
 16 by the director of the budget (53AA1207)
 17 42,273,000 (re. \$42,273,000)

18
 19 By chapter 54, section 1, of the laws of 2011:
 20 For the acquisition of property, design, construction and extensive
 21 rehabilitation of facilities for the purpose of delivering chemical
 22 dependence services, pursuant to the mental hygiene law. No expendi-
 23 ture shall be made from this appropriation until a spending plan for
 24 proposed projects has been submitted by the commissioner of the
 25 office of alcoholism and substance abuse services and approved by
 26 the director of the budget (53AA1107)
 27 40,273,000 (re. \$40,273,000)

28
 29 By chapter 54, section 1, of the laws of 2010:
 30 For the acquisition of property, design, construction and extensive
 31 rehabilitation of facilities for the purpose of delivering chemical
 32 dependence services, pursuant to the mental hygiene law. No expendi-
 33 ture shall be made from this appropriation until a spending plan for
 34 proposed projects has been submitted by the commissioner of the
 35 office of alcoholism and substance abuse services and approved by
 36 the director of the budget (53AA1007)
 37 42,273,000 (re. \$42,273,000)

38
 39 By chapter 54, section 1, of the laws of 2009:
 40 For the acquisition of property, design, construction and extensive
 41 rehabilitation of facilities for the purpose of delivering chemical
 42 dependence services, pursuant to the mental hygiene law. No expendi-
 43 ture shall be made from this appropriation until a spending plan for
 44 proposed projects has been submitted by the commissioner of the
 45 office of alcoholism and substance abuse services and approved by
 46 the director of the budget (53AA0907)
 47 42,273,000 (re. \$26,200,000)

48
 49 By chapter 54, section 1, of the laws of 2008:
 50 For the acquisition of property, design, construction and extensive
 51 rehabilitation of facilities for the purpose of delivering chemical
 52 dependence services, pursuant to the mental hygiene law. No expendi-
 53 ture shall be made from this appropriation until a spending plan for
 54 proposed projects has been submitted by the commissioner of the
 55 office of alcoholism and substance abuse services and approved by
 56 the director of the budget (53AA0807)
 57 66,273,000 (re. \$33,500,000)

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1 By chapter 54, section 1, of the laws of 2007:

2 For the acquisition of property, design, construction and extensive
3 rehabilitation of facilities for the purpose of delivering chemical
4 dependence services, pursuant to the mental hygiene law. No expendi-
5 ture shall be made from this appropriation until a spending plan for
6 proposed projects has been submitted by the commissioner of the
7 office of alcoholism and substance abuse services and approved by
8 the director of the budget (53AA0707)
9 27,423,000 (re. \$3,242,000)

10 For the acquisition of property, design, construction and rehabili-
11 tation of 100 community residential treatment beds in Suffolk and
12 Nassau counties, to be developed for operation by voluntary-operated
13 or local government operated chemical dependency treatment provid-
14 ers. Notwithstanding any other inconsistent provision of law, the
15 moneys hereby appropriated may support up to 100 percent of approved
16 capital costs of such chemical dependency facilities. Notwithstand-
17 ing any other inconsistent provision of law, and subject to approval
18 of the director of the budget, funds from this appropriation may be
19 paid to the dormitory authority of the state of New York or the
20 office of general services to the design and construction management
21 account pursuant to one or more certificates approved by the direc-
22 tor of the budget for purposes of carrying out the projects provided
23 for herein. No expenditure shall be made from this appropriation
24 until a spending plan for the proposed projects has been submitted
25 by the commissioner of the office of alcoholism and substance abuse
26 services and approved by the director of the budget (53010707) ...
27 26,600,000 (re. \$26,440,000)

28 For the acquisition of property, design, construction and rehabili-
29 tation of 100 intensive residential and/or community residential
30 beds for veterans, to be developed for operation by voluntary-oper-
31 ated or local government operated chemical dependency treatment
32 providers. Notwithstanding any other inconsistent provision of law,
33 the moneys hereby appropriated may support up to 100 percent of
34 approved capital costs of such chemical dependency facilities.

35 Notwithstanding any other inconsistent provision of law, and subject
36 to approval of the director of the budget, funds from this appropri-
37 ation may be paid to the dormitory authority of the state of New
38 York or the office of general services to the design and
39 construction management account pursuant to one or more certificates
40 approved by the director of the budget for purposes of carrying out
41 the projects provided for herein. No expenditure shall be made from
42 this appropriation until a spending plan for the proposed projects
43 has been submitted by the commissioner of the office of alcoholism
44 and substance abuse services and approved by the director of the
45 budget (53020707) ... 25,400,000 (re. \$18,413,000)

46
47 By chapter 54, section 1, of the laws of 2006:

48 For the acquisition of property, design, construction and extensive
49 rehabilitation of facilities for the purpose of delivering chemical
50 dependence services, pursuant to the mental hygiene law. No expendi-
51 ture shall be made from this appropriation until a spending plan for
52 proposed projects has been submitted by the commissioner of the
53 office of alcoholism and substance abuse services and approved by
54 the director of the budget (53AA0607) ... 17,243,000 .. (re. \$6,000)

55 For the acquisition of property design, construction and rehabili-
56 tation of 108 beds for adolescents and/or women and their children,
57 to be developed for operation by voluntary-operated or local govern-
58 ment operated chemical dependency treatment providers. Notwith-
59 standing any other inconsistent provision of the law, the moneys
60 hereby appropriated may support up to 100 percent of approved capi-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 tal costs of such chemical dependency facilities. Notwithstanding
 2 any other inconsistent provision of the law, and subject to approval
 3 of the director of the budget, funds from this appropriation may be
 4 paid to the dormitory authority of the state of New York or the
 5 office of general services to the design and construction management
 6 account pursuant to one or more certificates approved by the direc-
 7 tor of the budget for purposes of carrying out the projects provided
 8 for herein. No expenditure shall be made from this appropriation
 9 until a spending plan for the proposed projects has been submitted
 10 by the commissioner of the office of alcoholism and substance abuse
 11 services and approved by the director of the budget (53010607) ...
 12 24,900,000 (re. \$21,614,000)
 13

14 By chapter 54, section 1, of the laws of 2005:
 15 For the acquisition of property, design, construction and extensive
 16 rehabilitation of facilities for the purpose of delivering chemical
 17 dependence services, pursuant to the mental hygiene law. No expendi-
 18 ture shall be made from this appropriation until a spending plan for
 19 proposed projects has been submitted by the commissioner of the
 20 office of alcoholism and substance abuse services and approved by
 21 the director of the budget (53AA0507)
 22 13,125,000 (re. \$509,000)
 23

24 By chapter 54, section 1, of the laws of 2004:
 25 For the acquisition of property, design, construction and extensive
 26 rehabilitation of facilities for the purpose of delivering chemical
 27 dependence services, pursuant to the mental hygiene law. No expendi-
 28 ture shall be made from this appropriation until a spending plan for
 29 proposed projects has been submitted by the commissioner of the
 30 office of alcoholism and substance abuse services and approved by
 31 the director of the budget (53AA0407)
 32 12,970,000 (re. \$8,082,000)
 33

34 By chapter 54, section 1, of the laws of 2003:
 35 For the acquisition of property, design, construction and extensive
 36 rehabilitation of facilities for the purpose of delivering chemical
 37 dependence services, pursuant to the mental hygiene law. No expendi-
 38 ture shall be made from this appropriation until a spending plan for
 39 proposed projects has been submitted by the commissioner of the
 40 office of alcoholism and substance abuse services and approved by
 41 the director of the budget (53AA0307)
 42 12,970,000 (re. \$815,000)
 43

44 Capital Projects Funds - Other
 45 Mental Hygiene Capital Improvement Fund
 46 Preservation of Facilities Purpose
 47

48 By chapter 54, section 1, of the laws of 2012:
 49 For alterations and improvements for preservation of various
 50 facilities including rehabilitation projects and the acquisition of
 51 property, provided, however, that no expenditures may be made from
 52 this appropriation until a comprehensive plan of projects has been
 53 approved by the director of the budget (53031203)
 54 42,273,000 (re. \$42,273,000)
 55

56 By chapter 54, section 1, of the laws of 2011:
 57 For alterations and improvements for preservation of various facili-
 58 ties including rehabilitation projects and the acquisition of prop-
 59 erty, provided, however, that no expenditures may be made from this
 60

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1 appropriation until a comprehensive plan of projects has been
2 approved by the director of the budget (53031103)
3 40,273,000 (re. \$40,273,000)
4
5 By chapter 54, section 1, of the laws of 2009:
6 For alterations and improvements for preservation of various facili-
7 ties including rehabilitation projects and the acquisition of prop-
8 erty, provided, however, that no expenditures may be made from this
9 appropriation until a comprehensive plan of projects has been
10 approved by the director of the budget (53030903)
11 42,273,000 (re. \$42,273,000)
12
13 By chapter 54, section 1, of the laws of 2008:
14 For alterations and improvements for preservation of various facili-
15 ties including rehabilitation projects and the acquisition of prop-
16 erty, provided, however, that no expenditures may be made from this
17 appropriation until a comprehensive plan of projects has been
18 approved by the director of the budget (53030803)
19 42,273,000 (re. \$18,630,000)
20
21 By chapter 54, section 1, of the laws of 2007:
22 For alterations and improvements for preservation of various facili-
23 ties including rehabilitation projects and the acquisition of prop-
24 erty, provided, however, that no expenditures may be made from this
25 appropriation until a comprehensive plan of projects has been
26 approved by the director of the budget (53030703)
27 27,423,000 (re. \$6,600,000)
28
29 By chapter 54, section 1, of the laws of 2006:
30 For alterations and improvements for preservation of various facili-
31 ties including rehabilitation projects and the acquisition of prop-
32 erty, provided, however, that no expenditures may be made from this
33 appropriation until a comprehensive plan of projects has been
34 approved by the director of the budget (53030603)
35 17,243,000 (re. \$9,878,000)
36
37 By chapter 54, section 1, of the laws of 2005:
38 For alterations and improvements for preservation of various facili-
39 ties including rehabilitation projects and the acquisition of prop-
40 erty, provided, however, that no expenditures may be made from this
41 appropriation until a comprehensive plan of projects has been
42 approved by the director of the budget (53030503)
43 13,125,000 (re. \$4,729,000)
44
45 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
46
47 Capital Projects Funds - Other
48 Capital Projects Fund
49 Preparation of Plans Purpose
50
51 By chapter 54, section 1, of the laws of 2012:
52 For payment to the design and construction management account of the
53 centralized services fund of the New York state office of general
54 services or to the dormitory authority of the state of New York for
55 the purpose of preparation and review of plans, specifications,
56 estimates, services, construction management and supervision,
57 inspection, studies, appraisals, surveys, testing and environmental
58 impact statements for new projects (53A61230)
59 3,000,000 (re. \$3,000,000)
60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2011:
2 For payment to the design and construction management account of the
3 centralized services fund of the New York state office of general
4 services or to the dormitory authority of the state of New York for
5 the purpose of preparation and review of plans, specifications,
6 estimates, services, construction management and supervision,
7 inspection, studies, appraisals, surveys, testing and environmental
8 impact statements for new projects (53A61130)
9 3,000,000 (re. \$14,000)
10
11 By chapter 54, section 1, of the laws of 2009:
12 For payment to the design and construction management account of the
13 centralized services fund of the New York state office of general
14 services or to the dormitory authority of the state of New York for
15 the purpose of preparation and review of plans, specifications,
16 estimates, services, construction management and supervision,
17 inspection, studies, appraisals, surveys, testing and environmental
18 impact statements for new projects (53A60930)
19 3,000,000 (re. \$46,000)
20
21 Capital Projects Funds - Other
22 Mental Hygiene Capital Improvement Fund
23 Preparation of Plans Purpose
24
25 By chapter 54, section 1, of the laws of 2012:
26 For payment to the design and construction management account of the
27 centralized services fund of the New York state office of general
28 services or to the dormitory authority of the state of New York for
29 the purpose of preparation and review of plans, specifications,
30 estimates, services, construction management and supervision,
31 inspection, studies, appraisals, surveys, testing and environmental
32 impact statements for new projects (53061230)
33 500,000 (re. \$500,000)
34
35 By chapter 54, section 1, of the laws of 2011:
36 For payment to the design and construction management account of the
37 centralized services fund of the New York state office of general
38 services or to the dormitory authority of the state of New York for
39 the purpose of preparation and review of plans, specifications,
40 estimates, services, construction management and supervision,
41 inspection, studies, appraisals, surveys, testing and environmental
42 impact statements for new projects (53061130)
43 500,000 (re. \$500,000)
44
45 By chapter 54, section 1, of the laws of 2010:
46 For payment to the design and construction management account of the
47 centralized services fund of the New York state office of general
48 services or to the dormitory authority of the state of New York for
49 the purpose of preparation and review of plans, specifications,
50 estimates, services, construction management and supervision,
51 inspection, studies, appraisals, surveys, testing and environmental
52 impact statements for new projects (53061030)
53 500,000 (re. \$368,000)
54
55 By chapter 54, section 1, of the laws of 2009:
56 For payment to the design and construction management account of the
57 centralized services fund of the New York state office of general
58 services or to the dormitory authority of the state of New York for
59 the purpose of preparation and review of plans, specifications,
60 estimates, services, construction management and supervision,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 inspection, studies, appraisals, surveys, testing and environmental
 2 impact statements for new projects (53060930)
 3 500,000 (re. \$500,000)

4
5 INSTITUTIONAL SERVICES PROGRAM (CCP)

6
7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Minor Rehabilitation Purpose

10
11 By chapter 54, section 1, of the laws of 2012:

12 For minor alterations and improvements to various facilities,
 13 including the payment of liabilities incurred prior to April 1,
 14 2012, provided, however, that no expenditures may be made from this
 15 appropriation until a comprehensive plan of projects has been
 16 approved by the director of the budget (53HD1289)
 17 1,000,000 (re. \$1,000,000)

18
19 By chapter 54, section 1, of the laws of 2011:

20 For minor alterations and improvements to various facilities, includ-
 21 ing the payment of liabilities incurred prior to April 1, 2011,
 22 provided, however, that no expenditures may be made from this appro-
 23 priation until a comprehensive plan of projects has been approved by
 24 the director of the budget (53HD1189)
 25 1,000,000 (re. \$975,000)

26
27 By chapter 54, section 1, of the laws of 2010:

28 For minor alterations and improvements to various facilities, includ-
 29 ing the payment of liabilities incurred prior to April 1, 2010,
 30 provided, however, that no expenditures may be made from this appro-
 31 priation until a comprehensive plan of projects has been approved by
 32 the director of the budget (53HD1089)
 33 1,000,000 (re. \$887,000)

34
35 By chapter 54, section 1, of the laws of 2009:

36 For minor alterations and improvements to various facilities, includ-
 37 ing the payment of liabilities incurred prior to April 1, 2009,
 38 provided, however, that no expenditures may be made from this appro-
 39 priation until a comprehensive plan of projects has been approved by
 40 the director of the budget (53HD0989)
 41 1,000,000 (re. \$422,000)

42
43 By chapter 54, section 1, of the laws of 2008:

44 For minor alterations and improvements to various facilities, includ-
 45 ing the payment of liabilities incurred prior to April 1, 2008,
 46 provided, however, that no expenditures may be made from this appro-
 47 priation until a comprehensive plan of projects has been approved by
 48 the director of the budget (53HD0889)
 49 500,000 (re. \$153,000)

50
51 By chapter 54, section 1, of the laws of 2007:

52 For minor alterations and improvements to various facilities, includ-
 53 ing the payment of liabilities incurred prior to April 1, 2007,
 54 provided, however, that no expenditures may be made from this appro-
 55 priation until a comprehensive plan of projects has been approved by
 56 the director of the budget (53HD0789)
 57 500,000 (re. \$289,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2006:
 2 For minor alterations and improvements to various facilities, includ-
 3 ing the payment of liabilities incurred prior to April 1, 2006,
 4 provided, however, that no expenditures may be made from this appro-
 5 priation until a comprehensive plan of projects has been approved by
 6 the director of the budget (53HD0689)
 7 500,000 (re. \$151,000)

8
 9 By chapter 54, section 1, of the laws of 2004:
 10 For minor alterations and improvements to various facilities, includ-
 11 ing the payment of liabilities incurred prior to April 1, 2004,
 12 provided, however, that no expenditures may be made from this appro-
 13 priation until a comprehensive plan of projects has been approved by
 14 the director of the budget (53HD0489)
 15 500,000 (re. \$330,000)

16
 17 Capital Projects Funds - Other
 18 Mental Hygiene Capital Improvement Fund
 19 Preservation of Facilities Purpose

20
 21 By chapter 54, section 1, of the laws of 2012:
 22 For alterations and improvements for preservation of various
 23 facilities including rehabilitation projects, provided, however,
 24 that no expenditures may be made from this appropriation until a
 25 comprehensive plan of projects has been approved by the director of
 26 the budget. This appropriation may be used for the cost of potential
 27 claims against contracts awarded by the dormitory authority of the
 28 state of New York. Upon request of the commissioner of the office of
 29 alcoholism and substance abuse services and approval by the director
 30 of the budget, this appropriation may be transferred to the
 31 dormitory authority of the state of New York (53A21203)
 32 3,000,000 (re. \$3,000,000)

33
 34 By chapter 54, section 1, of the laws of 2011:
 35 For alterations and improvements for preservation of various facili-
 36 ties including rehabilitation projects, provided, however, that no
 37 expenditures may be made from this appropriation until a comprehen-
 38 sive plan of projects has been approved by the director of the budg-
 39 et. This appropriation may be used for the cost of potential claims
 40 against contracts awarded by the dormitory authority of the state of
 41 New York. Upon request of the commissioner of the office of alcohol-
 42 ism and substance abuse services and approval by the director of the
 43 budget, this appropriation may be transferred to the dormitory
 44 authority of the state of New York (53A21103)
 45 7,000,000 (re. \$7,000,000)

46
 47 By chapter 54, section 1, of the laws of 2010:
 48 For alterations and improvements for preservation of various facili-
 49 ties including rehabilitation projects, provided, however, that no
 50 expenditures may be made from this appropriation until a comprehen-
 51 sive plan of projects has been approved by the director of the budg-
 52 et. This appropriation may be used for the cost of potential claims
 53 against contracts awarded by the dormitory authority of the state of
 54 New York. Upon request of the commissioner of the office of alcohol-
 55 ism and substance abuse services and approval by the director of the
 56 budget, this appropriation may be transferred to the dormitory
 57 authority of the state of New York (53A21003)
 58 3,000,000 (re. \$2,990,000)

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2009:
 2 For alterations and improvements for preservation of various facili-
 3 ties including rehabilitation projects, provided, however, that no
 4 expenditures may be made from this appropriation until a comprehen-
 5 sive plan of projects has been approved by the director of the budg-
 6 et. This appropriation may be used for the cost of potential claims
 7 against contracts awarded by the dormitory authority of the state of
 8 New York. Upon request of the commissioner of the office of alcohol-
 9 ism and substance abuse services and approval by the director of the
 10 budget, this appropriation may be transferred to the dormitory
 11 authority of the state of New York (53A20903)
 12 3,000,000 (re. \$2,100,000)
 13

14 By chapter 54, section 1, of the laws of 2008:
 15 For alterations and improvements for preservation of various facili-
 16 ties including rehabilitation projects, provided, however, that no
 17 expenditures may be made from this appropriation until a comprehen-
 18 sive plan of projects has been approved by the director of the budg-
 19 et. This appropriation may be used for the cost of potential claims
 20 against contracts awarded by the dormitory authority of the state of
 21 New York. Upon request of the commissioner of the office of alcohol-
 22 ism and substance abuse services and approval by the director of the
 23 budget, this appropriation may be transferred to the dormitory
 24 authority of the state of New York (53A20803)
 25 3,000,000 (re. \$3,000,000)
 26

27 By chapter 54, section 1, of the laws of 2007:
 28 For alterations and improvements for preservation of various facili-
 29 ties including rehabilitation projects, provided, however, that no
 30 expenditures may be made from this appropriation until a comprehen-
 31 sive plan of projects has been approved by the director of the budg-
 32 et. This appropriation may be used for the cost of potential claims
 33 against contracts awarded by the dormitory authority of the state of
 34 New York. Upon request of the commissioner of the office of alcohol-
 35 ism and substance abuse services and approval by the director of the
 36 budget, this appropriation may be transferred to the dormitory
 37 authority of the state of New York (53A20703)
 38 1,000,000 (re. \$740,000)
 39

40 By chapter 54, section 1, of the laws of 2006:
 41 For alterations and improvements for preservation of various facili-
 42 ties including rehabilitation projects, provided, however, that no
 43 expenditures may be made from this appropriation until a comprehen-
 44 sive plan of projects has been approved by the director of the budg-
 45 et. This appropriation may be used for the cost of potential claims
 46 against contracts awarded by the dormitory authority of the state of
 47 New York. Upon request of the commissioner of the office of alcohol-
 48 ism and substance abuse services and approval by the director of the
 49 budget, this appropriation may be transferred to the dormitory
 50 authority of the state of New York (53A20603)
 51 7,800,000 (re. \$4,382,000)
 52

53 By chapter 54, section 1, of the laws of 2003:
 54 For alterations and improvements for preservation of various facili-
 55 ties including rehabilitation projects, provided, however, that no
 56 expenditures may be made from this appropriation until a comprehen-
 57 sive plan of projects has been approved by the director of the budg-
 58 et. This appropriation may be used for the cost of potential claims
 59 against contracts awarded by the dormitory authority of the state of
 60 New York or the facilities development corporation. Upon request of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 the commissioner of the office of alcoholism and substance abuse
 2 services and approval by the director of the budget, this appropri-
 3 ation may be transferred to the dormitory authority of the state of
 4 New York (53PR0303) ... 1,000,000 (re. \$266,000)
 5

6 By chapter 54, section 1, of the laws of 2001:
 7 For alterations and improvements for preservation of various facili-
 8 ties including rehabilitation projects, provided, however, that no
 9 expenditures may be made from this appropriation until a comprehen-
 10 sive plan of projects has been approved by the director of the budg-
 11 et. This appropriation may be used for the cost of potential claims
 12 against contracts awarded by the dormitory authority of the state of
 13 New York or the facilities development corporation. Upon request of
 14 the commissioner of the office of alcoholism and substance abuse
 15 services and approval by the director of the budget, this appropri-
 16 ation may be transferred to the dormitory authority of the state of
 17 New York (53PR0103) ... 2,000,000 (re. \$1,046,000)
 18

19 By chapter 54, section 1, of the laws of 2000:
 20 For alterations and improvements for preservation of various facili-
 21 ties including rehabilitation projects, provided, however, that no
 22 expenditures may be made from this appropriation until a comprehen-
 23 sive plan of projects has been approved by the director of the budg-
 24 et. This appropriation may be used for the cost of potential claims
 25 against contracts awarded by the dormitory authority of the state of
 26 New York or the facilities development corporation. Upon request of
 27 the commissioner of the office of alcoholism and substance abuse
 28 services and approval by the director of the budget, this appropri-
 29 ation may be transferred to the dormitory authority of the state of
 30 New York (53PR0003) ... 1,937,000 (re. \$362,000)
 31

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	196,955,000	2,018,170,000
8 All Funds	----- 196,955,000	----- 2,018,170,000
10	=====	=====
12 COMMUNITY MENTAL HEALTH FACILITIES (CCP)		11,639,000
13		-----
15 Capital Projects Funds - Other		
16 Capital Projects Fund		
17 Minor Rehabilitation Purpose		
18		
19 State aid to municipalities and other public		
20 and not-for-profit agencies for acquisition,		
21 rehabilitation, and/or improvements		
22 to existing community mental health facilities		
23 as required to address code		
24 violations, health and safety issues,		
25 and/or structural/mechanical deficiencies.		
26 Notwithstanding any inconsistent provision		
27 of law, within the amounts hereby appropriated,		
28 the commissioner of the office of		
29 mental health may provide state aid grants		
30 of up to 100 per centum of reasonable		
31 capital costs associated with the acquisition,		
32 rehabilitation, and/or improvements		
33 (50101389)	6,000,000	
34		
35 Capital Projects Funds - Other		
36 Mental Hygiene Capital Improvement Fund		
37 Administration Purpose		
38		
39 For payment of personal service and nonper-		
40 sonal service, including fringe benefits		
41 related to the administration of the		
42 community capital program provided by the		
43 office of mental health for new and reap-		
44 propriated community capital projects.		
45 Upon request of the commissioner of mental		
46 health and approval by the director of the		
47 budget, this appropriation may be trans-		
48 ferred to the dormitory authority of the		
49 state of New York (50121350)		639,000
50		
51 Capital Projects Funds - Other		
52 Mental Hygiene Capital Improvement Fund		
53 Preservation of Facilities Purpose		
54		
55 For the acquisition of property,		
56 construction and rehabilitation of new		
57 facilities and/or relocation of existing		
58 community mental health facilities under		
59 the auspice of municipalities and other		
60 public and not-for-profit agencies,		

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1 approved by the commissioner of the office
2 of mental health, pursuant to article 41
3 of the mental hygiene law (50231303) 5,000,000
4
5 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 14,000,000
6 -----
7
8 Capital Projects Funds - Other
9 Capital Projects Fund
10 Preparation of Plans Purpose
11
12 For payment to the design and construction
13 management account of the centralized
14 services fund of the New York state office
15 of general services or to the dormitory
16 authority of the state of New York for the
17 purpose of preparation and review of
18 plans, specifications, estimates,
19 services, construction management and
20 supervision, inspection, studies,
21 appraisals, surveys, testing and environ-
22 mental impact statements for new and
23 existing projects. Upon approval of the
24 director of the budget, funds from this
25 appropriation may be transferred to the
26 office for people with developmental disa-
27 bilities and the office of alcoholism and
28 substance abuse services for payment to
29 the dormitory authority of the state of
30 New York for preparation of plans purpose
31 (50DC1330) 2,000,000
32
33 Capital Projects Funds - Other
34 Mental Hygiene Capital Improvement Fund
35 Preparation of Plans Purpose
36
37 For payment to the design and construction
38 management account of the centralized
39 services fund of the New York state office
40 of general services or to the dormitory
41 authority of the state of New York for the
42 purpose of preparation and review of
43 plans, specifications, estimates,
44 services, construction management and
45 supervision, inspection, studies,
46 appraisals, surveys, testing and environ-
47 mental impact statements for new and
48 existing projects. Upon request of the
49 commissioner of mental health and approval
50 by the director of the budget, this appro-
51 priation may be transferred to the dormi-
52 tory authority of the state of New York.
53 Upon approval of the director of the budg-
54 et, funds from this appropriation may be
55 transferred to the office for people with
56 developmental disabilities and the office
57 of alcoholism and substance abuse services
58 for payment to the dormitory authority of
59 the state of New York for preparation of
60 plans purpose (50311330) 12,000,000

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1	EXECUTIVE DIRECTION (CCP)	3,717,000
2		-----
3		
4	Capital Projects Funds - Other	
5	Mental Hygiene Capital Improvement Fund	
6	Administration Purpose	
7		
8	For payment of personal service and nonper-	
9	sonal service, including fringe benefits,	
10	related to the administration of the capi-	
11	tal programs provided by the office of	
12	mental health for new and reappropriated	
13	state operated institutional capital	
14	projects. Upon request of the commissioner	
15	of mental health and approval by the	
16	director of the budget, this appropriation	
17	may be transferred to the dormitory	
18	authority of the state of New York	
19	(50991350)	3,717,000
20		
21	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .	166,599,000
22		-----
23		
24	Capital Projects Funds - Other	
25	Capital Projects Fund	
26	Energy Conservation Purpose	
27		
28	For payment of the cost of construction,	
29	reconstruction and improvements, including	
30	the preparation of designs, plans, spec-	
31	ifications and estimates for energy	
32	conservation improvements to existing	
33	facilities and programs. Upon request of	
34	the commissioner of mental health and	
35	approval by the director of the budget,	
36	this appropriation may be transferred to	
37	the dormitory authority of the state of	
38	New York (50051305)	4,600,000
39		
40	Capital Projects Funds - Other	
41	Capital Projects Fund	
42	Environmental Protection or Improvements Purpose	
43		
44	For payment of the cost of construction,	
45	reconstruction and improvements, including	
46	the preparation of designs, plans, spec-	
47	ifications and estimates for environmental	
48	protection(50EP1306)	5,911,000
49		
50	Capital Projects Funds - Other	
51	Capital Projects Fund	
52	Health and Safety Purpose	
53		
54	For payment of the cost of construction,	
55	reconstruction and improvements, including	
56	the preparation of designs, plans, spec-	
57	ifications and estimates, for health and	
58	safety improvements to existing facilities	
59	and programs, provided, however, that no	
60	expenditures may be made from this appro-	

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1 priation until a comprehensive plan of
2 projects has been approved by the director
3 of the budget. Upon request of the commis-
4 sioner of mental health and approval by
5 the director of the budget, this appropri-
6 ation may be transferred to the dormitory
7 authority of the state of New York
8 (50HS1301) 6,274,000
9
10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Preservation of Facilities Purpose
13
14 For payment of the cost of construction,
15 reconstruction and improvements, including
16 the preparation of designs, plans, spec-
17 ifications and estimates to existing
18 facilities and programs, provided, howev-
19 er, that no expenditures may be made from
20 this appropriation until a comprehensive
21 plan of projects has been approved by the
22 director of the budget (50PF1303) 16,965,000
23
24 Capital Projects Funds - Other
25 Mental Hygiene Capital Improvement Fund
26 Accreditation Purpose
27
28 For payment of the cost of land acquisition,
29 construction, reconstruction and improve-
30 ments, including the preparation of
31 designs, plans, specifications and esti-
32 mates related to accreditation improve-
33 ments to existing facilities and programs.
34 This appropriation may be used for payment
35 of personal service, indirect cost recov-
36 ery, and fringe benefit costs associated
37 with New York State employees assigned to
38 such capital projects. Upon request of the
39 commissioner of mental health and approval
40 by the director of the budget, this appro-
41 priation may be transferred to the dormi-
42 tory authority of the state of New York
43 (50061302) 28,188,000
44
45 Capital Projects Funds - Other
46 Mental Hygiene Capital Improvement Fund
47 Environmental Protection or Improvements Purpose
48
49 For payment of the cost of construction,
50 reconstruction and improvements, including
51 the preparations of designs, plans, spec-
52 ifications and estimates for environmental
53 protection. Upon request of the commis-
54 sioner of mental health and approval by
55 the director of the budget, this appropri-
56 ation may be transferred to the dormitory
57 authority of the state of New York
58 (50061306) 1,500,000
59
60

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1 Capital Projects Funds - Other
2 Mental Hygiene Capital Improvement Fund
3 Health and Safety Purpose
4
5 For payment of the cost of construction,
6 reconstruction and improvements, including
7 the preparation of designs, plans, spec-
8 ifications and estimates, for health and
9 safety improvements to existing facilities
10 and programs, provided, however, that no
11 expenditures may be made from this appro-
12 priation until a comprehensive plan of
13 projects has been approved by the director
14 of the budget. This appropriation may be
15 used for payment of personal service,
16 indirect cost recovery, and fringe benefit
17 costs associated with New York State
18 employees assigned to such capital
19 projects. Upon request of the commissioner
20 of mental health and approval by the
21 director of the budget, this appropriation
22 may be transferred to the dormitory
23 authority of the state of New York
24 (50011301) 28,737,000
25
26 Capital Projects Funds - Other
27 Mental Hygiene Capital Improvement Fund
28 Preservation of Facilities Purpose
29
30 For payment of the cost of construction,
31 reconstruction and improvements, including
32 the preparation of designs, plans, spec-
33 ifications and estimates, and minor reha-
34 bilitation and improvements for the pres-
35 ervation of existing facilities and
36 programs, provided, however, that no
37 expenditures may be made from this appro-
38 priation until a comprehensive plan of
39 projects has been approved by the director
40 of the budget. This appropriation may be
41 used for payment of personal service,
42 indirect cost recovery, and fringe benefit
43 costs associated with New York State
44 employees assigned to such capital
45 projects. Upon request of the commissioner
46 of mental health and approval by the
47 director of the budget, this appropriation
48 may be transferred to the dormitory
49 authority of the state of New York
50 (50031303) 51,546,000
51
52 Capital Projects Funds - Other
53 Mental Hygiene Capital Improvement Fund
54 Program Improvement or Program Change Purpose
55
56 For payment of the cost of construction,
57 reconstruction and improvements, including
58 the preparation of designs, plans, spec-
59 ifications and estimates related to
60 improvements or changes to existing facil-

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1 ities and programs. Upon request of the
2 commissioner of mental health and approval
3 by the director of the budget, this appro-
4 priation may be transferred to the dormi-
5 tory authority of the state of New York
6 (50081308) 22,878,000
7
8 NON-BONDABLE PROJECTS (CCP) 1,000,000
9 -----
10
11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Non-Bondable Purpose
14
15 For transfer to the Mental Hygiene Capital
16 Improvement Fund for reimbursement of the
17 non-bondable cost of projects for communi-
18 ty facilities authorized by appropriations
19 or reappropriations funded from the Mental
20 Hygiene Capital Improvement Fund including
21 liabilities incurred prior to April 1,
22 2013 or for payment to the dormitory
23 authority of the state of New York for
24 defeasance of bonds. Upon request of the
25 commissioner of mental health and approval
26 by the director of the budget, this appro-
27 priation may be transferred to the dormi-
28 tory authority of the state of New York
29 (502913NB) 1,000,000
30

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Minor Rehabilitation Purpose

6

7 By chapter 54, section 1, of the laws of 2012:

8 State aid to municipalities and other public and not-for-profit
9 agencies for acquisition, rehabilitation, and/or improvements to
10 existing community mental health facilities as required to address
11 code violations, health and safety issues, and/or
12 structural/mechanical deficiencies. Notwithstanding any inconsistent
13 provision of law, within the amounts hereby appropriated, the
14 commissioner of the office of mental health may provide state aid
15 grants of up to 100 per centum of reasonable capital costs
16 associated with the acquisition, rehabilitation, and/or improvements
17 (50101289) ... 6,000,000 (re. \$6,000,000)

18

19 By chapter 54, section 1, of the laws of 2011:

20 State aid to municipalities and other public and not-for-profit agen-
21 cies for acquisition, rehabilitation, and/or improvements to exist-
22 ing community mental health facilities as required to address code
23 violations, health and safety issues, and/or structural/ mechanical
24 deficiencies. Notwithstanding any inconsistent provision of law,
25 within the amounts hereby appropriated, the commissioner of the
26 office of mental health may provide state aid grants of up to 100
27 per centum of reasonable capital costs associated with the acqui-
28 sition, rehabilitation, and/or improvements (50101189)
29 6,000,000 (re. \$6,000,000)

30

31 By chapter 54, section 1, of the laws of 2010:

32 State aid to municipalities and other public and not-for-profit agen-
33 cies for acquisition, rehabilitation, and/or improvements to exist-
34 ing community mental health facilities as required to address code
35 violations, health and safety issues, and/or structural/mechanical
36 deficiencies. Notwithstanding any inconsistent provision of law,
37 with-in the amounts hereby appropriated, the commissioner of the
38 office of mental health may provide state aid grants of up to 100
39 per centum of reasonable capital costs associated with the acqui-
40 sition, rehabilitation, and/or improvements (50101089)
41 6,000,000 (re. \$6,000,000)

42

43 By chapter 54, section 1, of the laws of 2009:

44 State aid to municipalities and other public and not-for-profit agen-
45 cies for acquisition, rehabilitation, and/or improvements to exist-
46 ing community mental health facilities as required to address code
47 violations, health and safety issues, and/or structural/ mechanical
48 deficiencies. Notwithstanding any inconsistent provision of law,
49 within the amounts hereby appropriated, the commissioner of the
50 office of mental health may provide state aid grants of up to 100
51 per centum of reasonable capital costs associated with the acqui-
52 sition, rehabilitation, and/or improvements (50100989)
53 6,000,000 (re. \$6,000,000)

54

55 By chapter 54, section 1, of the laws of 2008:

56 State aid to municipalities and other public and not-for-profit agen-
57 cies for acquisition, rehabilitation, and/or improvements to exist-
58 ing community mental health facilities as required to address code
59 violations, health and safety issues, and/or structural/mechanical
60 deficiencies. Notwithstanding any inconsistent provision of law,

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1 within the amounts hereby appropriated, the commissioner of the
 2 office of mental health may provide state aid grants of up to 100
 3 per centum of reasonable capital costs associated with the acquisi-
 4 tion, rehabilitation, and/or improvements (50100889)
 5 6,000,000 (re. \$6,000,000)
 6

7 By chapter 54, section 1, of the laws of 2007:

8 State aid to municipalities and other public and not-for-profit agen-
 9 cies for acquisition, rehabilitation, and/or improvements to exist-
 10 ing community mental health facilities as required to address code
 11 violations, health and safety issues, and/or structural/mechanical
 12 deficiencies. Notwithstanding any inconsistent provision of law,
 13 within the amounts hereby appropriated, the commissioner of the
 14 office of mental health may provide state aid grants of up to 100
 15 per centum of reasonable capital costs associated with the acquisi-
 16 tion, rehabilitation, and/or improvements (50100789)
 17 6,000,000 (re. \$ 5,062,000)
 18

19 By chapter 54, section 1, of the laws of 2006:

20 State aid to municipalities and other public and not-for-profit agen-
 21 cies for acquisition, rehabilitation, and/or improvements to exist-
 22 ing community mental health facilities as required to address code
 23 violations, health and safety issues, and/or structural/ mechanical
 24 deficiencies. Notwithstanding any inconsistent provision of law,
 25 within the amounts hereby appropriated, the commissioner of the
 26 office of mental health may provide state aid grants of up to 100
 27 per centum of reasonable capital costs associated with the acquisi-
 28 tion, rehabilitation, and/or improvements (50100689)
 29 6,000,000 (re. \$ 1,400,000)
 30

31 Capital Projects Funds - Other
 32 Capital Projects Fund
 33 New Facilities Purpose
 34

35 By chapter 54, section 1, of the laws of 1994, for:

36 State aid to municipalities and other public and not-for-profit
 37 private agencies for acquisition of property, design, construction
 38 and rehabilitation of community mental health facilities and associ-
 39 ated programs including, but not limited to, article 28 or article
 40 31 community mental health facilities or supported housing beds, and
 41 for state aid grants for facilities intended to serve mentally ill
 42 persons (50239407) ... 16,070,000 (re. \$309,000)
 43

44 Capital Projects Funds - Other
 45 Mental Hygiene Capital Improvement Fund
 46 New Facilities Purpose
 47

48 By chapter 54, section 1, of the laws of 2008:

49 For payment to municipalities and not-for-profit community providers
 50 for the acquisition of property, design, construction and rehabili-
 51 tation of housing for mentally ill persons. To the extent that any
 52 portion of such appropriation is utilized to develop housing in any
 53 city having a population of one million or more, that portion of the
 54 appropriation shall be matched on a 50/50 basis (50VY0807)
 55 145,000,000 (re. \$125,000,000)
 56

57 By chapter 54, section 1, of the laws of 2007:

58 For payment to municipalities and not-for-profit community providers
 59 for the acquisition of property, design, construction and rehabili-
 60 tation of housing for mentally ill persons. To the extent that any

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1 portion of such appropriation is utilized to develop housing in any
 2 city having a population of one million or more, that portion of the
 3 appropriation shall be matched on a 50/50 basis (50VY0707)
 4 200,000,000 (re. \$197,000,000)
 5

6 By chapter 54, section 1, of the laws of 2006:
 7 For payment to municipalities and other public and not-for-profit
 8 community providers approved by the commissioner of the office of
 9 mental health, pursuant to mental hygiene law, for the acquisition
 10 of property, construction and rehabilitation of supportive housing
 11 for mentally ill homeless persons (50VY0607)
 12 211,000,000 (re. \$ 118,100,000)
 13

14 By chapter 54, section 1, of the laws of 2005:
 15 For payment to municipalities and not-for-profit community providers
 16 for the acquisition of property, design, construction and rehabili-
 17 tation of housing for mentally ill persons. Of such appropriation up
 18 to eighty percent shall be matched on a 50/50 basis (50VY0507)
 19 75,000,000 (re. \$ 25,020,000)
 20

21 By chapter 54, section 1, of the laws of 2003:
 22 For payment to municipalities and not-for-profit community providers
 23 for the acquisition of property, design, construction and rehabili-
 24 tation of housing for mentally ill persons. Of such appropriation up
 25 to eighty percent shall be matched on a 50/50 basis (50VY0307)
 26 65,000,000 (re. \$ 26,035,000)
 27

28 By chapter 54, section 1, of the laws of 1999:
 29 For payment to municipalities and not-for-profit community providers
 30 for the acquisition of property, design, construction and rehabili-
 31 tation of housing for mentally ill persons. Of such appropriation
 32 eighty percent shall be matched on a 50/50 basis and twenty percent
 33 shall not require a match (50VY9907)
 34 50,000,000 (re. \$15,379,000)
 35

36 Capital Projects Funds - Other
 37 Mental Hygiene Capital Improvement Fund
 38 Preservation of Facilities Purpose
 39

40 By chapter 54, section 1, of the laws of 2012:
 41 For the acquisition of property, construction and rehabilitation of
 42 new facilities and/or relocation of existing community mental health
 43 facilities under the auspice of municipalities and other public and
 44 not-for-profit agencies, approved by the commissioner of the office
 45 of mental health, pursuant to article 41 of the mental hygiene law
 46 (50231203) ... 5,000,000 (re. \$5,000,000)
 47

48 By chapter 54, section 1, of the laws of 2011:
 49 For the acquisition of property, construction and rehabilitation of
 50 new facilities and/or relocation of existing community mental health
 51 facilities under the auspice of municipalities and other public and
 52 not-for-profit agencies, approved by the commissioner of the office
 53 of mental health, pursuant to article 41 of the mental hygiene law
 54 (50231103) ... 5,000,000 (re. \$5,000,000)
 55

56 By chapter 54, section 1, of the laws of 2010:
 57 For the acquisition of property, construction and rehabilitation of
 58 new facilities and/or relocation of existing community mental health
 59 facilities under the auspice of municipalities and other public and
 60

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1 not-for-profit agencies, approved by the commissioner of the office
2 of mental health, pursuant to article 41 of the mental hygiene law
3 (50231003) ... 5,000,000 (re. \$ 3,760,000)
4

5 By chapter 54, section 1, of the laws of 2009:
6 For the acquisition of property, construction and rehabilitation of
7 new facilities and/or relocation of existing community mental health
8 facilities under the auspice of municipalities and other public and
9 not-for-profit agencies, approved by the commissioner of the office
10 of mental health, pursuant to article 41 of the mental hygiene law
11 (50230903) ... 5,000,000 (re. \$ 3,593,000)
12

13 By chapter 54, section 1, of the laws of 2008:
14 For the acquisition of property, construction and rehabilitation of
15 new facilities and/or relocation of existing community mental health
16 facilities under the auspice of municipalities and other public and
17 not-for-profit agencies, approved by the commissioner of the office
18 of mental health, pursuant to article 41 of the mental hygiene law
19 (50230803) ... 28,000,000 (re. \$ 23,975,000)
20

21 By chapter 54, section 1, of the laws of 2007:
22 For the acquisition of property, construction and rehabilitation of
23 new facilities and/or relocation of existing community mental health
24 facilities under the auspice of municipalities and other public and
25 not-for-profit agencies, approved by the commissioner of the office
26 of mental health, pursuant to article 41 of the mental hygiene law
27 (50230703) ... 112,000,000 (re. \$ 80,875,000)
28

29 By chapter 54, section 1, of the laws of 2006:
30 For the acquisition of property, construction and rehabilitation of
31 new facilities and/or relocation of existing community mental health
32 facilities under the auspice of municipalities and other public and
33 not-for-profit agencies, approved by the commissioner of the office
34 of mental health, pursuant to article 41 of the mental hygiene law
35 (50230603) ... 15,000,000 (re. \$ 7,316,000)
36

37 By chapter 54, section 1, of the laws of 2001:
38 For the acquisition of property, construction, rehabilitation and/or
39 relocation of existing community mental health facilities under the
40 auspice of municipalities and other public and not-for-profit agen-
41 cies, approved by the commissioner of the office of mental health,
42 pursuant to article 41 of the mental hygiene law (50230103)
43 5,000,000 (re. \$225,000)
44

45 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

46
47 Capital Projects Funds - Other
48 Capital Projects Fund
49 Preparation of Plans Purpose
50

51 By chapter 54, section 1, of the laws of 2012:
52 For payment to the design and construction management account of the
53 centralized services fund of the New York state office of general
54 services or to the dormitory authority of the state of New York for
55 the purpose of preparation and review of plans, specifications,
56 estimates, services, construction management and supervision,
57 inspection, studies, appraisals, surveys, testing and environmental
58 impact statements for new and existing projects. Upon approval of
59 the director of the budget, funds from this appropriation may be
60 transferred to the office for people with developmental disabilities

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1 and the office of alcoholism and substance abuse services for
 2 payment to the dormitory authority of the state of New York for
 3 preparation of plans purpose (50DC1230)
 4 2,000,000 (re. \$2,000,000)
 5

6 By chapter 54, section 1, of the laws of 2011:

7 For payment to the design and construction management account of the
 8 centralized services fund of the New York state office of general
 9 services or to the dormitory authority of the state of New York for
 10 the purpose of preparation and review of plans, specifications,
 11 estimates, services, construction management and supervision,
 12 inspection, studies, appraisals, surveys, testing and environmental
 13 impact statements for new and existing projects. Upon approval of
 14 the director of the budget, funds from this appropriation may be
 15 transferred to the office for people with developmental disabilities
 16 and the office of alcoholism and substance abuse services for
 17 payment to the dormitory authority of the state of New York for
 18 preparation of plans purpose (50DC1130)
 19 2,000,000 (re. \$2,000,000)
 20

21 Capital Projects Funds - Other
 22 Mental Hygiene Capital Improvement Fund
 23 Preparation of Plans Purpose
 24

25 By chapter 54, section 1, of the laws of 2012:

26 For payment to the design and construction management account of the
 27 centralized services fund of the New York state office of general
 28 services or to the dormitory authority of the state of New York for
 29 the purpose of preparation and review of plans, specifications,
 30 estimates, services, construction management and supervision,
 31 inspection, studies, appraisals, surveys, testing and environmental
 32 impact statements for new and existing projects. Upon request of the
 33 commissioner of mental health and approval by the director of the
 34 budget, this appropriation may be transferred to the dormitory
 35 authority of the state of New York. Upon approval of the director of
 36 the budget, funds from this appropriation may be transferred to the
 37 office for people with developmental disabilities and the office of
 38 alcoholism and substance abuse services for payment to the dormitory
 39 authority of the state of New York for preparation of plans purpose
 40 (50311230) ... 12,000,000 (re. \$12,000,000)
 41

42 By chapter 54, section 1, of the laws of 2011:

43 For payment to the design and construction management account of the
 44 centralized services fund of the New York state office of general
 45 services or to the dormitory authority of the state of New York for
 46 the purpose of preparation and review of plans, specifications,
 47 estimates, services, construction management and supervision,
 48 inspection, studies, appraisals, surveys, testing and environmental
 49 impact statements for new and existing projects. Upon request of the
 50 commissioner of mental health and approval by the director of the
 51 budget, this appropriation may be transferred to the dormitory
 52 authority of the state of New York. Upon approval of the director of
 53 the budget, funds from this appropriation may be transferred to the
 54 office for people with developmental disabilities and the office of
 55 alcoholism and substance abuse services for payment to the dormitory
 56 authority of the state of New York for preparation of plans purpose
 57 (50311130) ... 12,000,000 (re. \$8,942,000)
 58
 59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 2 section 1, of the laws of 2011:
 3 For payment to the design and construction management account of the
 4 centralized services fund of the New York state office of general
 5 services or to the dormitory authority of the state of New York for
 6 the purpose of preparation and review of plans, specifications,
 7 estimates, services, construction management and supervision,
 8 inspection, studies, appraisals, surveys, testing and environmental
 9 impact statements for new and existing projects. Upon request of the
 10 commissioner of mental health and approval by the director of the
 11 budget, this appropriation may be transferred to the dormitory
 12 authority of the state of New York. Upon approval of the director of
 13 the budget, funds from this appropriation may be transferred to the
 14 office for people with developmental disabilities and the office of
 15 alcoholism and substance abuse services for payment to the dormitory
 16 authority of the state of New York for preparation of plans purpose
 17 (50311030) ... 12,000,000 (re. \$10,933,000)
 18

19 EXECUTIVE DIRECTION (CCP)

20
 21 Capital Projects Funds - Other
 22 Mental Hygiene Capital Improvement Fund
 23 Administration Purpose
 24

25 By chapter 54, section 1, of the laws of 2012:
 26 For payment of personal service and nonpersonal service, including
 27 fringe benefits, related to the administration of the capital
 28 programs provided by the office of mental health for new and
 29 reappropriated state operated institutional capital projects. Upon
 30 request of the commissioner of mental health and approval by the
 31 director of the budget, this appropriation may be transferred to the
 32 dormitory authority of the state of New York (50991250)
 33 3,717,000 (re. \$3,717,000)
 34

35 By chapter 54, section 1, of the laws of 2011:
 36 For payment of personal service and nonpersonal service, including
 37 fringe benefits, related to the administration of the capital
 38 programs provided by the office of mental health for new and reap-
 39 propriated state operated institutional capital projects. Upon
 40 request of the commissioner of mental health and approval by the
 41 director of the budget, this appropriation may be transferred to the
 42 dormitory authority of the state of New York (50991150)
 43 3,717,000 (re. \$3,717,000)
 44

45 By chapter 54, section 1, of the laws of 2010:
 46 For payment of personal service and nonpersonal service, including
 47 fringe benefits, related to the administration of the capital
 48 programs provided by the office of mental health for new and reap-
 49 propriated state operated institutional capital projects. Upon
 50 request of the commissioner of mental health and approval by the
 51 director of the budget, this appropriation may be transferred to the
 52 dormitory authority of the state of New York (50991050)
 53 3,717,000 (re. \$861,000)
 54

55 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

56
 57 Capital Projects Funds - Other
 58 Capital Projects Fund
 59 Energy Conservation Purpose
 60

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1 By chapter 54, section 1, of the laws of 2012:
 2 For payment of the cost of construction, reconstruction and
 3 improvements, including the preparation of designs, plans,
 4 specifications and estimates for energy conservation improvements to
 5 existing facilities and programs. Upon request of the commissioner
 6 of mental health and approval by the director of the budget, this
 7 appropriation may be transferred to the dormitory authority of the
 8 state of New York (50051205) ... 5,100,000 (re. \$5,100,000)
 9

10 By chapter 54, section 1, of the laws of 2011:
 11 For payment of the cost of construction, reconstruction and improve-
 12 ments, including the preparation of designs, plans, specifications
 13 and estimates for energy conservation improvements to existing
 14 facilities and programs. Upon request of the commissioner of mental
 15 health and approval by the director of the budget, this appropri-
 16 ation may be transferred to the dormitory authority of the state of
 17 New York (50051105) ... 4,500,000 (re. \$4,238,000)
 18

19 Capital Projects Funds - Other
 20 Capital Projects Fund
 21 Environmental Protection or Improvements Purpose
 22

23 By chapter 54, section 1, of the laws of 2012:
 24 For payment of the cost of construction, reconstruction and improve-
 25 ments, including the preparation of designs, plans, specifications
 26 and estimates for environmental protection (50EP1206)
 27 4,950,000 (re. \$4,950,000)
 28

29 By chapter 54, section 1, of the laws of 2011:
 30 For payment of the cost of construction, reconstruction and improve-
 31 ments, including the preparation of designs, plans, specifications
 32 and estimates for environmental protection (50EP1106)
 33 4,100,000 (re. \$4,095,000)
 34

35 By chapter 54, section 1, of the laws of 2010:
 36 For payment of the cost of construction, reconstruction and improve-
 37 ments, including the preparation of designs, plans, specifications
 38 and estimates for environmental protection (50EP1006)
 39 4,100,000 (re. \$978,000)
 40

41 By chapter 54, section 1, of the laws of 2009:
 42 For payment of the cost of construction, reconstruction and improve-
 43 ments, including the preparation of designs, plans, specifications
 44 and estimates for environmental protection (50EP0906)
 45 4,100,000 (re. \$1,221,000)
 46

47 By chapter 54, section 1, of the laws of 2008:
 48 For payment of the cost of construction, reconstruction and improve-
 49 ments, including the preparation of designs, plans, specifications
 50 and estimates for environmental protection (50EP0806)
 51 4,100,000 (re. \$116,000)
 52

53 By chapter 54, section 1, of the laws of 2007:
 54 For payment of the cost of construction, reconstruction and improve-
 55 ments, including the preparation of designs, plans, specifications
 56 and estimates for environmental protection (50EP0706)
 57 8,010,000 (re. \$462,000)
 58
 59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Health and Safety Purpose
4

5 By chapter 54, section 1, of the laws of 2012:

6 For payment of the cost of construction, reconstruction and
7 improvements, including the preparation of designs, plans,
8 specifications and estimates, for health and safety improvements to
9 existing facilities and programs, provided, however, that no
10 expenditures may be made from this appropriation until a
11 comprehensive plan of projects has been approved by the director of
12 the budget. Upon request of the commissioner of mental health and
13 approval by the director of the budget, this appropriation may be
14 transferred to the dormitory authority of the state of New York
15 (50HS1201) ... 4,000,000 (re. \$4,000,000)
16

17 By chapter 54, section 1, of the laws of 2011:

18 For payment of the cost of construction, reconstruction and improve-
19 ments, including the preparation of designs, plans, specifications
20 and estimates, for health and safety improvements to existing facil-
21 ities and programs, provided, however, that no expenditures may be
22 made from this appropriation until a comprehensive plan of projects
23 has been approved by the director of the budget. Upon request of the
24 commissioner of mental health and approval by the director of the
25 budget, this appropriation may be transferred to the dormitory
26 authority of the state of New York (50HS1101)
27 5,000,000 (re. \$5,000,000)
28

29 Capital Projects Funds - Other
30 Capital Projects Fund
31 Preservation of Facilities Purpose
32

33 By chapter 54, section 1, of the laws of 2012:

34 For payment of the cost of construction, reconstruction and
35 improvements, including the preparation of designs, plans,
36 specifications and estimates to existing facilities and programs,
37 provided, however, that no expenditures may be made from this
38 appropriation until a comprehensive plan of projects has been
39 approved by the director of the budget (50PF1203)
40 19,700,000 (re. \$19,700,000)
41

42 By chapter 54, section 1, of the laws of 2011:

43 For payment of the cost of construction, reconstruction and improve-
44 ments, including the preparation of designs, plans, specifications
45 and estimates to existing facilities and programs, provided, howev-
46 er, that no expenditures may be made from this appropriation until a
47 comprehensive plan of projects has been approved by the director of
48 the budget (50PF1103) ... 15,000,000 (re. \$14,998,000)
49

50 Capital Projects Funds - Other
51 Mental Hygiene Capital Improvement Fund
52 Accreditation Purpose
53

54 By chapter 54, section 1, of the laws of 2012:

55 For payment of the cost of land acquisition, construction,
56 reconstruction and improvements, including the preparation of
57 designs, plans, specifications and estimates related to
58 accreditation improvements to existing facilities and programs. This
59 appropriation may be used for payment of personal service, indirect
60 cost recovery, and fringe benefit costs associated with New York

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 State employees assigned to such capital projects. Upon request of
 2 the commissioner of mental health and approval by the director of
 3 the budget, this appropriation may be transferred to the dormitory
 4 authority of the state of New York (50061202)
 5 14,441,000 (re. \$14,441,000)
 6

7 By chapter 54, section 1, of the laws of 2011:

8 For payment of the cost of land acquisition, construction, recon-
 9 struction and improvements, including the preparation of designs,
 10 plans, specifications and estimates related to accreditation
 11 improvements to existing facilities and programs. This appropriation
 12 may be used for payment of personal service, indirect cost recovery,
 13 and fringe benefit costs associated with New York State employees
 14 assigned to such capital projects. Upon request of the commissioner
 15 of mental health and approval by the director of the budget, this
 16 appropriation may be transferred to the dormitory authority of the
 17 state of New York (50061102) ... 36,477,000 (re. \$36,477,000)
 18

19 By chapter 54, section 1, of the laws of 2010:

20 For payment of the cost of land acquisition, construction, recon-
 21 struction and improvements, including the preparation of designs,
 22 plans, specifications and estimates related to accreditation
 23 improvements to existing facilities and programs. This appropriation
 24 may be used for payment of personal service, indirect cost recovery,
 25 and fringe benefit costs associated with New York State employees
 26 assigned to such capital projects. Upon request of the commissioner
 27 of mental health and approval by the director of the budget, this
 28 appropriation may be transferred to the dormitory authority of the
 29 state of New York (50061002) ... 9,565,000 (re. \$8,640,000)
 30

31 By chapter 54, section 1, of the laws of 2009:

32 For payment of the cost of land acquisition, construction, recon-
 33 struction and improvements, including the preparation of designs,
 34 plans, specifications and estimates related to accreditation
 35 improvements to existing facilities and programs. This appropriation
 36 may be used for payment of personal service, indirect cost recovery,
 37 and fringe benefit costs associated with New York State employees
 38 assigned to such capital projects. Upon request of the commissioner
 39 of mental health and approval by the director of the budget, this
 40 appropriation may be transferred to the dormitory authority of the
 41 state of New York (50060902) ... 347,480,000 (re. \$316,377,000)
 42

43 By chapter 54, section 1, of the laws of 2008:

44 For payment of the cost of land acquisition, construction, recon-
 45 struction and improvements, including the preparation of designs,
 46 plans, specifications and estimates related to accreditation
 47 improvements to existing facilities and programs. This appropriation
 48 may be used for payment of personal service, indirect cost recovery,
 49 and fringe benefit costs associated with New York State employees
 50 assigned to such capital projects. Upon request of the commissioner
 51 of mental health and approval by the director of the budget, this
 52 appropriation may be transferred to the dormitory authority of the
 53 state of New York (50060802) ... 95,624,000 (re. \$76,675,000)
 54

55 By chapter 54, section 1, of the laws of 2007:

56 For payment of the cost of land acquisition, construction, recon-
 57 struction and improvements, including the preparation of designs,
 58 plans, specifications and estimates related to accreditation
 59 improvements to existing facilities and programs. Upon request of
 60 the commissioner of mental health and approval by the director of

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1 the budget, this appropriation may be transferred to the dormitory
 2 authority of the state of New York (50060702)
 3 164,153,000 (re. \$117,952,000)

4
 5 Capital Projects Funds - Other
 6 Mental Hygiene Capital Improvement Fund
 7 Environmental Protection or Improvements Purpose

8
 9 By chapter 54, section 1, of the laws of 2012:
 10 For payment of the cost of construction, reconstruction and
 11 improvements, including the preparations of designs, plans,
 12 specifications and estimates for environmental protection. Upon
 13 request of the commissioner of mental health and approval by the
 14 director of the budget, this appropriation may be transferred to the
 15 dormitory authority of the state of New York (50061206)
 16 1,000,000 (re. \$1,000,000)

17
 18 By chapter 54, section 1, of the laws of 2011:
 19 For payment of the cost of construction, reconstruction and improve-
 20 ments, including the preparations of designs, plans, specifications
 21 and estimates for environmental protection. Upon request of the
 22 commissioner of mental health and approval by the director of the
 23 budget, this appropriation may be transferred to the dormitory
 24 authority of the state of New York (50061106)
 25 1,000,000 (re. \$1,000,000)

26
 27 By chapter 54, section 1, of the laws of 2010:
 28 For payment of the cost of construction, reconstruction and improve-
 29 ments, including the preparations of designs, plans, specifications
 30 and estimates for environmental protection. Upon request of the
 31 commissioner of mental health and approval by the director of the
 32 budget, this appropriation may be transferred to the dormitory
 33 authority of the state of New York (50061006)
 34 1,000,000 (re. \$1,000,000)

35
 36 By chapter 54, section 1, of the laws of 2009:
 37 For payment of the cost of construction, reconstruction and improve-
 38 ments, including the preparations of designs, plans, specifications
 39 and estimates for environmental protection. Upon request of the
 40 commissioner of mental health and approval by the director of the
 41 budget, this appropriation may be transferred to the dormitory
 42 authority of the state of New York (50060906)
 43 1,000,000 (re. \$990,000)

44
 45 Capital Projects Funds - Other
 46 Mental Hygiene Capital Improvement Fund
 47 Health and Safety Purpose

48
 49 By chapter 54, section 1, of the laws of 2012:
 50 For payment of the cost of construction, reconstruction and
 51 improvements, including the preparation of designs, plans,
 52 specifications and estimates, for health and safety improvements to
 53 existing facilities and programs, provided, however, that no
 54 expenditures may be made from this appropriation until a
 55 comprehensive plan of projects has been approved by the director of
 56 the budget. This appropriation may be used for payment of personal
 57 service, indirect cost recovery, and fringe benefit costs associated
 58 with New York State employees assigned to such capital projects.
 59 Upon request of the commissioner of mental health and approval by
 60
 61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 the director of the budget, this appropriation may be transferred to
 2 the dormitory authority of the state of New York (50011201)
 3 24,920,000 (re. \$24,920,000)
 4

5 By chapter 54, section 1, of the laws of 2011:

6 For payment of the cost of construction, reconstruction and improve-
 7 ments, including the preparation of designs, plans, specifications
 8 and estimates, for health and safety improvements to existing facil-
 9 ities and programs, provided, however, that no expenditures may be
 10 made from this appropriation until a comprehensive plan of projects
 11 has been approved by the director of the budget. This appropriation
 12 may be used for payment of personal service, indirect cost recovery,
 13 and fringe benefit costs associated with New York State employees
 14 assigned to such capital projects. Upon request of the commissioner
 15 of mental health and approval by the director of the budget, this
 16 appropriation may be transferred to the dormitory authority of the
 17 state of New York (50011101) ... 33,114,000 (re. \$33,114,000)
 18

19 By chapter 54, section 1, of the laws of 2010:

20 For payment of the cost of construction, reconstruction and improve-
 21 ments, including the preparation of designs, plans, specifications
 22 and estimates, for health and safety improvements to existing facil-
 23 ities and programs, provided, however, that no expenditures may be
 24 made from this appropriation until a comprehensive plan of projects
 25 has been approved by the director of the budget. This appropriation
 26 may be used for payment of personal service, indirect cost recovery,
 27 and fringe benefit costs associated with New York State employees
 28 assigned to such capital projects. Upon request of the commissioner
 29 of mental health and approval by the director of the budget, this
 30 appropriation may be transferred to the dormitory authority of the
 31 state of New York (50011001) ... 37,066,000 (re. \$33,541,000)
 32

33 By chapter 54, section 1, of the laws of 2009:

34 For payment of the cost of construction, reconstruction and improve-
 35 ments, including the preparation of designs, plans, specifications
 36 and estimates, for health and safety improvements to existing facil-
 37 ities and programs, provided, however, that no expenditures may be
 38 made from this appropriation until a comprehensive plan of projects
 39 has been approved by the director of the budget. This appropriation
 40 may be used for payment of personal service, indirect cost recovery,
 41 and fringe benefit costs associated with New York State employees
 42 assigned to such capital projects. Upon request of the commissioner
 43 of mental health and approval by the director of the budget, this
 44 appropriation may be transferred to the dormitory authority of the
 45 state of New York (50010901) ... 38,125,000 (re. \$26,577,000)
 46

47 By chapter 54, section 1, of the laws of 2008:

48 For payment of the cost of construction, reconstruction and improve-
 49 ments, including the preparation of designs, plans, specifications
 50 and estimates, for health and safety improvements to existing facil-
 51 ities and programs, provided, however, that no expenditures may be
 52 made from this appropriation until a comprehensive plan of projects
 53 has been approved by the director of the budget. This appropriation
 54 may be used for payment of personal service, indirect cost recovery,
 55 and fringe benefit costs associated with New York State employees
 56 assigned to such capital projects. Upon request of the commissioner
 57 of mental health and approval by the director of the budget, this
 58 appropriation may be transferred to the dormitory authority of the
 59 state of New York (50010801) ... 60,276,000 (re. \$38,794,000)
 60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2007:
 2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparation of designs, plans, specifications
 4 and estimates, for health and safety improvements to existing facil-
 5 ities and programs, provided, however, that no expenditures may be
 6 made from this appropriation until a comprehensive plan of projects
 7 has been approved by the director of the budget. Upon request of the
 8 commissioner of mental health and approval by the director of the
 9 budget, this appropriation may be transferred to the dormitory
 10 authority of the state of New York (50010701)
 11 28,963,000 (re. \$4,136,000)

12
 13 Capital Projects Funds - Other
 14 Mental Hygiene Capital Improvement Fund
 15 Preservation of Facilities Purpose

16
 17 By chapter 54, section 1, of the laws of 2012:
 18 For payment of the cost of construction, reconstruction and
 19 improvements, including the preparation of designs, plans,
 20 specifications and estimates, and minor rehabilitation and
 21 improvements for the preservation of existing facilities and
 22 programs, provided, however, that no expenditures may be made from
 23 this appropriation until a comprehensive plan of projects has been
 24 approved by the director of the budget. This appropriation may be
 25 used for payment of personal service, indirect cost recovery, and
 26 fringe benefit costs associated with New York State employees
 27 assigned to such capital projects. Upon request of the commissioner
 28 of mental health and approval by the director of the budget, this
 29 appropriation may be transferred to the dormitory authority of the
 30 state of New York (50031203) ... 48,743,000 (re. \$48,743,000)

31
 32 By chapter 54, section 1, of the laws of 2011:
 33 For payment of the cost of construction, reconstruction and improve-
 34 ments, including the preparation of designs, plans, specifications
 35 and estimates, and minor rehabilitation and improvements for the
 36 preservation of existing facilities and programs, provided, however,
 37 that no expenditures may be made from this appropriation until a
 38 comprehensive plan of projects has been approved by the director of
 39 the budget. This appropriation may be used for payment of personal
 40 service, indirect cost recovery, and fringe benefit costs associated
 41 with New York State employees assigned to such capital projects.
 42 Upon request of the commissioner of mental health and approval by
 43 the director of the budget, this appropriation may be transferred to
 44 the dormitory authority of the state of New York (50031103) ...
 45 59,543,000 (re. \$59,542,000)

46
 47 By chapter 54, section 1, of the laws of 2010:
 48 For payment of the cost of construction, reconstruction and improve-
 49 ments, including the preparation of designs, plans, specifications
 50 and estimates, and minor rehabilitation and improvements for the
 51 preservation of existing facilities and programs, provided, however,
 52 that no expenditures may be made from this appropriation until a
 53 comprehensive plan of projects has been approved by the director of
 54 the budget. This appropriation may be used for payment of personal
 55 service, indirect cost recovery, and fringe benefit costs associated
 56 with New York State employees assigned to such capital projects.
 57 Upon request of the commissioner of mental health and approval by
 58 the director of the budget, this appropriation may be transferred to
 59 the dormitory authority of the state of New York (50031003) ...
 60 110,767,000 (re. \$108,836,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2009:
 2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparation of designs, plans, specifications
 4 and estimates, and minor rehabilitation and improvements for the
 5 preservation of existing facilities and programs, provided, however,
 6 that no expenditures may be made from this appropriation until a
 7 comprehensive plan of projects has been approved by the director of
 8 the budget. This appropriation may be used for payment of personal
 9 service, indirect cost recovery, and fringe benefit costs associated
 10 with New York State employees assigned to such capital projects.
 11 Upon request of the commissioner of mental health and approval by
 12 the director of the budget, this appropriation may be transferred to
 13 the dormitory authority of the state of New York (50030903)
 14 45,396,000 (re. \$36,252,000)
 15

16 By chapter 54, section 1, of the laws of 2008:
 17 For payment of the cost of construction, reconstruction and improve-
 18 ments, including the preparation of designs, plans, specifications
 19 and estimates, and minor rehabilitation and improvements for the
 20 preservation of existing facilities and programs, provided, however,
 21 that no expenditures may be made from this appropriation until a
 22 comprehensive plan of projects has been approved by the director of
 23 the budget. This appropriation may be used for payment of personal
 24 service, indirect cost recovery, and fringe benefit costs associated
 25 with New York State employees assigned to such capital projects.
 26 Upon request of the commissioner of mental health and approval by
 27 the director of the budget, this appropriation may be transferred to
 28 the dormitory authority of the state of New York (50030803)
 29 24,688,000 (re. \$10,572,000)
 30

31 By chapter 54, section 1, of the laws of 2007:
 32 For payment of the cost of construction, reconstruction and improve-
 33 ments, including the preparation of designs, plans, specifications
 34 and estimates, and minor rehabilitation and improvements for the
 35 preservation of existing facilities and programs, provided, however,
 36 that no expenditures may be made from this appropriation until a
 37 comprehensive plan of projects has been approved by the director of
 38 the budget. Upon request of the commissioner of mental health and
 39 approval by the director of the budget, this appropriation may be
 40 transferred to the dormitory authority of the state of New York
 41 (50030703) ... 34,946,000 (re. \$9,250,000)
 42

43 Capital Projects Funds - Other
 44 Mental Hygiene Capital Improvement Fund
 45 Program Improvement or Program Change Purpose
 46

47 By chapter 54, section 1, of the laws of 2012:
 48 For payment of the cost of construction, reconstruction and
 49 improvements, including the preparation of designs, plans,
 50 specifications and estimates related to improvements or changes to
 51 existing facilities and programs. Upon request of the commissioner
 52 of mental health and approval by the director of the budget, this
 53 appropriation may be transferred to the dormitory authority of the
 54 state of New York (50081208) ... 36,455,000 (re. \$36,455,000)
 55

56 By chapter 54, section 1, of the laws of 2011:
 57 For payment of the cost of construction, reconstruction and improve-
 58 ments, including the preparation of designs, plans, specifications
 59 and estimates related to improvements or changes to existing facili-
 60 ties and programs. Upon request of the commissioner of mental health

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 and approval by the director of the budget, this appropriation may
2 be transferred to the dormitory authority of the state of New York
3 (50081108) ... 31,784,000 (re. \$31,784,000)

4
5 By chapter 54, section 1, of the laws of 2010:
6 For payment of the cost of construction, reconstruction and improve-
7 ments, including the preparation of designs, plans, specifications
8 and estimates related to improvements or changes to existing facili-
9 ties and programs. Upon request of the commissioner of mental health
10 and approval by the director of the budget, this appropriation may
11 be transferred to the dormitory authority of the state of New York
12 (50081008) ... 16,937,000 (re. \$16,937,000)

13
14 By chapter 54, section 1, of the laws of 2009:
15 For payment of the cost of construction, reconstruction and improve-
16 ments, including the preparation of designs, plans, specifications
17 and estimates related to improvements or changes to existing facili-
18 ties and programs. Upon request of the commissioner of mental health
19 and approval by the director of the budget, this appropriation may
20 be transferred to the dormitory authority of the state of New York
21 (50080908) ... 85,185,000 (re. \$83,585,000)

22
23 By chapter 54, section 1, of the laws of 2008:
24 For payment of the cost of construction, reconstruction and improve-
25 ments, including the preparation of designs, plans, specifications
26 and estimates related to improvements or changes to existing facili-
27 ties and programs. Upon request of the commissioner of mental health
28 and approval by the director of the budget, this appropriation may
29 be transferred to the dormitory authority of the state of New York
30 (50080808) ... 32,952,000 (re. \$27,830,000)

31
32 By chapter 54, section 1, of the laws of 2007:
33 For payment of the cost of construction, reconstruction and improve-
34 ments, including the preparation of designs, plans, specifications
35 and estimates related to improvements or changes to existing facili-
36 ties and programs. Upon request of the commissioner of mental health
37 and approval by the director of the budget, this appropriation may
38 be transferred to the dormitory authority of the state of New York
39 (50080708) ... 46,208,000 (re. \$23,183,000)

40
41 NON-BONDABLE PROJECTS (CCP)
42
43 Capital Projects Funds - Other
44 Capital Projects Fund
45 Non-Bondable Purpose

46
47 By chapter 54, section 1, of the laws of 2000:
48 For transfer to the Mental Hygiene Capital Improvement Fund for
49 reimbursement of the non-bondable cost of institutional projects
50 authorized by appropriations or reappropriations funded from the
51 Mental Hygiene Capital Improvement Fund including liabilities
52 incurred prior to April 1, 2000 or for payment to the dormitory
53 authority of the state of New York for defeasance of bonds. Upon
54 request of the commissioner of mental health and approval by the
55 director of the budget, this appropriation may be transferred to the
56 dormitory authority of the state of New York (50FO00NB)
57 8,000,000 (re. \$5,045,000)

58
59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

EXECUTIVE DIRECTION (CCP)

- Capital Projects Funds - Other
- Capital Projects Fund
- Preservation of Facilities Purpose

By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2011:

(1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the Facilities Development Corporation, the director of the division of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York (00638103)
 4,000,000 (re. \$2,445,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	168,950,000	514,825,000
8 All Funds	----- 168,950,000	----- 514,825,000
10	=====	=====
12 DESIGN AND CONSTRUCTION SUPERVISION (CCP)		15,000,000
13		-----

14
15 Capital Projects Funds - Other
16 Capital Projects Fund
17 Preparation of Plans Purpose
18

19 For payment to the design and construction
20 management account of the centralized
21 services fund of the New York state office
22 of general services or to the dormitory
23 authority for the purpose of preparation
24 and review of plans, specifications, esti-
25 mates, services, construction management
26 and supervision, inspection, studies,
27 appraisals, surveys, testing and environ-
28 mental impact statements for new and
29 existing projects associated with the
30 community services and institutional
31 services programs. Upon the request of the
32 commissioner of the office for people with
33 developmental disabilities and the
34 approval of the director of the budget,
35 this appropriation may be transferred to
36 the dormitory authority of the state of
37 New York. Upon approval by the director of
38 the budget, funds from this appropriation
39 may be transferred to the office of mental
40 health and the office of alcoholism and
41 substance abuse services for payment to
42 the dormitory authority of the state of
43 New York for the preparation of plans
44 purpose (51F21330) 6,000,000

45 For: (1) the payment of all claims for
46 personal injury, death or property damage
47 for which the New York State Medical Care
48 Facilities Finance Agency, the facilities
49 development corporation, or the dormitory
50 authority of the state of New York might
51 be liable occurring upon, in or about any
52 projects covered by the Agreement of Lease
53 entered into by the facilities development
54 corporation, the department of mental
55 hygiene and the New York State Medical
56 Care Facilities Finance Agency under date
57 of October 1, 1987 as from time to time
58 amended and supplemented and any and all
59 penalties, costs, including attorneys'
60 fees, claims, demands and causes of action

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2013-14

1 due directly or indirectly to the use,
2 disuse, misuse or interest in such
3 projects; (2) in the case of damage, loss
4 or destruction of any such project, or any
5 part of any such project, the payment of
6 the costs of repairing, restoring,
7 rebuilding or replacing the same in
8 accordance with the obligations of the
9 facilities development corporation so to
10 do from the proceeds of insurance under
11 the provisions of paragraph (b) of section
12 3.04 of the Agreement of Lease; and (3)
13 payments to the New York State Medical
14 Care Facilities Finance Agency of moneys
15 at the times and in the amounts that annu-
16 al rentals would be due with respect to
17 each project during such time or times as
18 each such project may be damaged or
19 destroyed and not available for use by the
20 department of mental hygiene in accordance
21 with the terms of the Agreement of Lease.
22 Notwithstanding the provisions of any gener-
23 al or special law, the facilities develop-
24 ment corporation may assign to the New
25 York State Medical Care Facilities Finance
26 Agency all or any portion of the moneys
27 hereby appropriated for the purposes
28 hereinabove set forth.
29 Notwithstanding the foregoing, in the event
30 the appropriation is insufficient to cover
31 the losses, upon notification from the
32 facilities development corporation, the
33 director of the budget shall submit a
34 request for additional appropriations to
35 cover the additional losses. Upon approval
36 by the director of the budget, funds from
37 this appropriation may be transferred to
38 the office of mental health and the office
39 of alcoholism and substance abuse services
40 for payment to the dormitory authority of
41 the state of New York for the preparation
42 of plans purpose (51WC1330) 2,000,000
43
44 Capital Projects Funds - Other
45 Mental Hygiene Capital Improvement Fund
46 Preparation of Plans Purpose
47
48 For payment to the design and construction
49 management account of the centralized
50 services fund of the New York state office
51 of general services or to the dormitory
52 authority for the purpose of preparation
53 and review of plans, specifications, esti-
54 mates, services, construction management
55 and supervision, inspection, studies,
56 appraisals, surveys, testing and environ-
57 mental impact statements for new and
58 existing projects associated with the
59 institutional services program and the
60 community services program. Upon the

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1 request of the commissioner of the office
2 for people with developmental disabilities
3 and the approval of the director of the
4 budget, this appropriation may be trans-
5 ferred to the dormitory authority of the
6 state of New York. Upon approval by the
7 director of the budget, funds from this
8 appropriation may be transferred to the
9 office of mental health and the office of
10 alcoholism and substance abuse services
11 for payment to the dormitory authority of
12 the state of New York for the preparation
13 of plans purpose (51F11330) 7,000,000
14
15 INSTITUTIONAL SERVICES PROGRAM (CCP) 57,700,000
16 -----
17
18 Capital Projects Funds - Other
19 Capital Projects Fund
20 Health and Safety Purpose
21
22 For alterations and improvements for health
23 and safety projects at various facilities.
24 Upon request of the commissioner of the
25 office for people with developmental disa-
26 bilities and approval by the director of
27 the budget, this appropriation may be
28 transferred to the dormitory authority of
29 the state of New York, provided, however,
30 that no expenditures may be made from this
31 appropriation until a comprehensive plan
32 of projects has been approved by the
33 director of the budget (51H11301) 5,000,000
34
35 Capital Projects Funds - Other
36 Capital Projects Fund
37 Preservation of Facilities Purpose
38
39 For alterations and improvements for preser-
40 vation of various facilities including
41 rehabilitation projects. This appropri-
42 ation may be used for the cost of poten-
43 tial claims against contracts awarded by
44 the dormitory authority of the state of
45 New York. Upon request of the commissioner
46 of the office for people with develop-
47 mental disabilities and approval by the
48 director of the budget, this appropriation
49 may be transferred to the dormitory
50 authority of the state of New York,
51 provided, however, that no expenditures
52 may be made from this appropriation until
53 a comprehensive plan of projects has been
54 approved by the director of the budget
55 (51P11303) 5,100,000
56 For minor maintenance, preservation and
57 alterations of facilities on the grounds
58 of former developmental centers. Upon
59 request of the commissioner of the office
60 for people with developmental disabilities

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CAPITAL PROJECTS 2013-14

1 and approval by the director of the budg-
2 et, this appropriation may be transferred
3 to the dormitory authority of the state of
4 New York, provided, however, that no
5 expenditures may be made from this appro-
6 priation until a comprehensive plan of
7 projects has been approved by the director
8 of the budget (51M21303) 5,600,000
9
10 Capital Projects Funds - Other
11 Mental Hygiene Capital Improvement Fund
12 Health and Safety Purpose
13
14 For alterations and improvements for health
15 and safety projects at various facilities.
16 This appropriation may be used for the
17 cost of potential claims against contracts
18 awarded by the dormitory authority of the
19 state of New York. Upon request of the
20 commissioner of the office for people with
21 developmental disabilities and approval by
22 the director of the budget, this appropri-
23 ation may be transferred to the dormitory
24 authority of the state of New York,
25 provided, however, that no expenditures
26 may be made from this appropriation until
27 a comprehensive plan of projects has been
28 approved by the director of the budget
29 (51H31301) 42,000,000
30
31 NON-BONDABLE PROJECTS (CCP) 1,000,000
32 -----
33
34 Capital Projects Funds - Other
35 Capital Projects Fund
36 Non-Bondable Purpose
37
38 For transfer to the Mental Hygiene Capital
39 Improvement Fund for reimbursement of
40 non-bondable costs of projects authorized
41 by appropriations or reappropriations
42 funded from the Mental Hygiene Capital
43 Improvement Fund including liabilities
44 incurred prior to April 1, 2013 or for
45 payment to the dormitory authority of the
46 state of New York for defeasance of bonds.
47 Upon request of the commissioner of the
48 office for people with developmental disa-
49 bilities and approval by the director of
50 the budget, this appropriation may be
51 transferred to the dormitory authority of
52 the state of New York (51FL13NB) 1,000,000
53
54 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) 46,950,000
55 -----
56
57 Capital Projects Funds - Other
58 Capital Projects Fund
59 Administration Purpose
60

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CAPITAL PROJECTS 2013-14

1 For payment of personal service and non-per-
 2 sonal service costs related to the admin-
 3 istration of capital projects for new and
 4 reappropriated appropriations. Upon
 5 request of the commissioner of the office
 6 for people with developmental disabilities
 7 and approval by the director of the budg-
 8 et, this appropriation may be transferred
 9 to the dormitory authority of the state of
 10 New York, provided, however, that no
 11 expenditures may be made from this appro-
 12 priation until a comprehensive plan of
 13 projects has been approved by the director
 14 of the budget (51A113C1) 3,250,000

15
 16 Capital Projects Funds - Other
 17 Capital Projects Fund
 18 New Facilities Purpose

19
 20 For alterations and improvements of sites
 21 leased for state-operated programs, and
 22 for the purchase of furniture and equip-
 23 ment for state-operated programs. Upon
 24 request of the commissioner of the office
 25 for people with developmental disabilities
 26 and approval by the director of the budg-
 27 et, this appropriation may be transferred
 28 to the dormitory authority of the state of
 29 New York, provided, however, that no
 30 expenditures may be made from this appro-
 31 priation until a comprehensive plan of
 32 projects has been approved by the director
 33 of the budget (51L11307) 4,700,000

34
 35 Capital Projects Funds - Other
 36 Capital Projects Fund
 37 Preservation of Facilities Purpose

38
 39 For renovation and minor rehabilitation and
 40 improvements inclusive of fire safety and
 41 life safety upgrades of state-owned commu-
 42 nity residential and day program facili-
 43 ties for persons with developmental disa-
 44 bilities. Upon request of the commissioner
 45 of the office for people with develop-
 46 mental disabilities and approval by the
 47 director of the budget, this appropriation
 48 may be transferred to the dormitory
 49 authority of the state of New York,
 50 provided, however, that no expenditures
 51 may be made from this appropriation until
 52 a comprehensive plan of projects has been
 53 approved by the director of the budget
 54 (51M11303) 22,000,000

55
 56 Capital Projects Funds - Other
 57 Mental Hygiene Capital Improvement Fund
 58 Fire Safety Purpose

59

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CAPITAL PROJECTS 2013-14

1 For alterations and improvements for fire
2 safety and life safety upgrades of state-
3 owned community residential and day
4 program facilities for persons with devel-
5 opmental disabilities. Upon request of the
6 commissioner of the office for people with
7 developmental disabilities and approval by
8 the director of the budget, this appropri-
9 ation may be transferred to the dormitory
10 authority of the state of New York,
11 provided, however, that no expenditures
12 may be made from this appropriation until
13 a comprehensive plan of projects has been
14 approved by the director of the budget
15 (51FS13F3) 16,000,000
16
17 Capital Projects Funds - Other
18 Mental Hygiene Capital Improvement Fund
19 Preservation of Facilities Purpose
20
21 For renovation and minor rehabilitation and
22 improvements of state-owned community
23 residential and day program facilities for
24 persons with developmental disabilities.
25 Upon request of the commissioner of the
26 office for people with developmental disa-
27 bilities and approval by the director of
28 the budget, this appropriation may be
29 transferred to the dormitory authority of
30 the state of New York, provided, however,
31 that no expenditures may be made from this
32 appropriation until a comprehensive plan
33 of projects has been approved by the
34 director of the budget (51PR1303) 1,000,000
35
36 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) 48,300,000
37 -----
38
39 Capital Projects Funds - Other
40 Capital Projects Fund
41 New Facilities Purpose
42
43 For state aid, to municipalities and other
44 public and not-for-profit agencies,
45 including the payment of liabilities
46 incurred prior to April 1, 2013 for up to
47 100 per centum of the net cost of feasi-
48 bility studies, property options, capital
49 renovations, acquisition of property,
50 construction, rehabilitation and capital
51 costs incidental and appurtenant to facil-
52 ities required to be licensed pursuant to
53 article 16, as defined in the mental
54 hygiene law, and for services and expenses
55 related to environmental modifications and
56 adaptive technology services at voluntary
57 not-for-profit provider operated community
58 residential facilities, certified family
59 care homes and private residences, as a
60 loan and/or grant to family care provid-

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CAPITAL PROJECTS 2013-14

1 ers, for payment to other state and feder-
 2 al housing agencies, private corporations
 3 and for capital development of residential
 4 housing or day program alternatives not
 5 currently defined in the mental hygiene
 6 law, provided, however, that no expendi-
 7 tures may be made from this appropriation
 8 until a comprehensive plan of projects has
 9 been approved by the director of the budg-
 10 et (51B11307) 5,900,000

11
 12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 Preservation of Facilities Purpose

15
 16 For state aid, to municipalities and other
 17 public and not-for-profit agencies,
 18 including the payment of liabilities
 19 incurred prior to April 1, 2013, for up to
 20 100 per centum of the net cost of services
 21 and expenses related to the maintenance
 22 and improvement inclusive of fire safety
 23 and life safety upgrades of voluntary
 24 not-for-profit provider operated community
 25 residential and day service programs,
 26 provided, however, that no expenditures
 27 may be made from this appropriation until
 28 a comprehensive plan of projects has been
 29 approved by the director of the budget
 30 (51201303) 5,000,000

31
 32 Capital Projects Funds - Other
 33 Mental Hygiene Capital Improvement Fund
 34 Community Facilities Purpose

35
 36 For the comprehensive construction programs,
 37 purposes and projects as herein specified,
 38 and for departmental administrative costs
 39 related thereto, consistent with section
 40 41.34 of the mental hygiene law, and for
 41 the acquisition of property, construction
 42 and rehabilitation, including the payment
 43 of preoperational costs incurred prior to
 44 occupancy, of article 16 community mental
 45 retardation facilities and associated
 46 programs and facilities and under the
 47 auspice of municipalities and other public
 48 and not-for-profit private agencies
 49 approved by the commissioner of the office
 50 for people with developmental disabili-
 51 ties, pursuant to article 41 of the mental
 52 hygiene law and for management fees asso-
 53 ciated with voluntary not-for-profit oper-
 54 ated projects to be financed through
 55 dormitory authority of the state of New
 56 York bonds, provided, however, that no
 57 expenditures may be made from this appro-
 58 priation until a comprehensive plan of
 59 projects has been approved by the director
 60 of the budget (513213H2) 7,400,000

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CAPITAL PROJECTS 2013-14

1 Capital Projects Funds - Other
2 Mental Hygiene Capital Improvement Fund
3 Fire Safety Purpose
4
5 For the comprehensive construction programs,
6 purposes and projects as herein specified,
7 and for departmental administrative costs
8 related thereto, consistent with section
9 41.34 of the mental hygiene law, and for
10 alterations and improvements for fire
11 safety and life safety upgrades of article
12 16 community mental retardation facilities
13 and associated programs and facilities and
14 under the auspice of municipalities and
15 other public and not-for-profit private
16 agencies approved by the commissioner of
17 the office for people with developmental
18 disabilities, pursuant to article 41 of
19 the mental hygiene law and for management
20 fees associated with voluntary not-for-
21 profit operated projects to be financed
22 through dormitory authority of the state
23 of New York bonds, provided, however, that
24 no expenditures may be made from this
25 appropriation until a comprehensive plan
26 of projects has been approved by the
27 director of the budget (51FV13F3) 30,000,000
28

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Preparation of Plans Purpose

6

7 By chapter 54, section 1, of the laws of 2012:

8 For payment to the design and construction management account of the
9 centralized services fund of the New York state office of general
10 services or to the dormitory authority for the purpose of
11 preparation and review of plans, specifications, estimates,
12 services, construction management and supervision, inspection,
13 studies, appraisals, surveys, testing and environmental impact
14 statements for new and existing projects associated with the
15 community services and institutional services programs. Upon the
16 request of the commissioner of the office for people with
17 developmental disabilities and the approval of the director of the
18 budget, this appropriation may be transferred to the dormitory
19 authority of the state of New York. Upon approval by the director of
20 the budget, funds from this appropriation may be transferred to the
21 office of mental health and the office of alcoholism and substance
22 abuse services for payment to the dormitory authority of the state
23 of New York for the preparation of plans purpose (51F21230)
24 7,353,000 (re. \$3,361,000)

25 For: (1) the payment of all claims for personal injury, death or
26 property damage for which the New York State Medical Care Facilities
27 Finance Agency, the facilities development corporation, or the
28 dormitory authority of the state of New York might be liable
29 occurring upon, in or about any projects covered by the Agreement of
30 Lease entered into by the facilities development corporation, the
31 department of mental hygiene and the New York State Medical Care
32 Facilities Finance Agency under date of October 1, 1987 as from time
33 to time amended and supplemented and any and all penalties, costs,
34 including attorneys' fees, claims, demands and causes of action due
35 directly or indirectly to the use, disuse, misuse or interest in
36 such projects; (2) in the case of damage, loss or destruction of any
37 such project, or any part of any such project, the payment of the
38 costs of repairing, restoring, rebuilding or replacing the same in
39 accordance with the obligations of the facilities development
40 corporation so to do from the proceeds of insurance under the
41 provisions of paragraph (b) of section 3.04 of the Agreement of
42 Lease; and (3) payments to the New York State Medical Care
43 Facilities Finance Agency of moneys at the times and in the amounts
44 that annual rentals would be due with respect to each project during
45 such time or times as each such project may be damaged or destroyed
46 and not available for use by the department of mental hygiene in
47 accordance with the terms of the Agreement of Lease.

48 Notwithstanding the provisions of any general or special law, the
49 facilities development corporation may assign to the New York State
50 Medical Care Facilities Finance Agency all or any portion of the
51 moneys hereby appropriated for the purposes hereinabove set forth.

52 Notwithstanding the foregoing, in the event the appropriation is
53 insufficient to cover the losses, upon notification from the
54 facilities development corporation, the director of the budget shall
55 submit a request for additional appropriations to cover the
56 additional losses. Upon approval by the director of the budget,
57 funds from this appropriation may be transferred to the office of
58

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 mental health and the office of alcoholism and substance abuse
 2 services for payment to the dormitory authority of the state of New
 3 York for the preparation of plans purpose (51WC1230)
 4 2,000,000 (re. \$2,000,000)
 5

6 Capital Projects Funds - Other
 7 Mental Hygiene Capital Improvement Fund
 8 Preparation of Plans Purpose
 9

10 By chapter 54, section 1, of the laws of 2012:

11 For payment to the design and construction management account of the
 12 centralized services fund of the New York state office of general
 13 services or to the dormitory authority for the purpose of
 14 preparation and review of plans, specifications, estimates,
 15 services, construction management and supervision, inspection,
 16 studies, appraisals, surveys, testing and environmental impact
 17 statements for new and existing projects associated with the
 18 institutional services program and the community services program.
 19 Upon the request of the commissioner of the office for people with
 20 developmental disabilities and the approval of the director of the
 21 budget, this appropriation may be transferred to the dormitory
 22 authority of the state of New York. Upon approval by the director of
 23 the budget, funds from this appropriation may be transferred to the
 24 office of mental health and the office of alcoholism and substance
 25 abuse services for payment to the dormitory authority of the state
 26 of New York for the preparation of plans purpose (51F11230)
 27 7,000,000 (re. \$3,800,000)
 28

29 By chapter 54, section 1, of the laws of 2011:

30 For payment to the design and construction management account of the
 31 centralized services fund of the New York state office of general
 32 services or to the dormitory authority for the purpose of prepara-
 33 tion and review of plans, specifications, estimates, services,
 34 construction management and supervision, inspection, studies,
 35 appraisals, surveys, testing and environmental impact statements for
 36 new and existing projects associated with the institutional services
 37 program and the community services program. Upon the request of the
 38 commissioner of the office for people with developmental disabili-
 39 ties and the approval of the director of the budget, this appropri-
 40 ation may be transferred to the dormitory authority of the state of
 41 New York. Upon approval by the director of the budget, funds from
 42 this appropriation may be transferred to the office of mental health
 43 and the office of alcoholism and substance abuse services for
 44 payment to the dormitory authority of the state of New York for the
 45 preparation of plans purpose (51F11130)
 46 6,000,000 (re. \$246,000)
 47

48 INSTITUTIONAL SERVICES PROGRAM (CCP)

49
 50 Capital Projects Funds - Other
 51 Capital Projects Fund
 52 Health and Safety Purpose
 53

54 By chapter 54, section 1, of the laws of 2012:

55 For alterations and improvements for health and safety projects at
 56 various facilities. Upon request of the commissioner of the office
 57 for people with developmental disabilities and approval by the
 58 director of the budget, this appropriation may be transferred to the
 59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 dormitory authority of the state of New York, provided, however,
 2 that no expenditures may be made from this appropriation until a
 3 comprehensive plan of projects has been approved by the director of
 4 the budget (51H11201) ... 3,447,000 (re. \$3,447,000)
 5

6 By chapter 54, section 1, of the laws of 2011:
 7 For alterations and improvements for health and safety projects at
 8 various facilities. Upon request of the commissioner of the office
 9 for people with developmental disabilities and approval by the
 10 director of the budget, this appropriation may be transferred to the
 11 dormitory authority of the state of New York (51H11101)
 12 7,700,000 (re. \$7,700,000)
 13

14 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 15 section 1, of the laws of 2011:
 16 For alterations and improvements for health and safety projects at
 17 various facilities. Upon request of the commissioner of the office
 18 for people with developmental disabilities and approval by the
 19 director of the budget, this appropriation may be transferred to the
 20 dormitory authority of the state of New York (51H11001)
 21 7,600,000 (re. \$6,940,000)
 22

23 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 24 section 1, of the laws of 2011:
 25 For alterations and improvements for health and safety projects at
 26 various facilities. Upon request of the commissioner of the office
 27 for people with developmental disabilities and approval by the
 28 director of the budget, this appropriation may be transferred to the
 29 dormitory authority of the state of New York (51H10801)
 30 6,400,000 (re. \$3,095,000)
 31

32 Capital Projects Funds - Other
 33 Capital Projects Fund
 34 Preservation of Facilities Purpose
 35

36 By chapter 54, section 1, of the laws of 2012:
 37 For alterations and improvements for preservation of various
 38 facilities including rehabilitation projects. This appropriation may
 39 be used for the cost of potential claims against contracts awarded
 40 by the dormitory authority of the state of New York. Upon request of
 41 the commissioner of the office for people with developmental
 42 disabilities and approval by the director of the budget, this
 43 appropriation may be transferred to the dormitory authority of the
 44 state of New York, provided, however, that no expenditures may be
 45 made from this appropriation until a comprehensive plan of projects
 46 has been approved by the director of the budget (51P11203)
 47 5,035,000 (re. \$5,035,000)
 48

49 For minor maintenance, preservation and alterations of facilities on
 50 the grounds of former developmental centers. Upon request of the
 51 commissioner of the office for people with developmental
 52 disabilities and approval by the director of the budget, this
 53 appropriation may be transferred to the dormitory authority of the
 54 state of New York, provided, however, that no expenditures may be
 55 made from this appropriation until a comprehensive plan of projects
 56 has been approved by the director of the budget (51M21203)
 57 5,400,000 (re. \$5,400,000)
 58

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2011:
2 For alterations and improvements for preservation of various facili-
3 ties including rehabilitation projects. This appropriation may be
4 used for the cost of potential claims against contracts awarded by
5 the dormitory authority of the state of New York. Upon request of
6 the commissioner of the office for people with developmental disa-
7 bilities and approval by the director of the budget, this appropri-
8 ation may be transferred to the dormitory authority of the state of
9 New York (51P11103) ... 4,835,000 (re. \$4,835,000)
10 For minor maintenance, preservation and alterations of facilities on
11 the grounds of former developmental centers. Upon request of the
12 commissioner of the office for people with developmental disabili-
13 ties and approval by the director of the budget, this appropriation
14 may be transferred to the dormitory authority of the state of New
15 York (51M21103) ... 5,000,000 (re. \$5,000,000)
16
17 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
18 section 1, of the laws of 2011:
19 For alterations and improvements for preservation of various facili-
20 ties including rehabilitation projects. This appropriation may be
21 used for the cost of potential claims against contracts awarded by
22 the dormitory authority of the state of New York. Upon request of
23 the commissioner of the office for people with developmental disa-
24 bilities and approval by the director of the budget, this appropri-
25 ation may be transferred to the dormitory authority of the state of
26 New York (51P11003) ... 4,600,000 (re. \$4,600,000)
27 For minor maintenance, preservation and alterations of facilities on
28 the grounds of former developmental centers. Upon request of the
29 commissioner of the office for people with developmental disabili-
30 ties and approval by the director of the budget, this appropriation
31 may be transferred to the dormitory authority of the state of New
32 York (51M21003) ... 4,500,000 (re. \$4,500,000)
33
34 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
35 section 1, of the laws of 2011:
36 For alterations and improvements for preservation of various facili-
37 ties including rehabilitation projects. This appropriation may be
38 used for the cost of potential claims against contracts awarded by
39 the dormitory authority of the state of New York. Upon request of
40 the commissioner of the office for people with developmental disa-
41 bilities and approval by the director of the budget, this appropri-
42 ation may be transferred to the dormitory authority of the state of
43 New York (51P10903) ... 4,420,000 (re. \$4,404,000)
44 For minor maintenance, preservation and alterations of facilities on
45 the grounds of former developmental centers. Upon request of the
46 commissioner of the office for people with developmental disabili-
47 ties and approval by the director of the budget, this appropriation
48 may be transferred to the dormitory authority of the state of New
49 York (51M20903) ... 4,100,000 (re. \$4,073,000)
50
51 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
52 section 1, of the laws of 2011:
53 For alterations and improvements for preservation of various facili-
54 ties including rehabilitation projects. This appropriation may be
55 used for the cost of potential claims against contracts awarded by
56 the dormitory authority of the state of New York. Upon request of
57 the commissioner of the office for people with developmental disa-
58 bilities and approval by the director of the budget, this appropri-
59 ation may be transferred to the dormitory authority of the state of
60 New York (51P10803) ... 7,600,000 (re. \$5,631,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For minor maintenance, preservation and alterations of facilities on
 2 the grounds of former developmental centers. Upon request of the
 3 commissioner of the office for people with developmental disabili-
 4 ties and approval by the director of the budget, this appropriation
 5 may be transferred to the dormitory authority of the state of New
 6 York (51M20803) ... 1,400,000 (re. \$745,000)
 7

8 Capital Projects Funds - Other
 9 Mental Hygiene Capital Improvement Fund
 10 Health and Safety Purpose
 11

12 By chapter 54, section 1, of the laws of 2012:
 13 For alterations and improvements for health and safety projects at
 14 various facilities. This appropriation may be used for the cost of
 15 potential claims against contracts awarded by the dormitory
 16 authority of the state of New York. Upon request of the commissioner
 17 of the office for people with developmental disabilities and
 18 approval by the director of the budget, this appropriation may be
 19 transferred to the dormitory authority of the state of New York,
 20 provided, however, that no expenditures may be made from this
 21 appropriation until a comprehensive plan of projects has been
 22 approved by the director of the budget (51H31201)
 23 28,830,000 (re. \$28,830,000)
 24

25 By chapter 54, section 1, of the laws of 2011:
 26 For alterations and improvements for health and safety projects at
 27 various facilities. This appropriation may be used for the cost of
 28 potential claims against contracts awarded by the dormitory authori-
 29 ty of the state of New York. Upon request of the commissioner of the
 30 office for people with developmental disabilities and approval by
 31 the director of the budget, this appropriation may be transferred to
 32 the dormitory authority of the state of New York (51H31101) ...
 33 44,855,000 (re. \$44,855,000)
 34

35 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 36 section 1, of the laws of 2011:
 37 For alterations and improvements for health and safety projects at
 38 various facilities. This appropriation may be used for the cost of
 39 potential claims against contracts awarded by the dormitory authori-
 40 ty of the state of New York. Upon request of the commissioner of the
 41 office for people with developmental disabilities and approval by
 42 the director of the budget, this appropriation may be transferred to
 43 the dormitory authority of the state of New York (51H31001)
 44 40,500,000 (re. \$40,500,000)
 45

46 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 47 section 1, of the laws of 2011:
 48 For alterations and improvements for health and safety projects at
 49 various facilities. This appropriation may be used for the cost of
 50 potential claims against contracts awarded by the dormitory authori-
 51 ty of the state of New York. Upon request of the commissioner of the
 52 office for people with developmental disabilities and approval by
 53 the director of the budget, this appropriation may be transferred to
 54 the dormitory authority of the state of New York (51H30801)
 55 33,200,000 (re. \$33,030,000)
 56
 57

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 2 section 1, of the laws of 2011:
 3 For alterations and improvements for health and safety projects at
 4 various facilities. This appropriation may be used for the cost of
 5 potential claims against contracts awarded by the dormitory authori-
 6 ty of the state of New York. Upon request of the commissioner of the
 7 office for people with developmental disabilities and approval by
 8 the director of the budget, this appropriation may be transferred to
 9 the dormitory authority of the state of New York (51H30701)
 10 32,290,000 (re. \$27,190,000)
 11

12 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 13 section 1, of the laws of 2011:
 14 For alterations and improvements for health and safety projects at
 15 various facilities. This appropriation may be used for the cost of
 16 potential claims against contracts awarded by the dormitory authori-
 17 ty of the state of New York. Upon request of the commissioner of the
 18 office for people with developmental disabilities and approval by
 19 the director of the budget, this appropriation may be transferred to
 20 the dormitory authority of the state of New York (51H30601)
 21 32,143,000 (re. \$21,790,000)
 22

23 NON-BONDABLE PROJECTS (CCP)

24
 25 Capital Projects Funds - Other
 26 Capital Projects Fund
 27 Non-Bondable Purpose
 28

29 By chapter 54, section 1, of the laws of 2012:
 30 For transfer to the Mental Hygiene Capital Improvement Fund for
 31 reimbursement of non-bondable costs of projects authorized by
 32 appropriations or reappropriations funded from the Mental Hygiene
 33 Capital Improvement Fund including liabilities incurred prior to
 34 April 1, 2012 or for payment to the dormitory authority of the state
 35 of New York for defeasance of bonds. Upon request of the
 36 commissioner of the office for people with developmental
 37 disabilities and approval by the director of the budget, this
 38 appropriation may be transferred to the dormitory authority of the
 39 state of New York (51FL12NB) ... 1,000,000 (re. \$1,000,000)
 40

41 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

42
 43 Capital Projects Funds - Other
 44 Capital Projects Fund
 45 Administration Purpose
 46

47 By chapter 54, section 1, of the laws of 2012:
 48 For payment of personal service and non-personal service costs related
 49 to the administration of capital projects for new and reappropriated
 50 appropriations. Upon request of the commissioner of the office for
 51 people with developmental disabilities and approval by the director
 52 of the budget, this appropriation may be transferred to the
 53 dormitory authority of the state of New York, provided, however,
 54 that no expenditures may be made from this appropriation until a
 55 comprehensive plan of projects has been approved by the director of
 56 the budget (51A112C1) ... 3,050,000 (re. \$3,050,000)
 57
 58

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 New Facilities Purpose
4

5 By chapter 54, section 1, of the laws of 2012:

6 For alterations and improvements of sites leased for state-operated
7 programs, and for the purchase of furniture and equipment for state-
8 operated programs. Upon request of the commissioner of the office
9 for people with developmental disabilities and approval by the
10 director of the budget, this appropriation may be transferred to the
11 dormitory authority of the state of New York, provided, however,
12 that no expenditures may be made from this appropriation until a
13 comprehensive plan of projects has been approved by the director of
14 the budget (51L11207) ... 4,600,000 (re. \$4,600,000)
15

16 By chapter 54, section 1, of the laws of 2011:

17 For alterations and improvements of sites leased for state-operated
18 programs, and for the purchase of furniture and equipment for state-
19 operated programs. Upon request of the commissioner of the office
20 for people with developmental disabilities and approval by the
21 director of the budget, this appropriation may be transferred to the
22 dormitory authority of the state of New York (51L11107)
23 4,700,000 (re. \$4,700,000)
24

25 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
26 section 1, of the laws of 2011:

27 For alterations and improvements of sites leased for state-operated
28 programs, and for the purchase of furniture and equipment for state-
29 operated programs. Upon request of the commissioner of the office
30 for people with developmental disabilities and approval by the
31 director of the budget, this appropriation may be transferred to the
32 dormitory authority of the state of New York (51L11007)
33 1,800,000 (re. \$1,686,000)
34

35 Capital Projects Funds - Other
36 Capital Projects Fund
37 Preservation of Facilities Purpose
38

39 By chapter 54, section 1, of the laws of 2012:

40 For renovation and minor rehabilitation and improvements inclusive of
41 fire safety and life safety upgrades of state-owned community
42 residential and day program facilities for persons with
43 developmental disabilities. Upon request of the commissioner of the
44 office for people with developmental disabilities and approval by
45 the director of the budget, this appropriation may be transferred to
46 the dormitory authority of the state of New York, provided, however,
47 that no expenditures may be made from this appropriation until a
48 comprehensive plan of projects has been approved by the director of
49 the budget (51M11203) ... 21,305,000 (re. \$21,305,000)
50

51 By chapter 54, section 1, of the laws of 2011:

52 For renovation and minor rehabilitation and improvements of state-
53 owned community residential and day program facilities for persons
54 with developmental disabilities. Upon request of the commissioner of
55 the office for people with developmental disabilities and approval
56 by the director of the budget, this appropriation may be transferred
57 to the dormitory authority of the state of New York (51M11103)
58 20,635,000 (re. \$12,267,000)
59
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Capital Projects Funds - Other
2 Mental Hygiene Capital Improvement Fund
3 Fire Safety Purpose
4
5 By chapter 54, section 1, of the laws of 2012:
6 For alterations and improvements for fire safety and life safety
7 upgrades of state-owned community residential and day program
8 facilities for persons with developmental disabilities. Upon request
9 of the commissioner of the office for people with developmental
10 disabilities and approval by the director of the budget, this
11 appropriation may be transferred to the dormitory authority of the
12 state of New York, provided, however, that no expenditures may be
13 made from this appropriation until a comprehensive plan of projects
14 has been approved by the director of the budget (51FS12F3)
15 24,500,000 (re. \$24,500,000)
16
17 Capital Projects Funds - Other
18 Mental Hygiene Capital Improvement Fund
19 New Facilities Purpose
20
21 By chapter 54, section 1, of the laws of 2011:
22 For the acquisition and alterations and improvements of property to be
23 used as state-operated community residential facilities. Upon
24 request of the commissioner of the office for people with develop-
25 mental disabilities and approval by the director of the budget, this
26 appropriation may be transferred to the dormitory authority of the
27 state of New York. Upon request of the commissioner of the office
28 for people with developmental disabilities, and approval by the
29 director of the budget, this appropriation may be used for the
30 acquisition and alterations and improvements of property to be used
31 as not-for-profit facilities licensed pursuant to articles 16 and 41
32 of the mental hygiene law (51R11107)
33 31,000,000 (re. \$31,000,000)
34
35 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
36 section 1, of the laws of 2011:
37 For the acquisition and alterations and improvements of property to be
38 used as state-operated community residential facilities. Upon
39 request of the commissioner of the office for people with develop-
40 mental disabilities and approval by the director of the budget, this
41 appropriation may be transferred to the dormitory authority of the
42 state of New York. Upon request of the commissioner of the office
43 for people with developmental disabilities, and approval by the
44 director of the budget, this appropriation may be used for the
45 acquisition and alterations and improvements of property to be used
46 as not-for-profit facilities licensed pursuant to articles 16 and 41
47 of the mental hygiene law (51R11007)
48 28,325,000 (re. \$28,325,000)
49
50 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
51 section 1, of the laws of 2011:
52 For the acquisition and alterations and improvements of property to be
53 used as state-operated community residential facilities. Upon
54 request of the commissioner of the office for people with develop-
55 mental disabilities and approval by the director of the budget, this
56 appropriation may be transferred to the dormitory authority of the
57 state of New York. Upon request of the commissioner of the office
58 for people with developmental disabilities, and approval by the
59 director of the budget, this appropriation may be used for the
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 acquisition and alterations and improvements of property to be used
 2 as not-for-profit facilities licensed pursuant to articles 16 and 41
 3 of the mental hygiene law (51R10907)
 4 14,675,000 (re. \$14,675,000)
 5

6 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 7 section 1, of the laws of 2011:

8 For the acquisition and alterations and improvements of property to be
 9 used as state-operated community residential facilities. Upon
 10 request of the commissioner of the office for people with develop-
 11 mental disabilities and approval by the director of the budget, this
 12 appropriation may be transferred to the dormitory authority of the
 13 state of New York. Upon request of the commissioner of the office
 14 for people with developmental disabilities, and approval by the
 15 director of the budget, this appropriation may be used for the
 16 acquisition and alterations and improvements of property to be used
 17 as not-for-profit facilities licensed pursuant to articles 16 and 41
 18 of the mental hygiene law (51R10807)
 19 24,575,000 (re. \$19,200,000)
 20

21 Capital Projects Funds - Other
 22 Mental Hygiene Capital Improvement Fund
 23 Preservation of Facilities Purpose
 24

25 By chapter 54, section 1, of the laws of 2012:

26 For renovation and minor rehabilitation and improvements of state-
 27 owned community residential and day program facilities for persons
 28 with developmental disabilities. Upon request of the commissioner of
 29 the office for people with developmental disabilities and approval
 30 by the director of the budget, this appropriation may be transferred
 31 to the dormitory authority of the state of New York, provided,
 32 however, that no expenditures may be made from this appropriation
 33 until a comprehensive plan of projects has been approved by the
 34 director of the budget (51PR1203) ... 1,000,000 ... (re. \$1,000,000)
 35

36 By chapter 54, section 1, of the laws of 2011:

37 For renovation and minor rehabilitation and improvements of state-
 38 owned community residential and day program facilities for persons
 39 with developmental disabilities. Upon request of the commissioner of
 40 the office for people with developmental disabilities and approval
 41 by the director of the budget, this appropriation may be transferred
 42 to the dormitory authority of the state of New York (51PR1103)
 43 1,000,000 (re. \$1,000,000)
 44

45 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 46 section 1, of the laws of 2011:

47 For renovation and minor rehabilitation and improvements of state-
 48 owned community residential and day program facilities for persons
 49 with developmental disabilities. Upon request of the commissioner of
 50 the office for people with developmental disabilities and approval
 51 by the director of the budget, this appropriation may be transferred
 52 to the dormitory authority of the state of New York (51PR1003)
 53 1,000,000 (re. \$1,000,000)
 54

55 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 56 section 1, of the laws of 2011:

57 For renovation and minor rehabilitation and improvements of state-
 58 owned community residential and day program facilities for persons
 59 with developmental disabilities. Upon request of the commissioner of
 60 the office for people with developmental disabilities and approval

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 by the director of the budget, this appropriation may be transferred
 2 to the dormitory authority of the state of New York (51PR0903)
 3 1,000,000 (re. \$1,000,000)
 4

5 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 6 section 1, of the laws of 2011:

7 For renovation and minor rehabilitation and improvements of state-
 8 owned community residential and day program facilities for persons
 9 with developmental disabilities. Upon request of the commissioner of
 10 the office for people with developmental disabilities and approval
 11 by the director of the budget, this appropriation may be transferred
 12 to the dormitory authority of the state of New York (51PR0803)
 13 1,000,000 (re. \$990,000)
 14

15 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

16
 17 Capital Projects Funds - Other
 18 Capital Projects Fund
 19 New Facilities Purpose
 20

21 By chapter 54, section 1, of the laws of 2012:

22 For state aid, to municipalities and other public and not-for-profit
 23 agencies, including the payment of liabilities incurred prior to
 24 April 1, 2012 for up to 100 per centum of the net cost of
 25 feasibility studies, property options, capital renovations,
 26 acquisition of property, construction, rehabilitation and capital
 27 costs incidental and appurtenant to facilities required to be
 28 licensed pursuant to article 16, as defined in the mental hygiene
 29 law, and for services and expenses related to environmental
 30 modifications and adaptive technology services at voluntary not-for-
 31 profit provider operated community residential facilities, certified
 32 family care homes and private residences, as a loan and/or grant to
 33 family care providers, for payment to other state and federal
 34 housing agencies, private corporations and for capital development
 35 of residential housing or day program alternatives not currently
 36 defined in the mental hygiene law, provided, however, that no
 37 expenditures may be made from this appropriation until a
 38 comprehensive plan of projects has been approved by the director of
 39 the budget (51B11207) ... 5,740,000 (re. \$5,740,000)
 40

41 By chapter 54, section 1, of the laws of 2011:

42 For state aid, to municipalities and other public and not-for-profit
 43 agencies, including the payment of liabilities incurred prior to
 44 April 1, 2011 for up to 100 per centum of the net cost of feasil-
 45 ity studies, property options, capital renovations, acquisition of
 46 property, construction, rehabilitation and capital costs incidental
 47 and appurtenant to facilities required to be licensed pursuant to
 48 article 16, as defined in the mental hygiene law, and for services
 49 and expenses related to environmental modifications and adaptive
 50 technology services at voluntary not-for-profit provider operated
 51 community residential facilities, certified family care homes and
 52 private residences, as a loan and/or grant to family care providers,
 53 for payment to other state and federal housing agencies, private
 54 corporations and for capital development of residential housing or
 55 day program alternatives not currently defined in the mental hygiene
 56 law (51B11107) ... 5,370,000 (re. \$5,370,000)
 57
 58

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Preservation of Facilities Purpose
4

5 By chapter 54, section 1, of the laws of 2012:

6 For state aid, to municipalities and other public and not-for-profit
7 agencies, including the payment of liabilities incurred prior to
8 April 1, 2012, for up to 100 per centum of the net cost of services
9 and expenses related to the maintenance and improvement inclusive of
10 fire safety and life safety upgrades of voluntary not-for-profit
11 provider operated community residential and day service programs,
12 provided, however, that no expenditures may be made from this
13 appropriation until a comprehensive plan of projects has been
14 approved by the director of the budget (51201203)
15 5,000,000 (re. \$5,000,000)
16

17 By chapter 54, section 1, of the laws of 2011:

18 For state aid, to municipalities and other public and not-for-profit
19 agencies, including the payment of liabilities incurred prior to
20 April 1, 2011, for up to 100 per centum of the net cost of services
21 and expenses related to the maintenance and improvement of voluntary
22 not-for-profit provider operated community residential and day
23 service programs (51201103) ... 5,000,000 (re. \$4,420,000)
24

25 Capital Projects Funds - Other
26 Mental Hygiene Capital Improvement Fund
27 Community Facilities Purpose
28

29 By chapter 54, section 1, of the laws of 2012:

30 For the comprehensive construction programs, purposes and projects as
31 herein specified, and for departmental administrative costs related
32 thereto, consistent with section 41.34 of the mental hygiene law,
33 and for the acquisition of property, construction and
34 rehabilitation, including the payment of preoperational costs
35 incurred prior to occupancy, of article 16 community mental
36 retardation facilities and associated programs and facilities and
37 under the auspice of municipalities and other public and not-for-
38 profit private agencies approved by the commissioner of the office
39 for people with developmental disabilities, pursuant to article 41
40 of the mental hygiene law and for management fees associated with
41 voluntary not-for-profit operated projects to be financed through
42 dormitory authority of the state of New York bonds, provided,
43 however, that no expenditures may be made from this appropriation
44 until a comprehensive plan of projects has been approved by the
45 director of the budget (513212H2) ... 7,280,000 ... (re. \$7,280,000)
46

47 By chapter 54, section 1, of the laws of 2011:

48 For the comprehensive construction programs, purposes and projects as
49 herein specified, and for departmental administrative costs related
50 thereto, consistent with section 41.34 of the mental hygiene law,
51 and for the acquisition of property, construction and rehabili-
52 tation, including the payment of preoperational costs incurred prior
53 to occupancy, of article 16 community mental retardation facilities
54 and associated programs and facilities and under the auspice of
55 municipalities and other public and not-for-profit private agencies
56 approved by the commissioner of the office for people with develop-
57 mental disabilities, pursuant to article 41 of the mental hygiene
58 law and for management fees associated with voluntary not-for-profit
59 operated projects to be financed through dormitory authority of the
60 state of New York bonds (513211H2) ... 7,000,000 .. (re. \$7,000,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
2 section 1, of the laws of 2011:

3 For the comprehensive construction programs, purposes and projects as
4 herein specified, and for departmental administrative costs related
5 thereto, consistent with section 41.34 of the mental hygiene law,
6 and for the acquisition of property, construction and rehabili-
7 tation, including the payment of preoperational costs incurred prior
8 to occupancy, of article 16 community mental retardation facilities
9 and associated programs and facilities and under the auspice of
10 municipalities and other public and not-for-profit private agencies
11 approved by the commissioner of the office for people with develop-
12 mental disabilities, pursuant to article 41 of the mental hygiene
13 law and for management fees associated with voluntary not-for-profit
14 operated projects to be financed through dormitory authority of the
15 state of New York bonds (513210H2) ... 6,710,000 .. (re. \$6,710,000)
16

17 Capital Projects Funds - Other
18 Mental Hygiene Capital Improvement Fund
19 Fire Safety Purpose
20

21 By chapter 54, section 1, of the laws of 2012:

22 For the comprehensive construction programs, purposes and projects as
23 herein specified, and for departmental administrative costs related
24 thereto, consistent with section 41.34 of the mental hygiene law,
25 and for alterations and improvements for fire safety and life safety
26 upgrades of article 16 community mental retardation facilities and
27 associated programs and facilities and under the auspice of
28 municipalities and other public and not-for-profit private agencies
29 approved by the commissioner of the office for people with
30 developmental disabilities, pursuant to article 41 of the mental
31 hygiene law and for management fees associated with voluntary not-
32 for-profit operated projects to be financed through dormitory
33 authority of the state of New York bonds, provided, however, that no
34 expenditures may be made from this appropriation until a
35 comprehensive plan of projects has been approved by the director of
36 the budget (51FV12F3) ... 31,000,000 (re. \$31,000,000)
37

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	1,375,456,000
	-----	-----
All Funds	0	1,375,456,000
	=====	=====

METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

- Capital Projects Funds - Other
- Capital Projects Fund
- Mass Transit Purpose

By chapter 54, section 1, of the laws of 2012:

For the costs of capital projects for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2010-2014 capital program plans approved by the metropolitan transportation authority capital program review board (260112MT) (re. \$770,000,000)

- Capital Projects Funds - Other
- Capital Projects Fund
- Mass Transportation and Rail Freight Purpose

TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2012] 2013 and ending March 31, [2013] 2014. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) (re. \$36,000,000)

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund - Rebuild and Renew New York (Bondable)

5 Mass Transit Purpose

6

7 By chapter 55, section 1, of the laws of 2009:

8 For the costs, pursuant to the provisions of the rebuild and renew New
9 York transportation bond act of 2005 and section 1270-f of the
10 public authorities law, of capital projects to be reimbursed from
11 bond fund proceeds for the planning and design, acquisition,
12 construction, reconstruction, replacement, improvement, recondition-
13 ing, rehabilitation and preservation, including the acquisition of
14 real property and interests therein required or expected to be
15 required in connection therewith, of urban and commuter passenger,
16 freight rail, omnibus, mass transit and rapid transit systems,
17 facilities and equipment, including acquisition, which are capital
18 elements set forth in the 2005-2009 capital program plans approved
19 by the metropolitan transportation authority capital program review
20 board (26BA09MT) ... 82,000,000 (re. \$82,000,000)

21

22 By chapter 55, section 1, of the laws of 2008:

23 For the costs, pursuant to the provisions of the rebuild and renew New
24 York transportation bond act of 2005 and section 1270-f of the
25 public authorities law, of capital projects to be reimbursed from
26 bond fund proceeds for the planning and design, acquisition,
27 construction, reconstruction, replacement, improvement, recondition-
28 ing, rehabilitation and preservation, including the acquisition of
29 real property and interests therein required or expected to be
30 required in connection therewith, of urban and commuter passenger,
31 freight rail, omnibus, mass transit and rapid transit systems,
32 facilities and equipment, including acquisition, which are capital
33 elements set forth in the 2005-2009 capital program plans approved
34 by the metropolitan transportation authority capital program review
35 board (26BA08MT) ... 487,000,000 (re. \$487,000,000)

36

37 By chapter 55, section 1, of the laws of 2007:

38 For the costs, pursuant to the provisions of the rebuild and renew New
39 York transportation bond act of 2005 and section 1270-f of the
40 public authorities law, of capital projects to be reimbursed from
41 bond fund proceeds for the planning and design, acquisition,
42 construction, reconstruction, replacement, improvement, recondition-
43 ing, rehabilitation and preservation, including the acquisition of
44 real property and interests therein required or expected to be
45 required in connection therewith, of urban and commuter passenger,
46 freight rail, omnibus, mass transit and rapid transit systems,
47 facilities and equipment, including acquisition, which are capital
48 elements set forth in the 2005-2009 capital program plans approved
49 by the metropolitan transportation authority capital program review
50 board (26BA07MT) ... 352,000,000 (re. \$456,000)

51

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes, and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5		
6		
7	Capital Projects Funds - Other	13,200,000
8	Capital Projects Funds - Federal ...	26,000,000
9	-----	-----
10	All Funds	39,200,000
11	=====	=====
12		
13	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	15,800,000
14		-----
15		
16	Capital Projects Funds - Other	
17	Capital Projects Fund	
18	New Facilities Purpose	
19		
20	For the cost of studies, site acquisitions,	
21	planning, design, construction, recon-	
22	struction, renovation, and equipment	
23	related to the development of federal	
24	military and state organized militia	
25	facilities including related departmental	
26	administrative costs incurred prior to	
27	April 1, 2013 (07SN1307)	2,200,000
28		
29	Capital Projects Funds - Other	
30	Capital Projects Fund	
31	Preservation of Facilities Purpose	
32		
33	Alterations and improvements for the preser-	
34	vation of facilities including liabilities	
35	incurred prior to April 1, 2013 (07SP1303)	
36	.....	3,000,000
37		
38	Capital Projects Funds - Federal	
39	Federal Capital Projects Fund	
40	New Facilities Purpose	
41		
42	For the cost of studies, site acquisitions,	
43	planning, design, construction, recon-	
44	struction, renovation, and equipment	
45	related to the development of federal	
46	military and state organized militia	
47	facilities including related departmental	
48	administrative costs incurred prior to	
49	April 1, 2013 (07FN1307)	7,600,000
50		
51	Capital Projects Funds - Federal	
52	Federal Capital Projects Fund	
53	Preservation of Facilities Purpose	
54		
55	Alterations and improvements for the preser-	
56	vation of facilities including liabilities	
57	incurred prior to April 1, 2013 (07FP1303)	
58	.....	3,000,000
59		

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2013-14

1	MAINTENANCE AND IMPROVEMENTS (CCP)	23,400,000
2		-----
3		
4	Capital Projects Funds - Other	
5	Capital Projects Fund	
6	New Facilities Purpose	
7		
8	For the cost of studies, site acquisitions,	
9	planning, design, construction, recon-	
10	struction, renovation, and equipment	
11	related to the development of federal	
12	military and state organized militia	
13	facilities including related departmental	
14	administrative costs incurred prior to	
15	April 1, 2013 (07SF1307)	1,000,000
16		
17	Capital Projects Funds - Other	
18	Capital Projects Fund	
19	Preservation of Facilities Purpose	
20		
21	Alterations and improvements for the preser-	
22	vation of facilities including liabilities	
23	incurred prior to April 1, 2013 (07S01303)	
24	.....	7,000,000
25		
26	Capital Projects Funds - Federal	
27	Federal Capital Projects Fund	
28	New Facilities Purpose	
29		
30	For the cost of studies, site acquisitions,	
31	planning, design, construction, recon-	
32	struction, renovation, and equipment	
33	related to the development of federal	
34	military and state organized militia	
35	facilities including related departmental	
36	administrative costs incurred prior to	
37	April 1, 2013 (07FF1307)	2,800,000
38		
39	Capital Projects Funds - Federal	
40	Federal Capital Projects Fund	
41	Preservation of Facilities Purpose	
42		
43	Alterations and improvements for the preser-	
44	vation of facilities including liabilities	
45	incurred prior to April 1, 2013 (07F01303)	
46	.....	12,600,000
47		

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 New Facilities Purpose
6
7 By chapter 54, section 1, of the laws of 2012:
8 For the cost of studies, site acquisitions, planning, design,
9 construction, reconstruction, renovation, and equipment related to
10 the development of federal military and state organized militia
11 facilities including related departmental administrative costs
12 incurred prior to April 1, 2012 (07SN1207)
13 3,200,000 (re. \$3,200,000)
14
15 By chapter 54, section 1, of the laws of 2011:
16 For the cost of studies, site acquisitions, planning, design,
17 construction, reconstruction, renovation, and equipment related to
18 the development of federal military and state organized militia
19 facilities including related departmental administrative costs
20 incurred prior to April 1, 2011 (07SN1107)
21 3,200,000 (re. \$3,200,000)
22
23 By chapter 50, section 1, of the laws of 2010:
24 For the cost of studies, site acquisitions, planning, design,
25 construction, reconstruction, renovation, and equipment related to
26 the development of federal military and state organized militia
27 facilities including related departmental administrative costs
28 incurred prior to April 1, 2010 (07SN1007)
29 2,100,000 (re. \$2,100,000)
30
31 By chapter 50, section 1, of the laws of 2009:
32 For the cost of studies, site acquisitions, planning, design,
33 construction, reconstruction, renovation, and equipment related to
34 the development of federal military and state organized militia
35 facilities including related departmental administrative costs
36 incurred prior to April 1, 2009 (07SN0907)
37 2,100,000 (re. \$1,186,000)
38
39 Capital Projects Funds - Other
40 Capital Projects Fund
41 Preservation of Facilities Purpose
42
43 By chapter 54, section 1, of the laws of 2012:
44 Alterations and improvements for the preservation of facilities
45 including liabilities incurred prior to April 1, 2012 (07SP1203) ...
46 3,000,000 (re. \$3,000,000)
47
48 By chapter 54, section 1, of the laws of 2011:
49 Alterations and improvements for the preservation of facilities
50 including liabilities incurred prior to April 1, 2011 (07SP1103) ...
51 3,000,000 (re. \$2,399,000)
52
53 By chapter 50, section 1, of the laws of 2010:
54 Alterations and improvements for the preservation of facilities
55 including liabilities incurred prior to April 1, 2010 (07SP1003) ...
56 3,000,000 (re. \$1,192,000)
57
58 By chapter 50, section 1, of the laws of 2009:
59 Alterations and improvements for the preservation of facilities
60 including liabilities incurred prior to April 1, 2009 (07SP0903) ...
61 3,000,000 (re. \$83,000)
62

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2008:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2008 (07SP0803) ...
4 2,500,000 (re. \$75,000)
5
6 By chapter 50, section 1, of the laws of 2007:
7 Alterations and improvements for the preservation of facilities
8 including liabilities incurred prior to April 1, 2007 (07P40703) ...
9 2,500,000 (re. \$60,000)
10
11 Capital Projects Funds - Federal
12 Federal Capital Projects Fund
13 New Facilities Purpose
14
15 By chapter 54, section 1, of the laws of 2012:
16 For the cost of studies, site acquisitions, planning, design,
17 construction, reconstruction, renovation, and equipment related to
18 the development of federal military and state organized militia
19 facilities including related departmental administrative costs
20 incurred prior to April 1, 2012 (07FN1207)
21 6,600,000 (re. \$6,600,000)
22
23 By chapter 54, section 1, of the laws of 2011:
24 For the cost of studies, site acquisitions, planning, design,
25 construction, reconstruction, renovation, and equipment related to
26 the development of federal military and state organized militia
27 facilities including related departmental administrative costs
28 incurred prior to April 1, 2011 (07FN1107)
29 6,600,000 (re. \$6,600,000)
30
31 By chapter 50, section 1, of the laws of 2010:
32 For the cost of studies, site acquisitions, planning, design,
33 construction, reconstruction, renovation, and equipment related to
34 the development of federal military and state organized militia
35 facilities including related departmental administrative costs
36 incurred prior to April 1, 2010 (07NF1007)
37 2,000,000 (re. \$1,949,000)
38
39 By chapter 50, section 1, of the laws of 2008:
40 For the cost of studies, site acquisitions, planning, design,
41 construction, reconstruction, renovation, and equipment related to
42 the development of federal military and state organized militia
43 facilities including related departmental administrative costs
44 incurred prior to April 1, 2008 (07FN0807)
45 1,100,000 (re. \$942,000)
46
47 By chapter 50, section 1, of the laws of 2007:
48 For the cost of studies, site acquisitions, planning, design,
49 construction, reconstruction, renovation, and equipment related to
50 the development of federal military and state organized militia
51 facilities including related departmental administrative costs
52 incurred prior to April 1, 2007 (07M40707)
53 5,000,000 (re. \$2,228,000)
54
55 By chapter 50, section 1, of the laws of 2005:
56 For the cost of studies, site acquisitions, planning, design,
57 construction, reconstruction, renovation, and equipment related to
58 the development of federal military and state organized militia
59 facilities including related departmental administrative costs
60 incurred prior to April 1, 2005 (07M10507)
61 10,000,000 (re. \$1,000,000)
62

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Capital Projects Funds - Federal
 2 Federal Capital Projects Fund
 3 Preservation of Facilities Purpose
 4
 5 By chapter 54, section 1, of the laws of 2012:
 6 Alterations and improvements for the preservation of facilities
 7 including liabilities incurred prior to April 1, 2012 (07FP1203) ...
 8 3,000,000(re. \$3,000,000)
 9
 10 By chapter 54, section 1, of the laws of 2011:
 11 Alterations and improvements for the preservation of facilities
 12 including liabilities incurred prior to April 1, 2011 (07FP1103) ...
 13 3,000,000 (re. \$2,640,000)
 14
 15 By chapter 50, section 1, of the laws of 2010:
 16 Alterations and improvements for the preservation of facilities
 17 including liabilities incurred prior to April 1, 2010 (07FP1003) ...
 18 3,000,000 (re. \$1,123,000)
 19
 20 By chapter 50, section 1, of the laws of 2009:
 21 Alterations and improvements for the preservation of facilities
 22 including liabilities incurred prior to April 1, 2009 (07FP0903) ...
 23 3,000,000 (re. \$939,000)
 24
 25 By chapter 50, section 1, of the laws of 2008:
 26 Alterations and improvements for the preservation of facilities
 27 including liabilities incurred prior to April 1, 2008 (07FP0803) ...
 28 2,500,000 (re. \$1,026,000)
 29
 30 By chapter 50, section 1, of the laws of 2007:
 31 Alterations and improvements for the preservation of facilities
 32 including liabilities incurred prior to April 1, 2007 (07F20703) ...
 33 2,500,000 (re. \$492,000)
 34
 35 MAINTENANCE AND IMPROVEMENT (CCP)
 36
 37 Capital Projects Funds - Other
 38 Capital Projects Fund
 39 New Facilities Purpose
 40
 41 By chapter 54, section 1, of the laws of 2012:
 42 For the cost of studies, site acquisitions, planning, design,
 43 construction, reconstruction, renovation, and equipment related to
 44 the development of federal military and state organized militia
 45 facilities including related departmental administrative costs
 46 incurred prior to April 1, 2012 (07SF1207)
 47 11,000,000 (re. \$11,000,000)
 48
 49 By chapter 54, section 1, of the laws of 2011:
 50 For the cost of studies, site acquisitions, planning, design,
 51 construction, reconstruction, renovation, and equipment related to
 52 the development of federal military and state organized militia
 53 facilities including related departmental administrative costs
 54 incurred prior to April 1, 2011 (07SF1107)
 55 1,000,000 (re. \$1,000,000)
 56
 57 By chapter 50, section 1, of the laws of 2010:
 58 For the cost of studies, site acquisitions, planning, design,
 59 construction, reconstruction, renovation, and equipment related to
 60 the development of federal military and state organized militia
 61

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 facilities including related departmental administrative costs
2 incurred prior to April 1, 2010 (07SF1007)
3 1,000,000 (re. \$1,000,000)
4

5 By chapter 50, section 1, of the laws of 2009:
6 For the cost of studies, site acquisitions, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of federal military and state organized militia
9 facilities including related departmental administrative costs
10 incurred prior to April 1, 2009 (07SF0907)
11 1,000,000 (re. \$1,000,000)
12

13 By chapter 50, section 1, of the laws of 2008:
14 For the cost of studies, site acquisitions, planning, design,
15 construction, reconstruction, renovation, and equipment related to
16 the development of federal military and state organized militia
17 facilities including related departmental administrative costs
18 incurred prior to April 1, 2008 (07SF0807)
19 1,000,000 (re. \$1,000,000)
20

21 By chapter 50, section 1, of the laws of 2006:
22 For the cost of studies, site acquisitions, planning, design,
23 construction, reconstruction, renovation, and equipment related to
24 the development of federal military and state organized militia
25 facilities including related departmental administrative costs
26 incurred prior to April 1, 2006 (07M20607)
27 3,500,000 (re. \$696,000)
28

29 Capital Projects Funds - Other
30 Capital Projects Fund
31 Preservation of Facilities Purpose
32

33 By chapter 54, section 1, of the laws of 2012:
34 Alterations and improvements for the preservation of facilities
35 including liabilities incurred prior to April 1, 2012 (07SO1203) ...
36 7,000,000 (re. \$7,000,000)
37

38 By chapter 54, section 1, of the laws of 2011:
39 Alterations and improvements for the preservation of facilities
40 including liabilities incurred prior to April 1, 2011 (07SO1103) ...
41 7,000,000 (re. \$7,000,000)
42

43 By chapter 50, section 1, of the laws of 2010:
44 Alterations and improvements for the preservation of facilities
45 including liabilities incurred prior to April 1, 2010 (07SO1003) ...
46 7,000,000 (re. \$6,742,000)
47

48 By chapter 50, section 1, of the laws of 2009:
49 Alterations and improvements for the preservation of facilities
50 including liabilities incurred prior to April 1, 2009 (07SO0903) ...
51 7,000,000 (re. \$4,260,000)
52

53 By chapter 50, section 1, of the laws of 2008:
54 Alterations and improvements for the preservation of facilities
55 including liabilities incurred prior to April 1, 2008 (07SO0803) ...
56 7,600,000 (re. \$306,000)
57

58 By chapter 50, section 1, of the laws of 2007:
59 Alterations and improvements for the preservation of facilities
60 including liabilities incurred prior to April 1, 2007 (07S10703) ...
61 5,600,000 (re. \$82,000)
62

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Capital Projects Funds - Federal
2 Federal Capital Projects Fund
3 New Facilities Purpose
4
5 By chapter 54, section 1, of the laws of 2012:
6 For the cost of studies, site acquisitions, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of federal military and state organized militia
9 facilities including related departmental administrative costs
10 incurred prior to April 1, 2012 (07F11207)
11 56,000,000 (re. \$56,000,000)
12
13 By chapter 54, section 1, of the laws of 2011:
14 For the cost of studies, site acquisitions, planning, design,
15 construction, reconstruction, renovation, and equipment related to
16 the development of federal military and state organized militia
17 facilities including related departmental administrative costs
18 incurred prior to April 1, 2011 (07F11107)
19 2,800,000 (re. \$2,800,000)
20
21 By chapter 50, section 1, of the laws of 2008:
22 For the cost of studies, site acquisitions, planning, design,
23 construction, reconstruction, renovation, and equipment related to
24 the development of federal military and state organized militia
25 facilities including related departmental administrative costs
26 incurred prior to April 1, 2008 (07FF0807)
27 2,000,000 (re. \$2,000,000)
28
29 By chapter 50, section 1, of the laws of 2006:
30 For the cost of studies, site acquisitions, planning, design,
31 construction, reconstruction, renovation, and equipment related to
32 the development of federal military and state organized militia
33 facilities including related departmental administrative costs
34 incurred prior to April 1, 2006 (07MI0607)
35 25,000,000 (re. \$3,199,000)
36
37 Capital Projects Funds - Federal
38 Federal Capital Projects Fund
39 Preservation of Facilities Purpose
40
41 By chapter 54, section 1, of the laws of 2012:
42 Alterations and improvements for the preservation of facilities
43 including liabilities incurred prior to April 1, 2012 (07FO1203) ...
44 12,600,000 (re. \$12,600,000)
45
46 By chapter 54, section 1, of the laws of 2011:
47 Alterations and improvements for the preservation of facilities
48 including liabilities incurred prior to April 1, 2011 (07FO1103) ...
49 12,600,000 (re. \$12,600,000)
50
51 By chapter 50, section 1, of the laws of 2010:
52 Alterations and improvements for the preservation of facilities
53 including liabilities incurred prior to April 1, 2010 (07FO1003) ...
54 12,600,000 (re. \$11,258,000)
55
56 By chapter 50, section 1, of the laws of 2009:
57 Alterations and improvements for the preservation of facilities
58 including liabilities incurred prior to April 1, 2009 (07FO0903) ...
59 14,600,000 (re. \$2,854,000)
60
61

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2008:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2008 (07FO0803) ...
4 12,000,000 (re. \$514,000)
5
6 By chapter 50, section 1, of the laws of 2007:
7 Alterations and improvements for the preservation of facilities
8 including liabilities incurred prior to April 1, 2007 (07F10703) ...
9 8,500,000 (re. \$71,000)
10
11 By chapter 50, section 1, of the laws of 2006:
12 Alterations and improvements for the preservation of facilities
13 including liabilities incurred prior to April 1, 2006 (07P70603) ...
14 4,500,000 (re. \$37,000)
15

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	205,759,000	2,500,000
	-----	-----
9 All Funds	205,759,000	2,500,000
	=====	=====

12 TRANSPORTATION SUPPORT (CCP) 205,759,000
 13 -----

14
 15 Capital Projects Funds - Other
 16 Dedicated Highway and Bridge Trust Fund
 17 Transportation Support Purpose

18
 19 For services and expenses of the department
 20 of motor vehicles.

21 The items shown in the schedule below shall
 22 be for projects with a common purpose and
 23 may be interchanged without limitation
 24 subject to the approval of the director of
 25 the budget.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, the IT Interchange and
 29 Transfer Authority, and the Call Center
 30 Interchange and Transfer Authority as
 31 defined in the 2012-13 state fiscal year
 32 state operations appropriation for the
 33 budget division program of the division of
 34 the budget, are deemed fully incorporated
 35 herein and a part of this appropriation as
 36 if fully stated.

37 Personal service (230113TS)	89,291,000
38 Nonpersonal service (230213TS)	64,152,000
39 Fringe benefits (230313TS)	49,539,000
40 Indirect costs (230413TS)	2,777,000

41

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 TRANSPORTATION SUPPORT (CCP)
2
3 Capital Projects Funds - Other
4 Dedicated Highway and Bridge Trust Fund
5 Transportation Support Purpose
6
7 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
8 section 1, of the laws of 2012:
9 For services and expenses of the department of motor vehicles
10 (230103TS).
11 Maintenance undistributed
12 For services and expenses related to the establishment, operation and
13 maintenance of stationary offices in any city within the county of
14 Monroe with a population of two hundred thousand or more and in any
15 hamlet within the town of Brookhaven within the county of Suffolk
16 with a population of not less than seven thousand nor more than ten
17 thousand ... 2,500,000 (re. \$2,500,000)
18

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2013-14

1	For the comprehensive construction programs, purposes and		
2	projects as herein specified in accordance with the		
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Funds - Other	77,200,000	230,605,000
8	Capital Projects Funds - Federal ...	4,000,000	22,790,000
9	Special Revenue Funds - Other	25,000,000	55,889,000
10		-----	-----
11	All Funds	106,200,000	309,284,000
12		=====	=====
13			
14	FEDERAL CAPITAL PROJECTS FUND (CCP)		4,000,000
15			-----
16			
17	Capital Projects Funds - Federal		
18	Federal Capital Projects Fund		
19	Preservation of Facilities Purpose		
20			
21	For the federal government's share of the		
22	cost to prepare and review plans, specifi-		
23	cations and estimates, for the acquisition		
24	of property and for the construction,		
25	expansion and rehabilitation of state		
26	facilities for recreation. Portions of		
27	this appropriation may be suballocated to		
28	other state agencies for such eligible		
29	projects subject to the approval of the		
30	director of the budget (49FE1303)	4,000,000	
31			
32	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)		52,200,000
33			-----
34			
35	Capital Projects Funds - Other		
36	Miscellaneous Capital Projects Fund		
37	I Love NY Water Account		
38	Preservation of Facilities Purpose		
39			
40	For services and expenses related to boating		
41	access and maintenance in accordance with		
42	a plan to be approved by the director of		
43	the budget (49LV1303)	1,300,000	
44			
45	Capital Projects Funds - Other		
46	Miscellaneous Capital Projects Fund		
47	Minekill State Park Account		
48	Preservation of Facilities Purpose		
49			
50	For rehabilitation and improvements at Mine-		
51	kill State Park, including the payment of		
52	liabilities incurred prior to April 1,		
53	2013 (49PA1303)	500,000	
54			
55	Capital Projects Funds - Other		
56	Miscellaneous Capital Projects Fund		
57	Parks Capital Investment		
58	Preservation of Facilities Purpose		
59			
60	For rehabilitation, replacement and refur-		
61	bishment of facilities at various parks		
62	and historic sites, including the payment		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2013-14

1	of liabilities incurred prior to April 1,	
2	2013 (49RR1303)	500,000
3		
4	Capital Projects Funds - Other	
5	Miscellaneous Capital Projects Fund	
6	Resource Account	
7	Preservation of Facilities Purpose	
8		
9	For rehabilitation and improvements at vari-	
10	ous parks and historic sites, including	
11	the payment of liabilities incurred prior	
12	to April 1, 2013, including suballocation	
13	to other state departments and agencies	
14	(49NR1303)	1,500,000
15		
16	Capital Projects Funds - Other	
17	State Park Infrastructure Fund	
18	Energy Conservation Purpose	
19		
20	For energy conservation purposes at various	
21	parks and historic sites, including	
22	personal service and the payment of	
23	liabilities incurred prior to April 1,	
24	2013 (49EC1305)	700,000
25		
26	Capital Projects Funds - Other	
27	State Park Infrastructure Fund	
28	Engineering Services Purpose	
29		
30	For state park engineering services and	
31	expenses, including the preparation of	
32	plans and designs; specifications and	
33	estimates; construction management and	
34	supervision; surveys and testing; environ-	
35	mental impact and historic project assess-	
36	ment; and related services for state parks	
37	infrastructure fund projects including the	
38	payment of contractual services, travel	
39	expenses and supplies and fringe benefits	
40	charges (490613ES)	3,800,000
41		
42	Capital Projects Funds -Other	
43	State Park Infrastructure Fund	
44	Facilities for the Physically Disabled Purpose	
45		
46	To improve accessibility of facilities for	
47	the disabled at various parks and historic	
48	sites, including personal service and the	
49	payment of liabilities incurred prior to	
50	April 1, 2013 (49041304)	700,000
51		
52	Capital Projects Funds - Other	
53	State Park Infrastructure Fund	
54	Health and Safety Purpose	
55		
56	For health and safety projects at various	
57	parks and historic sites, including	
58	personal service and the payment of	
59	liabilities incurred prior to April 1,	
60	2013, including suballocation to other	
61	state departments and agencies (49011301).	4,700,000
62		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2013-14

1	Capital Projects Funds - Other	
2	State Park Infrastructure Fund	
3	Preservation of Facilities Purpose	
4		
5	For alterations, rehabilitation and improve-	
6	ments of various park facilities and	
7	historic sites including personal service	
8	and the payment of liabilities incurred	
9	prior to April 1, 2013, including suballo-	
10	cation to other state departments and	
11	agencies (49031303)	9,500,000
12		
13	Capital Projects Funds - Other	
14	State Park Infrastructure Fund	
15	Preventive Maintenance Purpose	
16		
17	For preventive maintenance at various parks	
18	and historic sites, including personal	
19	services and fringe benefits (49ZZ13PM) ..	4,000,000
20		
21	Special Revenue Funds - Other	
22	Combined Gifts, Grants and Bequests Fund	
23	Miscellaneous Gifts Account	
24	Preservation of Facilities Purpose	
25		
26	For alterations, rehabilitation and improve-	
27	ments of various park facilities and	
28	historic sites, including personal service	
29	and the payment of liabilities incurred	
30	prior to April 1, 2013, including suballo-	
31	cation to other state departments and	
32	agencies (49GI1303)	25,000,000
33		
34	NEW YORK WORKS (CCP)	50,000,000
35		-----
36		
37	Capital Projects Funds - Other	
38	State Park Infrastructure Fund	
39	Preservation of Facilities Purpose	
40		
41	For services and expenses related to New	
42	York Works Infrastructure projects at	
43	state parks and historic sites, provided	
44	that not less than \$2.5 million is	
45	provided to the department of agriculture	
46	and markets for alterations,	
47	rehabilitation and improvements at the	
48	state fair and provided that not less than	
49	\$2.5 million is provided to the olympic	
50	regional development authority, including	
51	but not limited to lift maintenance,	
52	building maintenance and other	
53	infrastructure and preventive maintenance	
54	projects, including personal service and	
55	the payment of liabilities incurred prior	
56	to April 1, 2013. All or a portion of the	
57	funds appropriated hereby may be	
58	suballocated or transferred to any	
59	department, agency or public authority	
60	(49NY1303)	50,000,000
61		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 FEDERAL CAPITAL PROJECTS FUND (CCP)
2
3 Capital Projects Funds - Federal
4 Federal Capital Projects Fund
5 Preservation of Facilities Purpose
6
7 By chapter 54, section 1, of the laws of 2012:
8 For the federal government's share of the cost to prepare and review
9 plans, specifications and estimates, for the acquisition of property
10 and for the construction, expansion and rehabilitation of state
11 facilities for recreation. Portions of this appropriation may be
12 suballocated to other state agencies for such eligible projects
13 subject to the approval of the director of the budget (49FE1203) ...
14 4,000,000 (re. \$4,000,000)
15
16 By chapter 54, section 1, of the laws of 2011:
17 For the federal government's share of the cost to prepare and review
18 plans, specifications and estimates, for the acquisition of property
19 and for the construction, expansion and rehabilitation of state
20 facilities for recreation. Portions of this appropriation may be
21 suballocated to other state agencies for such eligible projects
22 subject to the approval of the director of the budget (49FE1103) ...
23 4,000,000 (re. \$4,000,000)
24
25 By chapter 55, section 1, of the laws of 2010:
26 For the federal government's share of the cost to prepare and review
27 plans, specifications and estimates, for the acquisition of property
28 and for the construction, expansion and rehabilitation of state
29 facilities for recreation. Portions of this appropriation may be
30 suballocated to other state agencies for such eligible projects
31 subject to the approval of the director of the budget (49FE1003) ...
32 4,000,000 (re. \$3,112,000)
33
34 By chapter 55, section 1, of the laws of 2009:
35 For the federal government's share of the cost to prepare and review
36 plans, specifications and estimates, for the acquisition of property
37 and for the construction, expansion and rehabilitation of state
38 facilities for recreation. Portions of this appropriation may be
39 suballocated to other state agencies for such eligible projects
40 subject to the approval of the director of the budget (49FE0903) ...
41 4,000,000 (re. \$3,808,000)
42
43 By chapter 55, section 1, of the laws of 2008:
44 For the federal government's share of the cost to prepare and review
45 plans, specifications and estimates, for the acquisition of property
46 and for the construction, expansion and rehabilitation of state
47 facilities for recreation. Portions of this appropriation may be
48 suballocated to other state agencies for such eligible projects
49 subject to the approval of the director of the budget (49FE0803) ...
50 4,000,000 (re. \$2,275,000)
51
52 By chapter 55, section 1, of the laws of 2007:
53 For the federal government's share of the cost to prepare and review
54 plans, specifications and estimates, for the acquisition of property
55 and for the construction, expansion and rehabilitation of state
56 facilities for recreation. Portions of this appropriation may be
57 suballocated to other state agencies for such eligible projects
58 subject to the approval of the director of the budget (49FE0703) ...
59 4,000,000 (re. \$3,363,000)
60

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2006:
2 For the federal government's share of the cost to prepare and review
3 plans, specifications and estimates, for the acquisition of property
4 and for the construction, expansion and rehabilitation of state
5 facilities for recreation. Portions of this appropriation may be
6 suballocated to other state agencies for such eligible projects
7 subject to the approval of the director of the budget (49FE0603) ...
8 4,000,000 (re. \$1,777,000)
9

10 By chapter 55, section 1, of the laws of 2005:
11 For the federal government's share of the cost to prepare and review
12 plans, specifications and estimates, for the acquisition of property
13 and for the construction, expansion and rehabilitation of state
14 facilities for recreation. Portions of this appropriation may be
15 suballocated to other state agencies for such eligible projects
16 subject to the approval of the director of the budget (49FE0503) ...
17 4,000,000 (re. \$455,000)
18

19 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
20
21 Capital Projects Funds - Other
22 Miscellaneous Capital Projects Fund
23 I Love NY Water Account
24 Preservation of Facilities Purpose
25

26 By chapter 54, section 1, of the laws of 2012:
27 For services and expenses related to boating access and maintenance in
28 accordance with a plan to be approved by the director of the budget
29 (49LV1203) ... 1,300,000 (re. \$1,300,000)
30

31 By chapter 54, section 1, of the laws of 2011:
32 For services and expenses related to boating access and maintenance in
33 accordance with a plan to be approved by the director of the budget
34 (49LV1103) ... 1,300,000 (re. \$1,300,000)
35

36 By chapter 55, section 1, of the laws of 2010:
37 For services and expenses related to boating access and maintenance in
38 accordance with a plan to be approved by the director of the budget
39 (49LV1003) ... 1,300,000 (re. \$378,000)
40

41 By chapter 55, section 1, of the laws of 2009:
42 For services and expenses related to boating access and maintenance in
43 accordance with a plan to be approved by the director of the budget
44 (49LV0903) ... 1,300,000 (re. \$292,000)
45

46 By chapter 55, section 1, of the laws of 2008:
47 For services and expenses related to boating access and maintenance in
48 accordance with a plan to be approved by the director of the budget
49 (49LV0803) ... 1,300,000 (re. \$19,000)
50

51 By chapter 55, section 1, of the laws of 2007:
52 For services and expenses related to boating access and maintenance in
53 accordance with a plan to be approved by the director of the budget
54 (49LV0703) ... 1,300,000 (re. \$36,000)
55

56 By chapter 55, section 1, of the laws of 2006:
57 For services and expenses related to boating access and maintenance in
58 accordance with a plan to be approved by the director of the budget
59 (49LV0603) ... 2,600,000 (re. \$57,000)
60
61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Capital Projects Funds - Other
2 Miscellaneous Capital Projects Fund
3 Minekill State Park Account
4 Preservation of Facilities Purpose
5
6 By chapter 54, section 1, of the laws of 2012:
7 For rehabilitation and improvements at Minekill State Park, including
8 the payment of liabilities incurred prior to April 1, 2012
9 (49PA1203) ... 500,000 (re. \$500,000)
10
11 By chapter 54, section 1, of the laws of 2011:
12 For rehabilitation and improvements at Minekill State Park, including
13 the payment of liabilities incurred prior to April 1, 2011
14 (49PA1103) ... 500,000 (re. \$500,000)
15
16 By chapter 55, section 1, of the laws of 2010:
17 For rehabilitation and improvements at Minekill State Park, including
18 the payment of liabilities incurred prior to April 1, 2010
19 (49PA1003) ... 500,000 (re. \$500,000)
20
21 By chapter 55, section 1, of the laws of 2009:
22 For rehabilitation and improvements at Minekill State Park, including
23 the payment of liabilities incurred prior to April 1, 2009
24 (49PA0903) ... 500,000 (re. \$500,000)
25
26 By chapter 55, section 1, of the laws of 2008:
27 For rehabilitation and improvements at Minekill State Park, including
28 the payment of liabilities incurred prior to April 1, 2008
29 (49PA0803) ... 500,000 (re. \$250,000)
30
31 By chapter 55, section 1, of the laws of 2007:
32 For rehabilitation and improvements at Minekill State Park, including
33 the payment of liabilities incurred prior to April 1, 2007
34 (49PA0703) ... 500,000 (re. \$43,000)
35
36 By chapter 55, section 1, of the laws of 2006:
37 For rehabilitation and improvements at Minekill State Park, including
38 the payment of liabilities incurred prior to April 1, 2006
39 (49PA0603) ... 500,000 (re. \$1,000)
40
41 Capital Projects Funds - Other
42 Miscellaneous Capital Projects Fund
43 Parks Capital Investment
44 Preservation of Facilities Purpose
45
46 By chapter 54, section 1, of the laws of 2012:
47 For rehabilitation, replacement and refurbishment of facilities at
48 various parks and historic sites, including the payment of
49 liabilities incurred prior to April 1, 2012 (49RR1203)
50 500,000 (re. \$500,000)
51
52 By chapter 54, section 1, of the laws of 2011:
53 For rehabilitation, replacement and refurbishment of facilities at
54 various parks and historic sites, including the payment of liabil-
55 ities incurred prior to April 1, 2011 (49RR1103)
56 500,000 (re. \$500,000)
57
58 By chapter 55, section 1, of the laws of 2010:
59 For rehabilitation, replacement and refurbishment of facilities at
60 various parks and historic sites, including the payment of liabil-
61 ities incurred prior to April 1, 2010 (49RR1003)
62 500,000 (re. \$500,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2009:
2 For rehabilitation, replacement and refurbishment of facilities at
3 various parks and historic sites, including the payment of liabil-
4 ities incurred prior to April 1, 2009 (49RR0903)
5 500,000 (re. \$500,000)
6
7 By chapter 55, section 1, of the laws of 2008:
8 For rehabilitation, replacement and refurbishment of facilities at
9 various parks and historic sites, including the payment of liabil-
10 ities incurred prior to April 1, 2008 (49RR0803)
11 500,000 (re. \$481,000)
12
13 By chapter 55, section 1, of the laws of 2007:
14 For rehabilitation, replacement and refurbishment of facilities at
15 various parks and historic sites, including the payment of liabil-
16 ities incurred prior to April 1, 2007 (49RR0703)
17 500,000 (re. \$145,000)
18
19 By chapter 55, section 1, of the laws of 2006:
20 For rehabilitation, replacement and refurbishment of facilities at
21 various parks and historic sites, including the payment of liabil-
22 ities incurred prior to April 1, 2006 (49RR0603)
23 500,000 (re. \$65,000)
24
25 By chapter 55, section 1, of the laws of 2005:
26 For rehabilitation, replacement and refurbishment of facilities at
27 various parks and historic sites, including the payment of liabil-
28 ities incurred prior to April 1, 2005 (49RR0503)
29 750,000 (re. \$414,000)
30
31 By chapter 55, section 1, of the laws of 2004:
32 For rehabilitation, replacement and refurbishment of facilities at
33 various parks and historic sites, including the payment of liabil-
34 ities incurred prior to April 1, 2004 (49RR0403)
35 750,000 (re. \$79,000)
36
37 By chapter 55, section 1, of the laws of 2003:
38 For rehabilitation, replacement and refurbishment of facilities at
39 various parks and historic sites, including the payment of liabil-
40 ities incurred prior to April 1, 2003 (49RR0303)
41 500,000 (re. \$482,000)
42
43 By chapter 54, section 1, of the laws of 2002:
44 For rehabilitation, replacement and refurbishment of facilities at
45 various parks and historic sites, including the payment of liabil-
46 ities incurred prior to April 1, 2002 (49RR0203)
47 500,000 (re. \$96,000)
48
49 Capital Projects Funds - Other
50 Miscellaneous Capital Projects Fund
51 Resource Account
52 Preservation of Facilities Purpose
53
54 By chapter 54, section 1, of the laws of 2012:
55 For rehabilitation and improvements at various parks and historic
56 sites, including the payment of liabilities incurred prior to April
57 1, 2012 (49NR1203) ... 1,500,000 (re. \$1,500,000)
58
59 By chapter 54, section 1, of the laws of 2011:
60 For rehabilitation and improvements at various parks and historic
61 sites, including the payment of liabilities incurred prior to April
62 1, 2011 (49NR1103) ... 1,500,000 (re. \$1,500,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2010:
2 For rehabilitation and improvements at various parks and historic
3 sites, including the payment of liabilities incurred prior to April
4 1, 2010 (49NR1003) ... 1,500,000 (re. \$1,220,000)
5
6 By chapter 55, section 1, of the laws of 2009:
7 For rehabilitation and improvements at various parks and historic
8 sites, including the payment of liabilities incurred prior to April
9 1, 2009 (49NR0903) ... 1,500,000 (re. \$868,000)
10
11 By chapter 55, section 1, of the laws of 2008:
12 For rehabilitation and improvements at various parks and historic
13 sites, including the payment of liabilities incurred prior to April
14 1, 2008 (49NR0803) ... 1,500,000 (re. \$413,000)
15
16 By chapter 55, section 1, of the laws of 2007:
17 For rehabilitation and improvements at various parks and historic
18 sites, including the payment of liabilities incurred prior to April
19 1, 2007 (49NR0703) ... 1,000,000 (re. \$330,000)
20
21 By chapter 55, section 1, of the laws of 2006:
22 For rehabilitation and improvements at various parks and historic
23 sites, including the payment of liabilities incurred prior to April
24 1, 2006 (49NR0603) ... 1,000,000 (re. \$92,000)
25
26 By chapter 55, section 1, of the laws of 2005:
27 For rehabilitation and improvements at various parks and historic
28 sites, including the payment of liabilities incurred prior to April
29 1, 2005 (49NR0503) ... 1,000,000 (re. \$52,000)
30
31 State Park Infrastructure Fund
32 In accordance with Section 97-mm of the state finance law, all funds
33 received and designated by the commissioner of parks, recreation and
34 historic preservation to the credit of SPIF, shall be directed to
35 state park infrastructure projects including engineering services
36 costs.
37 A portion of the amounts included within these appropriations, subject
38 to the approval of the director of the budget, may be made available
39 to the New York State Office of General Services for payment to the
40 design and construction management account of the centralized
41 services fund of the New York State Office of General Services, to
42 accomplish the purpose of these appropriations. All or a portion of
43 the disbursements made pursuant to the following appropriations may
44 be repaid from proceeds of bonds issued by the environmental facili-
45 ties corporation in state fiscal year 1992-1993.
46
47 Capital Projects Funds - Other
48 State Park Infrastructure Fund
49 Energy Conservation Purpose
50
51 By chapter 54, section 1, of the laws of 2012:
52 For energy conservation purposes at various parks and historic sites,
53 including personal service and the payment of liabilities incurred
54 prior to April 1, 2012 (49EC1205) ... 700,000 (re. \$692,000)
55
56 By chapter 54, section 1, of the laws of 2011:
57 For energy conservation purposes at various parks and historic sites,
58 including personal service and the payment of liabilities incurred
59 prior to April 1, 2011 (49EC1105) ... 751,000 (re. \$676,000)
60
61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2010:
2 For energy conservation purposes at various parks and historic sites,
3 including personal service and the payment of liabilities incurred
4 prior to April 1, 2010 (49EC1005) ... 751,000 (re. \$709,000)
5

6 By chapter 55, section 1, of the laws of 2009:
7 For energy conservation purposes at various parks and historic sites,
8 including personal service and the payment of liabilities incurred
9 prior to April 1, 2009 (49EC0905) ... 751,000 (re. \$751,000)
10

11 By chapter 55, section 1, of the laws of 2008:
12 For energy conservation purposes at various parks and historic sites,
13 including personal service and the payment of liabilities incurred
14 prior to April 1, 2008 (49EC0805) ... 751,000 (re. \$549,000)
15

16 By chapter 55, section 1, of the laws of 2007:
17 For energy conservation purposes at various parks and historic sites,
18 including personal service and the payment of liabilities incurred
19 prior to April 1, 2007 (49EC0705) ... 420,000 (re. \$218,000)
20

21 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
22 section 1, of the laws of 2007:
23 For energy conservation purposes at various parks and historic sites,
24 including personal service and the payment of liabilities incurred
25 prior to April 1, 2006 (49EC0605) ... 485,000 (re. \$324,000)
26

27 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
28 section 1, of the laws of 2007:
29 For energy conservation purposes at various parks and historic sites,
30 including personal service and the payment of liabilities incurred
31 prior to April 1, 2005 (49EC0505) ... 305,000 (re. \$36,000)
32

33 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
34 section 1, of the laws of 2005:
35 For energy conservation purposes at various parks and historic sites,
36 including personal service and the payment of liabilities incurred
37 prior to April 1, 2004 (49EC0405) ... 425,000 (re. \$29,000)
38

39 Capital Projects Funds - Other
40 State Park Infrastructure Fund
41 Engineering Services Purpose
42

43 By chapter 54, section 1, of the laws of 2012:
44 For state park engineering services and expenses, including the
45 preparation of plans and designs; specifications and estimates;
46 construction management and supervision; surveys and testing;
47 environmental impact and historic project assessment; and related
48 services for state parks infrastructure fund projects including the
49 payment of contractual services, travel expenses and supplies and
50 fringe benefits charges (490612ES) ... 3,800,000 .. (re. \$2,089,000)
51

52 By chapter 54, section 1, of the laws of 2011:
53 For state park engineering services and expenses, including the prepa-
54 ration of plans and designs; specifications and estimates;
55 construction management and supervision; surveys and testing; envi-
56 ronmental impact and historic project assessment; and related
57 services for state parks infrastructure fund projects including the
58 payment of contractual services, travel expenses and supplies and
59 fringe benefits charges (490611ES) ... 3,800,000 .. (re. \$1,487,000)
60
61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2010:
2 For state park engineering services and expenses, including the prepara-
3 tion of plans and designs; specifications and estimates;
4 construction management and supervision; surveys and testing; envi-
5 ronmental impact and historic project assessment; and related
6 services for state parks infrastructure fund projects including the
7 payment of contractual services, travel expenses and supplies and
8 fringe benefits charges (490610ES) ... 3,800,000 .. (re. \$1,052,000)
9
10 Capital Projects Funds - Other
11 State Park Infrastructure Fund
12 Facilities for the Physically Disabled Purpose
13
14 By chapter 54, section 1, of the laws of 2012:
15 To improve accessibility of facilities for the disabled at various
16 parks and historic sites, including personal service and the payment
17 of liabilities incurred prior to April 1, 2012 (49041204)
18 700,000 (re. \$700,000)
19
20 By chapter 54, section 1, of the laws of 2011:
21 To improve accessibility of facilities for the disabled at various
22 parks and historic sites, including personal service and the payment
23 of liabilities incurred prior to April 1, 2011 (49041104)
24 707,000 (re. \$608,000)
25
26 By chapter 55, section 1, of the laws of 2010:
27 To improve accessibility of facilities for the disabled at various
28 parks and historic sites, including personal service and the payment
29 of liabilities incurred prior to April 1, 2010 (49041004)
30 707,000 (re. \$670,000)
31
32 By chapter 55, section 1, of the laws of 2009:
33 To improve accessibility of facilities for the disabled at various
34 parks and historic sites, including personal service and the payment
35 of liabilities incurred prior to April 1, 2009 (49040904)
36 707,000 (re. \$707,000)
37
38 By chapter 55, section 1, of the laws of 2008:
39 To improve accessibility of facilities for the disabled at various
40 parks and historic sites, including personal service and the payment
41 of liabilities incurred prior to April 1, 2008 (49040804)
42 707,000 (re. \$564,000)
43
44 By chapter 55, section 1, of the laws of 2007:
45 To improve accessibility of facilities for the disabled at various
46 parks and historic sites, including personal service and the payment
47 of liabilities incurred prior to April 1, 2007 (49040704)
48 355,000 (re. \$270,000)
49
50 By chapter 55, section 1, of the laws of 2006:
51 To improve accessibility of facilities for the disabled at various
52 parks and historic sites, including personal service and the payment
53 of liabilities incurred prior to April 1, 2006 (49040604)
54 360,000 (re. \$243,000)
55
56 By chapter 55, section 1, of the laws of 2005:
57 To improve accessibility of facilities for the disabled at various
58 parks and historic sites, including personal service and the payment
59 of liabilities incurred prior to April 1, 2005 (49040504)
60 395,000 (re. \$138,000)
61
62

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1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
2 section 1, of the laws of 2005:
3 To improve accessibility of facilities for the disabled at various
4 parks and historic sites, including personal service and the payment
5 of liabilities incurred prior to April 1, 2004 (49040404)
6 550,000 (re. \$172,000)
7
8 Capital Projects Funds - Other
9 State Park Infrastructure Fund
10 Health and Safety Purpose
11
12 By chapter 54, section 1, of the laws of 2012:
13 For health and safety projects at various parks and historic sites,
14 including personal service and the payment of liabilities incurred
15 prior to April 1, 2012, including suballocation to other state
16 departments and agencies (49011201)
17 4,683,000 (re. \$4,630,000)
18
19 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
20 section 1, of the laws of 2012:
21 For health and safety projects at various parks and historic sites,
22 including personal service and the payment of liabilities incurred
23 prior to April 1, 2011, including suballocation to other state
24 departments and agencies (49011101)
25 4,625,000 (re. \$3,421,000)
26
27 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
28 section 1, of the laws of 2011:
29 For health and safety projects at various parks and historic sites,
30 including personal service and the payment of liabilities incurred
31 prior to April 1, 2010, including suballocation to other state
32 departments and agencies (49011001)
33 4,625,000 (re. \$2,118,000)
34
35 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
36 section 1, of the laws of 2011:
37 For health and safety projects at various parks and historic sites,
38 including personal service and the payment of liabilities incurred
39 prior to April 1, 2009, including suballocation to other state
40 departments and agencies (49010901)
41 4,625,000 (re. \$1,756,000)
42
43 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
44 section 1, of the laws of 2011:
45 For health and safety projects at various parks and historic sites,
46 including personal service and the payment of liabilities incurred
47 prior to April 1, 2008, including suballocation to other state
48 departments and agencies (49010801)
49 4,625,000 (re. \$3,178,000)
50
51 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
52 section 1, of the laws of 2011:
53 For health and safety projects at various parks and historic sites,
54 including personal service and the payment of liabilities incurred
55 prior to April 1, 2007, including suballocation to other state
56 departments and agencies (49010701)
57 3,713,000 (re. \$1,048,000)
58
59 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
60 section 1, of the laws of 2011:
61 For health and safety projects at various parks and historic sites,
62 including personal service and the payment of liabilities incurred

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1 prior to April 1, 2006, including suballocation to other state
2 departments and agencies (49010601)
3 3,395,000 (re. \$36,000)
4
5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
6 section 1, of the laws of 2011:
7 For health and safety projects at various parks and historic sites,
8 including personal service and the payment of liabilities incurred
9 prior to April 1, 2005, including suballocation to other state
10 departments and agencies (49010501)
11 2,700,000 (re. \$1,000)
12
13 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
14 section 1, of the laws of 2011:
15 For health and safety projects at various parks and historic sites,
16 including personal service and the payment of liabilities incurred
17 prior to April 1, 2004, including suballocation to other state
18 departments and agencies (49010401) ... 2,661,000 ... (re. \$209,000)
19
20 Capital Projects Funds - Other
21 State Park Infrastructure Fund
22 New Facilities Purpose
23
24 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
25 section 4, of the laws of 2005:
26 For services and expenses including but not limited to construction,
27 reconstruction, engineering services and rehabilitation for Tioga
28 State Park (49TS0503) ... 1,000,000 (re. \$881,000)
29
30 Capital Projects Funds - Other
31 State Park Infrastructure Fund
32 Preservation of Facilities Purpose
33
34 By chapter 54, section 1, of the laws of 2012:
35 For alterations, rehabilitation and improvements of various park
36 facilities and historic sites including personal service and the
37 payment of liabilities incurred prior to April 1, 2012, including
38 suballocation to other state departments and agencies (49031203) ...
39 15,118,000 (re. \$14,710,000)
40
41 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
42 section 1, of the laws of 2012:
43 For alterations, rehabilitation and improvements of various park
44 facilities and historic sites including personal service and the
45 payment of liabilities incurred prior to April 1, 2011, including
46 suballocation to other state departments and agencies (49031103) ...
47 15,118,000 (re. \$10,125,000)
48
49 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
50 section 1, of the laws of 2011:
51 For alterations, rehabilitation and improvements of various park
52 facilities and historic sites including personal service and the
53 payment of liabilities incurred prior to April 1, 2010, including
54 suballocation to other state departments and agencies (49031003) ...
55 15,118,000 (re. \$6,260,000)
56
57 By chapter 55, section 1, of the laws of 2009:
58 For state parks capital projects including personal service and the
59 payment of liabilities incurred prior to April 1, 2009. Notwith-
60 standing any other provision of law, portions of this appropriation
61 may be suballocated to any department, agency, or public authority
62 or transferred to aid to localities for such eligible projects

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1 subject to the approval of the director of the budget, including for
2 state parks and land and easement infrastructure, access and
3 stewardship projects including \$12,000,000 under the jurisdiction of
4 the department of environmental conservation and \$19,000,000 under
5 the jurisdiction of the office of parks, recreation and historic
6 preservation (49ST0903) ... 31,000,000 (re. \$22,317,000)
7

8 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
9 section 1, of the laws of 2011:

10 For alterations, rehabilitation and improvements of various park
11 facilities and historic sites including personal service and the
12 payment of liabilities incurred prior to April 1, 2009, including
13 suballocation to other state departments and agencies (49030903) ...
14 20,317,000 (re. \$13,759,000)
15

16 By chapter 55, section 1, of the laws of 2008:

17 For state parks capital initiatives including personal service and the
18 payment of liabilities incurred prior to April 1, 2008. Notwith-
19 standing any other provision of law, portions of this appropriation
20 may be suballocated to any department, agency, or public authority
21 or transferred to aid to localities for such eligible projects
22 subject to the approval of the director of the budget, including for
23 state parks and land and easement infrastructure, access and
24 stewardship projects under the jurisdiction of the department of
25 environmental conservation or the office of parks, recreation and
26 historic preservation, for alterations, rehabilitation and improve-
27 ments at the state fair, and up to \$8,000,000 for the Walkway Over
28 the Hudson River project. Notwithstanding any other provision of law
29 to the contrary, prior to the expenditure of any portion of this
30 appropriation, the office of parks, recreation and historic preser-
31 vation shall provide notice in the form of a report to the director
32 of the budget, the chair of the senate finance committee, the chair
33 of the assembly ways and means committee, and the chairs of the
34 senate and assembly standing committees concerned with the office of
35 parks, recreation and historic preservation within thirty days of
36 enactment of the budget for 2008-09. The report shall include but
37 not be limited to (1) each project to be funded, (2) the estimated
38 amount of each project, (3) the purpose of each project, (4) the
39 location of each project and (5) the anticipated construction dates
40 for each project. In addition, the office of parks, recreation and
41 historic preservation shall provide notice of (1) projects that have
42 been added to or deleted from the report, and (2) any planned
43 modification to a reported project that will change the estimated
44 total cost thereof by more than thirty percent. The notice will be
45 provided to the director of the budget, the chair of the senate
46 finance committee, the chair of the assembly ways and means commit-
47 tee, and the chairs of the senate and assembly standing committees
48 concerned with the office of parks, recreation and historic preser-
49 vation to the extent practicable at least thirty days prior to any
50 such addition, deletion and/or modification (49PC0803)
51 95,000,000 (re. \$9,468,000)
52

53 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
54 section 1, of the laws of 2011:

55 For alterations, rehabilitation and improvements of various park
56 facilities and historic sites including personal service and the
57 payment of liabilities incurred prior to April 1, 2008, including
58 suballocation to other state departments and agencies (49030803) ...
59 20,317,000 (re. \$5,581,000)
60
61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
2 section 1, of the laws of 2011:
3 For alterations, rehabilitation and improvements of various park
4 facilities and historic sites including personal service and the
5 payment of liabilities incurred prior to April 1, 2007, including
6 suballocation to other state departments and agencies (49030703) ...
7 21,912,000 (re. \$2,151,000)
8

9 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
10 section 1, of the laws of 2011:
11 For alterations, rehabilitation and improvements of various park
12 facilities and historic sites including personal service and the
13 payment of liabilities incurred prior to April 1, 2006, including
14 suballocation to other state departments and agencies (49030603) ...
15 19,160,000 (re. \$873,000)
16

17 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
18 section 1, of the laws of 2011:
19 For alterations, rehabilitation and improvements of various park
20 facilities and historic sites including personal service and the
21 payment of liabilities incurred prior to April 1, 2005, including
22 suballocation to other state departments and agencies (49030503) ...
23 27,500,000 (re. \$1,446,000)
24

25 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
26 section 1, of the laws of 2011:
27 For alterations, rehabilitation and improvements of various park
28 facilities and historic sites including personal service and the
29 payment of liabilities incurred prior to April 1, 2004, including
30 suballocation to other state departments or agencies (49030403) ...
31 17,958,000 (re. \$552,000)
32

33 Capital Projects Funds - Other
34 State Park Infrastructure Fund
35 Preventive Maintenance Purpose
36

37 By chapter 54, section 1, of the laws of 2012:
38 For preventive maintenance at various parks and historic sites,
39 including personal services and fringe benefits (49ZZ12PM)
40 4,000,000 (re. \$2,714,000)
41

42 By chapter 54, section 1, of the laws of 2011:
43 For preventive maintenance at various parks and historic sites,
44 including personal services and fringe benefits (49ZZ11PM)
45 4,000,000 (re. \$2,859,000)
46

47 By chapter 55, section 1, of the laws of 2010:
48 For preventive maintenance at various parks and historic sites,
49 including personal services and fringe benefits (49ZZ10PM)
50 4,000,000 (re. \$2,015,000)
51

52 By chapter 55, section 1, of the laws of 2009:
53 For preventive maintenance at various parks and historic sites,
54 including personal services and fringe benefits (49ZZ09PM)
55 4,000,000 (re. \$439,000)
56
57

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Special Revenue Funds - Other
2 Combined Gifts, Grants and Bequests Fund
3 Miscellaneous Gifts Account
4 Preservation of Facilities Purpose
5
6 By chapter 54, section 1, of the laws of 2012:
7 For alterations, rehabilitation and improvements of various park
8 facilities and historic sites, including personal service and the
9 payment of liabilities incurred prior to April 1, 2012, including
10 suballocation to other state departments and agencies (49GI1203) ...
11 25,000,000 (re. \$25,000,000)
12
13 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
14 section 1, of the laws of 2012:
15 For alterations, rehabilitation and improvements of various park
16 facilities and historic sites, including personal service and the
17 payment of liabilities incurred prior to April 1, 2011, including
18 suballocation to other state departments and agencies (49GI1103) ...
19 10,000,000 (re. \$10,000,000)
20
21 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
22 section 1, of the laws of 2011:
23 For alterations, rehabilitation and improvements of various park
24 facilities and historic sites, including personal service and the
25 payment of liabilities incurred prior to April 1, 2010, including
26 suballocation to other state departments and agencies (49GI1003) ...
27 10,000,000 (re. \$10,000,000)
28
29 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
30 section 1, of the laws of 2011:
31 For alterations, rehabilitation and improvements of various park
32 facilities and historic sites, including personal service and the
33 payment of liabilities incurred prior to April 1, 2009, including
34 suballocation to other state departments and agencies (49GI0903) ...
35 10,000,000 (re. \$7,176,000)
36
37 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
38 section 1, of the laws of 2011:
39 For alterations, rehabilitation and improvements of various park
40 facilities and historic sites, including personal service and the
41 payment of liabilities incurred prior to April 1, 2008, including
42 suballocation to other state departments and agencies (49GI0803) ...
43 10,000,000 (re. \$1,712,000)
44
45 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
46 section 1, of the laws of 2011:
47 For alterations, rehabilitation and improvements of various park
48 facilities and historic sites, including personal service and the
49 payment of liabilities incurred prior to April 1, 2007, including
50 suballocation to other state departments and agencies (49GI0703) ...
51 10,000,000 (re. \$58,000)
52
53 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
54 section 1, of the laws of 2011:
55 For alterations, rehabilitation and improvements of various park
56 facilities and historic sites, including personal service and the
57 payment of liabilities incurred prior to April 1, 2006, including
58 suballocation to other state departments and agencies (49GI0603) ...
59 10,000,000 (re. \$61,000)
60
61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
2 section 1, of the laws of 2011:
3 For alterations, rehabilitation and improvements of various park
4 facilities and historic sites, including personal service and the
5 payment of liabilities incurred prior to April 1, 2005, including
6 suballocation to other state departments and agencies (49GI0503) ...
7 25,000,000 (re. \$1,393,000)
8

9 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
10 section 1, of the laws of 2009:
11 For alterations, rehabilitation and improvements of various park
12 facilities and historic sites, including personal service and the
13 payment of liabilities incurred prior to April 1, 2004 (49GI0403)
14 ... 5,000,000 (re. \$157,000)
15

16 By chapter 55, section 1, of the laws of 2003:
17 For alterations, rehabilitation and improvements of various park
18 facilities and historic sites, including the payment of liabilities
19 incurred prior to April 1, 2003 (49GI0303)
20 5,000,000 (re. \$137,000)
21

22 By chapter 54, section 1, of the laws of 2002:
23 For alterations, rehabilitation and improvements of various park
24 facilities and historic sites, including the payment of liabilities
25 incurred prior to April 1, 2002 (49GI0203)
26 5,000,000 (re. \$37,000)
27

28 By chapter 54, section 1, of the laws of 2001:
29 For alterations, rehabilitation and improvements of various park
30 facilities and historic sites, including the payment of liabilities
31 incurred prior to April 1, 2001 (49GI0103)
32 15,450,000 (re. \$158,000)
33

34 [EDUCATION AND CULTURAL FACILITIES] NATURAL HERITAGE TRUST (CCP)
35
36 Capital Projects Funds - Other
37 Capital Projects Fund
38 Program Improvement or Program Change Purpose
39

40 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
41 section 1, of the laws of 1996:
42 State aid for services and expenses for:
43 Museum of Ceramic Art at Alfred (20039408)
44 1,000,000 (re. \$300,000)
45

46 NEW YORK WORKS (CCP)
47
48 Capital Projects Funds - Other
49 State Park Infrastructure Fund
50 Preservation of Facilities Purpose
51

52 By chapter 54, section 1, of the laws of 2012:
53 For services and expenses related to New York Works Infrastructure
54 projects at state parks and historic sites, provided that not less
55 than \$5 million is provided to the olympic regional development
56 authority, including not less than \$1 million for Belleayre Mountain
57 ski center, including but not limited to lift maintenance, building
58 maintenance and other infrastructure and preventive maintenance
59 projects, including personal service and the payment of liabilities
60 incurred prior to April 1, 2012. All or a portion of the funds
61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 appropriated hereby may be suballocated or transferred to any
2 department, agency or public authority (49NY1203)
3 94,270,000 (re. \$86,237,000)
4

5 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

6
7 Capital Projects Funds - Other
8 Outdoor Recreation Development Fund
9 Bond Proceeds Purpose
10

11 By chapter 558, section 19, of the laws of 1965, and chapter 558,
12 section 20, of the laws of 1965, as consolidated by chapter 54,
13 section 7, of the laws of 1976, and as amended by chapter 55,
14 section 1, of the laws of 1996, for:

15 The sale of bonds as authorized pursuant to the provisions of chapter
16 five hundred fifty-eight of the laws of nineteen hundred sixty-five
17 known as the "Outdoor Recreation Development Bond Act" for payment
18 to the capital projects fund as created by section ninety-three of
19 the state finance law for disbursements from such fund pursuant to
20 appropriations for the development and acquisition of lands for
21 outdoor recreation and for historic sites for the purposes, in the
22 manner and to the extent specified in the outdoor recreation devel-
23 opment act as enacted by chapter five hundred fifty-eight of the
24 laws of nineteen hundred sixty-five, and as such disbursements are
25 hereinafter referred to as "Outdoor Recreation Development and
26 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
27 ment and Acquisition of Land for Historic Sites Disbursements"
28 (01377210) (re. \$230,000)
29

30 PARKS - EQBA 86 (CCP)

31
32 Capital Projects Funds - Other
33 Capital Projects Fund
34 New Facilities Purpose
35

36 By chapter 54, section 1, of the laws of 1990:

37 For payment of the state share of the costs of historic preservation
38 and municipal park projects in accordance with the provisions of
39 title 9 of article 52 of the environmental conservation law, for
40 projects, included in the following schedule, including costs inci-
41 dental and appurtenant thereto, hereinafter referred to as "Historic
42 Preservation and Municipal Park Disbursements."

43 The commissioner shall submit to the chairmen of the senate finance
44 committee and the assembly ways and means committee a list of
45 proposed grants and the amounts thereof not less than 14 days prior
46 to approval of such grants. Notwithstanding the provisions of any
47 general or special law, the moneys hereby appropriated shall be
48 available for historic preservation and municipal park expenditures
49 for approved historic preservation and municipal park projects in
50 accordance with section 52-0901 of the environmental conservation
51 law upon the issuance of a certificate of approval of availability
52 by the director of the division of the budget.

53 The state comptroller shall at the commencement of each month certify
54 to the director of the division of the budget, the commissioner of
55 the office of parks, recreation and historic preservation, the
56 chairman of the senate finance committee, and the chairman of the
57 assembly ways and means committee the amounts disbursed from this
58 appropriation for Historic Preservation and Municipal Park Disburse-
59 ments for the month preceding such certification (49EQ9007)
60 10,000,000 (re. \$3,000)
61
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 1989:
 2 For payment of the state share of the costs of historic preservation
 3 and municipal park projects in accordance with the provisions of
 4 title 9 of article 52 of the environmental conservation law, for
 5 projects, included in the following schedule, including costs inci-
 6 dental and appurtenant thereto, hereinafter referred to as "Historic
 7 Preservation and Municipal Park Disbursements."
 8 The commissioner shall submit to the chairmen of the senate finance
 9 committee and the assembly ways and means committee a list of
 10 proposed grants and the amounts thereof not less than 14 days prior
 11 to approval of such grants.
 12 Notwithstanding the provisions of any general or special law, the
 13 moneys hereby appropriated shall be available for historic preserva-
 14 tion and municipal park expenditures for approved historic preserva-
 15 tion and municipal park projects in accordance with section 52-0901
 16 of the environmental conservation law upon the issuance of a certifi-
 17 cate of approval of availability by the director of the division of
 18 the budget.
 19 The state comptroller shall at the commencement of each month certify
 20 to the director of the division of the budget, the commissioner of
 21 the office of parks, recreation and historic preservation, the
 22 chairman of the senate finance committee, and the chairman of the
 23 assembly ways and means committee the amounts disbursed from this
 24 appropriation for Historic Preservation and Municipal Park Disburse-
 25 ments for the month preceding such certification (49EQ8907)
 26 30,000,000 (re. \$450,000)
 27

28 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 29 section 3, of the laws of 1989:
 30 For payment of the state share of the costs of historic preservation,
 31 municipal park, and urban cultural park projects in accordance with
 32 the provisions of title 9 of article 52 of the environmental conser-
 33 vation law, for projects, included in the following schedule,
 34 including costs incidental and appurtenant thereto, hereinafter
 35 referred to as "Historic Preservation, Municipal Park and Urban
 36 Cultural Park Disbursements." The commissioner shall submit to the
 37 chairmen of the senate finance committee and the assembly ways and
 38 means committee a list of proposed grants and the amounts thereof
 39 not less than 14 days prior to approval of such grants.
 40 Notwithstanding the provisions of any general or special law, the
 41 moneys hereby appropriated shall be available for historic preserva-
 42 tion, municipal park, and urban cultural park expenditures for
 43 approved historic preservation, municipal park, and urban cultural
 44 park projects in accordance with section 52-0901 of the environ-
 45 mental conservation law upon the issuance of a certificate of
 46 approval of availability by the director of the division of the
 47 budget.
 48 The state comptroller, shall at the commencement of each month certify
 49 to the director of the division of the budget, the commissioner of
 50 the office of parks, recreation and historic preservation, the
 51 chairman of the senate finance committee, and the chairman of the
 52 assembly ways and means committee the amounts disbursed from this
 53 appropriation for Historic Preservation, Municipal Park and Urban
 54 Cultural Park Disbursements for the month preceding such certifi-
 55 cation (49EQ8807) 35,000,000 (re. \$951,000)
 56

57 By chapter 54, section 1, of the laws of 1987:
 58 For payment of the state share of the costs of historic preservation,
 59 municipal parks and urban cultural park projects in accordance with
 60 the provisions of title nine of article fifty-two of the environ-
 61 mental conservation law, for projects, included in the following
 62 schedule, including costs incidental and appurtenant thereto, here-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 inafter referred to as "Historic Preservation, Municipal Park and
2 Urban Cultural Parks Disbursements." The commissioner shall submit
3 to the chairmen of the senate finance committee and the assembly
4 ways and means committee a list of proposed grants and the amounts
5 thereof not less than fourteen days prior to approval of such
6 grants.
7 Notwithstanding the provisions of any general or special law, the
8 moneys hereby appropriated shall be available for historic preserva-
9 tion, municipal park and urban cultural park expenditures for
10 approved historic preservation, municipal park and urban cultural
11 park projects in accordance with section 52-0901 of the environ-
12 mental conservation law upon the issuance of a certificate of
13 approval of availability by the director of the division of the
14 budget.
15 The state comptroller, shall at the commencement of each month certify
16 to the director of the division of the budget, the commissioner of
17 environmental conservation, the chairman of the senate finance
18 committee, and the chairman of the assembly ways and means committee
19 the amounts disbursed from this appropriation for Historic Preserva-
20 tion, Municipal Park and Urban Cultural Park Disbursements for the
21 month preceding such certification (49EQ8707)
22 30,000,000 (re. \$1,007,000)
23
24 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)
25
26 Capital Projects Funds - Other
27 Parks and Recreation Land Acquisition Bond Fund
28 New Facilities Purpose
29
30 By chapter 491, section 7, of the laws of 1963, and chapter 523, section
31 3, of the laws of 1960, and as amended by chapter 55, section 1, of
32 the laws of 1996, for:
33 Acquisition of lands for the purposes, in the manner and to the extent
34 specified in the park recreation land act as amended (01377107)
35 (re. \$783,000)
36

DEPARTMENT OF STATE

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	10,000,000	3,851,000
	-----	-----
9 All Funds	10,000,000	3,851,000
	=====	=====

12 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 10,000,000
 13 -----

14
 15 Capital Projects Funds - Other
 16 Hazardous Waste Remedial Fund
 17 Hazardous Waste Purpose
 18 Hazardous Waste Remediation Oversight and Assistance Account

19
 20 For the following purposes: non-bondable
 21 services and expenses associated with the
 22 brownfield cleanup and hazardous waste
 23 remediation projects; grants authorized
 24 pursuant to section 970-r of the general
 25 municipal law; and, suballocation to other
 26 state departments and agencies; and for
 27 other brownfield site cleanup hazardous
 28 waste purposes (19131301) 10,000,000
 29

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
2
3 Capital Projects Funds - Other
4 Hazardous Waste Remedial Fund
5 Hazardous Waste Purpose
6 Hazardous Waste Remediation Oversight and Assistance Account
7
8 By chapter 55, section 1, of the laws of 2010:
9 For the following purposes: non-bondable services and expenses associ-
10 ated with the brownfield cleanup and hazardous waste remediation
11 projects; grants authorized pursuant to section 970-r of the general
12 municipal law; and, suballocation to other state departments and
13 agencies; and for other brownfield site cleanup hazardous waste
14 purposes (19BA10F7) ... 2,750,000 (re. \$2,518,000)
15
16 By chapter 55, section 1, of the laws of 2009:
17 For the following purposes: non-bondable services and expenses associ-
18 ated with the brownfield cleanup and hazardous waste remediation
19 projects; grants authorized pursuant to section 970-r of the general
20 municipal law; and, suballocation to other state departments and
21 agencies; and for other brownfield site cleanup hazardous waste
22 purposes (19BA09F7) ... 2,750,000 (re. \$1,333,000)
23

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2013-14

1	For the comprehensive construction programs, purposes and		
2	projects as herein specified in accordance with the		
3	following:		
4		APPROPRIATIONS	REAPPROPRIATIONS
5			
6	Capital Projects Fund - Other	57,740,000	59,417,000
7		-----	-----
8	All Funds	57,740,000	59,417,000
9		=====	=====
10			
11	AVIATION (CCP)		12,500,000
12			-----
13			
14	Capital Projects Funds - Other		
15	Capital Projects Fund		
16	Administration Purpose		
17			
18	For costs associated with the purchase and		
19	outfitting of a replacement for the		
20	helicopter unit that ceased to be		
21	operational in August 2012 (06AV1314)	12,500,000	
22			
23	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)..		5,500,000
24			-----
25			
26	Capital Projects Funds - Other		
27	Capital Projects Fund		
28	Health and Safety Purpose		
29			
30	Alterations and improvements for health and		
31	safety including liabilities incurred		
32	prior to April 1, 2013 (06HS1301)	2,000,000	
33			
34	Capital Projects Funds - Other		
35	Capital Projects Fund		
36	Preservation of Facilities Purpose		
37			
38	Alterations and improvements for the		
39	preservation of facilities and equipment		
40	including liabilities incurred prior to		
41	April 1, 2013 (06PF1303)	3,500,000	
42			
43	NEW FACILITIES (CCP).....		7,000,000
44			-----
45			
46	Capital Projects Funds - Other		
47	Capital Projects Fund		
48	New Facilities Purpose		
49			
50	For services and expenses related to the		
51	development of a Troop L facility,		
52	including but not limited to the costs of		
53	property acquisition, studies, appraisals,		
54	surveys, preparation of plans, design,		
55	construction, equipment, and environmental		
56	impact statements (06NF1307)	7,000,000	
57			
58			

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2013-14

1	PISTOL PERMIT DATABASE (CCP).....	32,740,000
2		-----
3		
4	Capital Projects Funds - Other	
5	Capital Projects Fund	
6	Program Improvement or Program Change Purpose	
7		
8	For services and expenses related to the	
9	development of a pistol permit database.	
10	Funds appropriated herein may be	
11	suballocated to the office of information	
12	technology services to achieve this	
13	purpose (06PP1308)	32,740,000
14		

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Health and Safety Purpose
6
7 By chapter 54, section 1, of the laws of 2011:
8 Alterations and improvements for health and safety including liabil-
9 ities incurred prior to April 1, 2011 (06HS1101)
10 2,000,000 (re. \$2,000,000)
11
12 By chapter 50, section 1, of the laws of 2010:
13 Alterations and improvements for health and safety including liabil-
14 ities incurred prior to April 1, 2010 (06HS1001)
15 2,000,000 (re. \$2,000,000)
16
17 By chapter 50, section 1, of the laws of 2009:
18 Alterations and improvements for health and safety including liabil-
19 ities incurred prior to April 1, 2009 (06HS0901)
20 2,000,000 (re. \$1,136,000)
21
22 By chapter 50, section 1, of the laws of 2008:
23 Alterations and improvements for health and safety including liabil-
24 ities incurred prior to April 1, 2008 (06HS0801)
25 2,000,000 (re. \$1,788,000)
26
27 By chapter 50, section 1, of the laws of 2007:
28 Alterations and improvements for health and safety including liabil-
29 ities incurred prior to April 1, 2007 (06HS0701)
30 2,000,000 (re. \$1,097,000)
31
32 By chapter 50, section 1, of the laws of 2006:
33 Alterations and improvements for health and safety including liabil-
34 ities incurred prior to April 1, 2006 (06HS0601)
35 2,000,000 (re. \$96,000)
36
37 Capital Projects Funds - Other
38 Capital Projects Fund
39 Preservation of Facilities Purpose
40
41 By chapter 54, section 1, of the laws of 2011:
42 Alterations and improvements for the preservation of facilities and
43 equipment including liabilities incurred prior to April 1, 2011
44 (06PF1103) ... 3,500,000 (re. \$3,500,000)
45
46 By chapter 50, section 1, of the laws of 2010:
47 Alterations and improvements for the preservation of facilities and
48 equipment including liabilities incurred prior to April 1, 2010
49 (06PF1003) ... 3,500,000 (re. \$3,500,000)
50
51 By chapter 50, section 1, of the laws of 2009:
52 Alterations and improvements for the preservation of facilities and
53 equipment including liabilities incurred prior to April 1, 2009
54 (06PF0903) ... 3,500,000 (re. \$2,386,000)
55
56 By chapter 50, section 1, of the laws of 2008:
57 Alterations and improvements for the preservation of facilities and
58 equipment including liabilities incurred prior to April 1, 2008
59 (06PF0803) ... 3,500,000 (re. \$1,507,000)
60
61

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2007:
2 Alterations and improvements for the preservation of facilities and
3 equipment including liabilities incurred prior to April 1, 2007
4 (06PF0703) ... 4,200,000 (re. \$3,153,000)
5
6 By chapter 50, section 1, of the laws of 2006:
7 Alterations and improvements for the preservation of facilities and
8 equipment including liabilities incurred prior to April 1, 2006
9 (06PF0603) ... 4,200,000 (re. \$1,625,000)
10
11 By chapter 50, section 1, of the laws of 2005:
12 Alterations and improvements for the preservation of facilities and
13 equipment including liabilities incurred prior to April 1, 2005
14 (06010503) ... 1,800,000 (re. \$361,000)
15
16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Program Improvements Purpose
19
20 By chapter 54, section 1, of the laws of 2012:
21 For services and expenses associated with the design and construction
22 of evidence storage facilities at Troop Headquarters, including but
23 not limited to the costs of studies, appraisals, surveys, prepara-
24 tion of plans, design, construction, equipment, and renovations
25 including liabilities incurred prior to April 1, 2012 (06EV1208) ...
26 6,000,000 (re. \$6,000,000)
27
28 By chapter 54, section 1, of the laws of 2011:
29 For services and expenses associated with the design and construction
30 of evidence storage facilities at Troop Headquarters, including but
31 not limited to the costs of studies, appraisals, surveys, prepara-
32 tion of plans, design, construction, equipment, and renovations
33 including liabilities incurred prior to April 1, 2011 (06EV1108) ...
34 6,000,000 (re. \$5,093,000)
35
36 By chapter 50, section 1, of the laws of 2010:
37 For services and expenses associated with the design and construction
38 of evidence storage facilities at Troop Headquarters, including but
39 not limited to the costs of studies, appraisals, surveys, prepara-
40 tion of plans, design, construction, equipment, and renovations
41 including liabilities incurred prior to April 1, 2010 (06EV1007) ...
42 6,000,000 (re. \$4,508,000)
43
44 By chapter 50, section 1, of the laws of 2009:
45 Alterations and program improvements to consolidate the dispatch func-
46 tion at Troop Headquarters at various locations throughout the State
47 including liabilities incurred prior to April 1, 2009 (06PD0903) ...
48 6,000,000 (re. \$4,170,000)
49
50 By chapter 50, section 1, of the laws of 2008:
51 Alterations and program improvements to consolidate the dispatch func-
52 tion at Troop Headquarters at various locations throughout the State
53 including liabilities incurred prior to April 1, 2008 (06PD0803) ...
54 6,000,000 (re. \$1,329,000)
55
56 NEW FACILITIES (CCP)
57
58 Capital Projects Funds - Other
59 Capital Projects Fund
60 New Facilities Purpose
61
62

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2007:
2 For services and expenses associated with the design and construction
3 of evidence storage facilities at Troop Headquarters, including but
4 not limited to the costs of studies, appraisals, surveys, prepara-
5 tion of plans, design, construction, equipment, and renovations
6 (06EV0707) ... 6,000,000 (re. \$1,181,000)
7 For services and expenses related to the development of a Troop G
8 facility, including but not limited to the costs of property acqui-
9 sition, studies, appraisals, surveys, preparation of plans, design,
10 construction, equipment, and environmental impact statements
11 (06NF0707) ... 50,000,000 (re. \$8,699,000)
12
13 By chapter 50, section 1, of the laws of 2006:
14 For services and expenses associated with the design and construction
15 of evidence storage facilities at Troop Headquarters, including but
16 not limited to the costs of studies, appraisals, surveys, prepara-
17 tion of plans, design, construction, equipment, and renovations
18 (06EV0607) ... 8,400,000 (re. \$164,000)
19 For services and expenses related to the development of a Troop L
20 facility, including but not limited to the costs of property acqui-
21 sition, studies, appraisals, surveys, preparation of plans, design,
22 construction, equipment, and environmental impact statements
23 (06NF0607) ... 4,000,000 (re. \$3,832,000)
24
25 By chapter 50, section 1, of the laws of 2005:
26 For the costs of studies, site acquisitions, planning, design,
27 construction, reconstruction, equipment, renovation and development
28 of a Troop G Headquarters. A portion of the amounts included within
29 this appropriation, subject to the approval of the director of the
30 budget, shall be made available for payment to the design and
31 construction management account of the centralized services fund of
32 the New York state office of general services for the purposes of
33 this appropriation (06060507) ... 15,700,000 (re. \$292,000)
34

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	256,597,000	5,727,108,000
	-----	-----
All Funds	256,597,000	5,727,108,000
	=====	=====
GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)		118,000,000

14 Capital Projects Funds - Other
 15 Capital Projects Fund
 16 Preservation of Facilities Purpose

17
 18
 19 Advances for alterations and improvements to
 20 facilities for capital critical
 21 maintenance, including but not limited to
 22 services and expenses, service agreements
 23 or service contracts and memoranda of
 24 understanding; for capital design includ-
 25 ing the cost of services provided by
 26 private firms, including preparation of
 27 designs, plans, specifications and
 28 estimates; for property acquisition, and
 29 facility reconstruction, rehabilitation,
 30 equipment; for health and safety
 31 improvements and upgrades to preserve or
 32 enhance facility functioning; for program
 33 improvements or program change; to support
 34 improvements in technology, research,
 35 environmental protection, energy and
 36 resource conservation, and accreditation;
 37 to finance costs attributable to executive
 38 order 111, ADA and code compliance needs,
 39 claims, emergencies and remediation of
 40 environmental hazards; to ensure the
 41 functionality of major building systems
 42 such as fire alarms and sprinklers,
 43 electrical, mechanical, plumbing, heat-
 44 ing/cooling systems and supporting
 45 infrastructure, including underground
 46 utilities; and to provide for facilities
 47 for the disabled and related projects
 48 including costs incurred prior to April 1,
 49 2013 subject to a plan developed by the
 50 state university and approved by the
 51 director of the budget (28F21303) 30,000,000

52
 53 Project Schedule

PROJECT	AMOUNT

56 (thousands of dollars)

57
 58 Stony Brook, incl Health Science Center (HSC)
 59 Campus-wide projects, including improve-
 60 ments to the Campus Electrical Distribution
 61 System 30,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2013-14

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Program Improvement or Program Change Purpose
4
5 Advances for the design and construction of
6 an emerging technology and entrepreneurial
7 complex, as identified and approved by the
8 governor and the chancellor of the state
9 of New York pursuant to the NY-SUNY 2020
10 challenge grant program for the state
11 university of New York at Albany,
12 including but not limited to services and
13 expenses, service agreements or service
14 contracts and memoranda of understanding;
15 for capital design including the cost of
16 services provided by private firms,
17 including preparation of designs, plans,
18 specifications and estimates; for property
19 acquisition, and facility construction or
20 reconstruction and equipment; claims,
21 emergencies and remediation of
22 environmental hazards (28201308) 88,000,000
23
24 PROJECT ADMINISTRATION (CCP) 25,098,000
25 -----
26
27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Administration Purpose
30
31 For payment to the state university
32 construction fund, for services and
33 expenses of the state university
34 construction fund including payments for
35 personal service, fringe benefits charges,
36 supplies and materials, contractual
37 services, equipment, travel expenses,
38 indirect costs and liabilities incurred
39 prior to April 1, 2013 (28SF1350) 25,098,000
40
41 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)..... 25,000,000
42 -----
43
44 Capital Projects Funds - Other
45 State University Capital Projects Fund
46 Administration Purpose
47
48 Alterations and improvements for projects
49 university-wide including, services and
50 expenses, new facilities, and projects
51 approved pursuant to the NY-SUNY 2020
52 challenge grant program, which may include
53 revenue transfers from various external
54 revenue sources and the payment of
55 liabilities prior to April 1, 2013
56 (28C11350) 25,000,000
57
58 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND(CCP) . 50,000,000
59 -----
60
61

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2013-14

1 Capital Projects Funds - Other
2 State University Residence Hall Rehabilitation Fund
3 Preservation of Facilities Purpose
4
5 Alterations and improvements for residence
6 hall rehabilitation projects and for resi-
7 dence hall renovations including services
8 and expenses, to be financed by a transfer
9 from the debt service fund state universi-
10 ty dormitory income fund or other external
11 revenue sources subject to a plan devel-
12 oped by the state university and approved
13 by the director of the budget. Notwith-
14 standing any other law to the contrary,
15 all or a portion of the amounts hereby
16 appropriated may be transferred or subal-
17 located to the dormitory authority and/or
18 the state university of New York for such
19 purpose (28D31303) 50,000,000
20

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4
5 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 38,499,000
6 -----
7

8 Capital Projects Funds - Other
9 Capital Projects Fund
10 Program Improvement or Program Change Purpose
11

12 An advance for the state share of financial
13 assistance to community colleges for
14 alterations and improvements to various
15 facilities including service contracts,
16 memorandum of understanding, capital
17 design, construction, acquisition, recon-
18 struction, rehabilitation, equipment and
19 personal service costs; for health and
20 safety, preservation of facilities, tech-
21 nology upgrades, new facilities, program
22 improvements or program changes, environ-
23 mental protection, energy conservation,
24 accreditation, facilities for the phys-
25 ically disabled, and related projects,
26 including costs incurred prior to April 1,
27 2013, subject to a plan submitted by the
28 state university and approved by the
29 director of the budget, and which may
30 include, but not be limited to, projects
31 in the following schedule. Notwithstand-
32 ing any other law to the contrary, all or
33 a portion of the amounts hereby appropri-
34 ated may be suballocated or transferred to
35 the state university construction fund for
36 such purposes (28CC1308) 38,499,000
37

38 Project Schedule

39 ESTIMATED ESTIMATED
40 TOTAL STATE 50 PERCENT
41 & LOCAL SHARE STATE SHARE
42 -----

43 (thousands of dollars)

44 Adirondack Community College
45 Renovations: Student Center..... 850 425
46 Cayuga County Community College
47 Building System Upgrades..... 786 393
48 Clinton Community College
49 Roofs 150 75
50 Fire Safety and Security Systems..... 60 30
51 Corning Community College
52 Facilities Master Plan 180 90
53 Erie Community College
54 Roofs 2,000 1,000
55 Window and Door Replacement 1,000 500
56 Code Compliance 400 200
57 Fashion Institute of Technology
58 Building System Upgrades 3,000 1,500
59 Renovation: Museum 2,000 1,000
60 Classroom Renovation 1,800 900
61

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2013-14

1	Finger Lakes Community College		
2	Infrastructure Project	1,220	610
3	Herkimer County Community College		
4	Renovation of Alumni Hall	1,000	500
5	Monroe Community College		
6	Property Preservation	23,180	11,590
7	Site Improvements	2,400	1,200
8	Renovation of Public Safety		
9	Building	6,1403,070	
10	Nassau Community College		
11	Energy/Sustainability Projects	310	155
12	Orange County Community College		
13	HVAC Rehabilitation	596	298
14	Critical Maintenance and Safety		
15	Projects	316158	
16	Exterior Renovations	300	150
17	Rockland Community College		
18	Building System Upgrades	700	350
19	Suffolk County Community College		
20	Infrastructure Improvements	10,300	5,150
21	Site Improvements	3,740	1,870
22	Renovation: Plant Operations	3,650	1,825
23	Renovation: Warehouse	680	340
24	Tompkins-Cortland Community College		
25	Master Plan Items	7,050	3,525
26	Westchester Community College		
27	Roofs	1,210	605
28	Technology Upgrades	1,280	640
29		-----	-----
30	Total	76,998	38,499
31		=====	=====
32			

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Administration Purpose

6

7 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
8 priated by chapter 53, section 1, of the laws of 1999:

9 Advance for campus core component projects including services and
10 expenses for alterations and improvements to various facilities,
11 capital design including the cost of services provided by private
12 firms, including but not limited to the preparation of designs,
13 plans, specifications and estimates; underground utilities; acquisi-
14 tion of property and operation of parking facilities; construction,
15 reconstruction and rehabilitation; construction management and
16 supervision; appraisals, surveys, testing and environmental impact
17 statements; equipment costs; and the payment of liabilities incurred
18 prior to April 1, 1998 (28F898C1)
19 752,313,000 (re. \$23,951,000)

20

21 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
22 section 1, of the laws of 2009:

23 Advance for campus technology/campus development component projects
24 including services and expenses for alterations and improvements to
25 various facilities, capital design including the cost of services
26 provided by private firms, including but not limited to the prepara-
27 tion of designs, plans, specifications and estimates; underground
28 utilities; acquisition of property; construction, reconstruction and
29 rehabilitation; construction management and supervision; appraisals,
30 surveys, testing and environmental impact statements; equipment
31 costs; including not more than \$8,467,000 for design, construction
32 and development of a health and wellness center at Alfred Ceramics,
33 provided, however that any previous allocation from this appropri-
34 ation for the center for ceramic education at Alfred Ceramics shall
35 be deemed repealed and the payment of liabilities incurred prior to
36 April 1, 1998 (28F698C1)
37 147,038,000 (re. \$11,112,000)

38

39

Research Facilities

40

41 By chapter 53, section 1, of the laws of 1998, as consolidated, trans-
42 ferred and amended by chapter 14, section 2, of the laws of 2003 and
43 transferred to the office of science, technology and academic
44 research, is hereby transferred to the state university of New York
45 (appropriated to the state university construction fund), for:

46 Research facilities purpose advance: For the design, acquisition,
47 construction, reconstruction, rehabilitation or improvement of
48 research and development facilities (28FR98C1)
49 40,000,000 (re. \$124,000)

50

51 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
52 priated by chapter 53, section 1, of the laws of 1999:

53 Advance for systemwide component projects including services and
54 expenses for alterations and improvements to various facilities,
55 capital design including the cost of services provided by private
56 firms, including but not limited to the preparation of designs,
57 plans, specifications and estimates; underground utilities; acquisi-
58 tion of property and operation of parking facilities; construction,
59 reconstruction and rehabilitation; construction management and
60

60

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 supervision; appraisals, surveys, testing and environmental impact
 2 statements; equipment costs; and the payment of liabilities incurred
 3 prior to April 1, 1998 (28F498C1)
 4 58,125,000 (re. \$13,281,000)
 5 Advance for campus improvement/quality of life component projects
 6 including services and expenses for alterations and improvements to
 7 various facilities, capital design including the cost of services
 8 provided by private firms, including but not limited to the prepara-
 9 tion of designs, plans, specifications and estimates; underground
 10 utilities; acquisition of property; construction, reconstruction and
 11 rehabilitation; construction management and supervision; appraisals,
 12 surveys, testing and environmental impact statements; equipment
 13 costs for state university educational facility projects; and the
 14 payment of liabilities incurred prior to April 1, 1998 (28F398C1)
 15 35,120,000 (re. \$3,627,000)
 16

17 By chapter 53, section 1, of the laws of 1998:
 18 Advance for the hospital facility program including services and
 19 expenses for alterations and improvements to various facilities,
 20 capital design including the cost of services provided by private
 21 firms, including but not limited to the preparation of designs,
 22 plans, specifications and estimates; underground utilities; acqui-
 23 sition of property and operation of parking facilities; construction,
 24 reconstruction and rehabilitation; construction management and
 25 supervision; appraisals, surveys, testing and environmental impact
 26 statements; equipment costs; and the payment of liabilities incurred
 27 prior to April 1, 1998 (28F198C1)
 28 60,000,000 (re. \$7,623,000)
 29

30 Capital Projects Funds - Other
 31 Capital Projects Fund
 32 Preservation of Facilities Purpose
 33

34 By chapter 54, section 1, of the laws of 2012:
 35 Advances for alterations and improvements to facilities for capital
 36 critical maintenance, including but not limited to services and
 37 expenses, service agreements or service contracts and memoranda of
 38 understanding; for capital design including the cost of services
 39 provided by private firms, including preparation of designs, plans,
 40 specifications and estimates; for property acquisition, and facility
 41 reconstruction, rehabilitation, equipment; for health and safety
 42 improvements and upgrades to preserve or enhance facility
 43 functioning; for program improvements or program change; to support
 44 improvements in technology, research, environmental protection,
 45 energy and resource conservation, and accreditation; to finance
 46 costs attributable to executive order 111, ADA and code compliance
 47 needs, claims, emergencies and remediation of environmental hazards;
 48 to ensure the functionality of major building systems such as fire
 49 alarms and sprinklers, electrical, mechanical, plumbing,
 50 heating/cooling systems and supporting infrastructure, including
 51 underground utilities; and to provide for facilities for the
 52 disabled and related projects including costs incurred prior to
 53 April 1, 2012 subject to a plan developed by the state university
 54 and approved by the director of the budget. Notwithstanding any
 55 provision of law, rule or regulation to the contrary, amounts
 56 designated as university-wide, may be made available for projects
 57 identified and approved by the governor and the chancellor of the
 58 state university of New York pursuant to the NY-SUNY 2020 challenge
 59 grant program (28F11203) ... 550,000,000 (re. \$487,320,000)
 60
 61

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4		(thousands of dollars)
5		
6	Albany	
7	Campus-wide projects, including Fire Alarm	
8	Upgrades to Downtown Campus	32,477
9	Alfred Ceramics	
10	Campus-wide projects, including Satellite	
11	Boilers	2,836
12	Alfred State	
13	Campus-wide projects, including Rehabil-	
14	itation of Campus Quad for ADA Compliance	
15	and Hinkle Library	7,799
16	Binghamton	
17	Campus-wide projects, including Rehabil-	
18	itation of University Union North Phase II	31,360
19	Brockport	
20	Campus-wide projects, including Rehabil-	
21	itation of Exterior Decks & Plaza	19,430
22	Brooklyn Health Science Center (HSC)	
23	Campus-wide projects, including New	
24	Utility Chases - BSB	12,699
25	Buffalo College	
26	Campus-wide projects, including Renovation	
27	of Underground Utilities	24,305
28	Buffalo University	
29	Campus-wide projects, including ADA	
30	Improvements	65,903
31	Canton	
32	Campus-wide projects, including Rehabil-	
33	itation of Mechanical/Electrical/Plumbing.....	5,830
34	Cobleskill	
35	Campus-wide projects, including Renovate	
36	Old Gym for Business School	7,001
37	Cornell	
38	Campus-wide projects, including Energy	
39	Conservation-Multiple Buildings	32,862
40	Cortland	
41	Campus-wide projects, including Replace-	
42	ment of Neubig Roof	16,417
43	Delhi	
44	Campus-wide projects, including Site	
45	Utilities Study & Site Infrastructure	
46	Improvements	6,351
47	Empire State	
48	Campus-wide projects, including Rehab of	
49	Elevators in Union Facility	1,168
50	Environmental Science and Forestry	
51	Campus-wide projects, including Site	
52	Improvements, Phase II	8,328
53	Farmingdale	
54	Campus-wide projects, including Nold Hall	
55	Generator	15,243
56	Fredonia	
57	Campus-wide projects, including Rehabil-	
58	itation and Elevator Upgrades	13,382
59	Geneseo	
60	Campus-wide projects, including Sidewalk &	
61	Drainage Improvements, Phase A	13,769

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Maritime	
2	Campus-wide projects, including Replace	
3	Exterior Doors in Various Buildings	6,363
4	Morrisville	
5	Campus-wide projects, including Renovate	
6	Charlton Hall, Phase I	8,229
7	New Paltz	
8	Campus-wide projects, including Upgrade	
9	Electrical Distribution	16,680
10	Old Westbury	
11	Campus-wide projects, including Repave	
12	Access and Ring Road	9,513
13	Oneonta	
14	Campus-wide projects, including Upgrade	
15	tele Communication and Data Systems	13,896
16	Optometry	
17	Campus-wide projects, Bathroom Renovations	
18	.....	3,103
19	Oswego	
20	Campus-wide projects, including Rehabil-	
21	itation of Roadways and Walkways	21,032
22	Plattsburgh	
23	Campus-wide projects, including Replace	
24	Insulation on High Temperature Water	
25	Heaters in Various Buildings	13,676
26	Potsdam	
27	Campus-wide projects, including Masonry	
28	Restoration to Various Buildings	13,850
29	Purchase	
30	Campus-wide projects, including Rehabil-	
31	itation of Exterior of Academic Buildings.....	18,360
32	State Univ Plaza	
33	Campus-wide projects, including General	
34	Infrastructure and Space Rehabilitation	4,384
35	Stony Brook, incl Health Science Center (HSC)	
36	Campus-wide projects, including Replace-	
37	ment of Electrical Feeders	74,524
38	Syracuse Health Science Center (HSC)	
39	Campus-wide projects, including Upgrade	
40	Steam Plant	9,607
41	Utica-Rome	
42	Campus-wide projects, including South	
43	Plaza Rehabilitation-Campus Center	3,123
44	University-wide Alterations and Improvements	
45	Maintenance Undistributed	
46	For university-wide capital critical main-	
47	tenance or capital improvement costs,	
48	including costs attributable to executive	
49	order 111; ADA and code compliance claims;	
50	environmental hazards; emergencies health	
51	and safety, and energy conservation needs,	
52	asbestos and PCB remediation; fire alarms	
53	and sprinklers; electrical, mechanical,	
54	plumbing and heating and cooling system	
55	requirements and other similar university-	
56	wide needs	16,500
57		-----
58	Total	550,000
59		=====
60		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 2 section 1, of the laws of 2012:
 3 Advances for alterations and improvements to facilities for capital
 4 critical maintenance, including but not limited to services and
 5 expenses, service agreements or service contracts and memoranda of
 6 understanding; for capital design including the cost of services
 7 provided by private firms, including preparation of designs, plans,
 8 specifications and estimates; for property acquisition, and facility
 9 reconstruction, rehabilitation, equipment; for health and safety
 10 improvements and upgrades to preserve or enhance facility function-
 11 ing; for program improvements or program change; to support improve-
 12 ments in technology, research, environmental protection, energy and
 13 resource conservation, and accreditation; to finance costs attribut-
 14 able to executive order 111, ADA and code compliance needs, claims,
 15 emergencies and remediation of environmental hazards; to ensure the
 16 functionality of major building systems such as fire alarms and
 17 sprinklers, electrical, mechanical, plumbing, heating/cooling
 18 systems and supporting infrastructure, including underground utili-
 19 ties; and to provide for facilities for the disabled and related
 20 projects including costs incurred prior to April 1, 2011 subject to
 21 a plan developed by the state university and approved by the direc-
 22 tor of the budget. Notwithstanding any provision of law, rule or
 23 regulation to the contrary, amounts designated as university-wide,
 24 may be made available for projects identified and approved by the
 25 governor and the chancellor of the state university of New York
 26 pursuant to the NY-SUNY 2020 challenge grant program (28F11103) ...
 27 550,000,000 (re. \$428,774,000)

28

29 Project Schedule

30 PROJECT	31 AMOUNT
32 -----	
	33 (thousands of dollars)
34 Albany	
35 Campus-wide projects, including	
36 Rehabilitation/Preservation of Podium	
37 Structures	32,830
38 Alfred Ceramics	
39 Campus-wide projects, including	
40 McMahan Hall-Replace Windows	2,776
41 Alfred State	
42 Campus-wide projects, including Administra-	
43 tion Building ADA Improvements	7,503
44 Binghamton	
45 Campus-wide projects, including Exterior	
46 Building Reconstruction	31,269
47 Brockport	
48 Campus-wide projects, including Exterior	
49 ADA Improvements	18,806
50 Brooklyn Health Science Center (HSC)	
51 Campus-wide projects, including Basic	
52 Science Building-Additional Vertical	
53 Utility Chases	12,738
54 Buffalo College	
55 Campus-wide projects, including ADA	
56 Improvements	24,779
57 Buffalo University	
58 Campus-wide projects, including Hayes Hall	
59 Renovation	65,913
60 Canton	
61 Campus-wide projects, including Renova-	
tions to Chaney Dining Center	5,612

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Cobleskill	
2	Campus-wide projects, including Renovate	
3	Home Economics-Old Quad Building	7,163
4	Cornell	
5	Campus-wide projects, including Renovate	
6	Ken Post Greenhouse Loop Steam Distribu-	
7	tion	32,058
8	Cortland	
9	Campus-wide projects, including Art & Art	
10	History Dept. Safety Upgrades	16,418
11	Delhi	
12	Campus-wide projects, including Road and	
13	Sidewalk Improvements	6,269
14	Empire State	
15	Campus-wide projects, including Security	
16	System Upgrades	1,301
17	Environmental Science and Forestry	
18	Campus-wide projects, including Illick	
19	Hall Interior Rehab	8,355
20	Farmingdale	
21	Campus-wide projects, including Rehab	
22	Campus Walkways and Plazas	15,542
23	Fredonia	
24	Campus-wide projects, including Rockefe-	
25	ller Arts Center Roof and Exterior Rehab	13,234
26	Geneseo	
27	Campus-wide projects, including Security	
28	Upgrades/Card Access Installation	13,885
29	Maritime	
30	Campus-wide projects, including Replace	
31	Roof-Heritage Hall	6,268
32	Morrisville	
33	Campus-wide projects, including Renovate	
34	Bailey Hall	8,162
35	New Paltz	
36	Campus-wide projects, including Renovate	
37	Elting Gymnasium	16,991
38	Old Westbury	
39	Campus-wide projects, including Rehab	
40	Campus Center Envelope Bldgs 51 & 56	9,147
41	Oneonta	
42	Campus-wide projects, including Rehab	
43	Physical Education Building	13,805
44	Optometry	
45	Campus-wide projects, including Rehab	
46	Office Areas	3,108
47	Oswego	
48	Campus-wide projects, including Rehab	
49	Lanigan Hall Ph. II	20,826
50	Plattsburgh	
51	Campus-wide projects, including Field	
52	House Mechanical Rehab	13,877
53	Potsdam	
54	Campus-wide projects, including Rebuild	
55	Exterior Plazas	13,752
56	Purchase	
57	Campus-wide projects, including Masonry	
58	Repairs-Natural Science Building	18,572
59	State Univ Plaza	
60	Campus-wide projects, including Plaza	
61	Bldg Boiler Replacement	4,595

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Stony Brook, incl Health Science Center (HSC)	
2	Campus-wide projects, including Rehab	
3	Mechanical Systems-Various Bldgs	74,679
4	Syracuse Health Science Center (HSC)	
5	Campus-wide projects, including Abate/	
6	Renovate Academic Labs-6 South Univ	
7	Hospital	10,092
8	Utica-Rome	
9	Campus-wide projects, including Upgrade	
10	Parking/Landscape-Student Cntr/Field	
11	House	3,175
12	University-wide Alterations and Improvements	
13	Maintenance Undistributed	
14	For university-wide capital critical main-	
15	tenance or capital improvement costs,	
16	including costs attributable to execu-	
17	tive order 111; ADA and code compliance	
18	claims; environmental hazards; emer-	
19	gencies health and safety, and energy	
20	conservation needs, asbestos and PCB	
21	remediation; fire alarms and sprinklers;	
22	electrical, mechanical, plumbing and	
23	heating and cooling system requirements	
24	and other similar university-wide needs	16,500
25		-----
26	Total	550,000
27		=====

29 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
30 section 1, of the laws of 2012:

31 Advances for alterations and improvements to facilities for capital
32 critical maintenance, including but not limited to services and
33 expenses, service agreements or service contracts and memoranda of
34 understanding; for capital design including the cost of services
35 provided by private firms, including preparation of designs, plans,
36 specifications and estimates; for property acquisition, and facility
37 reconstruction, rehabilitation, equipment; for health and safety
38 improvements and upgrades to preserve or enhance facility function-
39 ing; for program improvements or program change; to support improve-
40 ments in technology, research, environmental protection, energy and
41 resource conservation, and accreditation; to finance costs attribut-
42 able to executive order 111, ADA and code compliance needs, claims,
43 emergencies and remediation of environmental hazards; to ensure the
44 functionality of major building systems such a fire alarms and
45 sprinklers, electrical, mechanical, plumbing, heating/cooling
46 systems and supporting infrastructure, including underground utili-
47 ties; and to provide for facilities for the disabled and related
48 projects including costs incurred prior to April 1, 2010 subject to
49 a plan developed by the state university and approved by the direc-
50 tor of the budget. Notwithstanding any provision of law, rule or
51 regulation to the contrary, amounts designated as university-wide,
52 may be made available for projects identified and approved by the
53 governor and the chancellor of the state university of New York
54 pursuant to the NY-SUNY 2020 challenge grant program (28F11003)
55 550,000,000 (re. \$277,409,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4		(thousands of dollars)
5	Albany	
6	Campus-wide projects, including Renovate	
7	University Library	33,006
8	Alfred Ceramics	
9	Campus-wide projects, including Binns	
10	Merrill Hall-Structural Upgrades	2,736
11	Alfred State	
12	Campus-wide projects, including Replace	
13	Roof-Orvis Gym	7,293
14	Binghamton	
15	Campus-wide projects, including Replace	
16	Electrical Systems-Variou Bldgs	31,910
17	Brockport	
18	Campus-wide projects, including Replace	
19	Roofs-Variou Bldgs, Ph I	19,150
20	Brooklyn Health Science Center (HSC)	
21	Campus-wide projects, including Replace	
22	Windows-Basic Sci Bldg, Ph I	12,683
23	Buffalo College	
24	Campus-wide projects, including Modify/	
25	Replace Storm Sewer Syst Components	24,433
26	Buffalo University	
27	Campus-wide projects, including Site	
28	Lighting Renewal, North Campus, Ph I	66,230
29	Canton	
30	Campus-wide projects, including Renova-	
31	tions to Chaney Dining Center	5,401
32	Cobleskill	
33	Campus-wide projects, including Rehab	
34	Locker Rooms-Bldg. 14A	7,150
35	Cornell	
36	Campus-wide projects, including Martha Van	
37	Rensselaer & E. Wing Renovation-Ph, IB	32,212
38	Cortland	
39	Campus-wide projects, including Art &	
40	Art History Dept. Safety Upgrades	16,476
41	Delhi	
42	Campus-wide projects, including Interior	
43	Upgrades-Alumni Hall	6,137
44	Empire State	
45	Campus-wide projects, including Security	
46	System Upgrades	1,108
47	Environmental Science and Forestry	
48	Campus-wide projects, including Illick	
49	Hall Interior Rehab	8,371
50	Farmingdale	
51	Campus-wide projects, including Replace	
52	Site Lighting-Variou Locations	15,278
53	Fredonia	
54	Campus-wide projects, including Upgrade	
55	UG Electrical Distribution, Study &	
56	Ph I	13,390
57	Geneseo	
58	Campus-wide projects, including Letchworth	
59	Dining Hall Renovations	13,757
60		

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Maritime	
2	Campus-wide projects, including HVAC	
3	Rehab Ph I-Marvin & Tode	6,093
4	Morrisville	
5	Campus-wide projects, including Renovate	
6	Bailey Hall	8,367
7	New Paltz	
8	Campus-wide projects, including Site	
9	Renovation-Ph II	16,664
10	Old Westbury	
11	Campus-wide projects, including Rehab	
12	Campus Center Envelope Bldgs 51 & 56	8,922
13	Oneonta	
14	Campus-wide projects, including Rehab	
15	Physical Science Building	13,657
16	Optometry	
17	Campus-wide projects, including Replace	
18	Switchgear/Upgrade Electrical Feeders	3,060
19	Oswego	
20	Campus-wide projects, including C-wide	
21	Utilities & Infrastructure-Program	
22	Study	21,181
23	Plattsburgh	
24	Campus-wide projects, including Replace	
25	Parking	14,045
26	Potsdam	
27	Campus-wide projects, including Rehab	
28	HVAC Systems-Kellas & Timerman Halls	14,080
29	Purchase	
30	Campus-wide projects, including Expansion	
31	of University Police Department	18,483
32	State Univ Plaza	
33	Campus-wide projects, including Renovate	
34	Plaza Bldg-3rd Floor South	4,592
35	Stony Brook, incl Health Science Center (HSC)	
36	Campus-wide projects, including Rehab	
37	Mechanical Systems-Various Bldgs	75,205
38	Syracuse Health Science Center (HSC)	
39	Campus-wide projects, including Abate/	
40	Renovate Academic Labs-6 South Univ	
41	Hospital	9,122
42	Utica-Rome	
43	Campus-wide projects, including Upgrade	
44	Parking/Landscape-Student Cntr/Field	
45	House	3,308
46	University-wide Alterations and Improvements	
47	Maintenance Undistributed	
48	For university-wide capital critical	
49	maintenance or capital improvement	
50	costs, including costs attributable to	
51	executive order 111; ADA and code	
52	compliance claims; environmental hazards;	
53	emergencies health and safety, and energy	
54	conservation needs, asbestos and PCB	
55	remediation; fire alarms and sprinklers;	
56	electrical, mechanical, plumbing and	
57	heating and cooling system requirements	
58	and other similar university-wide needs	16,500
59		-----
60	Total	550,000
61		=====

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
 2 section 1, of the laws of 2012:
 3 Advances for alterations and improvements to facilities for capital
 4 critical maintenance, including but not limited to services and
 5 expenses, service agreements or service contracts and memoranda of
 6 understanding; for capital design including the cost of services
 7 provided by private firms, including preparation of designs, plans,
 8 specifications and estimates; for property acquisition, and facility
 9 reconstruction, rehabilitation, equipment; for health and safety
 10 improvements and upgrades to preserve or enhance facility function-
 11 ing; for program improvements or program change; to support improve-
 12 ments in technology, research, environmental protection, energy and
 13 resource conservation, and accreditation; to finance costs attribut-
 14 able to executive order 111, ADA and code compliance needs, claims,
 15 emergencies and remediation of environmental hazards; to ensure the
 16 functionality of major building systems such a fire alarms and
 17 sprinklers, electrical, mechanical, plumbing, heating/cooling
 18 systems and supporting infrastructure, including underground utili-
 19 ties; and to provide for facilities for the disabled and related
 20 projects including costs incurred prior to April 1, 2009 subject to
 21 a plan developed by the state university and approved by the direc-
 22 tor of the budget. Notwithstanding any provision of law, rule or
 23 regulation to the contrary, amounts designated as university-wide,
 24 may be made available for projects identified and approved by the
 25 governor and the chancellor of the state university of New York
 26 pursuant to the NY-SUNY 2020 challenge grant program (28F10903)
 27 550,000,000 (re. \$209,908,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Albany	
Campus-wide projects, including Renovate	
Health Center	33,927
Alfred Ceramics	
Campus-wide projects, including McMahan	
Hall Full interior Rehab - Phase I	2,845
Alfred State	
Campus-wide projects, including Rehab	
Central Dining Hall - Phase II	7,343
Binghamton	
Campus-wide projects, including Central	
Campus Quad Site Reconstruction	32,129
Brockport	
Campus-wide projects, including Infra-	
structure Improvements - Tuttle N,	
Phase II	19,429
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including Renovate	
for New Labs - Basic Science Building	12,884
Buffalo College	
Campus-wide projects, including UG Steam	
Distribution System Rehab Butler	23,974
Buffalo University	
Campus-wide projects, including IT Infra-	
structure Renewal	67,395
Canton	
Campus-wide projects, including Campus	
Standby Power System & Sub Stn Rehab	5,174

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Cobleskill	
2	Campus-wide projects, including Roof	
3	Replacement - Various Buildings	6,989
4	Cornell	
5	Campus-wide projects, including Warren	
6	Hall Renovation	32,817
7	Cortland	
8	Campus-wide projects, including Moffett	
9	Renovation	16,646
10	Delhi	
11	Campus-wide projects, including Renovate	
12	Sanford Hall	6,150
13	Empire State	
14	Campus-wide projects, including Site Rehab	
15	- Parking Lot, No 1 Union Ave	872
16	Environmental Science and Forestry	
17	Campus-wide projects, including Illick	
18	Hall Interior Rehab	8,386
19	Farmingdale	
20	Campus-wide projects, including Rehab	
21	Whitman Hall	15,095
22	Fredonia	
23	Campus-wide projects, including William's	
24	Center Interior Rehab	13,396
25	Geneseo	
26	Campus-wide projects, including Bailey	
27	Hall Renovation	14,191
28	Maritime	
29	Campus-wide projects, including Replace	
30	Roof - Reisenberg Gym	6,049
31	Morrisville	
32	Campus-wide projects, including Renovate	
33	Charlton Hall	8,428
34	New Paltz	
35	Campus-wide projects, including Compre-	
36	hensive Renov/Demol - Wooster Science	
37	Bldg	16,020
38	Old Westbury	
39	Campus-wide projects, including Replace	
40	Heat/Chill Plant & Distribution System	9,158
41	Oneonta	
42	Campus-wide projects, including Rehab	
43	Physical Science Building	13,957
44	Optometry	
45	Campus-wide projects, including HVAC Rehab	
46	- Phase I	3,176
47	Oswego	
48	Campus-wide projects, including Piez Hall	
49	Reconstruction	21,400
50	Plattsburgh	
51	Campus-wide projects, including Renovate	
52	Beaumont Hall - Phase I	14,233
53	Potsdam	
54	Campus-wide projects, including Raymond/	
55	Sisson Halls - Replace Windows	13,837
56	Purchase	
57	Campus-wide projects, including Rehab HVAC	
58	- Visual Arts Bldg	18,143
59	State Univ Plaza	
60	Campus-wide projects, including Repair	
61	Facade - Historic Plaza Building	4,596

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Stony Brook, incl Health Science Center (HSC)	
2	Campus-wide projects, including Interior	
3	Rehab - Various Bldgs	73,847
4	Syracuse Health Science Center (HSC)	
5	Campus-wide projects, including Renovate	
6	Weiskotten Basement Central Core	7,862
7	Utica-Rome	
8	Campus-wide projects, including Site	
9	Lighting Upgrades - Campuswide	3,152
10	University-wide Alterations and Improvements	
11	Maintenance Undistributed	
12	For university-wide capital critical main-	
13	tenance or capital improvement costs,	
14	including costs attributable to execu-	
15	tive order 111; ADA and code compliance	
16	claims; environmental hazards; emer-	
17	gencies health and safety, and energy	
18	conservation needs, asbestos and PCB	
19	remediation; fire alarms and sprinklers;	
20	electrical, mechanical, plumbing and	
21	heating and cooling system requirements	
22	and other similar university-wide needs	16,500
23		-----
24	Total	550,000
25		=====

27 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
28 section 1, of the laws of 2012:

29 Advances for alterations and improvements to facilities for capital
30 critical maintenance, including but not limited to services and
31 expenses, service agreements or service contracts and memoranda of
32 understanding; for capital design including the cost of services
33 provided by private firms, including preparation of designs, plans,
34 specifications and estimates; for property acquisition, and facility
35 reconstruction, rehabilitation, equipment; for health and safety
36 improvements and upgrades to preserve or enhance facility function-
37 ing; for program improvements or program change; to support improve-
38 ments in technology, research, environmental protection, energy and
39 resource conservation, and accreditation; to finance costs attribut-
40 able to executive order 111, ADA and code compliance needs, claims,
41 emergencies and remediation of environmental hazards; to ensure the
42 functionality of major building systems such a fire alarms and
43 sprinklers, electrical, mechanical, plumbing, heating/cooling
44 systems and supporting infrastructure, including underground utili-
45 ties; and to provide for facilities for the disabled and related
46 projects including costs incurred prior to April 1, 2008 subject to
47 a plan developed by the state university and approved by the direc-
48 tor of the budget. Notwithstanding any provision of law, rule or
49 regulation to the contrary, amounts designated as university-wide,
50 may be made available for projects identified and approved by the
51 governor and the chancellor of the state university of New York
52 pursuant to the NY-SUNY 2020 challenge grant program (28F10803)
53 550,000,000 (re. \$127,445,000)

55	Project Schedule	
56	PROJECT	AMOUNT
57	-----	
58		(thousands of dollars)
59	Albany	
60	Campus-wide critical maintenance projects	
61	such as Relocation of the Data Center	33,755

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Alfred Ceramics	
2	Campus-wide critical maintenance projects	
3	such as McMahon Hall Window Replacement	2,924
4	Alfred State	
5	Campus-wide critical maintenance projects	
6	such as Classroom/Lab Upgrades and Cen-	
7	tral Dining Hall Renovation, Phase II	7,707
8	Binghamton	
9	Campus-wide critical maintenance projects	
10	such as Science II, IV and V Renovations	32,568
11	Brockport	
12	Campus-wide critical maintenance projects	
13	such as Smith Hall Infrastructure/Ex-	
14	terior Renovations	19,927
15	Brooklyn Health Science Center (HSC)	
16	Campus-wide critical maintenance projects	
17	such as Elevator Upgrades and HVAC Re-	
18	placement	13,087
19	Buffalo College	
20	Campus-wide critical maintenance projects	
21	such as Rockwell Hall Renovations	24,908
22	Buffalo University	
23	Campus-wide critical maintenance projects	
24	such as Underground Utility Renovations	
25	on both North and South campuses	64,027
26	Canton	
27	Campus-wide critical maintenance projects	
28	such as Structural Renovations to Dana	
29	Hall	5,286
30	Cobleskill	
31	Campus-wide critical maintenance projects	
32	such as Dairy Complex Infrastructure Im-	
33	provements	7,057
34	Cornell	
35	Campus-wide critical maintenance projects	
36	such as Warren Hall Renovation	33,624
37	Cortland	
38	Campus-wide critical maintenance projects	
39	such as Power Plant Upgrades and Lusk	
40	Field House Renovations	16,916
41	Delhi	
42	Campus-wide critical maintenance projects	
43	such as Upgrades to Alumni Hall and Road	
44	& Sidewalk Improvements	6,068
45	Empire State	
46	Campus-wide critical maintenance projects	
47	such as Security System Upgrades	736
48	Environmental Science and Forestry	
49	Campus-wide critical maintenance projects	
50	such as Electrical Substation Replace-	
51	ment and Illick Hall Exterior Renova-	
52	tions	8,515
53	Farmingdale	
54	Campus-wide critical maintenance projects	
55	such as Roof and Elevator Replacements	15,199
56	Fredonia	
57	Campus-wide critical maintenance projects	
58	such as Fenton Hall Renovations and	
59	Campus Code Compliance, Phase II	13,857
60		

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Geneseo	
2	Campus-wide critical maintenance projects	
3	such as Security Upgrades and Newton	
4	Hall Renovation, Phase II	14,607
5	Maritime	
6	Campus-wide critical maintenance projects	
7	such as Reisenberg Gym HVAC Upgrades and	
8	Roof Replacement	5,971
9	Morrisville	
10	Campus-wide critical maintenance projects	
11	such as Minor Renovation Projects	8,693
12	New Paltz	
13	Campus-wide critical maintenance projects	
14	such as Elting Gymnasium Renovation	16,456
15	Old Westbury	
16	Campus-wide critical maintenance projects	
17	such as Campus Center Renovations	9,194
18	Oneonta	
19	Campus-wide critical maintenance projects	
20	such as Electrical Upgrades and Heating	
21	Plant Renovation, Phase II	14,285
22	Optometry	
23	Campus-wide critical maintenance projects	
24	such as Restroom Renovations, Phase I &	
25	II	3,248
26	Oswego	
27	Campus-wide critical maintenance projects	
28	such as Penfield Library Renovation and	
29	Utilities & Infrastructure Program Study	21,931
30	Plattsburgh	
31	Campus-wide critical maintenance projects	
32	such as Hudson Hall Renovation, Phase II	13,824
33	Potsdam	
34	Campus-wide critical maintenance projects	
35	such as Stowell & Flagg Hall HVAC Re-	
36	habilitations	14,233
37	Purchase	
38	Campus-wide critical maintenance projects	
39	such as various HVAC Rehabilitations	16,015
40	State Univ Plaza	
41	Campus-wide critical maintenance projects	
42	such as Plaza Building Window Replace-	
43	ments	5,141
44	Stony Brook, incl Health Science	
45	Center (HSC)	
46	Campus-wide critical maintenance projects	
47	such as Old Chemistry Building Renova-	
48	tion	72,893
49	Syracuse Health Science Center (HSC)	
50	Campus-wide critical maintenance projects	
51	such as various Weiskotten Hall Renova-	
52	tions	7,839
53	Utica-Rome	
54	Campus-wide critical maintenance projects	
55	such as Underground Electrical Upgrades/	
56	Replacements	3,009
57	University-wide Alterations and Improvements	
58	For University-wide capital critical main-	
59	tenance or capital improvement costs,	
60	including costs attributable to execu-	
61	tive order 111; ADA compliance claims;	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	environmental hazards; emergencies for	
2	health and safety, and energy con-	
3	servation needs, asbestos and PCB reme-	
4	diation; fire alarms and sprinklers;	
5	electrical, mechanical, plumbing and	
6	heating and cooling system requirements	
7	along with other similar university-wide	
8	needs	16,500
9		-----
10	Total	550,000
11		=====

12
13 Capital Projects Funds - Other
14 Capital Projects Fund
15 Program Improvement or Program Change Purpose
16

17 The appropriation made by chapter 54, section 1, of the laws of 2012, is
18 hereby amended and reappropriated to read:

19 Advances for the relocation and construction of a medical school and
20 biomedical sciences facility, as identified and approved by the
21 governor and the chancellor of the state of New York pursuant to the
22 NY-SUNY 2020 challenge grant program for the state university of New
23 York at Buffalo, including but not limited to services and expenses,
24 service agreements or service contracts and memoranda of
25 understanding; for capital design including the cost of services
26 provided by private firms, including preparation of designs, plans,
27 specifications and estimates; for property acquisition, and facility
28 construction or reconstruction and equipment; claims, emergencies
29 and remediation of environmental hazards. Notwithstanding any
30 inconsistent provision of law to the contrary, the state university
31 construction fund is hereby authorized to enter into a service
32 agreement to transfer \$25,000,000 of this appropriation to
33 university at Buffalo-affiliated entities for design, construction,
34 property acquisition and equipment costs related to the relocation
35 and construction of the medical school and biomedical sciences
36 facility and related facilities (28201208)
37 215,000,000 (re. \$215,000,000)
38

39 By chapter 53, section 1, of the laws of 2008:

40 Advances to SUNY hospitals for alterations, improvements services and
41 expenses, and new facilities, including costs incurred prior to
42 April 1, 2008 subject to a plan developed by the state university
43 and approved by the director of the budget (28FH0808)
44 450,000,000 (re. \$388,026,000)
45

Project Schedule	
PROJECT	AMOUNT

	(thousands of dollars)
Brooklyn	150,000
For university-wide projects which may in-	
clude but are not limited to:	
-Ambulatory Services Expansion, Phase I	
-Ongoing Critical Maintenance Projects	
Syracuse	150,000
For university-wide projects which may in-	
clude but are not limited to:	
-Heart Center Renovations	
-Cancer Center Design and Construction	
-UH North and West Wing Renovations	
-Ancillary Services Facilities	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Stony Brook	150,000
2	For university-wide projects which may in-	
3	clude but are not limited to:	
4	-Intensive Care Building Design and Construction	
5	-Level 8 & 9 Hospital Floor Rehabilitation	
6	-Hospital Building Exterior Renovation	
7	-Neorointerventional Program Facilities	
8		-----
9	Total	450,000
10		=====

11
12 The appropriation made by chapter 53, section 1, of the laws of 2008, as
13 amended by chapter 54, section 1, of the laws of 2012, is hereby
14 amended and reappropriated to read:

15 Advances for alterations and improvements to various facilities
16 including services and expenses, service contracts, memoranda of
17 understanding, capital design, construction, acquisition, recon-
18 struction, rehabilitation and equipment; for health and safety,
19 preservation of facilities, new facilities, program improvement or
20 program change, technology, environment protection, energy conserva-
21 tion, accreditation, facilities for the physically disabled, and
22 related projects, including costs incurred prior to April 1, 2008,
23 subject to an annual plan developed by the state university of New
24 York and approved by the director of the budget. Of the amount
25 appropriated herein, up to \$400,000 may be suballocated or
26 transferred to the office of general services for capital costs
27 related to the NY Network (28F20808)
28 1,675,613,000 (re. \$1,138,638,000)
29

30	Project Schedule	
31	PROJECT	AMOUNT
32	-----	-----
33	(thousands of dollars)	
34	Albany	
35	Construct Business School	54,000
36	Campus Center Expansion/ 37 Improvements	30,000
38	Campus Revitalization/Site 39 Improvements, Phase II	5,000
40	Alfred Ceramics	
41	Infill Project-VariouBuildings	9,000
42	Alfred State	
43	Student Union / Student Activities 44 Center	27,500
45	Dining Hall	6,000
46	Binghamton	
47	Law School	3,000
48	Center for Excellence Building	15,000
49	New Athletics Fields	5,000
50	Upgrade to Events Center	1,000
51	Brockport	
52	Construct Academic Building	29,300
53	Brooklyn Health Science Center (HSC)	
54	Life & Health Safety 55 Improvements	25,300
56	Construct Academic Bldg for School 57 of Public Health	100,000
58	Expansion of Administration 59 Complex	17,600
60		

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Traditional and Alternative
2 Notwithstanding any inconsis-
3 tent provision of law to the
4 contrary, the state univer-
5 sity construction fund is
6 authorized to enter into a
7 service agreement to transfer
8 up to \$6,000,000 in state
9 university capital construction
10 funds to Bio-Bat, Inc., to be
11 administered by The Research
12 Foundation of State University
13 of New York, for the construc-
14 tion, reconstruction, rehabil-
15 itation and redevelopment of
16 energy sources development at
17 the Brooklyn Army Terminal
18 biotechnology commercial and
19 research center. Bio-Bat, Inc.,
20 or its designee is authorized
21 to construct, reconstruct,
22 rehabilitate and redevelop
23 energy sources for such facil-
24 ity using funds transferred
25 from the state university
26 construction fund to Bio-Bat,
27 Inc. 6,000

28 Buffalo College
29 Renovate/Addition Science
30 Building - Phase I 45,000
31 Renovate/Addition Science
32 Building - Phase II 48,262

33 Buffalo University
34 UB Gateway & Urban Technology
35 Incubator Phases I, II, III
36 Downtown. Notwithstanding
37 any inconsistent
38 provision of law to the
39 contrary, the State University
40 Construction Fund is hereby
41 authorized to enter into a
42 service agreement to transfer
43 up to \$32,000,000 of this
44 appropriation in
45 State University capital
46 construction funds to the Buffalo
47 2020 Development Corporation for
48 the purpose of constructing,
49 acquiring, or creating a
50 Clinical/Translational Research
51 facility on the downtown
52 campus, an incubator facility
53 on the downtown campus, the UB
54 Gateway project, and reimbursing
55 the University at Buffalo
56 Foundation for property
57 acquisition for the Educational
58 Opportunity Center and the UB
59 Gateway project, provided,
60 that all contracts for the
61 construction of any such

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 facilities shall require compliance
2 with the provisions of
3 section two hundred twenty of
4 the labor law and shall be subject
5 to article XV-a of the executive
6 law 32,000
7 Construct Clinical/Transitional
8 Research Facility - Ph III.
9 Notwithstanding any inconsistent
10 provision of law to the contrary,
11 the State University Construction
12 Fund is hereby authorized to enter
13 into a service agreement to transfer
14 up to \$100,000,000 of this
15 appropriation to the Buffalo 2020
16 Development Corporation for the
17 purpose of constructing, acquiring,
18 or creating a Clinical/Translational
19 Research facility and an incubator
20 facility on the downtown campus,
21 provided, that all contracts for
22 the construction of any such
23 facilities shall require compliance
24 with the provisions of section two
25 hundred twenty of the labor law and
26 shall be subject to article XV-a of
27 the executive law 100,000
28 UB Gateway, Phase IV.
29 Notwithstanding any law to the
30 contrary, the State University
31 Construction Fund is hereby
32 authorized to enter into a service
33 agreement to transfer up to \$6,000,000
34 of this appropriation to the Buffalo
35 2020 Development Corporation for the
36 purpose of constructing or creating
37 the UB Gateway project, and
38 reimbursing the University at
39 Buffalo Foundation for property
40 acquisition for the Educational
41 Opportunity Center and the UB
42 Gateway project, provided, however
43 that to the extent any portion of
44 such appropriation is utilized for
45 construction purposes, all contracts
46 for the construction of such facilities
47 shall require compliance with
48 the provisions of section two
49 hundred twenty of the labor law and
50 shall be subject to article XV-a of
51 the executive law 6,000
52 Canton
53 Center for Athletics/Recreational
54 Complex Phase II 21,200
55 Cobleskill
56 Construct Environmental Science
57 & Technology Center 3,700
58 Construct Agriculture & Technology
59 Center 38,200
60

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Cornell	
2	Stocking Hall Renovation and	
3	Replacement	64,000
4	Construct Surge Space for Stocking	
5	Hall	16,000
6	Replacement of the Dairy Barn	7,000
7	Cortland	
8	Construct Student Life Center	51,200
9	Delhi	
10	Campus Utility Master Plan	1,000
11	Construct Day Care Center	6,000
12	Empire State	
13	Construct Regional Center-Suffolk	
14	CC Amermann Campus Facility	12,900
15	Environmental Science and Forestry	
16	Construct Gateway Building	22,000
17	Construct Academic Building	6,000
18	Adirondack Ecological Center	2,500
19	Student Recreation Center at	
20	Ranger School	250
21	Farmingdale	
22	Construct School of Business	28,900
23	New Daycare Center	7,500
24	Covered Practice Field	175
25	Physical Infrastructure	750
26	Applied Mathematics Center	1,000
27	Information Commons/Green	
28	Library	1,000
29	Fredonia	
30	Construct/Renovate Science	
31	Technology Building	38,000
32	Addition/Renovate Rockefeller	
33	Arts Center	40,000
34	Geneseo	
35	College Stadium Rehab &	
36	Renovation	16,300
37	Brody Hall	800
38	HVAC Improvements	1,500
39	Track Improvements	750
40	Maritime	
41	Construct Academic Building	30,000
42	Laboratory Accreditation Upgrades ..	4,500
43	Morrisville	
44	Upgrade Athletic Fields	5,000
45	Landscape/Campus Beautification	1,000
46	New Paltz	
47	Library Renovation	12,800
48	Construct Science Building	48,026
49	Old Westbury	
50	Renovation of Library/Academic	
51	Space	13,000
52	Oneonta	
53	Rehabilitate Fitzelle Hall	36,000
54	Rehabilitate Physical Science	
55	Building	30,000
56	Optometry	
57	Renovate to Improve Clinical	
58	Space	2,200
59	Campus Center for Student Life	
60	& Learning	4,500
61		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Oswego	
2	General Science Lab	69,500
3	Plattsburgh	
4	Renovate/Expand School of	
5	Business	20,400
6	Potsdam	
7	Performing Arts Building	55,000
8	Purchase	
9	Renovate/Construct Center for	
10	Integrated Technology Learning	20,900
11	Renovate for Theater Arts &	
12	Film Programs	10,400
13	State Univ Plaza	
14	Site Rehabilitation / Plaza	
15	Renovation	5,000
16	Stony Brook, incl Health Science Center (HSC)	
17	Construct Student Recreation	
18	Center - Phase II	18,000
19	Construct Computer Science	
20	Building	40,800
21	Monorail Feasibility Study	5,000
22	Southampton-Student Center	
23	Addition	7,500
24	Construct Marine Science Bldg -	
25	Southampton	6,900
26	Long Island State Veteran's	
27	Home	5,000
28	Computational Biomedicine Visual-	
29	ization and drug development magnet	
30	facility at Stony Brook University .	2,000
31	Stony Brook Long Island Children's	
32	Hospital / MART Center	3,000
33	Planning of Stony Brook Law	
34	School	250
35	Stadium Expansion	2,700
36	Stony Brook Long Island Children's	
37	Hospital / MART Center	45,000
38	University/Basketball Arena	12,300
39	Syracuse Health Science Center (HSC)	
40	Lab Addition/Surge Space -	
41	Institute for Human Performance ...	72,000
42	Construct Academic Building	36,000
43	Cord Blood Center Phase II	10,000
44	Expansion of Binghamton Campus	12,450
45	Utica-Rome	
46	Center for Advanced Technol-	
47	ogy. Notwithstanding any	
48	provision of law to the	
49	contrary, the state	
50	university construction	
51	fund is hereby authorized	
52	to enter into a service	
53	agreement to transfer up	
54	to \$27,500,000 in state	
55	university capital	
56	construction funds to the	
57	fort schuyler management	
58	corporation, or other	
59	appropriate corporation,	
60	pursuant to appropriation	
61	for the construction of a	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 center for advanced tech-
2 nology and other related
3 facilities for the state
4 university college of
5 technology at utica-rome 27,500
6 Renovate for Tiered Class-
7 room. Notwithstanding any
8 provision of law to the
9 contrary, the state
10 university construction
11 fund is hereby authorized
12 to enter into a service
13 agreement to transfer up
14 to \$400,000 in state
15 university capital
16 construction funds to the
17 fort schuyler management
18 corporation, or other
19 appropriate corporation,
20 pursuant to appropriation
21 for the construction of a
22 center for advanced tech-
23 nology and other related
24 facilities for the state
25 university college of
26 technology at utica-rome 400
27 Student Center - Equipment 1,250
28 Field House Equipment 1,750
29 Statewide
30 New York Network 2,000
31 Albany [East Campus
32 Construct Instructional and
33 Medical Research Facility
34 / Center
35 for Alzheimer's Disease - East
36 Campus. Notwithstanding any
37 inconsistent provision of law
38 to the contrary, the state univ-
39 ersity construction fund is here-
40 by authorized to enter into a
41 service agreement to transfer up
42 to \$42,000,000 in state univ-
43 ersity capital construction funds
44 to the university of Albany
45 foundation or its designee for
46 construction of an Instructional
47 and Medical Research Facility /
48 Center for Alzheimer's Disease
49 pursuant to an appropriation
50 therefor] Emerging Technology
51 and Entrepreneurial Complex,
52 or other project identified
53 and approved by the governor
54 and the chancellor of the
55 state university of New York,
56 pursuant to the NY-SUNY 2020
57 challenge grant program 42,000
58 -----
59 Schedule Subtotal 1,675,613
60 =====
61

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
 2 section 1, of the laws of 2012:
 3 Advance for alterations and improvements to various facilities includ-
 4 ing services and expenses, service contracts, memorandum of under-
 5 standing, capital design, construction, acquisition, reconstruction,
 6 rehabilitation and equipment; for health and safety, preservation of
 7 facilities, new facilities, program improvement or program change,
 8 technology, environmental, protection, energy conservation, accredi-
 9 tation, facilities for the physically disabled and related projects
 10 including costs incurred prior to April 1, 2007 subject to a plan
 11 developed by the state university and approved by the director of
 12 the budget. Notwithstanding any provision of law, rule or regulation
 13 to the contrary, amounts designated as university-wide, may be made
 14 available for projects identified and approved by the governor and
 15 the chancellor of the state university of New York pursuant to the
 16 NY-SUNY 2020 challenge grant program (28F10708)
 17 379,700,000 (re. \$110,378,000)

18
 19 Project Schedule

20 PROJECT	AMOUNT
21 -----	
	22 (thousands of dollars)
23 Albany	
24 Campus-wide critical maintenance	
25 projects such as Classroom Renova-	
26 tions & Upgrades, Phase I	5,988
27 Alfred Ceramics	
28 Campus-wide critical maintenance	
29 projects such as Harder Hall Win-	
30 dow Replacement	515
31 Alfred State	
32 Campus-wide critical maintenance	
33 projects such as Administration	
34 Building Repairs	1,391
35 Binghamton	
36 Campus-wide critical maintenance	
37 projects such as East Gym Repairs	5,766
38 Brockport	
39 Special Events Recreation Center	
40 Construction	24,000
41 Campus-wide critical maintenance	
42 projects such as Smith Hall Reno-	
43 vations	3,572
44 Brooklyn Health Science Center (HSC)	
45 Campus-wide critical maintenance	
46 projects such as Basic Science Build-	
47 ing Heating & Air Conditioning Reno-	
48 vations	1,968
49 Buffalo College	
50 Campus-wide critical maintenance pro-	
51 jects such as Replace Underground Water-	
52 Lines	4,384
53 Buffalo University	
54 Campus-wide critical maintenance pro-	
55 jects such as Alumni Hall Replace Pool	
56 Condensing Units	11,004
57 Canton	
58 Campus-wide critical maintenance pro-	
59 jects such as Payson Hall Repairs	938
60	

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Cobleskill	
2	Warm Water Aquaculture Center	
3	Construction & Facility Conversion	3,500
4	Campus-wide critical maintenance projects	
5	such as Electric Distribution Sys-	
6	tem Renovation	1,264
7	Cornell	
8	Campus-wide critical maintenance projects	
9	such as Heating & Air Conditioning Upgrades &	
10	Energy Conservation	6,038
11	Cortland	
12	Studio West Expansion & Renovation	15,000
13	Campus-wide critical maintenance projects such	
14	as Campus Roads & Sidewalk Repairs, Phase I	3,043
15	Delhi	
16	Farrell Hall Renovation	6,700
17	Campus-wide critical maintenance projects such	
18	as Classroom and Laboratory Upgrades	1,085
19	Empire State	
20	Construct Regional Center	15,660
21	Campus-wide critical maintenance projects	
22	such as Union Ave Renovations	167
23	Environmental Science and Forestry Academic	
24	& Research Surge Space Construction	23,000
25	Campus-wide critical maintenance projects such	
26	as Replace Underground Communications Cabling	1,523
27	Farmingdale	
28	Student Center Renovation Phase II	18,400
29	Campus-wide critical maintenance projects such	
30	as Roof Replacements	2,724
31	Fredonia	
32	Child Care Center Construction	4,600
33	Campus-wide critical maintenance projects such as	
34	Code Compliance Upgrades	2,485
35	Geneseo	
36	Doty Building Renovations	12,000
37	Campus-wide critical maintenance projects	
38	such as Bailey Hall Renovations	2,545
39	Maritime	
40	Health, Safety & Facility Upgrades	18,850
41	Campus-wide critical maintenance projects such	
42	as Reisenberg Gym Heating & Air Conditioning	
43	Repairs	1,072
44	Morrisville	
45	Campus-wide critical maintenance projects such	
46	as Charlton & Hamilton Halls Roof Repairs	1,497
47	New Paltz	
48	Old Main Renovation	10,740
49	Campus-wide critical maintenance projects such	
50	as Roof Replacements	2,988
51	Old Westbury	
52	Academic Village Construction	51,275
53	Campus-wide critical maintenance projects such	
54	as Heating & Air Conditioning Installation	1,479
55	Oneonta	
56	Campus-wide critical maintenance projects such as	
57	Fire Alarm Upgrades	2,545
58	Optometry	
59	Safety & Facility Upgrades, Phase I	9,000
60	Campus-wide critical maintenance projects such	
61	as Emergency Power Generator Installation	577

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Oswego	
2	Campus-wide critical maintenance projects such as	
3	Wilber Hall Renovation	3,817
4	Plattsburgh	
5	Combined Science Facilities Renovations &	
6	Additions	23,000
7	Campus-wide critical maintenance projects such as	
8	Field House Mechanical System Repairs	2,459
9	Potsdam	
10	Campus-wide critical maintenance projects such as	
11	Maxcy, Stillman & Raymond Halls Renovations	2,474
12	Purchase	
13	Visual Arts Facility - Heating & Air Conditioning	
14	Renovations	8,500
15	Campus-wide critical maintenance projects such as	
16	Heating & Air Conditioning Repairs, Phase II	2,807
17	State University Plaza	
18	Campus-wide critical maintenance projects such as	
19	Electrical Switchgear Repairs & Replacement	917
20	Stony Brook, including Health Science Center (HSC)	
21	Southampton Campus Renovations	20,800
22	LI Veterans Home (Matching Grant Funds)	1,000
23	Campus-wide critical maintenance projects such	
24	as Campus Walkway & Lighting Upgrades	13,267
25	Syracuse Health Science Center (HSC)	
26	Weiskotten Hall Renovations	13,675
27	Campus-wide critical maintenance projects such	
28	as Restrooms Renovations for ADA Compliance	2,165
29	Utica-Rome	
30	Campus-wide critical maintenance projects such as	
31	Campus Electrical System Upgrade	536
32	University-wide Alterations and Improvements	
33	For university-wide critical maintenance or	
34	capital improvement costs, including costs	
35	attributable to executive order 111; ADA and	
36	code compliance; claims; environmental	
37	hazards; emergencies, health and safety, and	
38	energy conservation needs; asbestos and PCB	
39	remediation; fire alarms and sprinklers;	
40	electrical distribution and heating and	
41	cooling system requirements; and other similar	
42	university-wide need	5,000
43		-----
44	Total	379,700
45		=====

47 By chapter 53, section 1, of the laws of 2006:

48 Advance for alterations and improvements to various facilities includ-

49 ing services and expenses, service contracts, memorandum of under-

50 standing, capital design, construction, acquisition, reconstruction,

51 rehabilitation and equipment; for health and safety, preservation of

52 facilities, new facilities, program improvement or program change,

53 technology, environmental, protection, energy conservation, accredi-

54 tation, facilities for the physically disabled and related projects

55 including costs incurred prior to April 1, 2006 subject to a plan

56 developed by the state university and approved by the director of

57 the budget (28F10608) ... 48,300,000 (re. \$15,433,000)

58

59

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Project Schedule

2

3 PROJECT	AMOUNT

	(thousands of dollars)
6 Old Westbury	
7 Academic village new construction	22,300
8 Empire State	
9 Center for Distance Learning construction	6,000
10 Critical maintenance and high priority projects	
11 Universitywide	15,000
12 For services and expenses related to the acqui-	
13 sition, renovation, reconstruction, design,	
14 construction or equipping the Neil D. Levin	
15 graduate institute of international relations	
16 and commerce	5,000
17	-----
18 Total	48,300
19	=====
20	
21 By chapter 53, section 1, of the laws of 2006, as amended by chapter	
22 108, section 2, of the laws of 2006:	
23 An additional advance for alterations and improvements to various	
24 facilities including services and expenses, service contracts, memo-	
25 randum of understanding, capital design, construction, acquisition,	
26 reconstruction, rehabilitation and equipment; for health and safety,	
27 preservation of facilities, new facilities, program improvement or	
28 program change, technology, environmental protection, energy conser-	
29 vation, accreditation, facilities for the physically disabled and	
30 related projects including costs incurred prior to April 1, 2006	
31 subject to an annual plan developed by the state university of New	
32 York which shall include projects in the following schedule	
33 (28F20608) ... 437,926,000	(re. \$85,035,000)
34	

35 Project Schedule

36

37 PROJECT	AMOUNT

	(thousands of dollars)
40 Albany	
41 Campus Revitalization Project	25,000
42 Alfred State College	
43 Grazing/Organic Management at Centennial Farm	4,900
44 Binghamton	
45 Engineering Science Research and Development ...	60,000
46 Brockport	
47 New Student Recreation Center/Multipurpose	
48 Fieldhouse	15,000
49 Brooklyn HSC	
50 Basic Science Building Renovation	20,000
51 Brooklyn Army Terminal. Notwithstanding any	
52 inconsistent provision of law to the con-	
53 trary, the state university construction	
54 fund is hereby authorized to enter into a	
55 service agreement to transfer up to	
56 \$36,000,000 in state university capital	
57 construction funds to Bio-Bat, Inc., to be	
58 administered by The Research Foundation of	
59 State University of New York, for the	
60 construction, reconstruction, rehabili-	
61 tation and redevelopment of the Brooklyn	

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Army Terminal for use as a biotechnology	
2	commercial and research center. Bio-Bat,	
3	Inc., or other appropriate corporation, is	
4	authorized to construct, reconstruct,	
5	rehabilitate and redevelop such facility	
6	using funds transferred from the state	
7	university construction fund to Bio-Bat,	
8	Inc., including costs, not to exceed	
9	\$1,000,000, for costs incurred before July	
10	1, 2006	36,000
11	Buffalo State	
12	Athletic Stadium	4,000
13	Buffalo University	
14	School of Engineering	24,600
15	Canton	
16	Convocation, Athletic & Recreation Center	18,000
17	Ceramic	
18	Kazuo Inamori School of Engineering	5,000
19	Cobleskill	
20	Old Quad/Wheeler Hall	11,300
21	Frisbee Hall Renovation	6,500
22	Cornell	
23	ILR faculty Building Cost Escalation	2,000
24	Agriculture Food Technology Park Construction.	
25	Notwithstanding any inconsistent provision	
26	of law to the contrary, the state	
27	university construction fund is hereby	
28	authorized to enter into a service	
29	agreement to transfer \$1,000,000 in state	
30	university capital construction funds to	
31	the Cornell Agriculture and Food	
32	Technology Park (CAFTP) for the partial	
33	costs of constructing the flexible	
34	technology research facility and related	
35	site improvements on the parcel of land	
36	transferred by the state to Cornell	
37	University and leased to the CAFTP for	
38	this purpose pursuant to chapter 463 of	
39	the laws of 2001	1,000
40	Martha Van Rensselaer Hall Building	
41	Replacement Project	5,000
42	Cortland	
43	Bowers Hall/Upgrade Science/Tech	20,000
44	Delhi	
45	Student Union Building	10,000
46	Farmingdale	
47	Dental Hygiene Care Center	1,700
48	Construction of Student Center	20,000
49	Forestry	
50	New Academic Building	15,000
51	Fredonia	
52	Dunkirk Incubator	1,700
53	Morrisville	
54	Dairy Facility Reconfiguration	8,500
55	New Paltz	
56	Old Main Building	10,000
57	Oneonta	
58	Renovation of Cooperstown Facility	6,000
59	Optometry	
60	Health and Safety Upgrades	4,000
61		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Oswego	
2	Renovations/Additions to Science Facilities,	
3	Phase I	25,000
4	Plattsburgh	
5	Electrical Projects	6,226
6	Purchase	
7	Campuswide renovations including HVAC	8,100
8	Purchase College Heritage Site	6,000
9	Stony Brook	
10	Southampton Campus - Renovations	10,000
11	Stadium	3,000
12	Gyrodene - Upgrade and renovations	6,000
13	Basketball Arena	8,000
14	The Living Skin and Cellular Therapy Production	
15	Facility	400
16	Utica-Rome	
17	Field House	20,000
18	University-wide	
19	For services and expenses of a not-for-	
20	profit corporation to be created for the	
21	development of the East Campus of the	
22	State university of New York at Albany for	
23	use as biotechnology research and tech-	
24	nology center. Notwithstanding any pro-	
25	visions of law to the contrary, the state	
26	university construction fund is hereby	
27	authorized to enter into a service agree-	
28	ment to transfer up to \$10,000,000 in	
29	state university capital construction	
30	funds to a not-for-profit corporation to	
31	be created for the development of bio-	
32	technology research and technology center	
33	on the East Campus of the State university	
34	of New York at Albany	10,000
35		-----
36	Total	437,926
37		=====

38
39 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
40 section 1, of the laws of 2012:

41 Advance for alterations and improvements to various facilities includ-
42 ing services and expenses, service contracts, memorandum of under-
43 standing, capital design, construction, acquisition, reconstruction,
44 rehabilitation and equipment; for health and safety, preservation of
45 facilities, new facilities, program improvement or program change,
46 technology, environmental, protection, energy conservation, accredi-
47 tation, facilities for the physically disabled and related projects
48 including costs incurred prior to April 1, 2005 subject to a plan
49 developed by the state university and approved by the director of
50 the budget. Notwithstanding any provision of law, rule or regulation
51 to the contrary, amounts designated as university-wide, may be made
52 available for projects identified and approved by the governor and
53 the chancellor of the state university of New York pursuant to the
54 NY-SUNY 2020 challenge grant program (28F10508)

55 234,400,000 (re. \$40,981,000)
56
57

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Project Schedule
 2
 3 PROJECT AMOUNT
 4 -----
 5 (thousands of dollars)

6 Albany
 7 -CESTM power substation con-
 8 struction. Notwithstand-
 9 ing any provision of law
 10 to the contrary, the state
 11 university construction
 12 fund is hereby authorized
 13 to enter into a service
 14 agreement to transfer up
 15 to \$5,000,000 in state
 16 university capital con-
 17 struction funds to the
 18 Fuller road management
 19 corporation, pursuant to
 20 appropriation, for the
 21 construction of a power
 22 substation for the center
 23 for environmental sciences
 24 and logy management build-
 25 ing and other related
 26 facilities on the univer-
 27 sity at Albany campus.
 28 Fuller road management
 29 corporation is authorized
 30 to construct such facility
 31 using funds transferred
 32 from the state university
 33 construction fund to Full-
 34 er road management corpo-
 35 ration, and other funds
 36 available to Fuller road
 37 management corporation,
 38 pursuant to the terms of
 39 an executed lease agree-
 40 ment with the state uni-
 41 versity of New York trus-
 42 tees as authorized by
 43 chapter 643 of the laws of
 44 1997 5,000

45 -ASML High Tech Center con-
 46 struction. Notwithstanding
 47 any provision of law to
 48 the contrary, the state
 49 university construction
 50 fund is hereby authorized
 51 to enter into a service
 52 agreement to transfer up
 53 to \$75,000,000 in state
 54 university capital con-
 55 struction funds to the
 56 Fuller road management
 57 corporation, or other
 58 appropriate corporation,
 59 pursuant to appropriation,
 60 for the construction of a
 61 high tech center for ASML

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 and other related facili-
2 ties on the university at
3 Albany campus. Fuller road
4 management corporation, or
5 other appropriate corpo-
6 ration, is authorized to
7 construct such facility
8 using funds transferred
9 from the state university
10 construction fund to the
11 Fuller road management
12 corporation, or other
13 appropriate corporation,
14 and other funds available
15 to Fuller road management
16 corporation, or other
17 appropriate corporation,
18 pursuant to the terms of
19 an executed lease agree-
20 ment with the state uni-
21 versity of New York trus-
22 tees as authorized by
23 chapter 643 of the laws of
24 1997 75,000
25 Buffalo University
26 -Pharmacy School construction 27,000
27 Cornell
28 -Martha Van Rensselaer con-
29 struction 9,000
30 Empire State College
31 -Construction 20,000
32 Fredonia
33 -Heating system replacement 14,000
34 Stony Brook
35 -Long Island Veterans' Home
36 improvements 400
37 Universitywide
38 -Campuswide priority proj-
39 ects including the Monroe
40 Community College-Roches-
41 ter City Center Renais-
42 sance Square Project and
43 the Orange County Communi-
44 ty College-Newburgh Campus
45 according to the following
46 schedule 83,000
47 sub-schedule
48 Universitywide
49 -Campuswide projects ... 50,000
50 -Monroe Community
51 College Renaissance
52 Square
53 (State Share) 18,000
54 -Orange County Com-
55 munity College New-
56 burgh Campus (State
57 (Share) 15,000
58 -----
59 Total 234,400
60 =====
61

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 An additional advance for alterations and improvements to various
2 facilities including services and expenses, service contracts, memo-
3 randum of understanding, capital design, construction, acquisition,
4 reconstruction, rehabilitation and equipment; for health and safety,
5 preservation of facilities, new facilities, program improvement or
6 program change, technology, environmental protection, energy conser-
7 vation, accreditation, facilities for the physically disabled and
8 related projects including costs incurred prior to April 1, 2005
9 subject to an annual plan developed by the state university of New
10 York which shall include projects in the following schedule
11 (28F20508) ... 427,775,000 (re. \$64,474,000)
12

13 Project Schedule

14 Project Amount
15 -----
16
17 (thousands of dollars)

18 Albany
19 Nanotechnology Research Facility
20 and Equipment for the Interna-
21 tional Venture for Nanotech-
22 nology (INVENT). Notwithstand-
23 ing any provision of law to
24 the contrary, the state
25 university construction fund
26 is hereby authorized to enter
27 into a service agreement to
28 transfer up to \$75,000,000 in
29 state university capital
30 construction funds to the
31 Fuller road management corpo-
32 ration, pursuant to appropri-
33 ation, for the construction of
34 a nanotechnology research
35 facility and equipment for the
36 international venture for
37 nanotechnology on the univer-
38 sity at Albany campus. Fuller
39 road management corporation is
40 authorized to construct such
41 facility using funds trans-
42 ferred from the state univer-
43 sity construction fund to
44 Fuller road management corpo-
45 ration, and other funds avail-
46 able to Fuller road management
47 corporation, pursuant to the
48 terms of an executed lease
49 agreement with the state
50 university of New York trus-
51 tees as authorized by chapter
52 643 of the laws of 1997 75,000
53 East Campus Cancer Research
54 Bldg/Equipment School of
55 Public Health Expansion.
56 Notwithstanding any inconsist-
57 ent provision of law to the
58 contrary, the state university
59 construction fund is hereby
60 authorized to enter into a
61 service agreement to transfer

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 up to \$25,000,000 in state
2 university capital
3 construction funds to the
4 university of Albany founda-
5 tion or its designee for
6 construction of a cancer
7 research center at the east
8 campus and equipment and
9 infrastructure for the school
10 of public health expansion,
11 pursuant to appropriation
12 therefor 25,000
13 Life Sciences Bldg Equipment 14,000
14 New Entry/Admissions Bldg
15 Equipment 3,500
16 New Entry/Admissions Bldg
17 Site/Plaza Improvements 5,000
18 Life Sciences Bldg
19 Complete Shelled Wing 2,000
20 Brubacher Hall 1,000
21 Alfred Ceramics
22 Expansion of the School of Arts
23 & Design 10,000
24 Binghamton
25 Nanotech Center 6,000
26 Athletic Fields 5,000
27 Downtown Campus 4,000
28 Brooklyn HSC
29 Notwithstanding any inconsistent
30 provision of law to the con-
31 trary, the state university
32 construction fund is hereby
33 authorized to enter into a
34 service agreement to transfer
35 up to \$3,000,000 in state
36 university capital construction
37 funds to the Research Foun-
38 dation of State University of
39 New York, for the construction
40 of phase III incu bator for
41 SUNY Downstate's Biotechnology
42 Incubator Project 3,000
43 Canton
44 Nevaldine Hall Improvements 6,000
45 Cornell
46 ILR Faculty Wing Restoration 3,000
47 Cortland
48 Child Care Center 10,000
49 Empire State
50 Additional Construction 5,000
51 Farmingdale
52 Library Renovations, Roof and
53 Renovations 1,500
54 Athletic Complex Renovation 500
55 Student & Financial Information
56 Sys. Soft/Hardware 1,000
57 Forestry
58 Bio Fuel Initiative 500
59 Distance Learning 3,150
60 Public Display 3,150
61

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Fredonia	
2	High Tech Incubator	3,000
3	Geneseo	
4	Integrated Science Building	
5	Project	14,500
6	Maritime	
7	Campus-wide Projects	700
8	Pier Replacement and expansion	10,000
9	Morrisville	
10	Automotive Performance Center	
11	Rehabilitation	2,500
12	New Paltz	
13	Student Union Building	
14	Renovation and Improvements	10,000
15	Oneonta	
16	Fine Arts Building	8,000
17	Oswego	
18	Renovation of Television and	
19	radio facilities	875
20	Plattsburgh	
21	Electrical Systems Upgrade	3,000
22	Emergency Power System	3,000
23	Potsdam	
24	Cogeneration Facility	8,000
25	Purchase	
26	Central Plaza Renovations and	
27	Improvements	15,000
28	Stony Brook	
29	Student Recreation Center	19,500
30	Athletic Department	1,500
31	Computational Biomedicine	
32	Visualization and drug develop-	
33	ment magnet facility at Stony	
34	Brook University	22,200
35	Stony Brook Long Island Children's	
36	Hospital / MART Center	5,000
37	Southampton Acquisition	35,000
38	Utica-Rome	
39	Auxiliary Services Building	13,600
40	University at Buffalo	
41	School of Engineering - Phase 1 ...	25,000
42	University-wide	
43	For services and expenses	
44	for the development of a	
45	high-tech portal to be	
46	developed pursuant to a	
47	memorandum of understand-	
48	ing to be executed by the	
49	Commission on Independent	
50	Colleges and Universities	
51	(CICU) and the state	
52	university of New York	
53	(SUNY)	2,500
54	New York Network	1,600
55	Educational Opportunity	
56	Centers Construction, acqui-	
57	sition, renovation or reha-	
58	bilitation of a facility	
59	including equipment and	
60	other necessary and inci-	
61	dental costs related to a	

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	new Educational Opportunity	
2	Center to be located in the	
3	City of Rochester	12,000
4	Construction, acquisition,	
5	renovation or rehabilitation	
6	of a facility including	
7	equipment and other neces-	
8	sary and incidental costs	
9	related to a new Educational	
10	Opportunity Center to be	
11	located in the City of	
12	Buffalo	12,000
13		-----
14	Total	427,775
15		=====

17 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 18 section 3, of the laws of 2005:
 19 An advance to SUNY hospitals for alterations, improvements, service
 20 and expenses, and new facilities including costs incurred prior to
 21 April 1, 2005 (28FH0508) ... 69,000,000 (re. \$20,080,000)

Project Schedule

23		
24		
25		AMOUNT
26	-----	
27	(thousands of dollars)	
28	Brooklyn	
29	Emergency Department Expansion	
30	including Bio-terrorism	
31	Readiness construction and	
32	renovation	5,000
33	Emergency system Expansion and	
34	Information Technology	
35	Infrastructure	3,000
36	Cardiovascular Service	
37	restoration and expansion	4,000
38	Intensive Care Unit Expansion	2,000
39	Ambulatory Services Expansion and	
40	rehabilitation	3,000
41	Parking Services Expansion and	
42	Rehabilitation	2,000
43	Clinical Laboratory Relocation	3,000
44	Additional Hospital-wide	
45	priorities	1,000
46	Syracuse	
47	Additional costs related to	
48	medical/surgical expansion	10,000
49	East Wing Ambulatory Cancer	
50	Center	10,000
51	Additional Hospital-wide	
52	priorities	3,000
53	Stonybrook HSC	
54	Cancer Center	23,000
55		-----
56		69,000
57		=====

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
 2 section 1, of the laws of 2012:
 3 Advance for alterations and improvements to various facilities includ-
 4 ing services and expenses, service contracts, memorandum of under-
 5 standing, capital design, construction, acquisition, reconstruction,
 6 rehabilitation and equipment; for health and safety, preservation of
 7 facilities, new facilities, program improvement or program change,
 8 technology, environmental, protection, energy conservation, accredi-
 9 tation, facilities for the physically disabled and related projects
 10 including costs incurred prior to April 1, 2004 subject to a plan
 11 developed by the state university and approved by the director of
 12 the budget. Notwithstanding any provision of law, rule or regulation
 13 to the contrary, amounts designated as university-wide, may be made
 14 available for projects identified and approved by the governor and
 15 the chancellor of the state university of New York pursuant to the
 16 NY-SUNY 2020 challenge grant program (28F80408)
 17 1,612,000,000 (re. \$205,598,000)
 18
 19 By chapter 53, section 1, of the laws of 2004 as added by chapter 55,
 20 section 4, of the laws of 2004, and as amended by chapter 53,
 21 section 1, of the laws of 2010:
 22 Alterations and improvements for projects university-wide, including
 23 services and expenses and minor rehabilitation and improvement,
 24 including costs incurred prior to April 1, 2004 (28R80408)
 25 25,002,000 (re. \$625,000)
 26
 27 By chapter 53, section 1, of the laws of 2003:
 28 Advance to SUNY hospitals for alterations, improvements, services and
 29 expenses, and new facilities including costs incurred prior to April
 30 1, 2003 subject to a plan developed by the state university and
 31 approved by the director of the budget (28FH0308)
 32 350,000,000 (re. \$61,932,000)
 33

Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Brooklyn	74,700
For university-wide projects which	
may include but are not limited to:	
-Cancer Center	
-Children's Center	
-General and Ambulatory Surgery	
-Transplant and Renal Services	
-Geriatrics Center	
Syracuse	126,700
For university-wide projects which	
may include but are not limited to:	
-Medical/Surgical Expansion	
-Cancer Center	
-Pediatric Center	
-Northwing Renovation	
-Operating Room Expansion	
Stony Brook	123,600
For university-wide projects which	
may include but are not limited to:	
-Cardiovascular Expansion	
-Cancer Center	
-Neo-natal Intensive Care	
Unit and Obstetrics	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	-Expansion Ambulatory Surgery	
2	Expansion	
3	-Medical/Surgical Expansion	
4	University-wide Hospital Projects	25,000
5	-Subject to a plan developed	
6	by the state university and	
7	approved by the director of	
8	the budget	
9		-----
10	Total	350,000
11		=====

12

13 By chapter 53, section 1, of the laws of 1998, as amended and reappro-

14 priated by chapter 53, section 1, of the laws of 1999:

15 For additional General Maintenance and improvements (28R89808)

16 99,750,000 (re. \$2,030,000)

17

18 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)

19

20 Capital Projects Funds - Other

21 State University Capital Projects Fund

22 Administration Purpose

23

24 By chapter 54, section 1, of the laws of 2012:

25 Alterations and improvements for projects university-wide including,

26 services and expenses, new facilities, and projects approved

27 pursuant to the NY-SUNY 2020 challenge grant program. May include

28 revenue transfers from various external revenue sources and the

29 payment of liabilities prior to April 1, 2012 (28C11250)

30 184,000,000 (re. \$184,000,000)

31

32 By chapter 53, section 1, of the laws of 2008:

33 Alterations and improvements for projects university-wide including

34 services and expenses and new facilities. May include revenue trans-

35 fer from various external revenue sources and the payment of liabil-

36 ities incurred prior to April 1, 2008 (28C10850)

37 500,000,000 (re. \$415,895,000)

38

39 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,

40 section 4, of the laws of 2004:

41 Alterations and improvements for projects university-wide including

42 services and expenses and new facilities. May include revenue trans-

43 fer from various external revenue sources and the payment of liabil-

44 ities incurred prior to April 1, 2004 (28080450)

45 150,000,000 (re. \$56,323,000)

46

47 By chapter 53, section 1, of the laws of 2002:

48 Alterations and improvements for projects university-wide including

49 new facilities. May include revenue transfer from various external

50 revenue sources and the payment of liabilities incurred prior to

51 April 1, 2002 (28C10250) ... 20,000,000 (re. \$11,088,000)

52

53 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

54

55 Capital Projects Funds - Other

56 State University Residence Hall Rehabilitation Fund

57 Preservation of Facilities Purpose

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2012:
 2 Alterations and improvements for residence hall rehabilitation
 3 projects and for residence hall renovations including services and
 4 expenses, to be financed by a transfer from the debt service fund
 5 state university dormitory income fund or other external revenue
 6 sources subject to a plan developed by the state university and
 7 approved by the director of the budget. Notwithstanding any other
 8 law to the contrary, all or a portion of the amounts hereby
 9 appropriated may be transferred or suballocated to the dormitory
 10 authority and/or the state university of New York for such purpose
 11 (28D31203) ... 45,000,000 (re. \$45,000,000)
 12

13 By chapter 54, section 1, of the laws of 2011:
 14 Alterations and improvements for residence hall rehabilitation
 15 projects and for residence hall renovations including services and
 16 expenses, to be financed by a transfer from the debt service fund
 17 state university dormitory income fund or other external revenue
 18 sources subject to a plan developed by the state university and
 19 approved by the director of the budget. Notwithstanding any other
 20 law to the contrary, all or a portion of the amounts hereby appro-
 21 priated may be transferred to the dormitory authority and/or the
 22 state university of New York for such purpose (28D31103)
 23 90,000,000 (re. \$70,110,000)

24 Advance for alterations, improvements and new construction for resi-
 25 dence hall projects, including personal service costs, to be
 26 financed by the issuance of state university dormitory's facility
 27 bonds or other external revenue sources subject to a plan developed
 28 by the state university and approved by the director of the budget.
 29 Notwithstanding any other law to the contrary, all or a portion of
 30 the amounts hereby appropriated may be transferred to the dormitory
 31 authority and/or the state university of New York for such purpose
 32 (28DB1103) ... 331,000,000 (re. \$235,000,000)
 33

34 By chapter 53, section 1, of the laws of 2008:
 35 Alterations and improvements for residence hall rehabilitation
 36 projects and for residence hall renovations including services and
 37 expenses, to be financed by a transfer from the debt service fund
 38 state university dormitory income fund - 330 or other external
 39 revenue sources subject to a plan developed by the state university
 40 and approved by the director of the budget. Notwithstanding any
 41 other law to the contrary, all or a portion of the amounts hereby
 42 appropriated may be transferred to the dormitory authority and/or
 43 the State University of New York for such purposes (28D30803)
 44 123,000,000 (re. \$26,497,000)

45 Advance for alterations, improvements and new construction for resi-
 46 dence hall projects, including personal service costs, to be
 47 financed by the issuance of State University Dormitory's Facility
 48 Bonds or other external revenue sources subject to a plan developed
 49 by the state university and approved by the director of the budget.
 50 Notwithstanding any other law to the contrary, all or a portion of
 51 the amounts hereby appropriated may be transferred to the dormitory
 52 authority and/or the State University of New York for such purposes
 53 (28DB0803) ... 450,000,000 (re. \$125,000,000)
 54

55 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
 56 section 1, of the laws of 2012:
 57 Advance for alterations, improvements and new construction for resi-
 58 dence hall projects, including personal service Costs to be financed
 59 by the issuance of State University Dormitory's Facility Bonds or
 60 other external revenue sources subject to a plan developed by the
 61 state university and approved by the director of the budget.

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Notwithstanding any other law to the contrary, all or a portion of
2 the amounts hereby appropriated may be transferred to the dormitory
3 authority and/or the State University of New York for such purposes
4 (28DC0603) ... 350,000,000 (re. \$10,500,000)
5

6 By chapter 53, section 1, of the laws of 2003:

7 Alterations and improvements for residence hall rehabilitation
8 projects and for residence hall renovations including services and
9 expenses, to be financed by a transfer from the debt service fund
10 state university dormitory income fund - 330 or other external
11 revenue sources subject to a plan developed by the state university
12 and approved by the director of the budget.

13 Notwithstanding any other law to the contrary, all or a portion of the
14 amounts hereby appropriated may be transferred to the dormitory
15 authority for such purposes (28D30303)
16 100,000,000 (re. \$2,440,000)
17

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Administration Purpose

6

7 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
8 section 1, of the laws of 2012:

9 An advance for the state share of financial assistance to community
10 colleges for alterations and improvements to various facilities
11 including service contracts, memorandum of understanding, capital
12 design, construction, acquisition, reconstruction, rehabilitation,
13 equipment and personal service costs; for health and safety, preser-
14 vation of facilities, new facilities, program improvement or program
15 change, environmental protection, energy conservation, accredi-
16 tation, facilities for the physically disabled and relate projects
17 including costs incurred prior to April 1, 2006 subject to a plan
18 submitted by the SUNY trustees and approved by the director of the
19 budget. Notwithstanding any other law to the contrary, all or a
20 portion of the amounts hereby appropriated may be suballocated or
21 transferred to the state university construction fund for such
22 purposes (28FC0650) ... 41,700,000 (re. \$2,799,000)

23

24 Project Schedule

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	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

(thousands of dollars)

Cayuga County Community College		
Master Plan Projects	800	400
Finger Lakes Community College		
Student Services Center and		
Auditorium, Phase 1B		
Renovations	12,000	6,000
Herkimer County Community College		
Library Addition and Renovation		
Phase II	6,850	3,400
Jamestown Community College		
Master Plan Phases II and III	5,400	2,700
Jefferson Community College		
Renovation and Revitalization Project		
Phase II	2,400	1,200
Monroe Community College		
Athletic Field House	12,000	6,000
Niagara County Community College		
Bookstore Expansion Project	1,000	500
Orange County Community College		
Newburgh Campus	30,000	15,000
Westchester Community College		
Master Plan Projects	13,000	6,500
	-----	-----
Total.....	83,400	41,700
	=====	=====

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conserva-

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 tion, accreditation, facilities for the physically disabled and
2 related projects including costs incurred prior to April 1, 2006.
3 Notwithstanding any other law to the contrary, all or a portion of
4 the amounts hereby appropriated may be suballocated or transferred
5 to the state university construction fund for such purposes
6 (28FC0607) ... 40,936,000 (re. \$11,356,000)
7

8 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
14 Adirondack Community College		
15 Regional Higher Education Center	4,000	2,000
16 Erie Community College		
17 Industrial Refrigeration Lab	400	200
18 Fashion Institute of Technology		
19 Bill Blass Center	400	200
20 Hudson Valley Community College		
21 Site Improvements and Improvements		
22 for Pedestrian and Vehicular		
23 Circulation	2,000	1,000
24 Jefferson Community College		
25 McVean Gymnasium/Renovation Projects .	2,926	1,463
26 Nassau County Community College		
27 Performing Arts Center Design	4,500	2,250
28 Plaza Reconstruction Phase 2	5,300	2,650
29 Fire Alarm Upgrade Phase 1	500	250
30 Rockland Community College		
31 Children's Day Care Center	800	400
32 Simulated Nursing Skills		
33 Training Center	400	200
34 Suffolk County Community College		
35 Culinary Equipment & Technology Expenses	300	150
36 Fire Sprinkler System	546	273
37 Science and Technology Building	15,000	7,500
38 Tompkins Cortland Community College		
39 Master Plan Amendment Increase	4,800	2,400
40 Westchester Community College		
41 Additional Master Plan Projects	40,000	20,000
42	-----	-----
43 Total.....	81,872	40,936
44	=====	=====

45
46 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
47 section 1, of the laws of 2012:

48 An advance for state financial assistance to community colleges for
49 alterations and improvements to various facilities including capital
50 design, construction, acquisition, reconstruction, rehabilitation,
51 equipment and personal service costs; for health and safety, preser-
52 vation of facilities, new facilities, program improvement or program
53 change, environmental protection, energy conservation, accredi-
54 tation, facilities for the physically disabled and related projects
55 including costs incurred prior to April 1, 2005. Notwithstanding
56 any other law to the contrary, all or a portion of the amounts here-
57 by appropriated may be suballocated or transferred to the state
58 university construction fund for such purposes (28FC0508)
59 53,270,000 (re. \$16,004,000)
60
61

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Project Schedule	
2	ESTIMATED	ESTIMATED
3	TOTAL STATE	50 PERCENT
4	& LOCAL SHARE	STATE SHARE
5	-----	
6	(thousands of dollars)	
7	Tompkins Cortland Community College	
8	College Athletic Complex	21,200 10,600
9	Hudson Valley Community College	
10	Facility Design and Planning	1,000 500
11	Master Plan	11,400 5,700
12	Finger Lakes Community College	
13	Auditorium and Performing Arts	
14	Program Facility	2,000 1,000
15	Orange County Community College	
16	Master Plan	1,618 809
17	Erie Community College	
18	North Campus conversion of	
19	Lab Space to Classrooms	30 15
20	North Campus Industrial	
21	Refrigeration Technology	
22	Center	600 300
23	Corning Community College	
24	Academic and Career Advancement	
25	Center	1,000 500
26	Onondaga Community College	
27	Academic Building - HVAC,	
28	electrical, mechanical	
29	systems upgrades	526 263
30	Children's Learning Center	2,500 1,250
31	Coulter Library - HVAC, elec-	
32	trical, mechanical systems	
33	upgrades	2,750 1,375
34	Coulter Library - Safety and	
35	Security Enhancements	1,838 919
36	Gordon Student Center	2,852 1,426
37	Health and Physical Education	
38	Building - Humdification sys-	
39	tem and renovations	1,598 799
40	J. Stanley Coyne Building -	
41	HVAC, electrical, mechanical	
42	systems upgrades	300 150
43	Roof Replacement - Gordon	
44	Student Center and Ferrante	
45	Hall	946 473
46	Service and Maintenance	
47	Building - HVAC, electrical,	
48	mechanical systems upgrades	570 285
49	Technology upgrades and	
50	Expansion	1,984 992
51	Ulster Community College	
52	Microbiology Lab Upgrades	572 286
53	Fashion Institute of Technology	
54	For the Establishment of a	
55	Bill Blass Center for	
56	Innovative Design	400 200
57	Schenectady Community College	
58	Workforce training program in	
59	superconductive tech	1,110 555
60	The completion of the Master Plan ...	10,000 5,000
61		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Jefferson Community College		
2	Construction	2,400	1,200
3	Suffolk County Community College		
4	Construction	14,276	7,138
5	Westchester Community College		
6	Technology Bldg Renovation	14,097	7,049
7	Classroom Building Renovation	2,895	1,448
8	Academic Arts Building		
9	Renovation	4,078	2,039
10	Broome Community College		
11	Capital Projects	2,000	1,000
12		-----	-----
13	Total	106,540	53,270
14		=====	=====

15
16 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,
17 section 1, of the laws of 2012:

18 For additional state financial assistance to community colleges for
19 alterations and improvements to various facilities including capital
20 design, construction, acquisition, reconstruction, rehabilitation
21 and equipment; for health and safety, preservation of facilities,
22 new facilities, program improvement or program change, environmental
23 protection, energy conservation, accreditation, facilities for the
24 physically disabled, and related projects. Notwithstanding any other
25 law to the contrary, all or a portion of the amounts hereby appro-
26 priated may be suballocated or transferred to the state university
27 construction fund for such purposes (28PR98C1)
28 20,000,000 (re. \$2,356,000)

29 For an additional advance for state financial assistance to community
30 colleges for alterations and improvements to various facilities
31 including capital design, construction, acquisition, reconstruction,
32 rehabilitation and equipment; for health and safety, preservation of
33 facilities, new facilities, program improvement or program change,
34 environmental protection, energy conservation, accreditation, facil-
35 ities for the physically disabled, and related projects including
36 plan preparation costs incurred prior to April 1, 1998. Notwith-
37 standing any other law to the contrary, all or a portion of the
38 amounts hereby appropriated may be suballocated or transferred to
39 the state university construction fund for such purposes (28NF98C1)
40 ... 140,000,000 (re. \$1,000,000)

41
42 Capital Projects Funds - Other
43 Capital Projects Fund
44 Health and Safety Purpose
45

46 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
47 section 1, of the laws of 2012:

48 State financial assistance to community colleges for alterations and
49 improvements to various facilities including service contracts,
50 memorandum of understanding, capital design, construction, acquisi-
51 tion, reconstruction, rehabilitation, equipment and personal service
52 costs; for health and safety, preservation of facilities, technology
53 upgrades, new facilities, program improvements or program changes,
54 environmental protection, energy conservation, accreditation, facil-
55 ities for the physically disabled, and related projects, including
56 costs incurred prior to April 1, 2008, subject to a plan submitted
57 by the state university and approved by the director of the budget.
58 Notwithstanding any other law to the contrary, all or a portion of
59 the amounts hereby appropriated may be suballocated or transferred
60 to the state university construction fund for such purposes
61 (28R80801) ... 20,000,000 (re. \$20,000,000)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
7	Statewide	
8	Subject to a plan developed	
9	by the state university	
10	and approved by the	
11	director of the budget	
12	Critical Maintenance, Safety	
13	and Security	
14	40,000	20,000
15	-----	-----
16	Total	Total
17	40,000	20,000
18	=====	=====

18 Capital Projects Funds - Other
19 Capital Projects Fund
20 Program Improvement or Program Change Purpose

21
22 By chapter 54, section 1, of the laws of 2012:
23 An advance for the state share of financial assistance to community
24 colleges for alterations and improvements to various facilities
25 including service contracts, memorandum of understanding, capital
26 design, construction, acquisition, reconstruction, rehabilitation,
27 equipment and personal service costs; for health and safety,
28 preservation of facilities, technology upgrades, new facilities,
29 program improvements or program changes, environmental protection,
30 energy conservation, accreditation, facilities for the physically
31 disabled, and related projects, including costs incurred prior to
32 April 1, 2011, subject to a plan submitted by the state university
33 and approved by the director of the budget, and which may include,
34 but not be limited to, projects in the following schedule.
35 Notwithstanding any other law to the contrary, all or a portion of
36 the amounts hereby appropriated may be suballocated or transferred
37 to the state university construction fund for such purposes
38 (28CC1208) ... 86,969,000 (re. \$86,969,000)

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
46	Adirondack Community College	
47	Capital Improvement Program	
48	Projects	
49	544	272
50	Broome Community College	
51	Science Technology Building,	
52	Construction	
53	2,000	1,000
54	Cayuga County Community College	
55	Fulton Campus Expansion.....	
56	5,200	2,600
57	Performing Arts Center.....	
58	2,920	1,460
59	Clinton Community College	
60	Boiler System Project.....	
61	2,500	1,250
62	Corning Community College	
63	Renovation and Revitalization:	
64	A/C	
65	12,724	6,362
66	Dutchess Community College Roof	
67	Replacement	
68	450	225

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Erie Community College		
2	New Academic Building: North		
3	Campus	30,000	15,000
4	Masonry Project: City Campus.....	2,000	1,000
5	Roofs: College-wide.....	4,000	2,000
6	North Campus Cooling System.....	2,000	1,000
7	Fire Alarm Systems: College-		
8	wide	500	250
9	Infrastructure Improvements:		
10	College-wide	500	250
11	Burt Flickinger Athletic Cen-		
12	Ter Renovation	354	177
13	Code Compliance: College-		
14	wide	200	100
15	Fashion Institute of Technology		
16	Pomerantz Pavilion	1,000	500
17	Fire Alarm Replacement	3,000	1,500
18	Haft Auditorium: Construc-		
19	tion	1,000	500
20	Finger Lakes Community College		
21	Maintenance Capital Projects	1,000	500
22	Viticulture Capital Project	2,526	1,263
23	Fulton Montgomery Community College		
24	Physical Education Building/		
25	College Union Renovation	2,276	1,138
26	Jamestown Community College		
27	ARSC Building: Expansion/		
28	Renovation	4,150	2,075
29	MTI Building: Expansion/		
30	Renovation	1,884	942
31	Land Acquisition, Carnathan		
32	Building Renovation	1,600	800
33	CSCE Demolition	350	175
34	Mohawk Valley Community College		
35	Field House/Jorgenson Center:		
36	Construction	200	100
37	Monroe Community College		
38	Public Safety Building/Build-		
39	ing 12	3,790	1,895
40	Window Replacement.....	2,500	1,250
41	Parking & Loop Road Improve-		
42	ments	1,200	600
43	Nassau Community College		
44	Cluster C: Construction.....	16,000	8,000
45	Space Consolidation: Con-		
46	struction	8,000	4,000
47	IT Phased Infrastructure Up-		
48	grades	8,000	4,000
49	Window Replacements.....	4,000	2,000
50	Health and Safety Project.....	500	250
51	Physical Plant Equipment and		
52	Vehicles	600	300
53	Public Safety Building	1,000	500
54	ADA Upgrades: Campus-wide	500	250
55	NCC Fountain House.....	120	60
56	IT Equipment Upgrades.....	1,000	500
57	Niagara Community College		
58	Culinary Arts/Hospitality/		
59	Tourism Center	3,000	1,500
60			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Orange County Community College		
2	Science Engineering and		
3	Technology Center	21,100	10,550
4	Main Power Plant Upgrade.....	1,000	500
5	Greenhouse II: Replace Green-		
6	house Building	300	150
7	Security/Safety Cameras:		
8	Campus-wide	250	125
9	Schenectady County Community College		
10	Roof Repair	830	415
11	Elevator Repair/Renovation.....	362	181
12	Land Acquisition.....	260	130
13	Electrical Master Plan.....	40	20
14	Flood Repair Project.....	3,000	1,500
15	Suffolk County Community College		
16	Infrastructure Improvements	10,300	5,150
17	Parking Expansion: Ammerman		
18	Campus	240	120
19	Westchester Community College		
20	Technology Upgrades	1,168	584
21		-----	-----
22	Total	173,938	86,969
23		=====	=====

25 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
26 section 1, of the laws of 2012:

27 An advance for the state share of financial assistance to community
28 colleges for alterations and improvements to various facilities
29 including service contracts, memorandum of understanding, capital
30 design, construction, acquisition, reconstruction, rehabilitation,
31 equipment and personal service costs; for health and safety, preser-
32 vation of facilities, technology upgrades, new facilities, program
33 improvements or program changes, environmental protection, energy
34 conservation, accreditation, facilities for the physically disabled,
35 and related projects, including costs incurred prior to April 1,
36 2011, subject to a plan submitted by the state university and
37 approved by the director of the budget. Notwithstanding any other
38 law to the contrary, all or a portion of the amounts hereby appro-
39 priated may be suballocated or transferred to the state university
40 construction fund for such purposes (28CC1108)

41 31,571,000 (re. \$31,325,000)

43 Project Schedule

44		ESTIMATED	ESTIMATED
45		TOTAL STATE	50 PERCENT
46		& LOCAL SHARE	STATE SHARE
47	-----		
48	(thousands of dollars)		
49	Adirondack Community College		
50	Capital Improvement Program		
51	2011	1,458	729
52	Fashion Institute of Technology		
53	Gladys Marcus Library		
54	Collections Facility	1,000	500
55	Broadcast Studio	1,372	686
56	Wellness Center	1,000	500
57	Finger Lakes Community College		
58	Capital Improvement Program	1,000	500
59	Niagara Community College		
60	Hospitality & Tourism Institute		
61	Project-Culinary	9,650	4,825

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Nassau County Community College		
2	Rehab Plaza, Ph. II	100	50
3	Renovation to Building C-Design ..	950	475
4	Renovation to Building V-Design ..	650	325
5	Renovation to Library-Design	4,000	2,000
6	Elevator Renovations	2,000	1,000
7	Space Consolidation Project-		
8	Design	1,000	500
9	Infrastructure Assessment & MP		
10	Update	500	250
11	Energy Savings Initiatives	6,000	3,000
12	Repair Water Damaged Buildings ...	3,000	1,500
13	Health & Safety Improvements	500	250
14	Tennis Facilities	400	200
15	Orange County Community College		
16	Newburgh Project	10,708	5,354
17	Suffolk County Community College		
18	Infrastructure Improvements	10,300	5,150
19	Westchester Community College		
20	Safety and Security Improve-		
21	ments	1,742	871
22	Classroom Building Renovations ...	284	142
23	Gateway Building	5,528	2,764
24		-----	-----
25	Total	63,142	31,571
26		=====	=====

27
28 For additional advances for the state share of financial assistance to
29 community colleges for alterations and improvements to various
30 facilities including service contracts, memorandum of understanding,
31 capital design, construction, acquisition, reconstruction, rehabilita-
32 tion, equipment and personal service costs; for health and safety,
33 preservation of facilities, technology upgrades, new facilities,
34 program improvements or program changes, environmental protection,
35 energy conservation, accreditation, facilities for the physically
36 disabled, and related projects, including costs incurred prior to
37 April 1, 2011, subject to a plan submitted by the state university
38 and approved by the director of the budget. Notwithstanding any
39 other law to the contrary, all or a portion of the amounts hereby
40 appropriated may be suballocated or transferred to the state univer-
41 sity construction fund for such purposes (28CL1108)

42	799,750	(re. \$799,750)
----	---------------	-----------------

44 Project Schedule

45	ESTIMATED	ESTIMATED
46	TOTAL STATE	50 PERCENT
47	& LOCAL SHARE	STATE SHARE
48	-----	-----
49	Jamestown Community College	
50	Renovation of Carnahan	
51	Center	1,199,500 599,750
52	Acquisition of land adjacent	
53	to Jamestown campus	400,000 200,000
54		-----

55
56 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
57 section 1, of the laws of 2012:
58 An advance for the state share of financial assistance to community
59 colleges for alterations and improvements to various facilities
60 including service contracts, memorandum of understanding, capital
61 design, construction, acquisition, reconstruction, rehabilitation,

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 equipment and personal service costs; for health and safety, preser-
 2 vation of facilities, technology upgrades, new facilities, program
 3 improvements or program changes, environmental protection, energy
 4 conservation, accreditation, facilities for the physically disabled,
 5 and related projects, including costs incurred prior to April 1,
 6 2010, subject to a plan submitted by the state university and
 7 approved by the director of the budget. Notwithstanding any other
 8 law to the contrary, all or a portion of the amounts hereby appro-
 9 priated may be suballocated or transferred to the state university
 10 construction fund for such purposes (28CC1008)
 11 22,426,000 (re. \$16,739,000)
 12

13 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
19 Cayuga Community College		
20 Purchase New Fulton Campus		
21 And Expansion.....	10,904	5,452
22 Performing Arts Center.....	4,800	2,400
23 Finger Lakes Community College		
24 Master Plan Project, Ph I.....	5,516	2,758
25 Wayne County Science Lab-		
26 Equipment	290	145
27 Fulton-Montgomery Community College		
28 Classroom Building Ph, II.....	2,500	1,250
29 Fashion Institute of Technology		
30 FIT Labs Increase.....	4,500	2,250
31 Gladys Marcus Library Special		
32 Collections.....	1,000	500
33 Haft Auditorium.....	2,000	1,000
34 Orange County Community College		
35 Campus Electric Power		
36 Distribution.....	1,150	575
37 Parking Lot Paving.....	500	250
38 Nassau County Community College		
39 Banner Project/Life Sciences Build-		
40 ing.....	1,612	806
41 Parking.....	4,000	2,000
42 Health and Safety		
43 Infrastructure Assessment		
44 and Master Plan Update.....	570	285
45 North Country Community College		
46 Capital Planning, Architec-		
47 tural and Engineering Site		
48 Analysis.....	220	110
49 Suffolk County Community College		
50 Security Notification.....	900	450
51 Infrastructure Improvements.....	300	150
52 Westchester Community College		
53 Safety and Security Improve-		
54 ments.....	4,090	2,045
55	-----	-----
56 Total	44,852	22,426
57	=====	=====

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
2 section 1, of the laws of 2012:
3 An advance for the state share of financial assistance to community
4 colleges for alterations and improvements to various facilities
5 including service contracts, memorandum of understanding, capital
6 design, construction, acquisition, reconstruction, rehabilitation,
7 equipment and personal service costs; for health and safety, preser-
8 vation of facilities, technology upgrades, new facilities, program
9 improvements or program changes, environmental protection, energy
10 conservation, accreditation, facilities for the physically disabled,
11 and related projects, including costs incurred prior to April 1,
12 2009, subject to a plan submitted by the state university and
13 approved by the director of the budget. Notwithstanding any other
14 law to the contrary, all or a portion of the amounts hereby appro-
15 priated may be suballocated or transferred to the state university
16 construction fund for such purposes (28CC0908)
17 45,700,000 (re. \$31,118,000)
18

19 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
25 Adirondack Community College		
26 Facilities Master Plan and		
27 Facilities Capital Improvement		
28 Plan	1,270	635
29 Corning Community College		
30 Athletic Center - Field House	10,274	5,137
31 Commons Renovation	1,013	507
32 Library Expansion and Renova-		
33 tion	10,992	5,496
34 Fulton-Montgomery Community		
35 College		
36 Critical Maintenance Projects		
37 Campuswide	1,250	625
38 Fashion Institute of Technology		
39 Improvement Projects Campus-		
40 wide	4,338	2,169
41 Jamestown Community College		
42 Critical Maintenance Projects		
43 Campuswide	2,000	1,000
44 ARSC Third Floor Renovations ..	2,000	1,000
45 Demolition of Dilapidated		
46 Housing	500	250
47 Parking Lot Expansion		
48 (Cattaraugus)	1,000	500
49 Library Learning Center Impv		
50 (Cattaraugus)	1,000	500
51 North County Center Purchase ..	4,000	2,000
52 New Science Building	12,000	6,000
53 Monroe Community College		
54 Building 9 Renovations,		
55 Phase II	4,380	2,190
56 Property Preservation	7,600	3,800
57 Nassau Community College		
58 Security System Expansion	700	350
59 Fire Alarm Upgrades	2,000	1,000
60 Road and Parking Lot Paving ...	9,600	4,800
61		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Onondaga Community College		
2	Renovate the Poor Farm		
3	and Van Duyn Buildings	6,200	3,100
4	Tompkins-Cortland Community		
5	College		
6	Upgrade/Modernization of		
7	Electrical Panel	1,600	800
8	Classroom Upgrade	2,000	1,000
9	Westchester Community College		
10	Health and Safety Improve-		
11	ments, PH I	2,292	1,146
12	To supplement campus-wide		
13	improvements for projects		
14	previously approved:		
15	Campuswide site; Hartford		
16	Hall; Health Sci.; Admin		
17	and PE Buildings	3,390	1,695
18		-----	-----
19	Total	91,400	45,700
20		=====	=====

21
22 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
23 section 1, of the laws of 2012:

24 An advance for the state share of financial assistance to community
25 colleges for alterations and improvements to various facilities
26 including service contracts, memorandum of understanding, capital
27 design, construction, acquisition, reconstruction, rehabilitation,
28 equipment and personal service costs; for health and safety, preser-
29 vation of facilities, technology upgrades, new facilities, program
30 improvements or program changes, environmental protection, energy
31 conservation, accreditation, facilities for the physically disabled,
32 and related projects, including costs incurred prior to April 1,
33 2008, subject to a plan submitted by the state university and
34 approved by the director of the budget. Notwithstanding any other
35 law to the contrary, all or a portion of the amounts hereby appro-
36 priated may be suballocated or transferred to the state university
37 construction fund for such purposes (28CC0808)
38 370,153,000 (re. \$311,220,000)
39

40 Project Schedule

41		ESTIMATED	ESTIMATED
42		TOTAL STATE	50 PERCENT
43		& LOCAL SHARE	STATE SHARE
44	-----		
45	(thousands of dollars)		
46	Adirondack Community College		
47	Regional Higher Education Center	556	278
48	Broome Community College		
49	Technology Building	10,000	5,000
50	Wales Building	3,000	1,500
51	Columbia-Greene Community College		
52	Rehabilitation and Improvement-		
53	Various Projects	1,900	950
54	Corning Community College		
55	Renovations & Revitalization		
56	Phase 2	13,090	6,545
57	Alterations & Additions to Goff		
58	Road Facility	1,436	718
59	Dutchess Community College		
60	Hudson Hall Renovation	962	481
61	Campus Infrastructure	3,586	1,793

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Washington Hall - Retaining Wall		
2	and Lab Exhaust	460	230
3	Miscellaneous Repairs	200	100
4	Browne Hall Renovations	600	300
5	Hudson Hall MEP	2,656	1,328
6	CBI Emergency Generator	508	254
7	Taconic Hall Addition and		
8	Renovations	6,000	3,000
9	Falcon Hall Improvements	200	100
10	Sitework Repairs and Modifications-		
11	Parking Lot B	400	200
12	Drumlin and Dutchess Renovation	934	467
13	Fashion Institute of Technology		
14	Toy Design and Development Lab	300	150
15	C2 Building	148,000	74,000
16	Finger Lakes Community College		
17	Auditorium and Performing Arts		
18	Facility	16,000	8,000
19	Finger Lakes Community College		
20	Geneva Expansion	12,000	6,000
21	Fulton-Montgomery Community College		
22	Upgrades to Waste Water Treatment		
23	Plant	422	211
24	Herkimer County Community College		
25	Library Additions & Renovations	50	25
26	Science Lab Updating and		
27	Remodeling	2,200	1,100
28	Hudson Valley Community College		
29	New Parking Structure	15,600	7,800
30	Brahan Science Center and		
31	Related Building Renovations	54,400	27,200
32	Jamestown Community College		
33	Facilities Master Plan Update	140	70
34	Science Building and Facility		
35	Enhancements	12,000	6,000
36	Mohawk Valley Community College		
37	Campus Wide Improvements	5,400	2,700
38	Field house	11,000	5,500
39	Monroe Community College		
40	ATEC/DCC Building	12,900	6,450
41	ATEC/Building 9, Phase I	12,000	6,000
42	Nassau Community College		
43	Window Replacement	1,200	600
44	Road and Parking Paving	4,000	2,000
45	Energy Savings Initiatives	6,000	3,000
46	Fire Alarms and Public Address		
47	System	4,200	2,100
48	New Performing Arts Building	41,600	20,800
49	Niagara County Community College		
50	Construct New Culinary Arts		
51	Facility	13,200	6,600
52	Onondaga Community College		
53	Athletics Complex	33,000	16,500
54	Technology Improvements	1,782	891
55	Upgrade Biology Laboratories	2,700	1,350
56	Mawhinney Hall Renovation-		
57	Phase 3	4,118	2,059
58	Construct New Academic/Admini-		
59	strative Building on East Quad	18,900	9,450
60	Site Improvements	5,948	2,974
61	Relocate President's Suite	1,012	506

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Prepare Program Study of		
2	Coulter Library	300	150
3	Campus-Wide Energy Projects	676	338
4	Orange County Community College		
5	Science, Engineering and		
6	Tech Center	38,900	19,450
7	Improvements to Classroom		
8	Facilities	2,000	1,000
9	Rockland Community College		
10	Multi-Purpose Language Lab	600	300
11	Master Plan Update	126	63
12	Academic II Building	500	250
13	Art Gallery and Art Studio/		
14	Cultural Arts Center	200	100
15	Day Care Center	500	250
16	Building Energy Conservation	1,000	500
17	Elevators Rehabilitation	1,800	900
18	Library Roof Replacement	1,100	550
19	Cultural Arts Center Roof		
20	Replacement	736	368
21	Field House Resurface	400	200
22	Campus Site Improvements	400	200
23	Tennis Court Resurface	76	38
24	Swimming Pool Repairs	250	125
25	Boiler Equipment Upgrade	300	150
26	Cultural Arts Center HVAC		
27	Upgrade	150	75
28	Parking Lot and Road Repairs	1,250	625
29	Academic I Roof Replacement	500	250
30	Field House Roof Replacement	1,000	500
31	Library Improvements and		
32	Renovations	10,000	5,000
33	Field House Interior and Ext-		
34	erior Improvements	1,800	900
35	Installation of Emergency No-		
36	tification System	400	200
37	Special Projects	300	150
38	Schenectady County Community College		
39	Building Renovations	2,410	1,205
40	Athletic Fields Relocation	850	425
41	Building Renovations	1,146	573
42	Infrastructure Improvements	1,182	591
43	Athletic Field Access/Roadways	252	126
44	HVAC Upgrades	1,574	787
45	Building Renovations	650	325
46	HVAC Upgrades	1,396	698
47	Infrastructure Improvements	2,602	1,301
48	Landscaping	500	250
49	HVAC Upgrades	1,374	687
50	Infrastructure Improvements	2,416	1,208
51	Building Renovations	1,382	691
52	Athletic Fields Enhancements	1,846	923
53	Infrastructure Improvements	1,034	517
54	Public Safety/Business Center	23,800	11,900
55	Campus Connecting Walkway	4,700	2,350
56	Building Renovations	4,224	2,112
57	Property Acquisition	250	125
58	Gateway Building Addition	1,700	850
59	Property Acquisition	250	125
60	Property Acquisition	250	125
61	Parking Garage	22,800	11,400

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Suffolk County Community College		
2	Fire Sprinkler Infrastructure	74	37
3	Reconstruction of Central Plaza	750	375
4	Renovations to Sagikos Bldg	6,100	3,050
5	Health and Sports Facilities-		
6	Eastern Campus	17,750	8,875
7	Learning Resource Center-Grant		
8	Campus	32,400	16,200
9	Air Conditioning-College-wide	7,550	3,775
10	Sullivan County Community College		
11	Safety Equipment Across Campus	800	400
12	Upgrade Current Computer Labs	1,000	500
13	Replacement of Roofs	2,250	1,125
14	Complete Mainframe Computer		
15	Upgrade	2,400	1,200
16	Center for Advanced Science and		
17	Technology	6,000	3,000
18	Renovations for Instructional	250	125
19	Center for Advanced Science and		
20	Technology/Green Building		
21	Initiative	15,000	7,500
22	Ulster County Community College		
23	Update Facilities Master Plan		
24	Phase 1	840	420
25	Improvements to Classroom		
26	Facilities	2,000	1,000
27	Westchester Community College		
28	Administration Building		
29	Renovations	2,548	1,274
30	Air Conditioning and CFC	244	122
31	Physical Education Field		
32	Improvements	2,866	1,433
33	Physical Education Building		
34	Renovations	4,196	2,098
35	Health Science Building		
36	Renovations	2,174	1,087
37	Technology Improvements	2,702	1,351
38		-----	-----
39	Total	740,306	370,153
40		=====	=====

41
42 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
43 section 1, of the laws of 2012:

44 State financial assistance to community colleges for alterations and
45 improvements to various facilities including services and expenses,
46 capital design, construction, acquisition, reconstruction, rehabili-
47 tation and equipment; for health and safety, preservation of facili-
48 ties, new facilities, program improvement or program change, envi-
49 ronmental protection, energy conservation, accreditation, facilities
50 for the physically disabled, and related projects including costs
51 incurred prior to April 1, 2003 subject to a plan developed by the
52 state university and approved by the director of the budget.
53 Notwithstanding any other law to the contrary, all or a portion of
54 the amounts hereby appropriated may be suballocated or transferred
55 to the state university construction fund for such purposes
56 (28RC0308) ... 25,000,000 (re. \$15,298,000)

57
58

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Project Schedule	
2	ESTIMATED	ESTIMATED
3	TOTAL STATE	50 PERCENT
4	& LOCAL SHARE	STATE SHARE
5	-----	
6	(thousands of dollars)	
7	Adirondack Community College	700 350
8	Broome County College	1,358 679
9	Cayuga Community College	634 317
10	Clinton Community College	452 226
11	Columbia-Greene Community College	376 188
12	Corning Community College	974 487
13	Dutchess Community College	1,518 759
14	Erie Community College	3,108 1,554
15	Fashion Institute of Technology	2,720 1,360
16	Finger Lakes Community College	1,084 542
17	Fulton-Montgomery Community College	516 258
18	Genesee Community College	1,036 518
19	Herkimer County Community College	754 377
20	Hudson Valley Community College	2,472 1,236
21	Jamestown Community College	880 440
22	Jefferson Community College	726 363
23	Mohawk Valley Community College	1,342 671
24	Monroe Community College	4,060 2,030
25	Nassau Community College	5,134 2,567
26	Niagara County Community College	1,292 646
27	North Country Community College	286 143
28	Onondaga Community College	1,932 966
29	Orange County Community College	1,236 618
30	Rockland Community College	1,524 762
31	Schenectady County Community College ...	790 395
32	Suffolk County Community College	4,372 2,186
33	Sullivan County Community College	380 190
34	Tompkins-Cortland Community College	806 403
35	Ulster County Community College	674 337
36	Westchester Community College	3,164 1,582
37	University-Wide	
38	For University-wide projects	
39	which may include, but are not	
40	limited to funding for a comm-	
41	unity college capital condition	
42	assessment study	3,700 1,850
43		-----
44	Total	25,000
45		=====
46		
47	State financial assistance to community colleges for alterations and	
48	improvements for technology including costs incurred prior to April	
49	1, 2003 subject to a plan developed by the state university and	
50	approved by the director of the budget. Notwithstanding any other	
51	law to the contrary, all or a portion of the amounts hereby appro-	
52	priated may be suballocated or transferred to the state university	
53	construction fund for such purposes (28RT0308)	
54	10,000,000	(re. \$2,699,000)
55	An advance for state financial assistance to community colleges for	
56	alterations and improvements to various facilities including capital	
57	design, construction, acquisition, reconstruction, rehabilitation,	
58	equipment and personal service costs; for health and safety, preser-	
59	vation of facilities, new facilities, program improvement or program	
60	change, environmental protection, energy conservation, accredi-	
61	tation, facilities for the physically disabled, and related projects	

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 including costs incurred prior to April 1, 2003 subject to a plan
2 developed by the state university and approved by the director of
3 the budget. Notwithstanding any other law to the contrary, all or a
4 portion of the amounts hereby appropriated may be suballocated or
5 transferred to the state university construction fund for such
6 purposes (28FC0308) ... 175,000,000 (re. \$56,768,000)
7

8 Project Schedule

9

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
15 Adirondack Community College	5,000	2,500
16 For university-wide projects which		
17 may include, but are not limited to:		
18 -Humanities Building expansion		
19 -Student Center and Randles Hall		
20 renovation		
21 -Eisenhart Hall renovation		
22 Broome Community College	9,600	4,800
23 For university-wide projects which		
24 may include, but are not limited to:		
25 -Parking lot relocation and repair		
26 -Boiler replacement		
27 -Student Center expansion		
28 Cayuga Community College	4,600	2,300
29 For university-wide projects which		
30 may include, but are not limited to:		
31 -Mechanical and electrical improve-		
32 ments		
33 -Roof repair		
34 -HVAC System improvements		
35 Clinton Community College	3,200	1,600
36 For university-wide projects which		
37 may include, but are not limited to:		
38 -Campus Master Plan update		
39 -Emergency Generator replacement		
40 -Stucco repair		
41 Columbia-Greene Community College	2,800	1,400
42 For university-wide projects which		
43 may include, but are not limited to:		
44 -Master plan update		
45 -Kiln Building construction		
46 -Water Tank Rehabilitation		
47 Corning Community College	7,000	3,500
48 For university-wide projects which		
49 may include, but are not limited to:		
50 -Health and Safety renovations		
51 -Gymnasium renovations		
52 -Learning Center roof replacement		
53 Dutchess Community College	10,800	5,400
54 For university-wide projects which		
55 may include, but are not limited to:		
56 -Property acquisition		
57 -Master plan development		
58 -Brown Hall renovations		
59 Erie Community College	21,800	10,900
60 For university-wide projects which		
61 may include, but are not limited to:		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	-Dental Hygiene Clinic renovations		
2	-Masonry restoration		
3	-Heating Plant renovations		
4	Fashion Institute of Technology	19,200	9,600
5	For university-wide projects which		
6	may include, but are not limited to:		
7	-Fire alarm and sprinkler upgrade		
8	-Turbine retrofit		
9	-Instructional space addition		
10	Finger Lakes Community College	7,600	3,800
11	For university-wide projects which		
12	may include, but are not limited to:		
13	-Auditorium & Performing Arts		
14	Program Facility		
15	-Student Center Facility		
16	-Wellness Center Facility		
17	Fulton-Montgomery Community College ..	3,800	1,900
18	For university-wide projects which		
19	may include, but are not limited to:		
20	-Campus Fire Alarms integration		
21	-Library & Comm Arts Bldg connection		
22	-Exterior Lighting and Security Cameras		
23	Genesee Community College	7,400	3,700
24	For university-wide projects which		
25	may include, but are not limited to:		
26	-Update Main Building Mechanical		
27	Systems		
28	-Pool Dehumidification System		
29	replacement		
30	-Smart Classrooms construction		
31	Herkimer County Community College	5,400	2,700
32	For university-wide projects which		
33	may include, but are not limited to:		
34	-Athletic Complex Master Plan		
35	-Library roof replacement		
36	-Track Facility improvement		
37	Hudson Valley Community College	17,512	8,756
38	For university-wide projects which		
39	may include, but are not limited to:		
40	-Campus Center Rehab		
41	-Acad/Admin Bldg construction		
42	-Loop Road renovation		
43	Jamestown Community College	6,200	3,100
44	For university-wide projects which		
45	may include, but are not limited to:		
46	-Hamilton Collegiate Center		
47	Improvements		
48	-Central Heating Plant renovations		
49	-Gymnasium improvements		
50	Jefferson Community College	5,200	2,600
51	For university-wide projects which		
52	may include, but are not limited to:		
53	-Dewey Library renovation		
54	-McVean College Center A/C		
55	-Guthrie Science/Engr Building		
56	renovation		
57	Mohawk Valley Community College	9,600	4,800
58	For university-wide projects which		
59	may include, but are not limited to:		
60	-Rome Campus Master Plan update		
61			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	-Campus-wide Road Drainage, Walk-		
2	ways, and Signage improvements		
3	-Athletic Facilities Master Plan		
4	(Ice Arena, Field House) update		
5	Monroe Community College	28,388	14,194
6	For university-wide projects which		
7	may include, but are not limited to:		
8	-Advanced Training & Ed Center		
9	construction		
10	-Building 9 Renovation for		
11	training and education		
12	-Health and Safety renovations		
13	Nassau Community College	36,000	18,000
14	For university-wide projects which		
15	may include, but are not limited to:		
16	-Emergency Generator upgrade		
17	-HVAC upgrade		
18	-Library Renovation		
19	Niagara County Community College	9,200	4,600
20	For university-wide projects which		
21	may include, but are not limited to:		
22	-Cafeteria Floor replacement		
23	-Campus Signage upgrade		
24	-Emergency System upgrade		
25	North Country Community College	2,200	1,100
26	For university-wide projects which		
27	may include, but are not limited to:		
28	-Classroom renovations		
29	-Hodson Hall roof replacement		
30	-Campus Master Plan update		
31	Onondaga Community College	13,600	6,800
32	For university-wide projects which		
33	may include, but are not limited to:		
34	-Coyne Building elevator renovations		
35	-Security System upgrade		
36	-Signage improvements		
37	Orange County Community College	8,800	4,400
38	For university-wide projects which		
39	may include, but are not limited to:		
40	-Bio-Tech Facility upgrades		
41	-Cooling Tower replacement		
42	-Retaining wall repair		
43	Rockland Community College	10,800	5,400
44	For university-wide projects which		
45	may include, but are not limited to:		
46	-Master Plan update		
47	-Student Union/Library HVAC		
48	renovations		
49	-Elevator upgrades		
50	Schenectady County Community College .	5,600	2,800
51	For university-wide projects which		
52	may include, but are not limited to:		
53	-Boiler Replacement		
54	-Van Curler Room renovations		
55	-Property acquisition		
56	Suffolk County Community College	30,600	15,300
57	For university-wide projects which		
58	may include, but are not limited to:		
59	-Health & Safety projects		
60	-Roofs repairs		
61	-ADA Compliance		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Sullivan County Community College	2,800	1,400
2	For university-wide projects which		
3	may include, but are not limited to:		
4	-Paul Gerry Field House renovations		
5	-Window replacement		
6	-Student Union renovation		
7	Tompkins-Cortland Community College ..	5,800	2,900
8	For university-wide projects which		
9	may include, but are not limited to:		
10	-Sports Complex construction		
11	-Cyber Cafe/Student Event Area		
12	construction		
13	-Infrastructure repairs		
14	Ulster County Community College	4,800	2,400
15	For university-wide projects which		
16	may include, but are not limited to:		
17	-Master Plan update		
18	-Gymnasium rehabilitation		
19	-Parking lots, roads and side-		
20	walk repairs		
21	Westchester Community College	22,200	11,100
22	For university-wide projects which		
23	may include, but are not limited to:		
24	-Academic Building renovation		
25	-Instructional Building construction		
26	-Student Center improvements/		
27	expansion		
28	Systemwide	22,500	11,250
29	For university-wide projects which		
30	may include, but are not limited to:		
31	-program improvement		
32			-----
33	Total		175,000
34			=====
35			

THRUWAY AUTHORITY

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6		
7	Capital Projects Funds - Other	2,000,000
8		9,444,000
9	All Funds	2,000,000
10		9,444,000
11		-----
12	CANAL DEVELOPMENT PROGRAM (CCP)	2,000,000
13		-----
14	Capital Projects Funds - Other	
15	New York State Canal System Development Fund	
16	Canals and Waterways Purpose	
17		
18		
19	For the maintenance, construction, recon-	
20	struction, development or promotion of the	
21	New York State Canal System in accordance	
22	with the provisions of section 92-u of the	
23	state finance law including the payment of	
24	liabilities incurred prior to April 1,	
25	2013 (55011316)	2,000,000
26		

THRUWAY AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 CANAL DEVELOPMENT PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 New York State Canal System Development Fund
5 Canals and Waterways Purpose
6
7 By chapter 54, section 1, of the laws of 2012:
8 For the maintenance, construction, reconstruction, development or
9 promotion of the New York State Canal System in accordance with the
10 provisions of section 92-u of the state finance law including the
11 payment of liabilities incurred prior to April 1, 2012 (55011216)
12 ... 2,000,000 (re. \$2,000,000)
13
14 By chapter 54, section 1, of the laws of 2011:
15 For the maintenance, construction, reconstruction, development or
16 promotion of the New York State Canal System in accordance with the
17 provisions of section 92-u of the state finance law including the
18 payment of liabilities incurred prior to April 1, 2011 (55011116)
19 ... 2,000,000 (re. \$2,000,000)
20
21 By chapter 55, section 1, of the laws of 2010:
22 For the maintenance, construction, reconstruction, development or
23 promotion of the New York State Canal System in accordance with the
24 provisions of section 92-u of the state finance law including the
25 payment of liabilities incurred prior to April 1, 2010 (55011016)
26 ... 2,000,000 (re. \$2,000,000)
27
28 By chapter 55, section 1, of the laws of 2009:
29 For the maintenance, construction, reconstruction, development or
30 promotion of the New York State Canal System in accordance with the
31 provisions of section 92-u of the state finance law including the
32 payment of liabilities incurred prior to April 1, 2009 (55010916)
33 ... 2,000,000 (re. \$2,000,000)
34
35 By chapter 55, section 1, of the laws of 2008:
36 For the maintenance, construction, reconstruction, development or
37 promotion of the New York State Canal System in accordance with the
38 provisions of section 92-u of the state finance law including the
39 payment of liabilities incurred prior to April 1, 2008 (55010816)
40 ... 2,000,000 (re. \$1,444,000)
41

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6		
7	Capital Projects Funds - Other 2,230,066,000	5,660,430,000
8	Capital Projects Funds - Federal ... 2,006,000,000	7,438,790,000
9	Special Revenue Funds - Other 55,319,000	349,538,000
10	Fiduciary Funds 50,000,000	352,175,000
11	-----	-----
12	All Funds 4,341,385,000	13,800,933,000
13	=====	=====
14		
15	AIRPORT OR AVIATION STATE PROGRAM (CCP)	4,000,000
16		-----

17
 18 Capital Projects Funds - Other
 19 Dedicated Highway and Bridge Trust Fund
 20 Aviation Purpose

21
 22 For state aid to municipal corporations,
 23 private airports as authorized by section
 24 14-h of the transportation law and for
 25 payment of the cost of projects at Stewart
 26 and Republic Airports, for the acquisi-
 27 tion, construction, reconstruction, and
 28 improvement of airport or aviation capital
 29 projects, including the acquisition of
 30 real property and liabilities incurred
 31 prior to April 1, 2013.

32 Prior to requesting approval of a certif-
 33 icate of approval of availability for
 34 moneys appropriated, the commissioner of
 35 transportation shall certify that each
 36 airport or aviation project progressed
 37 under the program, other than state owned
 38 airports, has received federal approval
 39 and the federally authorized level of
 40 financial assistance.

41 Funds from this appropriation may also be
 42 utilized for grants to municipal corpo-
 43 rations and private airports for the cost
 44 of projects authorized by section 14-1 of
 45 the transportation law, including the
 46 acquisition of real property and liabil-
 47 ities incurred prior to April 1, 2013;
 48 provided, however, that funds available
 49 for this purpose shall not exceed the
 50 amount by which \$1,000,000 exceeds the sum
 51 of the amount in such state fiscal year
 52 necessary for the state share of federal
 53 projects provided pursuant to section 14-h
 54 of the transportation law and the amount
 55 in such state fiscal year required for
 56 payment of the costs of projects at
 57 Stewart and Republic Airports, upon
 58 certification by the commissioner of
 59 transportation at the end of the calendar
 60 year (17231314)

4,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2013-14

1	ENGINEERING SERVICES PROGRAM (CCP)	18,319,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	New York Metropolitan Transportation Council Account	
7	Preparation of Plans Purpose	
8		
9	For the continuing comprehensive transporta-	
10	tion planning and coordinated support	
11	undertaken as part of the united work	
12	programs of participating local planning	
13	or municipal agreements in accordance with	
14	grant agreements approved by the federal	
15	transit administration or the federal	
16	highway administration.	
17		
18	PERSONAL SERVICE	
19		
20	Personal service--regular (17N11330)	4,178,000
21	Temporary service (17N21330)	49,000
22	Holiday/overtime compensation (17N31330) ...	1,000
23		
24	NONPERSONAL SERVICE	
25		
26	Supplies and materials (17N41330)	177,000
27	Travel (17N51330)	266,000
28	Contractual services (17N61330)	10,029,000
29	Equipment (17N71330)	981,000
30	Fringe benefits (17N81330)	2,473,000
31	Indirect costs (17N91330)	165,000
32		
33	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)	2,000,000,000
34		-----
35		
36	Capital Projects Funds - Federal	
37	Federal Capital Projects Fund	
38	Federal Aid Highways Purpose	
39		
40	For the federal share, from any federal	
41	agency under any federal program, of state	
42	transportation projects including but not	
43	limited to construction, reconstruction,	
44	reconditioning and preservation, the	
45	acquisition of property, operating costs	
46	as provided for in the Moving Ahead for	
47	Progress in the 21st Century legislation	
48	and related prior and successive federal	
49	legislation, payment of reimbursements to	
50	the dedicated highway and bridge trust	
51	fund of the department of transportation,	
52	including but not limited to fringe bene-	
53	fits, and the contract services provided	
54	by private firms; personal services,	
55	nonpersonal services, for activities	
56	including but not limited to the prepara-	
57	tion of designs, plans, specifications and	
58	estimates; construction management and	
59	supervision; and appraisals, surveys,	
60	testing, and environmental impact state-	
61	ments for transportation projects, the	
62	payment of liabilities incurred prior to	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2013-14

1 April 1, 2013 and any other such purposes
2 as specified in section 89-b of the state
3 finance law as amended (17031320) 2,000,000,000
4
5 FEDERAL AIRPORT OR AVIATION (CCP) 6,000,000
6 -----
7
8 Capital Projects Funds - Federal
9 Federal Capital Projects Fund
10 Aviation Purpose
11
12 For payment by the state of the federal
13 share of the cost, including payment of
14 liabilities incurred prior to April 1,
15 2013, of construction, reconstruction,
16 alteration and rehabilitation of airport
17 and aviation facilities at Republic
18 airport, including the cost of acquisition
19 of real property, the acquisition of
20 equipment and other related incidental
21 expenses thereto and for the federal share
22 of consultant services in carrying out
23 federally approved aviation studies.
24 Within the amount appropriated herein,
25 authorization is granted to the department
26 of transportation to enter into all neces-
27 sary contracts and agreements, subject to
28 the approval of the director of the budg-
29 et, to carry out the purposes of this
30 appropriation.
31 Prior to requesting a certificate of
32 approval of availability for any of the
33 moneys authorized herein, the commissioner
34 of transportation shall certify to the
35 director of the budget that the federal
36 government has agreed to finance the
37 federal share of the project. However with
38 the approval of the director of the budg-
39 et, projects may be designed prior to
40 federal approval upon the written assur-
41 ance by the commissioner of transportation
42 that federal funds are likely to be forth-
43 coming (17521314) 6,000,000
44
45 MAINTENANCE FACILITIES (CCP) 18,165,000
46 -----
47
48 Capital Projects Funds - Other
49 Dedicated Highway and Bridge Trust Fund
50 Highway Maintenance Facilities Purpose
51
52 For the preparation of designs, plans, spec-
53 ifications and estimates, for the acquisi-
54 tion, alterations, and rehabilitation of
55 existing facilities, for the acquisition
56 of land and construction of new facilities
57 for highway maintenance purposes, for the
58 contract engineering services provided by
59 private firms, including the payment of
60 liabilities incurred prior to April 1,
61 2013 (17251313) 15,965,000
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2013-14

1 Capital Projects Funds - Other
2 Dedicated Highway and Bridge Trust Fund
3 Preparation of Plans Purpose
4
5 For payment to the design and construction
6 management account of the centralized
7 services fund of the New York state office
8 of general services for the purpose of
9 preparation and review of plans, specifi-
10 cations, estimates, services, construction
11 management and supervision, inspection,
12 studies, appraisals, surveys, testing and
13 environmental impact statements, including
14 the payment of liabilities incurred prior
15 to April 1, 2013(17D11330) 2,200,000
16
17 MASS TRANSPORTATION (CCP) 18,500,000
18 -----
19
20 Special Revenue Funds - Other
21 Dedicated Mass Transportation Trust Fund
22 Omnibus and Transit Purpose
23
24 For state aid to municipal corporations for
25 the preparation of designs, plans, spec-
26 ifications and estimates, for the acquisi-
27 tion, construction, reconstruction, and
28 improvement of mass transportation capital
29 projects including the acquisition of real
30 property, for other mass transportation
31 projects including local transportation
32 planning studies. Notwithstanding any
33 inconsistent provisions of law, the state
34 share of such projects shall be 50 percent
35 of the nonfederal share, but in no event
36 shall the state share exceed 10 percent of
37 project costs.
38 Notwithstanding any other provision of law,
39 the commissioner of transportation shall
40 make available directly to the City of New
41 York (City) an amount commensurate with
42 the state share of (i) federal funds
43 previously awarded to the City and reallo-
44 cated to the metropolitan transportation
45 authority (MTA), and (ii) the federally
46 authorized level of financial assistance
47 transferred by resolution of the metropol-
48 itan planning organization (MPO) to the
49 metropolitan transportation authority
50 (MTA) and credited to the City by the MTA
51 for capital expenses.
52 The state share of such reimbursement shall
53 be 50 percent of the non-federal share of
54 the federally authorized level of finan-
55 cial assistance transferred to the MTA,
56 but in no event shall the state share
57 exceed 10 percent of project costs. Prior
58 to requesting reimbursement for projects
59 progressed by the MTA on behalf of the
60 City, the City shall certify to the
61 commissioner of transportation that each
62 eligible project progressed under this

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2013-14

1 provision is federally eligible and that
2 the match amount requested does not exceed
3 the state share of the federally author-
4 ized level of financial assistance. In
5 addition, the City must provide an appli-
6 cation to the commissioner of transporta-
7 tion certifying that the work to be funded
8 under the project has been performed and
9 that the City has reimbursed the MTA for
10 100 percent of the match amount for the
11 project. Upon such application, the
12 commissioner of transportation shall
13 review and approve eligible activities for
14 reimbursement.

15 Prior to requesting approval of a certif-
16 icate of approval of availability for the
17 moneys hereby appropriated, the commis-
18 sioner of transportation shall certify
19 that each omnibus project progressed under
20 the program has received federal approval.
21 Such certificate shall report the federally
22 authorized level of financial assistance
23 (17171329) 18,500,000
24

25 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 72,830,000
26 -----
27

28 Capital Projects Funds - Other
29 Dedicated Highway and Bridge Trust Fund
30 Rail Service Preservation Purpose
31

32 Notwithstanding the provisions of section
33 89-b of the state finance law, for the
34 construction and improvement of passenger
35 and rail freight projects including, but
36 not limited to, the acquisition,
37 construction, reconstruction, improvement
38 or rehabilitation of any railroad capital
39 facility and any capital improvement used
40 in connection herewith, and for the
41 acquisition of real property or interests
42 in real property required or expected to
43 be required therefor (17161341) 10,000,000
44 Notwithstanding the provisions of section
45 89-b of the state finance law, for
46 contractual agreements entered into for
47 rail passenger service (17171341) 44,330,000
48

49 Special Revenue Funds - Other
50 Dedicated Mass Transportation Trust Fund
51 Non-MTA Capital Purpose
52

53 For the payment of the costs of mass trans-
54 portation capital projects and facilities
55 including replacement of buses meeting
56 federal standards for replacement, related
57 bus equipment and the acquisition, design
58 and construction, including engineering
59 and consulting costs, of mass transit bus
60 garages or other mass transportation
61 projects and facilities approved by the
62 commissioner of transportation in a

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2013-14

1 program of projects. Such funding may be
2 part of a total project of which a portion
3 is federally funded but shall not be used
4 in substitution for the required non-fed-
5 eral matching shares of the federally-
6 funded portion of the project to which it
7 is added. The moneys hereby appropriated
8 are to be made available for projects
9 undertaken by mass transit systems other
10 than those mass transit operating agencies
11 which receive money from the metropolitan
12 transportation authority dedicated tax
13 fund (17361329) 18,500,000
14
15 NEW YORK STATE AGENCY FUND (CCP) 50,000,000
16 -----
17
18 Fiduciary Funds
19 Highway Costs Improvement Accounts
20 Non-Federal Aided Highway Purpose
21
22 For that portion of liabilities incurred by
23 the department of transportation on behalf
24 of entities other than state departments
25 or agencies pursuant to the highway law or
26 transportation law (17501322) 50,000,000
27
28 NEW YORK WORKS (CCP) 300,000,000
29 -----
30
31 Capital Projects Funds - Other
32 Capital Projects Fund
33 Non-Federal Aided Highway Purpose
34
35 For the payment of the capital costs,
36 including the payment of liabilities
37 incurred prior to April 1, 2013, of state
38 and local highways, parkways, bridges, the
39 New York State Thruway, Indian reservation
40 roads, and facilities, including work
41 appurtenant and ancillary thereto. Project
42 costs funded from this appropriation may
43 include but shall not be limited to
44 construction, reconstruction, recondition-
45 ing and preservation, and the acquisition
46 of property; for the contract services
47 provided by private firms for activities
48 including but not limited to the prepar-
49 ation of designs, plans, specifications
50 and estimates; construction management and
51 supervision; and appraisals, surveys,
52 testing, and environmental impact
53 statements for transportation projects
54 (17191322) 200,000,000
55
56 Capital Projects Funds - Other
57 Capital Projects Fund
58 Regional Economic Development Projects
59
60 For the payment of the capital costs,
61 including the payment of liabilities
62 incurred prior to April 1, 2013, of trans-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2013-14

1 portation infrastructure projects, inclu-
2 ding work appurtenant and ancillary
3 thereto. Funding will be pursuant to a
4 plan developed by the chief executive
5 officer of the New York state urban
6 development corporation and based in part
7 on a competitive selection process among
8 the regional economic development councils
9 and will support initiatives based on
10 anticipated economic development benefits.
11 Project costs funded from this appro-
12 priation may include but shall not be
13 limited to construction, reconstruction,
14 reconditioning and preservation, and the
15 acquisition of property; for the contract
16 services provided by private firms for
17 activities including but not limited to
18 the preparation of designs, plans, speci-
19 fications and estimates; construction
20 management and supervision; and apprais-
21 als, surveys, testing, and environmental
22 impact statements for transportation
23 projects. All or a portion of the funds
24 appropriated hereby may be suballocated or
25 transferred to any department, agency, or
26 public authority(172013A3) 100,000,000
27
28 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,853,571,000
29 -----
30
31 Capital Projects Funds - Other
32 Dedicated Highway and Bridge Trust Fund
33 Highway Maintenance Purpose
34
35 For the payment of costs, including the
36 payment of liabilities incurred prior to
37 April 1, 2013, of snow and ice control on
38 state highways and preventive maintenance
39 on state roads and bridges as defined in
40 paragraph (a) of subdivision 1 of section
41 10-d of the highway law, including
42 personal services, nonpersonal services,
43 fringe benefits and contractual services
44 provided by private firms and munici-
45 palities, but not including the costs of
46 heavy equipment.
47 Personal service (170113HM) 241,769,000
48 Nonpersonal service (170413HM) 195,880,000
49 Fringe benefits (170813HM) 134,133,000
50 Indirect costs (170913HM) 7,519,000
51 For the payment of the costs of heavy
52 equipment, including the payment of
53 liabilities incurred prior to April 1,
54 2013.
55 Nonpersonal service (170513HM) 49,070,000
56
57 Capital Projects Funds - Other
58 Dedicated Highway and Bridge Trust Fund
59 Non-Federal Aided Highway Purpose
60
61 For the payment of the costs, including the
62 payment of liabilities incurred prior to

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2013-14

1 April 1, 2013, of state highways, park-
 2 ways, bridges, the New York State Thruway,
 3 Indian reservation roads, and facilities
 4 for which the responsibility is vested
 5 with the state department of transporta-
 6 tion including work appurtenant and ancil-
 7 lary thereto, for the state share of
 8 federally authorized high speed rail
 9 improvement projects, and for the cost of
 10 administrative services of the department
 11 of transportation and the cost of services
 12 provided by private firms; including the
 13 costs of preventive maintenance on state
 14 roads and bridges as defined in paragraph
 15 (a) of subdivision 1 of section 10-d of
 16 the highway law for contractual preventive
 17 maintenance services provided by private
 18 firms; and including but not limited to
 19 the preparation of designs, plans, spec-
 20 ifications and estimates; construction
 21 management and supervision, and
 22 appraisals, surveys, testing and environ-
 23 mental impact statements for transporta-
 24 tion projects. Project costs funded from
 25 this appropriation may include but shall
 26 not be limited to construction, recon-
 27 struction, reconditioning and preserva-
 28 tion, and preventive maintenance. Up to
 29 \$3,000,000 of this appropriation may be
 30 used for traffic maintenance and traffic
 31 protection services provided by the
 32 division of state police.

33 With the approval of the director of the
 34 budget, the commissioner of transportation
 35 is authorized to enter into agreements
 36 with any municipality to finance local
 37 bridge projects through state non-federal-
 38 ly aided highway funds appropriated herein
 39 when the use of federal aid funds for such
 40 local bridge projects would not be cost
 41 effective and the federal aid and state
 42 matching funds saved as a result of the
 43 use of nonfederal aid funds for local
 44 bridge projects are made available for
 45 bridge projects on the state highway
 46 system. The total amount of non-federally
 47 aided highway funds made available for
 48 local bridge projects from this appropri-
 49 ation shall not exceed \$2,500,000 in state
 50 fiscal year 2013-14.

51 Personal service (17011322)	2,521,000
52 Nonpersonal service (17041322)	19,000,000
53 Fringe benefits (17051322)	1,400,000
54 Indirect costs (17061322)	79,000
55 Capital projects (17081322)	553,121,000

56 For the payment of the costs, including the
 57 payment of liabilities incurred prior to
 58 April 1, 2013, of the acquisition of
 59 property related to construction,
 60 reconstruction, reconditioning and preser-
 61 vation, and preventive maintenance of
 62 state highways, parkways, bridges, the New

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2013-14

1	York State Thruway, Indian reservation	
2	roads, and facilities for which the	
3	responsibility is vested with the state	
4	department of transportation.	
5	Capital projects (17091322)	29,175,000
6		
7	Capital Projects Funds - Other	
8	Dedicated Highway and Bridge Trust Fund	
9	Preparation of Plans Purpose	
10	Capital Project Management and Traffic and Safety	
11		
12	For capital project management and traffic	
13	and safety, including personal services,	
14	nonpersonal services, fringe benefits, and	
15	the contract services provided by private	
16	firms.	
17	Personal service (17P11330)	39,158,000
18	Nonpersonal service (17P41330)	114,000
19	Fringe benefits (17P81330)	22,042,000
20	Indirect costs (17P91330)	1,296,000
21		
22	Capital Projects Funds - Other	
23	Dedicated Highway and Bridge Trust Fund	
24	Preparation of Plans Purpose	
25	Department Management and Administration	
26		
27	For department management and administration	
28	including personal services, nonpersonal	
29	services, fringe benefits and the contract	
30	services provided by private firms.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority, the IT Interchange and	
34	Transfer Authority, and the Call Center	
35	Interchange and Transfer Authority as	
36	defined in the 2012-13 state fiscal year	
37	state operations appropriation for the	
38	budget division program of the division of	
39	the budget, are deemed fully incorporated	
40	herein and a part of this appropriation as	
41	if fully stated.	
42	Personal service (17A11330)	38,448,000
43	Nonpersonal service (17A41330)	33,102,000
44	Fringe benefits (17A81330)	21,331,000
45	Indirect costs (17A91330)	1,196,000
46		
47	Capital Projects Funds - Other	
48	Dedicated Highway and Bridge Trust Fund	
49	Preparation of Plans Purpose	
50	Design and Construction	
51		
52	For engineering services, including personal	
53	services, nonpersonal services, and fringe	
54	benefits, including, but not limited to,	
55	the preparation of designs, plans,	
56	specifications and estimates; construction	
57	management and supervision; and apprai-	
58	sals, surveys, testing, and environmental	
59	impact statements for transportation pro-	
60	jects, and for suballocation of \$175,000	
61	to the office of the inspector general.	
62		

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1	Personal service (17E11330)	192,750,000
2	Nonpersonal service (17E41330)	9,911,000
3	Fringe benefits (17E81330)	108,498,000
4	Indirect costs (17E91330)	6,380,000
5	For the costs of the contract services	
6	provided by private firms including, but	
7	not limited to, the preparation of	
8	designs, plans, specifications and esti-	
9	mates; construction management and super-	
10	vision; and appraisals, surveys, testing,	
11	and environmental impact statements for	
12	transportation projects.	
13	Nonpersonal service (17EP1330)	119,003,000
14		
15	Capital Projects Funds - Other	
16	Dedicated Highway and Bridge Trust Fund	
17	Preparation of Plans Purpose	
18	Real Estate	
19		
20	For real estate services, including personal	
21	services, nonpersonal services, fringe	
22	benefits and the contract services	
23	provided by private firms.	
24	Personal service (17R11330)	10,998,000
25	Nonpersonal service (17R41330)	166,000
26	Fringe benefits (17R81330)	6,191,000
27	Indirect costs (17R91330)	364,000
28		
29	Capital Projects Funds - Other	
30	Dedicated Highway and Bridge Trust Fund	
31	Public Transportation Purpose	
32		
33	For the payment of personal services and	
34	fringe benefits of state forces in the	
35	office of passenger and freight transpor-	
36	tation.	
37	Personal service (170113PT)	5,647,000
38	Fringe benefits (170813PT)	3,133,000
39	Indirect costs (170913PT)	176,000
40		

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1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

6 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

8 Capital Projects Funds - Other
9 Accelerated Capacity and Transportation Improvements Fund
10 Bond Proceeds Purpose

12 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

14 The sum of \$2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.

22 The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

36 Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) 2,530,000,000 (re. \$23,068,000)

49 AIRPORT OR AVIATION PROGRAM (CCP)

51 Capital Projects Funds - Other
52 Capital Projects Fund
53 Aviation Purpose

55 By chapter 54, section 1, of the laws of 1990:

56 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to

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1 the provisions of the rebuild New York through transportation
 2 infrastructure renewal bond act of 1983, in accordance with the
 3 schedule set forth below. The moneys hereby appropriated are to be
 4 made available for payment of state aid to municipal corporations
 5 including payment of liabilities incurred prior to April 1, 1990.
 6 The items shown in the project schedule below shall be for projects
 7 with a common purpose and may be interchanged without limitation
 8 subject to the approval of the director of the division of the budg-
 9 et.

10 Prior to requesting approval of a certificate of approval of avail-
 11 ability for the moneys hereby appropriated, the commissioner of
 12 transportation shall certify that each airport or aviation project
 13 progressed under the program categories listed in the schedule below
 14 has received federal approval. Such certification shall report the
 15 amount of the federally authorized level of financial assistance
 16 (17239014) 2,800,000 (re. \$10,000)
 17

18 By chapter 54, section 1, of the laws of 1989, for:

19 For state aid to municipal corporations, private airports as author-
 20 ized by section 14-h of the transportation law, and to the depart-
 21 ment of transportation for the preparation of designs, plans, spec-
 22 ifications and estimates, for the contract engineering services
 23 provided by private firms, and for the acquisition, construction,
 24 reconstruction, and improvement of airport or aviation capital
 25 projects, including the acquisition of real property, pursuant to
 26 the provisions of the rebuild New York through transportation
 27 infrastructure renewal bond act of 1983, in accordance with the
 28 schedule set forth below. The moneys hereby appropriated are to be
 29 made available for payment of state aid to municipal corporations
 30 including payment of liabilities incurred prior to April 1, 1989.
 31 The items shown in the project schedule below shall be for projects
 32 with a common purpose and may be interchanged without limitation
 33 subject to the approval of the director of the division of the budg-
 34 et.

35 Prior to requesting approval of a certificate of approval of avail-
 36 ability for the moneys hereby appropriated, the commissioner of
 37 transportation shall certify that each airport or aviation project
 38 progressed under the program categories listed in the schedule below
 39 has received federal approval and the amount of federally authorized
 40 level of financial assistance (17238914)
 41 2,800,000 (re. \$5,000)
 42

43 By chapter 54, section 1, of the laws of 1988, as amended by chapter
 44 262, section 1, of the laws of 1988:

45 For state aid to municipal corporations, private airports as author-
 46 ized by section 14-h of the transportation law, and to the depart-
 47 ment of transportation for the preparation of designs, plans, spec-
 48 ifications and estimates, for the contract engineering services
 49 provided by private firms, and for the acquisition, construction,
 50 reconstruction, and improvement of airport or aviation capital
 51 projects, including the acquisition of real property, pursuant to
 52 the provisions of the rebuild New York through transportation
 53 infrastructure renewal bond act of 1983, in accordance with the
 54 schedule set forth below. The moneys hereby appropriated are to be
 55 made available for payment of state aid to municipal corporations
 56 including payment of liabilities incurred prior to April 1, 1988.
 57 The items shown in the project schedule below shall be for projects
 58 with a common purpose and may be interchanged without limitation
 59 subject to the approval of the director of the division of the budg-
 60 et.
 61

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1 Prior to requesting approval of a certificate of approval of avail-
 2 ability for the moneys hereby appropriated, the commissioner of
 3 transportation shall certify that each airport or aviation project
 4 progressed under the program categories listed in the schedule below
 5 has received federal approval and the federally authorized level of
 6 financial assistance (17238814)
 7 10,400,000 (re. \$52,000)
 8

9 By chapter 54, section 1, of the laws of 1987:
 10 For state aid to municipal corporations and to the department of
 11 transportation for the preparation of designs, plans, specifications
 12 and estimates, for the contract engineering services provided by
 13 private firms, and for the acquisition, construction, recon-
 14 struction, and improvement of airport or aviation capital projects,
 15 including the acquisition of real property, pursuant to the
 16 provisions of the rebuild New York through transportation infras-
 17 tructure renewal bond act of 1983, in accordance with the schedule
 18 set forth below. The moneys hereby appropriated are to be made
 19 available for payment of state aid to municipal corporations includ-
 20 ing payment of liabilities incurred prior to April 1, 1987. The
 21 items shown in the project schedule below shall be for projects with
 22 a common purpose and may be interchanged without limitation subject
 23 to the approval of the director of the division of the budget.

24 Prior to requesting approval of a certificate of approval of avail-
 25 ability for the moneys hereby appropriated, the commissioner shall
 26 certify that each airport or aviation project progressed under the
 27 program categories listed in the schedule below has received federal
 28 approval and the federally authorized level of financial assistance
 29 (17168714) 3,900,000 (re. \$183,000)
 30

31 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 32 section 3, of the laws of 1988:

33 For state aid to municipal corporations and to the department of
 34 transportation for the preparation of designs, plans, specifications
 35 and estimates, for the contract engineering services provided by
 36 private firms, and for the acquisition, construction, recon-
 37 struction, and improvement of airport or aviation capital projects,
 38 including the acquisition of real property, pursuant to the
 39 provisions of the rebuild New York through transportation infras-
 40 tructure renewal bond act of 1983, in accordance with the schedule
 41 set forth below. The moneys hereby appropriated are to be made
 42 available for payment of state aid to municipal corporations includ-
 43 ing payment of liabilities incurred prior to April one, nineteen
 44 hundred eighty-six. The items shown in the project schedule below
 45 shall be for projects with a common purpose and may be interchanged
 46 without limitation subject to the approval of the director of the
 47 division of the budget.

48 Prior to requesting approval of a certificate of approval of avail-
 49 ability for the moneys hereby appropriated, the commissioner shall
 50 certify that each airport or aviation project progressed under the
 51 program categories listed in the schedule below has received federal
 52 approval and the federally authorized level of financial assistance
 53 (17238614) 5,100,000 (re. \$110,000)
 54

55 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 56 section 3, of the laws of 1987:

57 For payment of the costs, including the payment of liabilities
 58 incurred prior to April one, nineteen hundred eighty-six, for the
 59 preparation of designs, plans, specifications and estimates, for the
 60 construction, reconstruction, and improvement of airport or aviation
 61 capital projects, including infrastructure improvements at Stewart
 62 airport, for the costs of real property acquisition, contract engi-

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1 neering services provided by private firms, and other expenses
2 related thereto, pursuant to the transportation capital facilities
3 development act of nineteen hundred sixty-seven, notwithstanding any
4 inconsistent provisions of law.

5 No funds shall be allocated that are directly related to a private
6 facility until the commissioner of transportation enters into a
7 written agreement, subject to the approval of the director of the
8 budget, with such private entity providing that such entity is
9 committed to locate its facilities at Stewart airport and has
10 arranged financing for the costs of construction of such facilities.

11 Funds shall not be allocated from this appropriation for infrastruc-
12 ture improvements or other development purposes not directly related
13 to a private facility until the commissioner of transportation has
14 provided the director of the budget with the following projections
15 to support any such allocation of funds: (a) effect on Stewart
16 airport net operating revenues; (b) effect on new jobs for the state
17 of New York; and (c) effect on net revenues of amortization of state
18 capital expenditures.

19 The commissioner of transportation shall secure and use any federal
20 funds which are or may become available for the purposes of this
21 appropriation. Any such funds shall be used to reduce the state's
22 share of project costs for which federal funds become available
23 (17A18614) ... 19,500,000 (re. \$134,000)
24

25 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
26 section 3, of the laws of 1988:

27 For state aid to municipal corporations for the acquisition,
28 construction, reconstruction, and improvement of airport or aviation
29 capital projects, including the acquisition of real property, pursu-
30 ant to the transportation capital facilities development act of
31 nineteen hundred sixty-seven notwithstanding any inconsistent
32 provisions of law, in accordance with the schedule set forth below.
33 The moneys hereby appropriated are to be made available for payment
34 of state aid to municipal corporations including payment of liabil-
35 ities incurred prior to April one, nineteen hundred eighty-five, as
36 defined in the transportation capital facilities development act of
37 nineteen hundred sixty-seven. The items shown in the project sched-
38 ule below shall be for projects with a common purpose and may be
39 interchanged without limitation subject to the approval of the
40 director of the division of the budget.

41 Prior to requesting approval of a certificate of approval of avail-
42 ability for the moneys hereby appropriated, the commissioner shall
43 certify that each airport or aviation project progressed under the
44 program categories listed in the schedule below has received federal
45 approval and the federally authorized level of financial assistance
46 (17158514) 3,700,000 (re. \$726,000)
47

48 By chapter 54, section 1, of the laws of 1984:

49 For state aid to municipal corporations for the acquisition,
50 construction, reconstruction, and improvement of airport or aviation
51 capital projects, including the acquisition of real property, pursu-
52 ant to the transportation capital facilities development act of
53 nineteen hundred sixty-seven notwithstanding any inconsistent
54 provisions of law, in accordance with the schedule set forth below.
55 The moneys hereby appropriated are to be made available for payment
56 of state aid to municipal corporations including payment of liabil-
57 ities incurred prior to April one, nineteen hundred eighty-four, as
58 defined in the transportation capital facilities development act of
59 nineteen hundred sixty-seven.

60 Prior to requesting approval of a certificate of approval of avail-
61 ability for the moneys hereby appropriated, the commissioner shall
62 certify that each airport or aviation project progressed under the

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1 program categories listed in the schedule below has received federal
 2 approval and the federally authorized level of financial assistance
 3 (17178414) ... (re. \$313,000)

4
 5 REPUBLIC AND STEWART AIRPORTS
 6

7 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
 8 370, section 3, of the laws of 1982, and as amended by chapter 54,
 9 section 3, of the laws of 1986:

10 To the department of transportation, notwithstanding the provisions of
 11 title one of chapter seven hundred seventeen of the laws of nineteen
 12 hundred sixty-seven, as amended, or of any agreements entered into
 13 pursuant to such provisions (which agreements shall no longer be
 14 applicable to such projects), for one hundred percentum of the net
 15 project cost of the acquisition, construction, reconstruction and
 16 improvement, with expected federal aid as indicated, of airport or
 17 aviation capital projects in accordance with the schedule set forth
 18 below, including the completion of those of the said projects
 19 already commenced, which amount shall be available for the payment
 20 of liabilities incurred prior to April 1, 1971, provided that as to
 21 any project in the foregoing schedule which has not heretofore been
 22 authorized by the legislature in an appropriation act, no certifi-
 23 cate of approval of availability shall be issued until the commis-
 24 sioner of transportation has delivered to the director of the budget
 25 his certification that such project is consistent with the
 26 provisions of subdivision 1 of section 15 of the transportation law.
 27 The amount hereby appropriated is in addition to and supplemental to
 28 the amounts heretofore expended from the capital construction fund
 29 as part of the "net project cost" as set forth in the schedule
 30 below:

31
 32 AIRPORT OR AVIATION CAPITAL PROJECTS
 33

34 project schedule

CAPITAL PROJECT	COMPLETION DATE	ADDITIONAL ESTIMATED TOTAL COST	ADDITIONAL ESTIMATED FEDERAL SHARE	ADDITIONAL NET PROJECT COST
(thousands)				
To supplement the project appropriated by 320/23/71 as supplemented by 34/8/72, for the project reading: "Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands; close Zahn's Airport"	12/74	\$4,205	.....	\$4,205
Total		----- \$4,205 =====		----- \$4,205 =====

55
 56 Notwithstanding the provisions of any general or special law, no part
 57 of any such appropriation shall be available for the purposes desig-
 58 nated until a certificate of approval of availability shall have
 59 been issued by the director of the budget and a copy of such certifi-
 60 cate filed with the state comptroller, the chairman of the senate
 61 finance committee and the chairman of the assembly ways and means
 62 committee. Such certificate may be amended from time to time subject

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1 to the approval of the director of the budget and a copy of each
2 such amendment shall be filed with the state comptroller, the chair-
3 man of the senate finance committee and the chairman of the assembly
4 ways and means committee.

5 The moneys hereby appropriated, when made available pursuant to a
6 certificate of approval of availability, issued by the director of
7 the budget, shall be paid from the capital construction fund on the
8 audit and warrant of the state comptroller on vouchers approved by
9 the commissioner of transportation or his duly designated officer
10 (02412614) ... 4,205,000 (re. \$900,000)
11

12 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

- 13
- 14 Capital Projects Funds - Other
- 15 Capital Projects Fund
- 16 Aviation Purpose
- 17

18 By chapter 54, section 1, of the laws of 1991:

19 For state aid to municipal corporations, private airports as author-
20 ized by section 14-h of the transportation law and for payment of
21 the state share of federally aided projects at Stewart and Republic
22 Airports, for the acquisition, construction, reconstruction, and
23 improvement of airport or aviation capital projects, including the
24 acquisition of real property, pursuant to the transportation capital
25 facilities development act of 1967 notwithstanding any inconsistent
26 provisions of law, in accordance with the schedule set forth below.
27 The moneys hereby appropriated are to be made available for payment
28 of state aid to municipal corporations, private airports as author-
29 ized by section 14-h of the transportation law and for payment of
30 the state share of federally aided projects at Stewart and Republic
31 Airports, including payment of liabilities incurred prior to April
32 1, 1991, as defined in the transportation capital facilities devel-
33 opment act of 1967. The items shown in the project schedule below
34 shall be for projects with a common purpose and may be interchanged
35 without limitation subject to the approval of the director of the
36 division of the budget.

37 Prior to requesting approval of a certificate of approval of avail-
38 ability for the moneys hereby appropriated, the commissioner of
39 transportation shall certify that each airport or aviation project
40 progressed under the program categories listed in the schedule below
41 has received federal approval and the federally authorized level of
42 financial assistance.

43 No funds shall be allocated for projects at Stewart Airport that are
44 directly related to a private facility until the commissioner of
45 transportation enters into a written agreement, subject to the
46 approval of the director of the budget, with such private entity
47 providing that such entity is committed to locate its facilities at
48 Stewart airport and has arranged financing for the costs of
49 construction of such facilities.

50 Funds shall not be allocated for projects at Stewart airport from this
51 appropriation for infrastructure improvements or other development
52 purposes not directly related to a private facility until the
53 commissioner of transportation has provided the director of the
54 budget with the following projections to support any such allocation
55 of funds: (a) effect on Stewart airport net operating revenues; (b)
56 effect on new jobs for the state of New York; and (c) effect on net
57 revenues of amortization of state capital expenditures. It is
58 acknowledged that funds provided herein pursuant to the transporta-
59 tion capital facilities development act of 1967 are made available
60 by repealing a portion of an appropriation for the payment of the
61 state's share to the Niagara frontier transportation authority for
62 construction, reconstruction, and improvement of airport or aviation

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1 capital projects at Buffalo international airport. It is the intent
 2 of the legislature that the repeal of such funds appropriated to the
 3 Niagara frontier transportation authority does not void the state's
 4 commitment to provide alternative state share funding sources to the
 5 authority to complete the airport or aviation capital projects at
 6 Buffalo international airport as originally provided by chapter 54,
 7 section 1, of the laws of 1982, as amended by chapter 54, section 3,
 8 of the laws of 1988. It is further the intent of the legislature
 9 that such alternative state share funding be provided to the author-
 10 ity no later than March 31, 1993 (17439114)
 11 11,800,000 (re. \$824,000)

12
13 AIRPORT OR AVIATION STATE PROGRAM (CCP)

14
15 Capital Projects Funds - Other
 16 Dedicated Highway and Bridge Trust Fund
 17 Aviation Purpose
 18

19 By chapter 54, section 1, of the laws of 2012:
 20 For state aid to municipal corporations, private airports as
 21 authorized by section 14-h of the transportation law and for payment
 22 of the cost of projects at Stewart and Republic Airports, for the
 23 acquisition, construction, reconstruction, and improvement of
 24 airport or aviation capital projects, including the acquisition of
 25 real property and liabilities incurred prior to April 1, 2012.
 26 Prior to requesting approval of a certificate of approval of
 27 availability for moneys appropriated, the commissioner of
 28 transportation shall certify that each airport or aviation project
 29 progressed under the program, other than state owned airports, has
 30 received federal approval and the federally authorized level of
 31 financial assistance.
 32 Funds from this appropriation may also be utilized for grants to
 33 municipal corporations and private airports for the cost of projects
 34 authorized by section 14-1 of the transportation law, including the
 35 acquisition of real property and liabilities incurred prior to April
 36 1, 2012; provided, however, that funds available for this purpose
 37 shall not exceed the amount by which \$1,000,000 exceeds the sum of
 38 the amount in such state fiscal year necessary for the state share
 39 of federal projects provided pursuant to section 14-h of the
 40 transportation law and the amount in such state fiscal year required
 41 for payment of the costs of projects at Stewart and Republic
 42 Airports, upon certification by the commissioner of transportation
 43 at the end of the calendar year (17231214)
 44 1,000,000 (re. \$1,000,000)
 45

46 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 47 section 1, of the laws of 2012:
 48 For state aid to municipal corporations, private airports as author-
 49 ized by section 14-h of the transportation law and for payment of
 50 the cost of projects at Stewart and Republic Airports, for the
 51 acquisition, construction, reconstruction, and improvement of
 52 airport or aviation capital projects, including the acquisition of
 53 real property and liabilities incurred prior to April 1, 2011.
 54 Prior to requesting approval of a certificate of approval of avail-
 55 ability for moneys appropriated, the commissioner of transportation
 56 shall certify that each airport or aviation project progressed under
 57 the program, other than state owned airports, has received federal
 58 approval and the federally authorized level of financial assistance.
 59 Funds from this appropriation may also be utilized for grants to
 60 municipal corporations and private airports for the cost of projects
 61 authorized by section 14-1 of the transportation law, including the
 62 acquisition of real property and liabilities incurred prior to April

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1 1, 2011; provided, however, that funds available for this purpose
 2 shall not exceed the amount by which \$4,000,000 exceeds the sum of
 3 the amount in such state fiscal year necessary for the state share
 4 of federal projects provided pursuant to section 14-h of the
 5 transportation law and the amount in such state fiscal year required
 6 for payment of the costs of projects at Stewart and Republic
 7 Airports, upon certification by the commissioner of transportation
 8 at the end of the calendar year (17231114)
 9 4,000,000 (re. \$4,000,000)

10
11 By chapter 55, section 1, of the laws of 2010:

12 For state aid to municipal corporations, private airports as author-
 13 ized by section 14-h of the transportation law and for payment of
 14 the cost of projects at Stewart and Republic Airports, for the
 15 acquisition, construction, reconstruction, and improvement of
 16 airport or aviation capital projects, including the acquisition of
 17 real property and liabilities incurred prior to April 1, 2010.

18 Prior to requesting approval of a certificate of approval of avail-
 19 ability for moneys appropriated, the commissioner of transportation
 20 shall certify that each airport or aviation project progressed under
 21 the program, other than state owned airports, has received federal
 22 approval and the federally authorized level of financial assistance
 23 (17231014) ... 4,000,000 (re. \$4,000,000)
 24

25 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
26 section 1, of the laws of 2012:

27 For state aid to municipal corporations, private airports as author-
 28 ized by section 14-h of the transportation law and for payment of
 29 the cost of projects at Stewart and Republic Airports, for the
 30 acquisition, construction, reconstruction, and improvement of
 31 airport or aviation capital projects, including the acquisition of
 32 real property and liabilities incurred prior to April 1, 2009.

33 Prior to requesting approval of a certificate of approval of avail-
 34 ability for moneys appropriated, the commissioner of transportation
 35 shall certify that each airport or aviation project progressed under
 36 the program, other than state owned airports, has received federal
 37 approval and the federally authorized level of financial assistance.
 38 Funds from this appropriation may also be utilized for grants to
 39 municipal corporations and private airports for the cost of projects
 40 authorized by section 14-1 of the transportation law, including the
 41 acquisition of real property and liabilities incurred prior to April
 42 1, 2008; provided, however, that funds available for this purpose
 43 shall not exceed the amount by which \$4,000,000 exceeds the sum of
 44 the amount in such state fiscal year necessary for the state share
 45 of federal projects provided pursuant to section 14-h of the
 46 transportation law and the amount in such state fiscal year required
 47 for payment of the costs of projects at Stewart and Republic
 48 Airports, upon certification by the commissioner of transportation
 49 at the end of the calendar year (17230914)
 50 4,000,000 (re. \$4,000,000)
 51

52 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
53 section 1, of the laws of 2012:

54 For state aid to municipal corporations, private airports as author-
 55 ized by section 14-h of the transportation law and for payment of
 56 the cost of projects at Stewart and Republic Airports, for the
 57 acquisition, construction, reconstruction, and improvement of
 58 airport or aviation capital projects, including the acquisition of
 59 real property and liabilities incurred prior to April 1, 2008.

60 Prior to requesting approval of a certificate of approval of avail-
 61 ability for moneys appropriated, the commissioner of transportation
 62 shall certify that each airport or aviation project progressed under

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1 the program, other than state owned airports, has received federal
 2 approval and the federally authorized level of financial assistance.
 3 Funds from this appropriation may also be utilized for grants to
 4 municipal corporations and private airports for the cost of projects
 5 authorized by section 14-1 of the transportation law, including the
 6 acquisition of real property and liabilities incurred prior to April
 7 1, 2008; provided, however, that funds available for this purpose
 8 shall not exceed the amount by which \$8,000,000 exceeds the sum of
 9 the amount in such state fiscal year necessary for the state share
 10 of federal projects provided pursuant to section 14-h of the
 11 transportation law and the amount in such state fiscal year required
 12 for payment of the costs of projects at Stewart and Republic
 13 Airports, upon certification by the commissioner of transportation
 14 at the end of the calendar year (17230814)
 15 8,000,000 (re. \$8,000,000)
 16

17 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
 18 section 1, of the laws of 2012:

19 For state aid to municipal corporations, private airports as author-
 20 ized by section 14-h of the transportation law and for payment of
 21 the cost of projects at Stewart and Republic Airports, for the
 22 acquisition, construction, reconstruction, and improvement of
 23 airport or aviation capital projects, including the acquisition of
 24 real property and liabilities incurred prior to April 1, 2007.

25 Prior to requesting approval of a certificate of approval of avail-
 26 ability for moneys appropriated, the commissioner of transportation
 27 shall certify that each airport or aviation project progressed under
 28 the program, other than state owned airports, has received federal
 29 approval and the federally authorized level of financial assistance.

30 Funds from this appropriation may also be utilized for grants to
 31 municipal corporations and private airports for the cost of projects
 32 authorized by section 14-1 of the transportation law, including the
 33 acquisition of real property and liabilities incurred prior to April
 34 1, 2007; provided, however, that funds available for this purpose
 35 shall not exceed the amount by which \$8,000,000 exceeds the sum of
 36 the amount in such state fiscal year necessary for the state share
 37 of federal projects provided pursuant to section 14-h of the
 38 transportation law and the amount in such state fiscal year required
 39 for payment of the costs of projects at Stewart and Republic
 40 Airports, upon certification by the commissioner of transportation
 41 at the end of the calendar year (17230714)
 42 8,000,000 (re. \$5,218,000)
 43

44 By chapter 55, section 1, of the laws of 2006:

45 For state aid to municipal corporations, private airports as author-
 46 ized by section 14-h of the transportation law and for payment of
 47 the cost of projects at Stewart and Republic Airports, for the
 48 acquisition, construction, reconstruction, and improvement of
 49 airport or aviation capital projects, including the acquisition of
 50 real property and liabilities incurred prior to April 1, 2006.

51 Prior to requesting approval of a certificate of approval of avail-
 52 ability for moneys appropriated, the commissioner of transportation
 53 shall certify that each airport or aviation project progressed under
 54 the program, other than state owned airports, has received federal
 55 approval and the federally authorized level of financial assistance
 56 (17230614) ... 8,000,000 (re. \$5,971,000)
 57

58 By chapter 55, section 1, of the laws of 2005:

59 For state aid to municipal corporations, private airports as author-
 60 ized by section 14-h of the transportation law and for payment of
 61 the cost of projects at Stewart and Republic Airports, for the
 62 acquisition, construction, reconstruction, and improvement of

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1 airport or aviation capital projects, including the acquisition of
 2 real property and liabilities incurred prior to April 1, 2005.
 3 Prior to requesting approval of a certificate of approval of avail-
 4 ability for moneys appropriated, the commissioner of transportation
 5 shall certify that each airport or aviation project progressed under
 6 the program, other than state owned airports, has received federal
 7 approval and the federally authorized level of financial assistance
 8 (17230514) ... 8,000,000 (re. \$4,802,000)
 9

10 By chapter 55, section 1, of the laws of 2004:

11 For state aid to municipal corporations, private airports as author-
 12 ized by section 14-h of the transportation law and for payment of
 13 the cost of projects at Stewart and Republic Airports, for the
 14 acquisition, construction, reconstruction, and improvement of
 15 airport or aviation capital projects, including the acquisition of
 16 real property and liabilities incurred prior to April 1, 2004.

17 Prior to requesting approval of a certificate of approval of avail-
 18 ability for moneys appropriated, the commissioner of transportation
 19 shall certify that each airport or aviation project progressed under
 20 the program, other than state owned airports, has received federal
 21 approval and the federally authorized level of financial assistance
 22 (17230414) ... 8,000,000 (re. \$474,000)
 23

24 By chapter 55, section 1, of the laws of 2002:

25 For state aid to municipal corporations, private airports as author-
 26 ized by section 14-h of the transportation law and for payment of
 27 the cost of projects at Stewart and Republic Airports, for the
 28 acquisition, construction, reconstruction, and improvement of
 29 airport or aviation capital projects, including the acquisition of
 30 real property and liabilities incurred prior to April 1, 2002. Prior
 31 to requesting approval of a certificate of approval of availability
 32 for moneys appropriated, the commissioner of transportation shall
 33 certify that each airport or aviation project progressed under the
 34 program, other than state owned airports, has received federal
 35 approval and the federally authorized level of financial assistance
 36 (17230214) ... 8,000,000 (re. \$211,000)
 37

38 By chapter 55, section 1, of the laws of 2001:

39 For state aid to municipal corporations, private airports as author-
 40 ized by section 14-h of the transportation law and for payment of
 41 the cost of projects at Stewart and Republic Airports, for the
 42 acquisition, construction, reconstruction, and improvement of
 43 airport or aviation capital projects, including the acquisition of
 44 real property and liabilities incurred prior to April 1, 2001, in
 45 accordance with the following project schedule.

46 Prior to requesting approval of a certificate of approval of avail-
 47 ability for moneys appropriated, the commissioner of transportation
 48 shall certify that each airport or aviation project progressed under
 49 the program categories listed in a project schedule other than state
 50 owned airports, has received federal approval and the federally
 51 authorized level of financial assistance.

52 The items shown in the project schedule below shall be for projects
 53 with a common purpose and may be interchanged without limitation
 54 subject to the approval of the director of the budget (17230114) ...
 55 6,000,000 (re. \$114,000)
 56

57 By chapter 55, section 1, of the laws of 2000:

58 For state aid to municipal corporations, private airports as author-
 59 ized by section 14-h of the transportation law and for payment of
 60 the cost of projects at Stewart and Republic Airports, for the
 61 acquisition, construction, reconstruction, and improvement of
 62 airport or aviation capital projects, including the acquisition of

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1 real property and liabilities incurred prior to April 1, 2000, in
 2 accordance with the following project schedule.
 3 Prior to requesting approval of a certificate of approval of avail-
 4 ability for moneys appropriated, the commissioner of transportation
 5 shall certify that each airport or aviation project progressed under
 6 the program categories listed in a project schedule other than state
 7 owned airports, has received federal approval and the federally
 8 authorized level of financial assistance.
 9 The items shown in the project schedule below shall be for projects
 10 with a common purpose and may be interchanged without limitation
 11 subject to the approval of the director of the budget (17230014)
 12 6,000,000 (re. \$196,000)
 13

14 By chapter 55, section 1, of the laws of 1999:
 15 For state aid to municipal corporations, private airports as author-
 16 ized by section 14-h of the transportation law and for payment of
 17 the cost of projects at Stewart and Republic Airports, for the
 18 acquisition, construction, reconstruction, and improvement of
 19 airport or aviation capital projects, including the acquisition of
 20 real property and liabilities incurred prior to April 1, 1999, in
 21 accordance with the following project schedule.
 22 Prior to requesting approval of a certificate of approval of avail-
 23 ability for moneys appropriated, the commissioner of transportation
 24 shall certify that each airport or aviation project progressed under
 25 the program categories listed in a project schedule other than state
 26 owned airports, has received federal approval and the federally
 27 authorized level of financial assistance.
 28 The items shown in the project schedule below shall be for projects
 29 with a common purpose and may be interchanged without limitation
 30 subject to the approval of the director of the budget (17239914)
 31 4,500,000 (re. \$164,000)
 32

33 By chapter 55, section 1, of the laws of 1998:
 34 For state aid to municipal corporations, private airports as author-
 35 ized by section 14-h of the transportation law and for payment of
 36 the cost of projects at Stewart and Republic Airports, for the
 37 acquisition, construction, reconstruction, and improvement of
 38 airport or aviation capital projects, including the acquisition of
 39 real property and liabilities incurred prior to April 1, 1998, in
 40 accordance with the following project schedule.
 41 Prior to requesting approval of a certificate of approval of avail-
 42 ability for moneys appropriated, the commissioner of transportation
 43 shall certify that each airport or aviation project progressed under
 44 the program categories listed in a project schedule other than state
 45 owned airports, has received federal approval and the federally
 46 authorized level of financial assistance.
 47 The items shown in the project schedule below shall be for projects
 48 with a common purpose and may be interchanged without limitation
 49 subject to the approval of the director of the budget (17239814)
 50 4,500,000 (re. \$106,000)
 51

52 By chapter 55, section 1, of the laws of 1997:
 53 For state aid to municipal corporations, private airports as author-
 54 ized by section 14-h of the transportation law and for payment of
 55 the cost of projects at Stewart and Republic Airports, for the
 56 acquisition, construction, reconstruction, and improvement of
 57 airport or aviation capital projects, including the acquisition of
 58 real property and liabilities incurred prior to April 1, 1997, in
 59 accordance with the following project schedule.
 60 Prior to requesting approval of a certificate of approval of avail-
 61 ability for moneys appropriated, the commissioner of transportation
 62 shall certify that each airport or aviation project progressed under

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1 the program categories listed in a project schedule other than state
2 owned airports, has received federal approval and the federally
3 authorized level of financial assistance.

4 The items shown in the project schedule below shall be for projects
5 with a common purpose and may be interchanged without limitation
6 subject to the approval of the director of the budget (17249714)
7 4,500,000 (re. \$47,000)
8

9 By chapter 54, section 1, of the laws of 1995:

10 For state aid to municipal corporations, private airports as author-
11 ized by section 14-h of the transportation law and for payment of
12 the cost of projects at Stewart and Republic Airports, for the
13 acquisition, construction, reconstruction, and improvement of
14 airport or aviation capital projects, including the acquisition of
15 real property and liabilities incurred prior to April 1, 1995, in
16 accordance with the following project schedule. The items shown in
17 the project schedule below shall be for projects with a common
18 purpose and may be interchanged without limitation subject to the
19 approval of the director of the budget (17239514)
20 6,500,000 (re. \$94,000)
21

22 By chapter 54, section 1, of the laws of 1993:

23 For payment of the costs, including the payment of liabilities
24 incurred prior to April 1, 1993, for the preparation of designs,
25 plans, specifications, estimates and studies, for the construction,
26 reconstruction, and improvement of airport or aviation capital
27 projects, including infrastructure improvements at Stewart and
28 Republic airports, for the costs of real property acquisition,
29 contract engineering services provided by private firms, and other
30 expenses related thereto.

31 The commissioner of transportation shall secure and use any federal
32 funds which are or may become available for the purposes of this
33 appropriation. Any such funds shall be used to reduce the state's
34 share of project costs for which federal funds become available.

35 The items shown in the project schedule below shall be for projects
36 with a common purpose and may be interchanged without limitation
37 subject to the approval of the director of the division of the budg-
38 et (17229314) 10,840,000 (re. \$1,984,000)
39

40 By chapter 54, section 1, of the laws of 1992:

41 For state aid to municipal corporations, private airports as author-
42 ized by section 14-h of the transportation law and for payment of
43 the cost of projects at Stewart and Republic Airports, for the
44 acquisition, construction, reconstruction, and improvement of
45 airport or aviation capital projects, including the acquisition of
46 real property and liabilities incurred prior to April 1, 1992, in
47 accordance with the schedule set forth below.

48 The items shown in the project schedule below shall be for projects
49 with a common purpose and may be interchanged without limitation
50 subject to the approval of the director of the budget.

51 Prior to requesting approval of a certificate of approval of avail-
52 ability for the moneys hereby appropriated, the commissioner of
53 transportation shall certify that each airport or aviation project
54 progressed under the program categories listed in the schedule
55 below, other than state owned airports, has received federal
56 approval and the federally authorized level of financial assistance
57 (17239214) 12,300,000 (re. \$62,000)
58

59 Capital Projects Funds - Other

60 Regional Aviation Fund - RAF

61 Aviation Purpose

62

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1 By chapter 54, section 1, of the laws of 2012:
 2 For state aid to municipal corporations, private airports as
 3 authorized by section 14-h of the transportation law and for payment
 4 of the cost of projects at Stewart and Republic Airports, for the
 5 acquisition, construction, reconstruction, and improvement of
 6 airport or aviation capital projects, including the acquisition of
 7 real property and liabilities incurred prior to April 1, 2012.

8 Prior to requesting approval of a certificate of approval of
 9 availability for moneys appropriated, the commissioner of
 10 transportation shall certify that each airport or aviation project
 11 progressed under the program, other than state owned airports, has
 12 received federal approval and the federally authorized level of
 13 financial assistance.

14 Funds from this appropriation may also be utilized for grants to
 15 municipal corporations and private airports for the cost of projects
 16 authorized by section 14-1 of the transportation law, including the
 17 acquisition of real property and liabilities incurred prior to April
 18 1, 2012; provided, however, that funds available for this purpose
 19 shall not exceed the amount by which \$3,000,000 exceeds the sum of
 20 the amount in such state fiscal year necessary for the state share
 21 of federal projects provided pursuant to section 14-h of the
 22 transportation law and the amount in such state fiscal year required
 23 for payment of the costs of projects at Stewart and Republic
 24 Airports, upon certification by the commissioner of transportation
 25 at the end of the calendar year (17241214)
 26 3,000,000 (re. \$3,000,000)
 27

28 By chapter 55, section 1, of the laws of 2008:
 29 For payment of costs related to Stewart Airport, including but not
 30 limited to environmental remediation; acquisition, construction,
 31 reconstruction, demolition and improvement of capital projects;
 32 acquisition of real property and facilities; projects related to
 33 passenger, cargo, and commercial development; acquisition of equip-
 34 ment; funding of operating needs; and for liabilities incurred prior
 35 to April 1, 2008 (17RA0814) ... 4,000,000 (re. \$4,000,000)
 36

37 By chapter 55, section 1, of the laws of 2006:
 38 For payment of costs related to municipal, private, state owned and
 39 public authority airports and aviation facilities, including but not
 40 limited to environmental remediation; acquisition, construction,
 41 reconstruction, demolition and improvement of capital projects;
 42 acquisition of real property and facilities; projects related to
 43 passenger, cargo, and commercial development; acquisition of equip-
 44 ment; funding of operating needs; and for liabilities incurred prior
 45 to April 1, 2006.

46 The items shown in the schedule below shall be for projects with a
 47 common purpose and may be interchanged without limitation subject to
 48 the approval of the director of the budget (17RA0614)
 49 5,300,000 (re. \$2,391,000)
 50

51 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 52 108, section 5, of the laws of 2006:

53 For payment of costs related to Stewart International Airport includ-
 54 ing, but not limited to, acquisition of real property and facili-
 55 ties; construction, reconstruction, demolition and improvement of
 56 capital facilities; and payment of liabilities incurred prior to
 57 April 1, 1999. Notwithstanding any inconsistent provision of law, of
 58 amounts appropriated herein, \$1,000,000 shall be made available to
 59 labor organizations for training programs (17RA9914)
 60 17,500,000 (re. \$1,097,000)
 61

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1 For payment of the costs of capital projects as set forth in a memo-
 2 randum of understanding among the governor, the majority leader of
 3 the senate, and the speaker of the assembly (17RD9914)
 4 4,500,000 (re. \$1,500,000)
 5 For expenses and payments incurred in implementation of the airport
 6 improvement and revitalization program (17RE9914)
 7 2,500,000 (re. \$69,000)
 8

9 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 10 295, part A, section 1, of the laws of 2001:

11 For payment of the costs of operating and capital projects including,
 12 but not limited to, acquisition of real property and facilities;
 13 construction, reconstruction, demolition and improvement of capital
 14 facilities; and payment of liabilities incurred prior to April 1,
 15 1999 (17RB9914) ... 2,500,000 (re. \$1,044,000)
 16

17 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

18
 19 Capital Projects Funds - Federal
 20 Federal Capital Projects Fund
 21 American Recovery and Reinvestment Act Purpose
 22

23 By chapter 55, section 1, of the laws of 2009:

24 For Transit Capital Assistance funded by Title 12 of the American
 25 Recovery and Reinvestment Act of 2009. Funds appropriated herein
 26 shall be subject to all applicable reporting and accountability
 27 requirements contained in such act.

28 For the payment of the costs of mass transportation capital projects
 29 and facilities including replacement of buses meeting federal stand-
 30 ards for replacement, related bus equipment and the acquisition,
 31 design and construction, including engineering and consulting costs,
 32 of mass transit bus garages or other mass transportation projects
 33 and facilities, including liabilities incurred prior to April 1,
 34 2009 (170509FS) ... 26,300,000 (re. \$6,143,000)
 35

36 The appropriation made by chapter 55, section 1, of the laws of 2009:

37 For Supplemental Discretionary Grants for a National Surface Transpor-
 38 tation System funded by Title 12 of the American Recovery and Rein-
 39 vestment Act of 2009. Funds appropriated herein shall be subject to
 40 all applicable reporting and accountability requirements contained
 41 in such act.

42 For the payment of eligible costs, including but not limited to
 43 construction, reconstruction, replacement, improvement, recondition-
 44 ing, rehabilitation, preservation, related appurtenances, equipment,
 45 facilities, the acquisition of real property and interests therein,
 46 the preparation of designs, plans, specifications and estimates;
 47 construction management and supervision; and appraisals, surveys,
 48 testing and environmental impact statements, including the payment
 49 of liabilities incurred prior to April 1, 2009.

50 For payment of engineering services, including reimbursements to the
 51 dedicated highway and bridge trust fund, including but not limited
 52 to personal services, nonpersonal services and fringe benefits, for
 53 activities including but not limited to the preparation of designs,
 54 plans, specifications and estimates; construction management and
 55 supervision; and appraisals, surveys, testing and environmental
 56 impact statements, including the payment of liabilities incurred
 57 prior to April 1, 2009 (170109FS) ... [500,000,000] is hereby
 58 amended by REPEALING the sum of \$500,000,000

59 For Grants-in-Aid for Airports funded by Title 12 of the American
 60 Recovery and Reinvestment Act of 2009. Funds appropriated herein
 61 shall be subject to all applicable reporting and accountability
 62 requirements contained in such act.

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1 For the payment of eligible costs, including but not limited to
2 construction, reconstruction, replacement, improvement, recondition-
3 ing, rehabilitation, preservation, related appurtenances, equipment,
4 facilities, the acquisition of real property and interests therein,
5 the preparation of designs, plans, specifications and estimates;
6 construction management and supervision; and appraisals, surveys,
7 testing and environmental impact statements, including the payment
8 of liabilities incurred prior to April 1, 2009.

9 For payment of engineering services, including reimbursements to the
10 dedicated highway and bridge trust fund, including but not limited
11 to personal services, nonpersonal services and fringe benefits, for
12 activities including but not limited to the preparation of designs,
13 plans, specifications and estimates; construction management and
14 supervision; and appraisals, surveys, testing and environmental
15 impact statements, including the payment of liabilities incurred
16 prior to April 1, 2009 (170209FS) ... [10,000,000] is hereby amended
17 by REPEALING the sum of \$10,000,000

18 For Highway Infrastructure Investment funded by Title 12 of the Ameri-
19 can Recovery and Reinvestment Act of 2009. Funds appropriated herein
20 shall be subject to all applicable reporting and accountability
21 requirements contained in such act.

22 For the payment of eligible costs, including but not limited to
23 construction, reconstruction, replacement, improvement, recondition-
24 ing, rehabilitation, preservation, related appurtenances, equipment,
25 facilities, the acquisition of real property and interests therein,
26 the preparation of designs, plans, specifications and estimates;
27 construction management and supervision; and appraisals, surveys,
28 testing and environmental impact statements, including the payment
29 of liabilities incurred prior to April 1, 2009.

30 For payment of engineering services, including reimbursements to the
31 dedicated highway and bridge trust fund, including but not limited
32 to personal services, nonpersonal services and fringe benefits, for
33 activities including but not limited to the preparation of designs,
34 plans, specifications and estimates; construction management and
35 supervision; and appraisals, surveys, testing and environmental
36 impact statements, including the payment of liabilities incurred
37 prior to April 1, 2009 (170309FS)
38 [1,120,700,000] 950,700,000 is hereby amended by REPEALING the sum
39 of \$170,000,000 (re. \$80,785,000)

40 For Capital Assistance for High Speed Rail Corridors and Intercity
41 Passenger Rail Service funded by Title 12 of the American Recovery
42 and Reinvestment Act of 2009. Funds appropriated herein shall be
43 subject to all applicable reporting and accountability requirements
44 contained in such act.

45 For the payment of eligible costs, including but not limited to
46 construction, reconstruction, replacement, improvement, recondition-
47 ing, rehabilitation, preservation, related appurtenances, equipment,
48 facilities, the acquisition of real property and interests therein,
49 the preparation of designs, plans, specifications and estimates;
50 construction management and supervision; and appraisals, surveys,
51 testing and environmental impact statements, including the payment
52 of liabilities incurred prior to April 1, 2009.

53 For payment of engineering services, including reimbursements to the
54 dedicated highway and bridge trust fund, including but not limited
55 to personal services, nonpersonal services and fringe benefits, for
56 activities including but not limited to the preparation of designs,
57 plans, specifications and estimates; construction management and
58 supervision; and appraisals, surveys, testing and environmental
59 impact statements, including the payment of liabilities incurred
60 prior to April 1, 2009 (170409FS)
61 [2,000,000,000] 600,000,000 is hereby amended by REPEALING the sum
62 of \$1,400,000,000 (re. \$593,783,000)

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1 AVIATION (CCP)

2

3 Capital Projects Funds - Other
4 Transportation Capital Facilities Bond Fund
5 Bond Proceeds Purpose
6

7 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
8 section 1, of the laws of 2008:

9 The sum of \$17,305,787, or so much thereof as may be necessary is
10 hereby appropriated from the transportation capital facilities bond
11 fund pursuant to the provisions of chapter seven hundred fifteen of
12 the laws of nineteen hundred sixty-seven, known as the "Transporta-
13 tion Capital Facilities Bond Act", for payment to the capital
14 projects fund for disbursements from such fund pursuant to appropri-
15 ations for the acquisition, construction, reconstruction and
16 improvement of any airport or aviation capital facility and of any
17 capital equipment used in connection therewith, by the State, any
18 county, city, town, village, special transportation district, public
19 benefit corporation or other public corporation, or two or more of
20 the foregoing acting jointly in accordance with the provisions of
21 the transportation capital facilities development act and as herein-
22 after referred to as "airport or aviation capital project bond
23 disbursements."

24 Notwithstanding the provisions of any general or special law, no
25 moneys shall be available from the transportation capital facilities
26 bond fund until a certificate of approval of availability shall have
27 been issued by the director of the division of the budget, and a
28 copy of such certificate filed with the state comptroller, the
29 chairman of the senate finance committee and the chairman of the
30 assembly ways and means committee. Such certificate may be amended
31 from time to time by the director of the division of the budget and
32 a copy of each such amendment shall be filed with the state comp-
33 troller, the chairman of the senate finance committee and the chair-
34 man of the assembly ways and means committee.

35 The director of the division of the budget is hereby authorized to
36 designate to the state comptroller specific appropriations made from
37 the capital projects fund for purposes for which airport or aviation
38 capital project bond expenditures are authorized. The state comp-
39 troller shall, at the commencement of each month, certify to the
40 director of the division of the budget, the chairman of the senate
41 finance committee and the chairman of the assembly ways and means
42 committee, the amounts disbursed from the appropriations designated
43 by the director of the division of the budget from the capital
44 projects fund for these disbursements pursuant to appropriations
45 from such fund for such purposes for the month preceding such
46 certification and such certifications shall not exceed in the aggre-
47 gate the moneys hereby appropriated (03025510)
48 17,305,787 (re. \$3,391,000)
49

50 CANALS AND WATERWAYS - BONDABLE (CCP)

51

52 Capital Projects Funds - Other
53 Capital Projects Fund - Infrastructure Renewal (Bondable)
54 Canals and Waterways Purpose
55

56 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
57 section 3, of the laws of 1991, and as supplemented by certificate
58 of transfer issued pursuant to the provisions of section 93 of the
59 state finance law as amended:
60

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1 For the preparation of designs, plans, specifications and estimates,
 2 for the contract engineering services provided by private firms, for
 3 the acquisition of property, reconstruction and improvement of dams,
 4 canal locks, embankments and related structures and facilities on
 5 the state barge canal system, including the payment of liabilities
 6 incurred prior to April 1, 1988, pursuant to the rebuild New York
 7 through transportation infrastructure renewal bond act of 1983.
 8 The moneys hereby appropriated, when made available pursuant to a
 9 certificate of approval of availability issued by the director of
 10 the budget, shall be made available in accordance with the schedule
 11 shown below. The items shown in the project schedule below shall be
 12 for projects with a common purpose and may be interchanged without
 13 limitation subject to the approval of the director of the division
 14 of the budget (17328816) 2,823,657 (re. \$158,000)
 15

16 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 17 section 3, of the laws of 1989, and as supplemented by certificate
 18 of transfer issued pursuant to the provisions of section 93 of the
 19 state finance law as amended:

20 For the preparation of designs, plans, specifications and estimates,
 21 for the contract engineering services provided by private firms, for
 22 the acquisition of property, reconstruction and improvement of dams,
 23 canal locks, embankments and related structures and facilities on
 24 the state barge canal system, including the payment of liabilities
 25 incurred prior to April 1, 1987, pursuant to the rebuild New York
 26 through transportation infrastructure renewal bond act of 1983.

27 The moneys hereby appropriated, when made available pursuant to a
 28 certificate of approval of availability issued by the director of
 29 the budget, shall be made available in accordance with the schedule
 30 shown below. The items shown in the project schedule below shall be
 31 for projects with a common purpose and may be interchanged without
 32 limitation subject to the approval of the director of the division
 33 of the budget (17208716) 6,200,000 (re. \$326,000)
 34

35 ENGINEERING SERVICES PROGRAM (CCP)

36
 37 Capital Projects Funds - Other
 38 Engineering Services Fund
 39 Preparation of Plans Purpose
 40

41 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 42 section 1, of the laws of 2004:

43 For engineering services, including personal services, nonpersonal
 44 services, fringe benefits and the contract services provided by
 45 private firms, including, but not limited to, the preparation of
 46 designs, plans, specifications and estimates; construction manage-
 47 ment and supervision; and appraisals, surveys, testing, and environ-
 48 mental impact statements for transportation projects.

49 For suballocation of \$170,000 to the office of inspector general for
 50 services and expenses including fringe benefits (17H10230)
 51 546,256,000 (re. \$10,028,000)
 52

53 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 54 section 1, of the laws of 2004, and as supplemented by certificate
 55 of transfer issued pursuant to the provisions of section 93 of the
 56 state finance law as amended:

57 For capital project management and traffic and safety, including
 58 personal services, nonpersonal services, fringe benefits and the
 59 contract services provided by private firms (17H20230)
 60 57,259,000 (re. \$526,000)
 61

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1 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
2 section 1, of the laws of 2003:
3 For engineering services, including personal services, nonpersonal
4 services, fringe benefits and the contract services provided by
5 private firms, including, but not limited to, the preparation of
6 designs, plans, specifications and estimates; construction manage-
7 ment and supervision; and appraisals, surveys, testing, and environ-
8 mental impact statements for transportation projects.
9 For suballocation of \$170,000 to the office of inspector general for
10 services and expenses including fringe benefits (17H10130)
11 566,922,000 (re. \$7,811,000)
12

13 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
14 section 1, of the laws of 2003 and as supplemented by certificate of
15 transfer issued pursuant to the provisions of section 93 of the
16 state finance law as amended:
17 For capital project management and traffic and safety, including
18 personal services, nonpersonal services, fringe benefits and the
19 contract services provided by private firms (17H20130)
20 53,384,000 (re. \$334,000)
21

22 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
23 section 1, of the laws of 2002:
24 For engineering services, including personal services, nonpersonal
25 services, fringe benefits and the contract services provided by
26 private firms, including, but not limited to, the preparation of
27 designs, plans, specifications and estimates; construction manage-
28 ment and supervision; and appraisals, surveys, testing, and environ-
29 mental impact statements for transportation projects.
30 For suballocation of \$170,000 to the office of inspector general for
31 services and expenses including fringe benefits (17H10030)
32 513,628,000 (re. \$6,144,000)
33

34 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
35 section 1, of the laws of 2002, and as supplemented by certificate
36 of transfer issued pursuant to the provisions of section 93 of the
37 state finance law as amended:
38 For capital project management and traffic and safety, including
39 personal services, nonpersonal services, fringe benefits and the
40 contract services provided by private firms (17H20030)
41 51,892,000 (re. \$830,000)
42 For real estate services, including personal services, nonpersonal
43 services, fringe benefits and the contract services provided by
44 private firms (17H30030) ... 16,684,000 (re. \$615,000)
45

46 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
47 section 1, of the laws of 2005, and as supplemented by certificate
48 of transfer issued pursuant to the provisions of section 93 of the
49 state finance law as amended:
50 For engineering services, including personal services, nonpersonal
51 services, fringe benefits and the contract services provided by
52 private firms, including, but not limited to, the preparation of
53 designs, plans, specifications and estimates; construction manage-
54 ment and supervision; and appraisals, surveys, testing, and environ-
55 mental impact statements for transportation projects.
56 For suballocation of \$170,000 to the office of inspector general for
57 services and expenses including fringe benefits (17H19930)
58 492,101,680 (re. \$2,542,000)
59

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
2 section 1, of the laws of 2000:
3 For engineering services, including personal services, nonpersonal
4 services, fringe benefits and the contract services provided by
5 private firms (17H19830)
6 532,078,000 (re. \$23,934,000)
7
8 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
9 section 1, of the laws of 2000 and as supplemented by certificate of
10 transfer issued pursuant to the provisions of section 93 of the
11 state finance law as amended:
12 For capital project management and traffic and safety, including
13 personal services, nonpersonal services, fringe benefits and the
14 contract services provided by private firms (17H29830)
15 56,876,000 (re. \$674,000)
16
17 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
18 section 1, of the laws of 2000:
19 For engineering services, including personal services, nonpersonal
20 services, fringe benefits and the contract services provided by
21 private firms (17H19730)
22 490,281,000 (re. \$5,997,000)
23
24 By chapter 55, section 1, of the laws of 1996:
25 For engineering services, including personal services, nonpersonal
26 services, fringe benefits and the contract services provided by
27 private firms.
28 The items shown in the project schedule below shall be for projects
29 with a common purpose and may be interchanged without limitation
30 subject to the approval of the director of the budget (17H19630)
31 471,758,000 (re. \$2,828,000)
32
33 By chapter 54, section 1, of the laws of 1995:
34 For engineering services, including personal services, nonpersonal
35 services, fringe benefits and the contract services provided by
36 private firms (17H19530) ... 470,364,000 (re. \$20,223,000)
37
38 By chapter 54, section 1, of the laws of 1994:
39 For engineering services, including personal services, nonpersonal
40 services, fringe benefits and the contract services provided by
41 private firms (17H19430)
42 530,329,000 (re. \$21,543,000)
43
44 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
45 section 3, of the laws of 1995 and as supplemented by certificate of
46 transfer issued pursuant to the provisions of section 93 of the
47 state finance law as amended:
48 For engineering services, including personal services, nonpersonal
49 services, fringe benefits and the contract services provided by
50 private firms (17H19330)
51 500,923,000 (re. \$4,671,000)
52
53 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
54 section 3, of the laws of 1995, and as supplemented by certificate
55 of transfer issued pursuant to the provisions of section 93 of the
56 state finance law as amended:
57 For engineering services, including personal services, nonpersonal
58 services, fringe benefits and the contract services provided by
59 private firms (17H19230)
60 455,207,200 (re. \$15,675,000)
61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 New York Metropolitan Transportation Council Account
4 Preparation of Plans Purpose
5
6 By chapter 54, section 1, of the laws of 2012:
7 For the continuing comprehensive transportation planning and
8 coordinated support undertaken as part of the united work programs
9 of participating local planning or municipal agreements in
10 accordance with grant agreements approved by the federal transit
11 administration or the federal highway administration.
12 Personal service--regular (17N11230) ... 4,138,000 .. (re. \$2,263,000)
13 Temporary service (17N21230) ... 49,000 (re. \$36,000)
14 Holiday/overtime compensation (17N31230) ... 1,000 (re. \$1,000)
15 Supplies and materials (17N41230) ... 177,000 (re. \$171,000)
16 Travel (17N51230) ... 266,000 (re. \$265,000)
17 Contractual services (17N61230) ... 10,029,000 (re. \$9,575,000)
18 Equipment (17N71230) ... 981,000 (re. \$981,000)
19 Fringe benefits (17N81230) ... 2,101,000 (re. \$2,101,000)
20 Indirect costs (17N91230) ... 154,000 (re. \$154,000)
21
22 By chapter 54, section 1, of the laws of 2011:
23 For the continuing comprehensive transportation planning and coordi-
24 nated support undertaken as part of the united work programs of
25 participating local planning or municipal agreements in accordance
26 with grant agreements approved by the federal transit administration
27 or the federal highway administration (17NY1130)
28 18,148,000 (re. \$18,148,000)
29
30 PERSONAL SERVICE
31
32 Personal service--regular 4,327,000
33 Temporary service 49,000
34 Holiday/overtime compensation 1,000
35 -----
36 Amount available for person-
37 al service 4,377,000
38 -----
39
40 NONPERSONAL SERVICE
41
42 Supplies and materials 177,000
43 Travel 266,000
44 Contractual services 10,254,000
45 Equipment 981,000
46 Fringe benefits 1,894,000
47 Indirect costs 199,000
48 -----
49 Amount available for nonper-
50 sonal service 13,771,000
51 -----
52 18,148,000
53 =====
54
55 By chapter 55, section 1, of the laws of 2010:
56 For the continuing comprehensive transportation planning and coordi-
57 nated support undertaken as part of the united work programs of
58 participating local planning or municipal agreements in accordance
59 with grant agreements approved by the federal transit administration
60 or the federal highway administration (17NY1030)
61 19,300,000 (re. \$12,932,000)
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 PERSONAL SERVICE

2

3 Personal service--regular 4,955,000

4 Temporary service 66,000

5 Holiday/overtime compensation 8,000

6 -----

7 Amount available for person-

8 al service 5,029,000

9 -----

10 NONPERSONAL SERVICE

11

12

13 Supplies and materials 177,000

14 Travel 266,000

15 Contractual services 10,254,000

16 Equipment 981,000

17 Fringe benefits 2,436,000

18 Indirect costs 157,000

19 -----

20 Amount available for nonper-

21 sonal service 14,271,000

22 -----

23 19,300,000

24 =====

25

26 By chapter 55, section 1, of the laws of 2009:

27 For the continuing comprehensive transportation planning and coordi-

28 nated support undertaken as part of the united work programs of

29 participating local planning or municipal agreements in accordance

30 with grant agreements approved by the federal transit administration

31 or the federal highway administration (17NY0930) (re. \$11,285,000)

32 19,597,000

33

34 PERSONAL SERVICE

35

36 Personal service--regular 5,163,000

37 Temporary service 67,000

38 Holiday/overtime compensation 8,000

39 -----

40 Amount available for person-

41 al service 5,238,000

42 -----

43 NONPERSONAL SERVICE

44

45

46 Supplies and materials 177,000

47 Travel 266,000

48 Contractual services 10,254,000

49 Equipment 981,000

50 Fringe benefits 2,452,000

51 Indirect costs 229,000

52 -----

53 Amount available for nonper-

54 sonal service 14,359,000

55 -----

56 19,597,000

57 =====

58

59 By chapter 55, section 1, of the laws of 2008:

60 For the continuing comprehensive transportation planning and coordi-

61 nated support undertaken as part of the united work programs of

62 participating local planning or municipal agreements in accordance

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 with grant agreements approved by the federal transit administration
 2 or the federal highway administration (17NY0830)
 3 19,094,000 (re. \$8,782,000)
 4

PERSONAL SERVICE

5
 6
 7 Personal service--regular 5,548,000
 8 Temporary service 67,000
 9 Holiday/overtime compensation 8,000
 10 -----
 11 Amount available for person-
 12 al service 5,623,000
 13 -----
 14

NONPERSONAL SERVICE

15
 16
 17 Supplies and materials 177,000
 18 Travel 266,000
 19 Contractual services 9,422,000
 20 Equipment 981,000
 21 Fringe benefits 2,399,000
 22 Indirect costs 226,000
 23 -----
 24 Amount available for nonper-
 25 sonal service 13,471,000
 26 -----
 27 19,094,000
 28 =====
 29

30 By chapter 55, section 1, of the laws of 2007:

31 For the continuing comprehensive transportation planning and coordi-
 32 nated support undertaken as part of the united work programs of
 33 participating local planning or municipal agreements in accordance
 34 with grant agreements approved by the federal transit administration
 35 or the federal highway administration (17NY0730)
 36 15,894,000 (re. \$5,970,000)
 37

PERSONAL SERVICE

38
 39
 40 Personal service--regular 5,581,000
 41 Temporary service 61,000
 42 Holiday/overtime compensation 12,000
 43 -----
 44 Amount available for person-
 45 al service 5,654,000
 46 -----
 47

NONPERSONAL SERVICE

48
 49
 50 Supplies and materials 177,000
 51 Travel 266,000
 52 Contractual services 5,987,000
 53 Equipment 981,000
 54 Fringe benefits 2,615,000
 55 Indirect costs 214,000
 56 -----
 57 Amount available for nonper-
 58 sonal service 10,240,000
 59 -----
 60 15,894,000
 61 =====
 62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2006:
2 For the continuing comprehensive transportation planning and coordi-
3 nated support undertaken as part of the united work programs of
4 participating local planning or municipal agreements in accordance
5 with grant agreements approved by the federal transit administration
6 or the federal highway administration (17NY0630)
7 15,894,000 (re. \$772,000)
8

9 By chapter 55, section 1, of the laws of 2005:
10 For the continuing comprehensive transportation planning and coordi-
11 nated support undertaken as part of the united work programs of
12 participating local planning or municipal agreements in accordance
13 with grant agreements approved by the federal transit administration
14 or the federal highway administration (17NY0530)
15 10,202,000 (re. \$1,493,000)
16

17 By chapter 55, section 1, of the laws of 2004:
18 For the continuing comprehensive transportation planning and coordi-
19 nated support undertaken as part of the united work programs of
20 participating local planning or municipal agreements in accordance
21 with grant agreements approved by the federal transit administration
22 or the federal highway administration (17NY0430)
23 10,180,000 (re. \$443,000)
24

25 By chapter 55, section 1, of the laws of 2003:
26 For the continuing comprehensive transportation planning and coordi-
27 nated support undertaken as part of the united work programs of
28 participating local planning or municipal agreements in accordance
29 with grant agreements approved by the federal transit administration
30 or the federal highway administration (17NY0330)
31 10,312,000 (re. \$1,398,000)
32

33 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)
34
35 Capital Projects Funds - Other
36 Capital Projects Fund
37 Federal Aid Highways Purpose
38

39 By chapter 54, section 1, of the laws of 1988:
40 For the state share of highway projects to be reimbursed from the
41 infrastructure renewal bond fund and pursuant to the provisions of
42 that bond act (17028820) ... 56,000,000 (re. \$1,450,000)
43

44 By chapter 54, section 1, of the laws of 1987:
45 For the state share of highway projects to be reimbursed from the
46 infrastructure renewal bond fund and pursuant to the provisions of
47 that bond act (17028720) ... 66,000,000 (re. \$1,126,000)
48

49 By chapter 54, section 1, of the laws of 1986:
50 For the state share of highway projects to be reimbursed from the
51 infrastructure renewal bond fund and pursuant to the provisions of
52 that bond act (17428620) ... 66,000,000 (re. \$356,000)
53

54 By chapter 54, section 1, of the laws of 1985:
55 For the state share of highway projects to be reimbursed from the
56 infrastructure renewal bond fund and pursuant to the provisions of
57 that bond act (17028520) (re. \$1,210,000)
58

59 By chapter 54, section 1, of the laws of 1984:
60 For the state share of highway projects to be reimbursed from the
61 infrastructure renewal bond fund and pursuant to the provisions of
62 that bond act (17028420) (re. \$1,969,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

2

3 Capital Projects Funds - Federal

4 Federal Capital Projects Fund

5 Federal Aid Highways Purpose

6

7 The appropriation made by chapter 54, section 1, of the laws of 2012:

8 For the federal share, from any federal agency under any federal
9 program, of state transportation projects including but not limited
10 to construction, reconstruction, reconditioning and preservation,
11 the acquisition of property, operating costs as provided for in the
12 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
13 Legacy for Users and any successive legislation, payment of
14 reimbursements to the dedicated highway and bridge trust fund of the
15 department of transportation, including but not limited to fringe
16 benefits, and the contract services provided by private firms;
17 personal services, nonpersonal services, for activities including
18 but not limited to the preparation of designs, plans, specifications
19 and estimates; construction management and supervision; and
20 appraisals, surveys, testing, and environmental impact statements
21 for transportation projects, the payment of liabilities incurred
22 prior to April 1, 2012 and any other such purposes as specified in
23 section 89-b of the state finance law as amended (17031220)
24 [2,000,000,000] 1,800,000,000 is hereby amended by REPEALING the sum
25 of \$200,000,000 (re. \$1,773,515,000)

26

27 The appropriation made by chapter 54, section 1, of the laws of 2011:

28 For the federal share, from any federal agency under any federal
29 program, of state transportation projects including but not limited
30 to construction, reconstruction, reconditioning and preservation,
31 the acquisition of property, operating costs as provided for in the
32 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
33 Legacy for Users and any successive legislation, payment of
34 reimbursements to the dedicated highway and bridge trust fund of the
35 department of transportation, including but not limited to fringe
36 benefits, and the contract services provided by private firms;
37 personal services, nonpersonal services, for activities including
38 but not limited to the preparation of designs, plans, specifications
39 and estimates; construction management and supervision; and
40 appraisals, surveys, testing, and environmental impact statements
41 for transportation projects, the payment of liabilities incurred
42 prior to April 1, 2011 and any other such purposes as specified in
43 section 89-b of the state finance law as amended (17031120)
44 [2,000,000,000] 1,600,000,000 is hereby amended by REPEALING the sum
45 of \$400,000,000 (re. \$1,123,313,000)

46

47 The appropriation made by chapter 55, section 1, of the laws of 2010:

48 For the federal share, from any federal agency under any federal
49 program, of state transportation projects including but not limited
50 to construction, reconstruction, reconditioning and preservation,
51 the acquisition of property, operating costs as provided for in the
52 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
53 Legacy for Users and any successive legislation, payment of
54 reimbursements to the dedicated highway and bridge trust fund of the
55 department of transportation, including but not limited to fringe
56 benefits, and the contract services provided by private firms;
57 personal services, nonpersonal services, for activities including
58 but not limited to the preparation of designs, plans, specifications
59 and estimates; construction management and supervision; and
60 appraisals, surveys, testing, and environmental impact statements
61 for transportation projects, the payment of liabilities incurred

62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 prior to April 1, 2010 and any other such purposes as specified in
2 section 89-b of the state finance law as amended (17031020)
3 [2,000,000,000] 1,725,000,000 is hereby amended by REPEALING the sum
4 of \$275,000,000 (re. \$918,280,000)
5

6 The appropriation made by chapter 55, section 1, of the laws of 2009:

7 For the federal share of state transportation projects including but
8 not limited to construction, reconstruction, reconditioning and
9 preservation, the acquisition of property, operating costs as
10 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
11 tation Equity Act: A Legacy for Users and any successive legis-
12 lation, payment of reimbursements to the dedicated highway and
13 bridge trust fund of the department of transportation, including but
14 not limited to fringe benefits, and the contract services provided
15 by private firms; personal services, nonpersonal services, for
16 activities including but not limited to the preparation of designs,
17 plans, specifications and estimates; construction management and
18 supervision; and appraisals, surveys, testing, and environmental
19 impact statements for transportation projects, the payment of
20 liabilities incurred prior to April 1, 2009 and any other such
21 purposes as specified in section 89-b of the state finance law as
22 amended (17030920) ... [2,000,000,000] 1,550,000,000 is hereby
23 amended by REPEALING the sum of \$450,000,000 (re. \$436,836,000)
24

25 By chapter 55, section 1, of the laws of 2008:

26 For the federal share of state transportation maintenance projects
27 including but not limited to construction, reconstruction, recondi-
28 tioning and preservation, the acquisition of property, operating
29 costs as provided for in the Safe, Accountable, Flexible, Efficient
30 Transportation Equity Act: A Legacy for Users, and any successive
31 legislation, payment of reimbursements to the dedicated highway and
32 bridge trust fund of the department of transportation, including but
33 not limited to fringe benefits, and the contract services provided
34 by private firms; personal services, nonpersonal services, for
35 activities including but not limited to the preparation of designs,
36 plans, specifications and estimates; construction management and
37 supervision; and appraisals, surveys, testing, and environmental
38 impact statements for transportation projects, the payment of
39 liabilities incurred prior to April 1, 2008 and any other such
40 purposes as specified in section 89-b of the state finance law as
41 amended (17440820) ... 50,000,000 (re. \$50,000,000)
42

43 The appropriation made by chapter 55, section 1, of the laws of 2008:

44 For the federal share of state transportation projects including but
45 not limited to construction, reconstruction, reconditioning and
46 preservation, the acquisition of property, operating costs as
47 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
48 tation Equity Act: A Legacy for Users and any successive legis-
49 lation, payment of reimbursements to the dedicated highway and
50 bridge trust fund of the department of transportation, including but
51 not limited to fringe benefits, and the contract services provided
52 by private firms; personal services, nonpersonal services, for
53 activities including but not limited to the preparation of designs,
54 plans, specifications and estimates; construction management and
55 supervision; and appraisals, surveys, testing, and environmental
56 impact statements for transportation projects, the payment of
57 liabilities incurred prior to April 1, 2008 and any other such
58 purposes as specified in section 89-b of the state finance law as
59 amended (17030820) ... [2,015,000,000] 1,904,500,000 is hereby
60 amended by REPEALING the sum of \$100,000,000 (re. \$282,653,000)
61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2007:
2 For the federal share of state transportation projects including but
3 not limited to construction, reconstruction, reconditioning and
4 preservation, the acquisition of property, operating costs as
5 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
6 tation Equity Act: A Legacy for Users and any successive legis-
7 lation, payment of reimbursements to the dedicated highway and
8 bridge trust fund of the department of transportation, including but
9 not limited to fringe benefits, and the contract services provided
10 by private firms; personal services, nonpersonal services, for
11 activities including but not limited to the preparation of designs,
12 plans, specifications and estimates; construction management and
13 supervision; and appraisals, surveys, testing, and environmental
14 impact statements for transportation projects, the payment of
15 liabilities incurred prior to April 1, 2007 and any other such
16 purposes as specified in section 89-b of the state finance law as
17 amended (17030720) ... 1,977,299,000 (re. \$247,095,000)
18 For the federal share of state transportation maintenance projects
19 including but not limited to construction, reconstruction, recondi-
20 tioning and preservation, the acquisition of property, operating
21 costs as provided for in the Safe, Accountable, Flexible, Efficient
22 Transportation Equity Act: A Legacy for Users, and any successive
23 legislation, payment of reimbursements to the dedicated highway and
24 bridge trust fund of the department of transportation, including but
25 not limited to fringe benefits, and the contract services provided
26 by private firms; personal services, nonpersonal services, for
27 activities including but not limited to the preparation of designs,
28 plans, specifications and estimates; construction management and
29 supervision; and appraisals, surveys, testing, and environmental
30 impact statements for transportation projects, the payment of
31 liabilities incurred prior to April 1, 2007 and any other such
32 purposes as specified in section 89-b of the state finance law as
33 amended.
34 The items shown in the schedule below shall be for projects with a
35 common purpose and may be interchanged without limitation subject to
36 the approval of the director of budget (17440720)
37 50,000,000 (re. \$16,954,000)

PERSONAL SERVICE

41 Personal service--regular 5,000,000
42 Holiday/overtime compensation 500,000
43 -----
44 Amount available for person-
45 al service 5,500,000
46 -----

NONPERSONAL SERVICE

49
50 Supplies and materials 4,200,000
51 Travel 300,000
52 Contractual services 11,850,000
53 Equipment 25,386,000
54 Fringe benefits 2,534,000
55 Indirect costs 230,000
56 -----
57 Amount available for nonper-
58 sonal service 44,500,000
59 -----

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1 The appropriation made by chapter 55, section 1, of the laws of 2006:
 2 For the federal share of state transportation projects including but
 3 not limited to construction, reconstruction, reconditioning and
 4 preservation, the acquisition of property, operating costs as
 5 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 6 tation Equity Act: A Legacy for Users and any successive legis-
 7 lation, payment of reimbursements to the dedicated highway and
 8 bridge trust fund of the department of transportation, including but
 9 not limited to fringe benefits, and the contract services provided
 10 by private firms; personal services, nonpersonal services, for
 11 activities including but not limited to the preparation of designs,
 12 plans, specifications and estimates; construction management and
 13 supervision; and appraisals, surveys, testing, and environmental
 14 impact statements for transportation projects, the payment of
 15 liabilities incurred prior to April 1, 2006 and any other such
 16 purposes as specified in section 89-b of the state finance law as
 17 amended (17030620) ... [1,700,000,000] 1,580,000,000 is hereby
 18 amended by REPEALING the sum of \$120,000,000(re. \$112,010,000)
 19

20 The appropriation made by chapter 55, section 1, of the laws of 2005:
 21 For the federal share of state transportation projects including but
 22 not limited to construction, reconstruction, reconditioning and
 23 preservation, the acquisition of property, operating costs as
 24 provided for in the Transportation Equity Act for the 21st Century
 25 and any successive legislation, payment of reimbursements to the
 26 dedicated highway and bridge trust fund of the department of trans-
 27 portation, including but not limited to fringe benefits, and the
 28 contract services provided by private firms; personal services,
 29 nonpersonal services, for activities including but not limited to
 30 the preparation of designs, plans, specifications and estimates;
 31 construction management and supervision; and appraisals, surveys,
 32 testing, and environmental impact statements for transportation
 33 projects, the payment of liabilities incurred prior to April 1, 2005
 34 and any other such purposes as specified in section 89-b of the
 35 state finance law as amended (17030520)
 36 [1,700,000,000] 1,580,000,000 is hereby amended by REPEALING the sum
 37 of \$120,000,000 (re. \$65,747,000)
 38

39 The appropriation made by chapter 55, section 1, of the laws of 2004:
 40 For the federal share of state transportation projects including but
 41 not limited to construction, reconstruction, reconditioning and
 42 preservation, the acquisition of property, operating costs as
 43 provided for in the Transportation Equity Act for the 21st Century
 44 and any successive legislation, payment of reimbursements to the
 45 dedicated highway and bridge trust fund of the department of trans-
 46 portation, including but not limited to fringe benefits, and the
 47 contract services provided by private firms; personal services,
 48 nonpersonal services, for activities including but not limited to
 49 the preparation of designs, plans, specifications and estimates;
 50 construction management and supervision; and appraisals, surveys,
 51 testing, and environmental impact statements for transportation
 52 projects, the payment of liabilities incurred prior to April 1, 2004
 53 and any other such purposes as specified in section 89-b of the
 54 state finance law as amended (17030420)
 55 [1,700,000,000] 1,610,000,000 is hereby amended by REPEALING the sum
 56 of \$90,000,000 (re. \$76,696,000)
 57

58 The appropriation made by chapter 55, section 1, of the laws of 2003:
 59 For the federal share of state transportation projects including but
 60 not limited to construction, reconstruction, reconditioning and
 61 preservation, the acquisition of property, operating costs as
 62 provided for in the Transportation Equity Act for the 21st Century

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 and any successive legislation, payment of reimbursements to the
 2 dedicated highway and bridge trust fund of the department of trans-
 3 portation, including but not limited to fringe benefits, and the
 4 contract services provided by private firms; personal services,
 5 nonpersonal services, for activities including but not limited to
 6 the preparation of designs, plans, specifications and estimates;
 7 construction management and supervision; and appraisals, surveys,
 8 testing, and environmental impact statements for transportation
 9 projects, the payment of liabilities incurred prior to April 1, 2003
 10 and any other such purposes as specified in section 89-b of the
 11 state finance law as amended (17030320)
 12 [1,697,000,000] 1,597,000,000 is hereby amended by REPEALING the sum
 13 of \$100,000,000 (re. \$74,568,000)
 14

15 The appropriation made by chapter 55, section 1, of the laws of 2002:

16 For the federal share of state transportation projects including but
 17 not limited to construction, reconstruction, reconditioning and
 18 preservation, the acquisition of property, operating costs as
 19 provided for in the Transportation Equity Act for the 21st Century
 20 and any successive legislation, payment of reimbursements to the
 21 engineering services fund of the department of transportation,
 22 including but not limited to fringe benefits, and the contract
 23 services provided by private firms; personal services, nonpersonal
 24 services, for activities including but not limited to the prepara-
 25 tion of designs, plans, specifications and estimates; construction
 26 management and supervision; and appraisals, surveys, testing, and
 27 environmental impact statements for transportation projects, the
 28 payment of liabilities incurred prior to April 1, 2002 and any other
 29 such purposes as specified in section 89-b of the state finance law
 30 as amended (17030220) ... [1,491,000,000] 1,451,000,000 is hereby
 31 amended by REPEALING the sum of \$40,000,000 (re. \$60,080,000)
 32

33 The appropriation made by chapter 55, section 1, of the laws of 2001:

34 For the federal share of state transportation projects including but
 35 not limited to construction, reconstruction, reconditioning and
 36 preservation, the acquisition of property, operating costs as
 37 provided for in the Transportation Equity Act for the 21st Century
 38 and any successive legislation, payment of reimbursements to the
 39 engineering services fund of the department of transportation,
 40 including but not limited to fringe benefits, and the contract
 41 services provided by private firms; personal services, nonpersonal
 42 services, for activities including but not limited to the prepara-
 43 tion of designs, plans, specifications and estimates; construction
 44 management and supervision; and appraisals, surveys, testing, and
 45 environmental impact statements for transportation projects, the
 46 payment of liabilities incurred prior to April 1, 2001 and any other
 47 such purposes as specified in section 89-b of the state finance law
 48 as amended (17030120) ... [1,490,500,000] 1,440,500,000 is hereby
 49 amended by REPEALING the sum of \$50,000,000 (re. \$71,377,000)
 50

51 The appropriation made by chapter 55, section 1, of the laws of 2000:

52 For the federal share of state transportation projects including but
 53 not limited to construction, reconstruction, reconditioning and
 54 preservation, the acquisition of property, operating costs as
 55 provided for in the Transportation Equity Act for the 21st Century
 56 and any successive legislation, payment of reimbursements to the
 57 engineering services fund of the department of transportation,
 58 including but not limited to fringe benefits, and the contract
 59 services provided by private firms; personal services, nonpersonal
 60 services, for activities including but not limited to the prepara-
 61 tion of designs, plans, specifications and estimates; construction
 62 management and supervision; and appraisals, surveys, testing, and

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1 environmental impact statements for transportation projects, the
2 payment of liabilities incurred prior to April 1, 2000 and any other
3 such purposes as specified in section 89-b of the state finance law
4 as amended (17030020) ... [1,490,500,000] 1,205,500,000 is hereby
5 amended by REPEALING the sum of \$285,000,000 (re. \$35,597,000)
6

7 The appropriation made by chapter 55, section 1, of the laws of 1999:

8 For the federal share of state transportation projects including but
9 not limited to construction, reconstruction, reconditioning and
10 preservation, the acquisition of property, operating costs as
11 provided for in the Transportation Equity Act for the 21st Century
12 and any successive legislation, payment of reimbursements to the
13 engineering services fund of the department of transportation,
14 including but not limited to fringe benefits, and the contract
15 services provided by private firms; personal services, nonpersonal
16 services, for activities including but not limited to the prepara-
17 tion of designs, plans, specifications and estimates; construction
18 management and supervision; and appraisals, surveys, testing, and
19 environmental impact statements for transportation projects, the
20 payment of liabilities incurred prior to April 1, 1999 and any other
21 such purposes as specified in section 89-b of the state finance law
22 as amended (17039920) ... [1,350,000,000] 1,260,000,000 is hereby
23 amended by REPEALING the sum of \$90,000,000 (re. \$24,601,000)
24

25 The appropriation made by chapter 55, section 1, of the laws of 1998:

26 For the federal share of state transportation projects including but
27 not limited to construction, reconstruction, reconditioning and
28 preservation, the acquisition of property, operating costs as
29 provided for in the Intermodal Surface Transportation Efficiency Act
30 of 1991 and any successive legislation, payment of reimbursements to
31 the engineering services fund of the department of transportation,
32 including but not limited to fringe benefits, and the contract
33 services provided by private firms; personal services, nonpersonal
34 services, for activities including but not limited to the prepara-
35 tion of designs, plans, specifications and estimates; construction
36 management and supervision; and appraisals, surveys, testing, and
37 environmental impact statements for transportation projects, the
38 payment of liabilities incurred prior to April 1, 1998 and any other
39 such purposes as specified in section 89-b of the state finance law
40 as amended (17039820) ... [1,200,000,000] 1,175,000,000 is
41 hereby amended by REPEALING the sum of \$25,000,000
42 (re. \$29,814,000)
43

44 The appropriation made by chapter 55, section 1, of the laws of 1997:

45 For the federal share of state transportation projects including but
46 not limited to construction, reconstruction, reconditioning and
47 preservation, the acquisition of property, operating costs as
48 provided for in the Intermodal Surface Transportation Efficiency Act
49 of 1991 and any successive legislation, payment of reimbursements to
50 the engineering services fund of the department of transportation,
51 including but not limited to fringe benefits, and the contract
52 services provided by private firms; personal services, nonpersonal
53 services, for activities including but not limited to the prepara-
54 tion of designs, plans, specifications and estimates; construction
55 management and supervision; and appraisals, surveys, testing, and
56 environmental impact statements for transportation projects, the
57 payment of liabilities incurred prior to April 1, 1997 and any other
58 such purposes as specified in section 89-b of the state finance law
59 as amended by chapter 56 of the laws of 1993 (17039720)
60 [1,200,000,000] 1,120,000,000 is hereby amended by REPEALING the sum
61 of \$80,000,000 (re. \$39,046,000)
62

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1 The appropriation made by chapter 55, section 1, of the laws of 1996:
 2 For the federal share of state transportation projects including but
 3 not limited to construction, reconstruction, reconditioning and
 4 preservation, the acquisition of property, operating costs as
 5 provided for in the Intermodal Surface Transportation Efficiency Act
 6 of 1991, payment of reimbursements to the engineering services fund
 7 of the department of transportation, including but not limited to
 8 fringe benefits, and the contract services provided by private
 9 firms; personal services, nonpersonal services, for activities
 10 including but not limited to the preparation of designs, plans,
 11 specifications and estimates; construction management and super-
 12 vision; and appraisals, surveys, testing, and environmental impact
 13 statements for transportation projects, the payment of liabilities
 14 incurred prior to April 1, 1996 and any other such purposes as spec-
 15 ified in section 89-b of the state finance law as amended by chapter
 16 56 of the laws of 1993 (17039620) ... [1,200,000,000] 1,135,000,000
 17 is hereby amended by REPEALING the sum of \$65,000,000
 18 (re. \$37,696,000)
 19

20 The appropriation made by chapter 54, section 1, of the laws of 1995:
 21 For the federal share of state transportation projects including but
 22 not limited to construction, reconstruction, reconditioning and
 23 preservation, the acquisition of property, operating costs as
 24 provided for in the Intermodal Surface Transportation Efficiency Act
 25 of 1991, payment of reimbursements to the engineering services fund
 26 of the department of transportation, including but not limited to
 27 fringe benefits, and the contract services provided by private
 28 firms; personal services, nonpersonal services, for activities
 29 including but not limited to the preparation of designs, plans,
 30 specifications and estimates; construction management and super-
 31 vision; and appraisals, surveys, testing, and environmental impact
 32 statements for transportation projects, the payment of liabilities
 33 incurred prior to April 1, 1995 and any other such purposes as spec-
 34 ified in section 89-b of the state finance law as amended by chapter
 35 56 of the laws of 1993 (17039520) ... [1,098,000,000] 908,000,000
 36 is hereby amended by REPEALING the sum of \$190,000,000
 37 (re. \$60,988,000)
 38

39 The appropriation made by chapter 54, section 1, of the laws of 1994:
 40 For the federal share of state highway projects including but not
 41 limited to construction, reconstruction, reconditioning and preser-
 42 vation, the acquisition of property, operating costs as provided for
 43 in the Intermodal Surface Transportation Efficiency Act of 1991,
 44 payment of reimbursements to the engineering services fund of the
 45 department of transportation, including but not limited to fringe
 46 benefits, and the contract services provided by private firms;
 47 personal services, nonpersonal services, for activities including
 48 but not limited to the preparation of designs, plans, specifications
 49 and estimates; construction management and supervision; and
 50 appraisals, surveys, testing, and environmental impact statements
 51 for transportation projects, the payment of liabilities incurred
 52 prior to April 1, 1994 and any other such purposes as specified in
 53 section 89-b of the state finance law as amended by chapter 56 of
 54 the laws of 1993 (17039420) [1,030,100,000] 670,100,000
 55 is hereby amended by REPEALING the sum of \$360,000,000
 56 (re. \$169,223,000)
 57

58 The appropriation made by chapter 54, section 1, of the laws of 1993:
 59 For the federal share of highway projects including the state thruway
 60 (17039320) [1,020,100,000] 780,100,000 is hereby amended
 61 by REPEALING the sum of \$240,000,000 (re. \$18,717,000)
 62

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1 The appropriation made by chapter 54, section 1, of the laws of 1992:
 2 For the federal share of highway projects including the state thruway
 3 (17039220) ... [972,100,000] 892,100,000 is hereby amended by
 4 REPEALING the sum of \$80,000,000 (re. \$30,549,000)

5
 6 The appropriation made by chapter 54, section 1, of the laws of 1991:
 7 For the federal share of highway projects including the state thruway
 8 (17039120) ... [840,000,000] 690,000,000 is hereby amended
 9 by REPEALING the sum of \$150,000,000 (re. \$23,081,000)

10
11 FEDERAL AIRPORT OR AVIATION (CCP)

12
 13 Capital Projects Funds - Federal
 14 Federal Capital Projects Fund
 15 Aviation Purpose

16
 17 By chapter 54, section 1, of the laws of 2012:
 18 For payment by the state of the federal share of the cost, including
 19 payment of liabilities incurred prior to April 1, 2012, of
 20 construction, reconstruction, alteration and rehabilitation of
 21 airport and aviation facilities at Republic airport, including the
 22 cost of acquisition of real property, the acquisition of equipment
 23 and other related incidental expenses thereto and for the federal
 24 share of consultant services in carrying out federally approved
 25 aviation studies.

26 Within the amount appropriated herein, authorization is granted to the
 27 department of transportation to enter into all necessary contracts
 28 and agreements, subject to the approval of the director of the
 29 budget, to carry out the purposes of this appropriation.

30 Prior to requesting a certificate of approval of availability for any
 31 of the moneys authorized herein, the commissioner of transportation
 32 shall certify to the director of the budget that the federal
 33 government has agreed to finance the federal share of the project.
 34 However with the approval of the director of the budget, projects
 35 may be designed prior to federal approval upon the written assurance
 36 by the commissioner of transportation that federal funds are likely
 37 to be forthcoming (17521214) ... 6,000,000 (re. \$6,000,000)

38
 39 By chapter 54, section 1, of the laws of 2011:
 40 For payment by the state of the federal share of the cost, including
 41 payment of liabilities incurred prior to April 1, 2011, of
 42 construction, reconstruction, alteration and rehabilitation of
 43 airport and aviation facilities at Republic airport, including the
 44 cost of acquisition of real property, the acquisition of equipment
 45 and other related incidental expenses thereto and for the federal
 46 share of consultant services in carrying out federally approved
 47 aviation studies.

48 Within the amount appropriated herein, authorization is granted to the
 49 department of transportation to enter into all necessary contracts
 50 and agreements, subject to the approval of the director of the bud-
 51 et, to carry out the purposes of this appropriation.

52 Prior to requesting a certificate of approval of availability for any
 53 of the moneys authorized herein, the commissioner of transportation
 54 shall certify to the director of the budget that the federal govern-
 55 ment has agreed to finance the federal share of the project. Howev-
 56 er with the approval of the director of the budget, projects may be
 57 designed prior to federal approval upon the written assurance by the
 58 commission- er of transportation that federal funds are likely to be
 59 forthcoming (17521114) ... 6,000,000 (re. \$6,000,000)

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1 By chapter 55, section 1, of the laws of 2010:
 2 For payment by the state of the federal share of the cost, including
 3 payment of liabilities incurred prior to April 1, 2010, of
 4 construction, reconstruction, alteration and rehabilitation of
 5 airport and aviation facilities at Republic airport, including the
 6 cost of acquisition of real property, the acquisition of equipment
 7 and other related incidental expenses thereto and for the federal
 8 share of consultant services in carrying out federally approved
 9 aviation studies.

10 Within the amount appropriated herein, authorization is granted to the
 11 department of transportation to enter into all necessary contracts
 12 and agreements, subject to the approval of the director of the budg-
 13 et, to carry out the purposes of this appropriation.

14 Prior to requesting a certificate of approval of availability for any
 15 of the moneys authorized herein, the commissioner of transportation
 16 shall certify to the director of the budget that the federal govern-
 17 ment has agreed to finance the federal share of the project. Howev-
 18 er with the approval of the director of the budget, projects may be
 19 designed prior to federal approval upon the written assurance by the
 20 commissioner of transportation that federal funds are likely to be
 21 forthcoming (17521014) ... 6,000,000 (re. \$6,000,000)
 22

23 By chapter 55, section 1, of the laws of 2009:
 24 For payment by the state of the federal share of the cost, including
 25 payment of liabilities incurred prior to April 1, 2009, of
 26 construction, reconstruction, alteration and rehabilitation of
 27 airport and aviation facilities at Republic airport, including the
 28 cost of acquisition of real property, the acquisition of equipment
 29 and other related incidental expenses thereto and for the federal
 30 share of consultant services in carrying out federally approved
 31 aviation studies.

32 Within the amount appropriated herein, authorization is granted to the
 33 department of transportation to enter into all necessary contracts
 34 and agreements, subject to the approval of the director of the budg-
 35 et, to carry out the purposes of this appropriation.

36 Prior to requesting a certificate of approval of availability for any
 37 of the moneys authorized herein, the commissioner of transportation
 38 shall certify to the director of the budget that the federal govern-
 39 ment has agreed to finance the federal share of the project. Howev-
 40 er with the approval of the director of the budget, projects may be
 41 designed prior to federal approval upon the written assurance by the
 42 commissioner of transportation that federal funds are likely to be
 43 forthcoming (17520914) ... 6,000,000 (re. \$6,000,000)
 44

45 By chapter 55, section 1, of the laws of 2008:
 46 For payment by the state of the federal share of the cost, including
 47 payment of liabilities incurred prior to April 1, 2008, of
 48 construction, reconstruction, alteration and rehabilitation of
 49 airport and aviation facilities at Republic airport, including the
 50 cost of acquisition of real property, the acquisition of equipment
 51 and other related incidental expenses thereto and for the federal
 52 share of consultant services in carrying out federally approved
 53 aviation studies.

54 Within the amount appropriated herein, authorization is granted to the
 55 department of transportation to enter into all necessary contracts
 56 and agreements, subject to the approval of the director of the budg-
 57 et, to carry out the purposes of this appropriation.

58 Prior to requesting a certificate of approval of availability for any
 59 of the moneys authorized herein, the commissioner of transportation
 60 shall certify to the director of the budget that the federal govern-
 61 ment has agreed to finance the federal share of the project. Howev-
 62 er with the approval of the director of the budget, projects may be

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1 designed prior to federal approval upon the written assurance by the
2 commissioner of transportation that federal funds are likely to be
3 forthcoming (17520814) ... 6,000,000 (re. \$2,688,000)

4
5 By chapter 55, section 1, of the laws of 2007:

6 For payment by the state of the federal share of the cost, including
7 payment of liabilities incurred prior to April 1, 2007, of
8 construction, reconstruction, alteration and rehabilitation of
9 airport and aviation facilities at Republic airport, including the
10 cost of acquisition of real property, the acquisition of equipment
11 and other related incidental expenses thereto and for the federal
12 share of consultant services in carrying out federally approved
13 aviation studies.

14 Within the amount appropriated herein, authorization is granted to the
15 department of transportation to enter into all necessary contracts
16 and agreements, subject to the approval of the director of the budg-
17 et, to carry out the purposes of this appropriation.

18 Prior to requesting a certificate of approval of availability for any
19 of the moneys authorized herein, the commissioner of transportation
20 shall certify to the director of the budget that the federal govern-
21 ment has agreed to finance the federal share of the project. Howev-
22 er with the approval of the director of the budget, projects may be
23 designed prior to federal approval upon the written assurance by the
24 commissioner of transportation that federal funds are likely to be
25 forthcoming (17520714) ... 6,000,000 (re. \$2,041,000)

26
27 By chapter 55, section 1, of the laws of 2006:

28 For payment by the state of the federal share of the cost, including
29 payment of liabilities incurred prior to April 1, 2006, of
30 construction, reconstruction, alteration and rehabilitation of
31 airport and aviation facilities at Republic airport, including the
32 cost of acquisition of real property, the acquisition of equipment
33 and other related incidental expenses thereto and for the federal
34 share of consultant services in carrying out federally approved
35 aviation studies.

36 Within the amount appropriated herein, authorization is granted to the
37 department of transportation to enter into all necessary contracts
38 and agreements, subject to the approval of the director of the budg-
39 et, to carry out the purposes of this appropriation.

40 Prior to requesting a certificate of approval of availability for any
41 of the moneys authorized herein, the commissioner of transportation
42 shall certify to the director of the budget that the federal govern-
43 ment has agreed to finance the federal share of the project. Howev-
44 er with the approval of the director of the budget, projects may be
45 designed prior to federal approval upon the written assurance by the
46 commissioner of transportation that federal funds are likely to be
47 forthcoming (17520614) ... 6,000,000 (re. \$1,516,000)

48
49 By chapter 55, section 1, of the laws of 2005:

50 For payment by the state of the federal share of the cost, including
51 payment of liabilities incurred prior to April 1, 2005, of
52 construction, reconstruction, alteration and rehabilitation of
53 airport and aviation facilities at Republic airport, including the
54 cost of acquisition of real property, the acquisition of equipment
55 and other related incidental expenses thereto and for the federal
56 share of consultant services in carrying out federally approved
57 aviation studies.

58 Within the amount appropriated herein, authorization is granted to the
59 department of transportation to enter into all necessary contracts
60 and agreements, subject to the approval of the director of the budg-
61 et, to carry out the purposes of this appropriation.
62

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1 Prior to requesting a certificate of approval of availability for any
 2 of the moneys authorized herein, the commissioner of transportation
 3 shall certify to the director of the budget that the federal govern-
 4 ment has agreed to finance the federal share of the project. Howev-
 5 er with the approval of the director of the budget, projects may be
 6 designed prior to federal approval upon the written assurance by the
 7 commissioner of transportation that federal funds are likely to be
 8 forth coming (17520514) ... 6,000,000 (re. \$853,000)
 9

10 By chapter 55, section 1, of the laws of 2000:

11 For payment by the state of the federal share of the cost, including
 12 payment of liabilities incurred prior to April 1, 2000, of
 13 construction, reconstruction, alteration and rehabilitation of
 14 airport and aviation facilities at Republic airport, including the
 15 cost of acquisition of real property, the acquisition of equipment
 16 and other related incidental expenses thereto and for the federal
 17 share of consultant services in carrying out federally approved
 18 aviation studies.

19 Within the amount appropriated herein, authorization is granted to the
 20 department of transportation to enter into all necessary contracts
 21 and agreements, subject to the approval of the director of the bud-
 22 get, to carry out the purposes of this appropriation.

23 Prior to requesting a certificate of approval of availability for any
 24 of the moneys authorized herein, the commissioner of transportation
 25 shall certify to the director of the budget that the federal govern-
 26 ment has agreed to finance the federal share of the project. Howev-
 27 er with the approval of the director of the budget, projects may be
 28 designed prior to federal approval upon the written assurance by the
 29 commissioner of transportation that federal funds are likely to be
 30 forthcoming (17520014) ... 10,000,000 (re. \$508,000)
 31

32 By chapter 54, section 1, of the laws of 1991:

33 For payment by the state of the federal share of the cost, including
 34 payment of liabilities incurred prior to April 1, 1991, of
 35 construction, reconstruction, alteration and rehabilitation of
 36 airport and aviation facilities at Stewart and Republic airports,
 37 including the cost of acquisition of real property, the acquisition
 38 of equipment and other related incidental expenses thereto and for
 39 the federal share of consultant services in carrying out federally
 40 approved aviation studies.

41 Within the amount appropriated herein, authorization is granted to the
 42 department of transportation to enter into all necessary contracts
 43 and agreements, subject to the approval of the director of the bud-
 44 get, to carry out the purposes of this appropriation.

45 Prior to requesting a certificate of approval of availability for any
 46 of the moneys authorized herein, the commissioner of transportation
 47 shall certify to the director of the budget that the federal govern-
 48 ment has agreed to finance the federal share of the project. Howev-
 49 er with the approval of the director of the budget, projects may be
 50 designed prior to federal approval upon the written assurance by the
 51 commissioner of transportation that federal funds are likely to be
 52 forthcoming (17529114) ... 40,000,000 (re. \$2,947,000)
 53

54 HIGHWAY FACILITIES (CCP)

- 55
- 56 Capital Projects Funds - Other
- 57 Dedicated Highway and Bridge Trust Fund
- 58 Highway Facilities Purpose
- 59

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STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:

The sum of \$37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) ... 36,926,559 (re. \$9,489,000)

STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state operations - miscellaneous by chapter 54, section 3, of the laws of 1988:

For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; on Interstate Route 81 in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) ... 1,999,373 (re. \$656,000)

HIGHWAY - RAILROAD
GRADE CROSSING ELIMINATIONS
MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:
For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) (re. \$1,773,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

- Capital Projects Funds - Other
Capital Projects Fund
Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:
For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

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1 The items shown in the project schedule below shall be for projects
2 with a common purpose and may be interchanged without limitation
3 subject to the approval of the director of the division of the budg-
4 et.

5 Funds from this appropriation may be made available for the payment of
6 liabilities incurred prior to April 1, 1988 (17068823)
7 22,673,000 (re. \$1,304,000)

8 For payment of the costs of acquisition of real property and for the
9 elimination of existing highway-railroad crossings at grade in
10 accordance with the provisions of article ten of the transportation
11 law or other highway/bridge projects identified in the project sche-
12 dule below, for the costs of preparation of designs, plans, specifi-
13 cations and estimates and for contract engineering services provided
14 by private firms, including the payment of liabilities incurred
15 prior to April 1, 1988, pursuant to the rebuild New York through
16 transportation infrastructure renewal bond act of 1983. The items
17 shown in the project schedule below shall be for projects with a
18 common purpose and may be interchanged without limitation subject to
19 the approval of the director of the budget (17428823)
20 7,727,000 (re. \$3,311,000)

21
22 By chapter 54, section 1, of the laws of 1987:

23 For the costs pursuant to the provisions of the rebuild New York
24 through transportation infrastructure renewal bond act of 1983, of
25 the cost of capital projects to be reimbursed from bond fund
26 proceeds for the improvement of highways, parkways, commuter parking
27 facilities, and other highway facilities including bridges, other
28 structures, and appurtenances.

29 Project costs funded from this appropriation may include, but shall
30 not be limited to, preliminary planning and feasibility studies;
31 survey and design; acquisition of property, construction, recon-
32 struction, reconditioning and preservation; the supervision and
33 inspection of construction; and for the cost of engineering
34 services.

35 No expenditures shall be made from this appropriation for personal
36 services and expenses other than consulting services.

37 Notwithstanding any other provision of law, the commissioner of trans-
38 portation is authorized to acquire all necessary land not on the
39 state highway system for the purpose of highway projects at the
40 request of the locality under whose jurisdiction the project is
41 constructed or reconstructed.

42 The items shown in the project schedule below shall be for projects
43 with a common purpose and may be interchanged without limitation
44 subject to the approval of the director of the division of the budg-
45 et.

46 Funds from this appropriation may be made available for the payment of
47 liabilities incurred prior to April 1, 1987 (17078723)
48 92,000,000 (re. \$429,000)

49
50 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
51 section 3, of the laws of 1988:

52 For payment of the costs of acquisition of real property and for the
53 elimination of existing highway-railroad crossings at grade in
54 accordance with the provisions of article ten of the transportation
55 law or other highway/bridge projects identified in the project sche-
56 dule below, for the costs of preparation of designs, plans, specifi-
57 cations and estimates and for contract engineering services provided
58 by private firms, including the payment of liabilities incurred
59 prior to April 1, 1987, pursuant to the rebuild New York through
60 transportation infrastructure renewal bond act of 1983. The items
61 shown in the project schedule below shall be for projects with a
62

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1 common purpose and may be interchanged without limitation subject to
 2 the approval of the director of the budget (17088723)
 3 8,700,000 (re. \$1,118,000)
 4

5 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 6 section 3, of the laws of 1988:

7 For the costs pursuant to the provisions of the rebuild New York
 8 through transportation infrastructure renewal bond act of 1983, of
 9 the cost of capital projects to be reimbursed from bond fund
 10 proceeds for the improvement of highways, parkways, commuter parking
 11 facilities, and other highway facilities including bridges, other
 12 structures, and appurtenances.

13 Project costs funded from this appropriation may include, but shall
 14 not be limited to, preliminary planning and feasibility studies;
 15 survey and design; acquisition of property, construction, recon-
 16 struction, reconditioning and preservation; the supervision and
 17 inspection of construction; and for the cost of engineering
 18 services. No expenditures shall be made from this appropriation for
 19 personal services and expenses other than consulting services.

20 Notwithstanding any other provision of law, the commissioner of trans-
 21 portation is authorized to acquire all necessary land not on the
 22 state highway system for the purpose of highway projects at the
 23 request of the locality under whose jurisdiction the project is
 24 constructed or reconstructed.

25 The items shown in the project schedule below shall be for projects
 26 with a common purpose and may be interchanged without limitation
 27 subject to the approval of the director of the division of the budg-
 28 et.

29 Funds from this appropriation may be made available for the payment of
 30 liabilities incurred prior to April one, nineteen hundred eighty-six
 31 (17068623) 76,000,000 (re. \$429,000)
 32

33 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 34 section 3, of the laws of 1988:

35 For the costs pursuant to the provisions of the rebuild New York
 36 through transportation infrastructure renewal bond act of 1983, of
 37 the cost of capital projects to be reimbursed from bond fund
 38 proceeds for the improvement of highways, parkways, commuter parking
 39 facilities, and other highway facilities including bridges, other
 40 structures, and appurtenances.

41 Project costs funded from this appropriation may include, but shall
 42 not be limited to, preliminary planning and feasibility studies;
 43 survey and design; acquisition of property, construction, recon-
 44 struction, reconditioning and preservation; the supervision and
 45 inspection of construction; and for the cost of engineering
 46 services. No expenditures shall be made from this appropriation for
 47 personal services and expenses other than consulting services.

48 Notwithstanding any other provision of law, the commissioner of trans-
 49 portation is authorized to acquire all necessary land not on the
 50 state highway system for the purpose of highway projects at the
 51 request of the locality under whose jurisdiction the project is
 52 constructed or reconstructed.

53 The items shown in the project schedule below shall be for projects
 54 with a common purpose and may be interchanged without limitation or
 55 certification subject to the approval of the director of the divi-
 56 sion of the budget.

57 Funds from this appropriation may be made available for the payment of
 58 liabilities incurred prior to April one, nineteen hundred eighty-
 59 five but not for the payment of liabilities incurred prior to Novem-
 60 ber eight, nineteen hundred eighty-three (17058523)
 61 (re. \$346,000)
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
2 section 3, of the laws of 1988:

3 For the costs pursuant to the provisions of the rebuild New York
4 through transportation infrastructure renewal bond act of 1983, of
5 the cost of capital projects to be reimbursed from bond fund
6 proceeds for the improvement of highways, parkways, commuter parking
7 facilities, and other highway facilities including bridges, other
8 structures, and appurtenances.

9 Project costs funded from this appropriation may include, but shall
10 not be limited to, preliminary planning and feasibility studies;
11 survey and design; acquisition of property, construction, recon-
12 struction, reconditioning and preservation; the supervision and
13 inspection of construction; and for the cost of engineering
14 services. No expenditures shall be made from this appropriation for
15 personal services and expenses other than consulting services.

16 Notwithstanding any other provision of law, the commissioner of trans-
17 portation is authorized to acquire all necessary land not on the
18 state highway system for the purpose of highway projects at the
19 request of the locality under whose jurisdiction the project is
20 constructed or reconstructed.

21 The items in the schedule below for the purpose of infrastructure
22 bonds are projects with a common purpose and as such, may be inter-
23 changed without limitation subject to the approval of the director
24 of the budget.

25 Funds from this appropriation may be made available for the payment of
26 liabilities incurred prior to April one, nineteen hundred eightyfour
27 but not for the payment of liabilities incurred prior to November
28 eight, nineteen hundred eighty-three (17278423)
29 (re. \$314,000)

31 MAINTENANCE FACILITIES (CCP)

- 32 Capital Projects Funds - Other
- 33 Dedicated Highway and Bridge Trust Fund
- 34 Equipment Management Facilities Purpose

35
36
37 EQUIPMENT MANAGEMENT FACILITIES

38
39 By chapter 55, section 1, of the laws of 2003:

40 For the purchase of transportation related equipment, including the
41 cost of all vehicles under 8,500 pounds, and including the payment
42 of liabilities incurred prior to April 1, 2003 (17260318)
43 18,100,000 (re. \$370,000)

44
45 By chapter 55, section 1, of the laws of 2002:

46 For the purchase of transportation related equipment, including the
47 cost of all vehicles under 8,500 pounds, and including the payment
48 of liabilities incurred prior to April 1, 2002 (17260218)
49 18,100,000 (re. \$264,000)

50
51 By chapter 55, section 1, of the laws of 1998:

52 For the preparation of designs, plans, specifications and estimates,
53 for the acquisition, alterations, and rehabilitation and improvement
54 of existing equipment management facilities, for the acquisition of
55 land and construction of new facilities for equipment management
56 purposes, and for the contract engineering services provided by
57 private firms and for the purchase of transportation related equip-
58 ment, including the payment of liabilities incurred prior to April
59 1, 1998 (17269818) ... 16,300,000 (re. \$109,000)

60

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Capital Projects Funds - Other
2 Dedicated Highway and Bridge Trust Fund
3 Highway Maintenance Facilities Purpose
4
5 By chapter 54, section 1, of the laws of 2012:
6 For the preparation of designs, plans, specifications and estimates,
7 for the acquisition, alterations, and rehabilitation of existing
8 facilities, for the acquisition of land and construction of new
9 facilities for highway maintenance purposes, for the contract
10 engineering services provided by private firms, including the
11 payment of liabilities incurred prior to April 1, 2012 (17251213)
12 ... 15,965,000 (re. \$15,965,000)
13
14 By chapter 54, section 1, of the laws of 2011:
15 For the preparation of designs, plans, specifications and estimates,
16 for the acquisition, alterations, and rehabilitation of existing
17 facilities, for the acquisition of land and construction of new
18 facilities for highway maintenance purposes, and for the contract
19 engineering services provided by private firms, including the
20 payment of liabilities incurred prior to April 1, 2011 (17251113)
21 ... 15,965,000 (re. \$15,741,000)
22
23 By chapter 55, section 1, of the laws of 2010:
24 For the preparation of designs, plans, specifications and estimates,
25 for the acquisition, alterations, and rehabilitation of existing
26 facilities, for the acquisition of land and construction of new
27 facilities for highway maintenance purposes, and for the contract
28 engineering services provided by private firms, including the
29 payment of liabilities incurred prior to April 1, 2010 (17251013)
30 ... 15,965,000 (re. \$15,042,000)
31
32 By chapter 55, section 1, of the laws of 2009:
33 For the preparation of designs, plans, specifications and estimates,
34 for the acquisition, alterations, and rehabilitation of existing
35 facilities, for the acquisition of land and construction of new
36 facilities for highway maintenance purposes, and for the contract
37 engineering services provided by private firms, including the
38 payment of liabilities incurred prior to April 1, 2009 (17250913)
39 ... 15,965,000 (re. \$13,872,000)
40
41 By chapter 55, section 1, of the laws of 2008:
42 For the preparation of designs, plans, specifications and estimates,
43 for the acquisition, alterations, and rehabilitation of existing
44 facilities, for the acquisition of land and construction of new
45 facilities for highway maintenance purposes, and for the contract
46 engineering services provided by private firms, including the
47 payment of liabilities incurred prior to April 1, 2008 (17250813)
48 ... 15,485,000 (re. \$3,496,000)
49
50 By chapter 55, section 1, of the laws of 2007:
51 For the preparation of designs, plans, specifications and estimates,
52 for the acquisition, alterations, and rehabilitation of existing
53 facilities, for the acquisition of land and construction of new
54 facilities for highway maintenance purposes, and for the contract
55 engineering services provided by private firms, including the
56 payment of liabilities incurred prior to April 1, 2007 (17250713)
57 ... 15,050,000 (re. \$368,000)
58
59 By chapter 55, section 1, of the laws of 2006:
60 For the preparation of designs, plans, specifications and estimates,
61 for the acquisition, alterations, and rehabilitation of existing
62 facilities, for the acquisition of land and construction of new

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 facilities for highway maintenance purposes, and for the contract
 2 engineering services provided by private firms, including the
 3 payment of liabilities incurred prior to April 1, 2006 (17250613)
 4 ... 10,700,000 (re. \$3,000)

5
 6 By chapter 55, section 1, of the laws of 2004:
 7 For the preparation of designs, plans, specifications and estimates,
 8 for the acquisition, alterations, and rehabilitation of existing
 9 facilities, for the acquisition of land and construction of new
 10 facilities for highway maintenance purposes, and for the contract
 11 engineering services provided by private firms, including the
 12 payment of liabilities incurred prior to April 1, 2004 (17250413)
 13 ... 10,700,000 (re. \$123,000)

14
 15 By chapter 55, section 1, of the laws of 2001:
 16 For the preparation of designs, plans, specifications and estimates,
 17 for the acquisition, alterations, and rehabilitation of existing
 18 facilities, for the acquisition of land and construction of new
 19 facilities for highway maintenance purposes, and for the contract
 20 engineering services provided by private firms, including the
 21 payment of liabilities incurred prior to April 1, 2001 (17250113)
 22 ... 10,500,000 (re. \$83,000)

23
 24 By chapter 55, section 1, of the laws of 2000:
 25 For the preparation of designs, plans, specifications and estimates,
 26 for the acquisition, alterations, and rehabilitation of existing
 27 facilities, for the acquisition of land and construction of new
 28 facilities for highway maintenance purposes, and for the contract
 29 engineering services provided by private firms, including the
 30 payment of liabilities incurred prior to April 1, 2000 (17250013)
 31 ... 10,500,000 (re. \$59,000)

32
 33 Capital Projects Funds - Other
 34 Dedicated Highway and Bridge Trust Fund
 35 Preparation of Plans Purpose
 36

37 By chapter 54, section 1, of the laws of 2012:
 38 For payment to the design and construction management account of the
 39 centralized services fund of the New York state office of general
 40 services for the purpose of preparation and review of plans, spec-
 41 ifications, estimates, services, construction management and
 42 supervision, inspection, studies, appraisals, surveys, testing and
 43 environmental impact statements, including the payment of
 44 liabilities incurred prior to April 1, 2012 (17D11230)
 45 2,200,000 (re. \$2,200,000)

46
 47 By chapter 54, section 1, of the laws of 2011:
 48 For payment to the design and construction management account of the
 49 centralized services fund of the New York state office of general
 50 services for the purpose of preparation and review of plans, spec-
 51 ifications, estimates, services, construction management and super-
 52 vision, inspection, studies, appraisals, surveys, testing and envi-
 53 ronmental impact statements, including the payment of liabilities
 54 incurred prior to April 1, 2011 (17D11130)
 55 2,200,000 (re. \$931,000)

56
 57 By chapter 55, section 1, of the laws of 2010:
 58 For payment to the design and construction management account of the
 59 centralized services fund of the New York state office of general
 60 services for the purpose of preparation and review of plans, spec-
 61 ifications, estimates, services, construction management and super-
 62 vision, inspection, studies, appraisals, surveys, testing and envi-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 environmental impact statements, including the payment of liabilities
 2 incurred prior to April 1, 2010 (17D11030)
 3 2,200,000 (re. \$113,000)
 4

5 By chapter 55, section 1, of the laws of 2009:
 6 For payment to the design and construction management account of the
 7 centralized services fund of the New York state office of general
 8 services for the purpose of preparation and review of plans, spec-
 9 ifications, estimates, services, construction management and super-
 10 vision, inspection, studies, appraisals, surveys, testing and envi-
 11 ronmental impact statements, including the payment of liabilities
 12 incurred prior to April 1, 2009 (17D10930)
 13 2,200,000 (re. \$43,000)
 14

15 MASS TRANSPORTATION (CCP)

16 Special Revenue Funds - Other
 17 Dedicated Mass Transportation Trust Fund
 18 Omnibus and Transit Purpose
 19
 20

21 By chapter 54, section 1, of the laws of 2012:
 22 For state aid to municipal corporations for the preparation of
 23 designs, plans, specifications and estimates, for the acquisition,
 24 construction, reconstruction, and improvement of mass transportation
 25 capital projects including the acquisition of real property, for
 26 other mass transportation projects including local transportation
 27 planning studies. Notwithstanding any inconsistent provisions of
 28 law, the state share of such projects shall be 50 percent of the
 29 nonfederal share, but in no event shall the state share exceed 10
 30 percent of project costs.

31 Notwithstanding any other provision of law, the commissioner of
 32 transportation shall make available directly to the City of New York
 33 (City) an amount commensurate with the state share of (i) federal
 34 funds previously awarded to the City and reallocated to the
 35 metropolitan transportation authority (MTA), and (ii) the federally
 36 authorized level of financial assistance transferred by resolution
 37 of the metropolitan planning organization (MPO) to the metropolitan
 38 transportation authority (MTA) and credited to the City by the MTA
 39 for capital expenses.

40 The state share of such reimbursement shall be 50 percent of the non-
 41 federal share of the federally authorized level of financial
 42 assistance transferred to the MTA, but in no event shall the state
 43 share exceed 10 percent of project costs. Prior to requesting
 44 reimbursement for projects progressed by the MTA on behalf of the
 45 City, the City shall certify to the commissioner of transportation
 46 that each eligible project progressed under this provision is
 47 federally eligible and that the match amount requested does not
 48 exceed the state share of the federally authorized level of
 49 financial assistance. In addition, the City must provide an
 50 application to the commissioner of transportation certifying that
 51 the work to be funded under the project has been performed and that
 52 the City has reimbursed the MTA for 100 percent of the match amount
 53 for the project. Upon such application, the commissioner of
 54 transportation shall review and approve eligible activities for
 55 reimbursement.

56 Prior to requesting approval of a certificate of approval of
 57 availability for the moneys hereby appropriated, the commissioner of
 58 transportation shall certify that each omnibus project progressed
 59 under the program has received federal approval. Such certificate
 60 shall report the federally authorized level of financial assistance
 61 (17171229) ... 18,500,000 (re. \$18,500,000)
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2011:

2 For state aid to municipal corporations for the preparation of
3 designs, plans, specifications and estimates, for the acquisition,
4 construction, reconstruction, and improvement of mass transportation
5 capital projects including the acquisition of real property, for
6 other mass transportation projects including local transportation
7 planning studies. Notwithstanding any inconsistent provisions of
8 law, the state share of such projects shall be 50 percent of the
9 nonfederal share, but in no event shall the state share exceed 10
10 percent of project costs.

11 Notwithstanding any other provision of law, the commissioner of trans-
12 portation shall make available directly to the City of New York
13 (City) an amount commensurate with the state share of (i) federal
14 funds previously awarded to the City and reallocated to the metro-
15 politan transportation authority (MTA), and (ii) the federally
16 authorized level of financial assistance transferred by resolution
17 of the metropolitan planning organization (MPO) to the metropolitan
18 transportation authority (MTA) and credited to the City by the MTA
19 for capital expenses.

20 The state share of such reimbursement shall be 50 percent of the non-
21 federal share of the federally authorized level of financial assist-
22 ance transferred to the MTA, but in no event shall the state share
23 exceed 10 percent of project costs. Prior to requesting reimburse-
24 ment for projects progressed by the MTA on behalf of the City, the
25 City shall certify to the commissioner of transportation that each
26 eligible project progressed under this provision is federally eligi-
27 ble and that the match amount requested does not exceed the state
28 share of the federally authorized level of financial assistance. In
29 addition, the City must provide an application to the commissioner
30 of transportation certifying that the work to be funded under the
31 project has been performed and that the City has reimbursed the MTA
32 for 100 percent of the match amount for the project. Upon such
33 application, the commissioner of transportation shall review and
34 approve eligible activities for reimbursement.

35 Prior to requesting approval of a certificate of approval of avail-
36 ability for the moneys hereby appropriated, the commissioner of
37 transportation shall certify that each omnibus project progressed
38 under the program has received federal approval. Such certificate
39 shall report the federally authorized level of financial assistance
40 (17171129) ... 18,500,000 (re. \$18,500,000)
41

42 By chapter 55, section 1, of the laws of 2010:

43 For state aid to municipal corporations for the preparation of
44 designs, plans, specifications and estimates, for the acquisition,
45 construction, reconstruction, and improvement of mass transportation
46 capital projects including the acquisition of real property, for
47 other mass transportation projects including local transportation
48 planning studies. Notwithstanding any inconsistent provisions of
49 law, the state share of such projects shall be 50 percent of the
50 nonfederal share, but in no event shall the state share exceed 10
51 percent of project costs.

52 Notwithstanding any other provision of law, the commissioner of trans-
53 portation shall make available directly to the City of New York
54 (City) an amount commensurate with the state share of (i) federal
55 funds previously awarded to the City and reallocated to the metro-
56 politan transportation authority (MTA), and (ii) the federally
57 authorized level of financial assistance transferred by resolution
58 of the metropolitan planning organization (MPO) to the metropolitan
59 transportation authority (MTA) and credited to the City by the MTA
60 for capital expenses.
61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 The state share of such reimbursement shall be 50 percent of the
 2 nonfederal share of the federally authorized level of financial
 3 assistance transferred to the MTA, but in no event shall the state
 4 share exceed 10 percent of project costs. Prior to requesting
 5 reimbursement for projects progressed by the MTA on behalf of the
 6 City, the City shall certify to the commissioner of transportation
 7 that each eligible project progressed under this provision is feder-
 8 ally eligible and that the match amount requested does not exceed
 9 the state share of the federally authorized level of financial
 10 assistance. In addition, the City must provide an application to the
 11 commissioner of transportation certifying that the work to be funded
 12 under the project has been performed and that the City has reim-
 13 bursed the MTA for 100 percent of the match amount for the project.
 14 Upon such application, the commissioner of transportation shall
 15 review and approve eligible activities for reimbursement.
 16 Prior to requesting approval of a certificate of approval of avail-
 17 ability for the moneys hereby appropriated, the commissioner of
 18 transportation shall certify that each omnibus project progressed
 19 under the program has received federal approval. Such certificate
 20 shall report the federally authorized level of financial assistance
 21 (17171029) ... 18,500,000 (re. \$18,500,000)
 22

23 By chapter 55, section 1, of the laws of 2009:

24 For state aid to municipal corporations for the preparation of
 25 designs, plans, specifications and estimates, for the acquisition,
 26 construction, reconstruction, and improvement of mass transportation
 27 capital projects including the acquisition of real property, for
 28 other mass transportation projects including local transportation
 29 planning studies. Notwithstanding any inconsistent provisions of
 30 law, the state share of such projects shall be 50 percent of the
 31 nonfederal share, but in no event shall the state share exceed 10
 32 percent of project costs.

33 Notwithstanding any other provision of law, the commissioner of trans-
 34 portation shall make available directly to the City of New York
 35 (City) an amount commensurate with the state share of (i) federal
 36 funds previously awarded to the City and reallocated to the metro-
 37 politan transportation authority (MTA), and (ii) the federally
 38 authorized level of financial assistance transferred by resolution
 39 of the metropolitan planning organization (MPO) to the metropolitan
 40 transportation authority (MTA) and credited to the City by the MTA
 41 for capital expenses.

42 The state share of such reimbursement shall be 50 percent of the
 43 nonfederal share of the federally authorized level of financial
 44 assistance transferred to the MTA, but in no event shall the state
 45 share exceed 10 percent of project costs. Prior to requesting
 46 reimbursement for projects progressed by the MTA on behalf of the
 47 City, the City shall certify to the commissioner of transportation
 48 that each eligible project progressed under this provision is feder-
 49 ally eligible and that the match amount requested does not exceed
 50 the state share of the federally authorized level of financial
 51 assistance. In addition, the City must provide an application to the
 52 commissioner of transportation certifying that the work to be funded
 53 under the project has been performed and that the City has reim-
 54 bursed the MTA for 100 percent of the match amount for the project.
 55 Upon such application, the commissioner of transportation shall
 56 review and approve eligible activities for reimbursement.

57 Prior to requesting approval of a certificate of approval of avail-
 58 ability for the moneys hereby appropriated, the commissioner of
 59 transportation shall certify that each omnibus project progressed
 60 under the program has received federal approval. Such certificate
 61 shall report the federally authorized level of financial assistance
 62 (17170929) ... 21,000,000 (re. \$14,073,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2008:

2 For state aid to municipal corporations for the preparation of
3 designs, plans, specifications and estimates, for the acquisition,
4 construction, reconstruction, and improvement of mass transportation
5 capital projects including the acquisition of real property, for
6 other mass transportation projects including local transportation
7 planning studies. Notwithstanding any inconsistent provisions of
8 law, the state share of such projects shall be 50 percent of the
9 nonfederal share, but in no event shall the state share exceed 10
10 percent of project costs.

11 Notwithstanding any other provision of law, the commissioner of trans-
12 portation shall make available directly to the City of New York
13 (City) an amount commensurate with the state share of (i) federal
14 funds previously awarded to the City and reallocated to the metro-
15 politan transportation authority (MTA), and (ii) the federally
16 authorized level of financial assistance transferred by resolution
17 of the metropolitan planning organization (MPO) to the metropolitan
18 transportation authority (MTA) and credited to the City by the MTA
19 for capital expenses.

20 The state share of such reimbursement shall be 50 percent of the
21 nonfederal share of the federally authorized level of financial
22 assistance transferred to the MTA, but in no event shall the state
23 share exceed 10 percent of project costs. Prior to requesting
24 reimbursement for projects progressed by the MTA on behalf of the
25 City, the City shall certify to the commissioner of transportation
26 that each eligible project progressed under this provision is feder-
27 ally eligible and that the match amount requested does not exceed
28 the state share of the federally authorized level of financial
29 assistance. In addition, the City must provide an application to the
30 commissioner of transportation certifying that the work to be funded
31 under the project has been performed and that the City has reim-
32 bursed the MTA for 100 percent of the match amount for the project.
33 Upon such application, the commissioner of transportation shall
34 review and approve eligible activities for reimbursement.

35 Prior to requesting approval of a certificate of approval of avail-
36 ability for the moneys hereby appropriated, the commissioner of
37 transportation shall certify that each omnibus project progressed
38 under the program has received federal approval. Such certificate
39 shall report the federally authorized level of financial assistance
40 (17170829) ... 20,000,000 (re. \$9,195,000)
41

42 By chapter 55, section 1, of the laws of 2007:

43 For state aid to municipal corporations for the preparation of
44 designs, plans, specifications and estimates, for the acquisition,
45 construction, reconstruction, and improvement of mass transportation
46 capital projects including the acquisition of real property, for
47 other mass transportation projects including local transportation
48 planning studies. Notwithstanding any inconsistent provisions of
49 law, the state share of such projects shall be 50 percent of the
50 nonfederal share, but in no event shall the state share exceed 10
51 percent of project costs.

52 Notwithstanding any other provision of law, the commissioner of trans-
53 portation shall make available directly to the City of New York
54 (City) an amount commensurate with the state share of (i) federal
55 funds previously awarded to the City and reallocated to the metro-
56 politan transportation authority (MTA), and (ii) the federally
57 authorized level of financial assistance transferred by resolution
58 of the metropolitan planning organization (MPO) to the metropolitan
59 transportation authority (MTA) and credited to the City by the MTA
60 for capital expenses.
61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 The state share of such reimbursement shall be 50 percent of the
 2 nonfederal share of the federally authorized level of financial
 3 assistance transferred to the MTA, but in no event shall the state
 4 share exceed 10 percent of project costs. Prior to requesting
 5 reimbursement for projects progressed by the MTA on behalf of the
 6 City, the City shall certify to the commissioner of transportation
 7 that each eligible project progressed under this provision is feder-
 8 ally eligible and that the match amount requested does not exceed
 9 the state share of the federally authorized level of financial
 10 assistance. In addition, the City must provide an application to the
 11 commissioner of transportation certifying that the work to be funded
 12 under the project has been performed and that the City has reim-
 13 bursed the MTA for 100 percent of the match amount for the project.
 14 Upon such application, the commissioner of transportation shall
 15 review and approve eligible activities for reimbursement.
 16 Prior to requesting approval of a certificate of approval of avail-
 17 ability for the moneys hereby appropriated, the commissioner of
 18 transportation shall certify that each omnibus project progressed
 19 under the program has received federal approval. Such certificate
 20 shall report the federally authorized level of financial assistance
 21 (17170729) ... 19,000,000 (re. \$5,896,000)
 22

23 By chapter 55, section 1, of the laws of 2006:

24 For state aid to municipal corporations for the preparation of
 25 designs, plans, specifications and estimates, for the acquisition,
 26 construction, reconstruction, and improvement of mass transportation
 27 capital projects including the acquisition of real property, for
 28 other mass transportation projects including local transportation
 29 planning studies. Notwithstanding any inconsistent provisions of
 30 law, the state share of such projects shall be 50 percent of the
 31 nonfederal share, but in no event shall the state share exceed 10
 32 percent of project costs.

33 Notwithstanding any other provision of law, the commissioner of trans-
 34 portation shall make available directly to the City of New York
 35 (City) an amount commensurate with the state share of (i) federal
 36 funds previously awarded to the City and reallocated to the metro-
 37 politan transportation authority (MTA), and (ii) the federally
 38 authorized level of financial assistance transferred by resolution
 39 of the metropolitan planning organization (MPO) to the metropolitan
 40 transportation authority (MTA) and credited to the City by the MTA
 41 for capital expenses.

42 The state share of such reimbursement shall be 50 percent of the
 43 nonfederal share of the federally authorized level of financial
 44 assistance transferred to the MTA, but in no event shall the state
 45 share exceed 10 percent of project costs. Prior to requesting
 46 reimbursement for projects progressed by the MTA on behalf of the
 47 City, the City shall certify to the commissioner of transportation
 48 that each eligible project progressed under this provision is feder-
 49 ally eligible and that the match amount requested does not exceed
 50 the state share of the federally authorized level of financial
 51 assistance. In addition, the City must provide an application to the
 52 commissioner of transportation certifying that the work to be funded
 53 under the project has been performed and that the City has reim-
 54 bursed the MTA for 100 percent of the match amount for the project.
 55 Upon such application, the commissioner of transportation shall
 56 review and approve eligible activities for reimbursement.

57 Prior to requesting approval of a certificate of approval of avail-
 58 ability for the moneys hereby appropriated, the commissioner of
 59 transportation shall certify that each omnibus project progressed
 60 under the program has received federal approval. Such certificate
 61 shall report the federally authorized level of financial assistance
 62 (17170629) ... 18,000,000 (re. \$2,234,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
2 section 1, of the laws of 2006:

3 For state aid to municipal corporations for the preparation of
4 designs, plans, specifications and estimates, for the acquisition,
5 construction, reconstruction, and improvement of mass transportation
6 capital projects including the acquisition of real property, for
7 other mass transportation projects including local transportation
8 planning studies and liabilities incurred prior to April 1, 2005.
9 Notwithstanding any inconsistent provisions of law, the state share
10 of such projects shall be 50 percent of the non-federal share, but
11 in no event shall the state share exceed 10 percent of project
12 costs.

13 Notwithstanding any other provision of law, the commissioner of trans-
14 portation shall make available directly to the City of New York
15 (City) an amount commensurate with the state share of (i) federal
16 funds previously awarded to the City and reallocated to the metro-
17 politan transportation authority (MTA), and (ii) the federally
18 authorized level of financial assistance transferred by resolution
19 of the metropolitan planning organization (MPO) to the metropolitan
20 transportation authority (MTA) and credited to the City by the MTA
21 for capital expenses. The state share of such reimbursement shall be
22 50 percent of the non-federal share of the federally authorized
23 level of financial assistance transferred to the MTA, but in no
24 event shall the state share exceed 10 percent of project costs.
25 Prior to requesting reimbursement for projects progressed by the MTA
26 on behalf of the City, the City shall certify to the commissioner of
27 transportation that each eligible project progressed under this
28 provision is federally eligible and that the match amount requested
29 does not exceed the state share of the federally authorized level of
30 financial assistance. In addition, the City must provide an applica-
31 tion to the commissioner of transportation certifying that the work
32 to be funded under the project has been performed and that the City
33 has reimbursed the MTA for 100 percent of the match amount for the
34 project. Upon such application, the commissioner of transportation
35 shall review and approve eligible activities for reimbursement.

36 Prior to requesting approval of a certificate of approval of avail-
37 ability for the moneys hereby appropriated, the commissioner of
38 transportation shall certify that each omnibus project progressed
39 under the program has received federal approval. Such certificate
40 shall report the federally authorized level of financial assistance
41 (17180529) ... 24,000,000 (re. \$1,995,000)

42 For state aid to municipal corporations for the preparation of
43 designs, plans, specifications and estimates, for the acquisition,
44 construction, reconstruction, and improvement of mass transportation
45 capital projects including the acquisition of real property, for
46 other mass transportation projects including local transportation
47 planning studies. Notwithstanding any inconsistent provisions of
48 law, the state share of such projects shall be 50 percent of the
49 nonfederal share, but in no event shall the state share exceed 10
50 percent of project costs.

51 Notwithstanding any other provision of law, the commissioner of trans-
52 portation shall make available directly to the City of New York
53 (City) an amount commensurate with the state share of (i) federal
54 funds previously awarded to the City and reallocated to the metro-
55 politan transportation authority (MTA), and (ii) the federally
56 authorized level of financial assistance transferred by resolution
57 of the metropolitan planning organization (MPO) to the metropolitan
58 transportation authority (MTA) and credited to the City by the MTA
59 for capital expenses. The state share of such reimbursement shall be
60 50 percent of the non-federal share of the federally authorized
61 level of financial assistance transferred to the MTA, but in no
62 event shall the state share exceed 10 percent of project costs.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Prior to requesting reimbursement for projects progressed by the MTA
 2 on behalf of the City, the City shall certify to the commissioner of
 3 transportation that each eligible project progressed under this
 4 provision is federally eligible and that the match amount requested
 5 does not exceed the state share of the federally authorized level of
 6 financial assistance. In addition, the City must provide an applica-
 7 tion to the commissioner of transportation certifying that the work
 8 to be funded under the project has been performed and that the City
 9 has reimbursed the MTA for 100 percent of the match amount for the
 10 project. Upon such application, the commissioner of transportation
 11 shall review and approve eligible activities for reimbursement.

12 Prior to requesting approval of a certificate of approval of avail-
 13 ability for the moneys hereby appropriated, the commissioner of
 14 transportation shall certify that each omnibus project progressed
 15 under the program has received federal approval. Such certificate
 16 shall report the federally authorized level of financial assistance
 17 (17170529) ... 17,000,000 (re. \$745,000)
 18

19 By chapter 55, section 1, of the laws of 2004:

20 For state aid to municipal corporations for the preparation of
 21 designs, plans, specifications and estimates, for the acquisition,
 22 construction, reconstruction, and improvement of mass transportation
 23 capital projects including the acquisition of real property, for
 24 other mass transportation projects including local transportation
 25 planning studies and liabilities incurred prior to April 1, 2004.

26 Notwithstanding any inconsistent provisions of law, the state share of
 27 such projects shall be 50 percent of the non-federal share, but in
 28 no event shall the state share exceed 10 percent of project costs.

29 Prior to requesting approval of a certificate of approval of avail-
 30 ability for the moneys hereby appropriated, the commissioner of
 31 transportation shall certify that each omnibus project progressed
 32 under the program has received federal approval. Such certificate
 33 shall report the federally authorized level of financial assistance
 34 (17170429) 15,815,000 (re. \$1,406,000)
 35

36 By chapter 55, section 1, of the laws of 2003:

37 For state aid to municipal corporations for the preparation of
 38 designs, plans, specifications and estimates, for the acquisition,
 39 construction, reconstruction, and improvement of mass transportation
 40 capital projects including the acquisition of real property, for
 41 other mass transportation projects including local transportation
 42 planning studies and liabilities incurred prior to April 1, 2003
 43 (17170329) 15,815,000 (re. \$56,000)
 44

45 By chapter 55, section 1, of the laws of 2002:

46 For state aid to municipal corporations for the preparation of
 47 designs, plans, specifications and estimates, for the acquisition,
 48 construction, reconstruction, and improvement of mass transportation
 49 capital projects including the acquisition of real property, for
 50 other mass transportation projects including local transportation
 51 planning studies and liabilities incurred prior to April 1, 2002
 52 (17170229) 15,815,000 (re. \$141,000)
 53

54 By chapter 55, section 1, of the laws of 2001:

55 For state aid to municipal corporations for the preparation of
 56 designs, plans, specifications and estimates, for the acquisition,
 57 construction, reconstruction, and improvement of mass transportation
 58 capital projects including the acquisition of real property, for
 59 other mass transportation projects including local transportation
 60 planning studies and liabilities incurred prior to April 1, 2001
 61 (17170129) 15,815,000 (re. \$609,000)
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2000:
2 For state aid to municipal corporations for the preparation of
3 designs, plans, specifications and estimates, for the acquisition,
4 construction, reconstruction, and improvement of mass transportation
5 capital projects including the acquisition of real property, for
6 other mass transportation projects including local transportation
7 planning studies and liabilities incurred prior to April 1, 2000
8 (17170029) 15,568,000 (re. \$7,026,000)
9

10 By chapter 55, section 1, of the laws of 1999:
11 For state aid to municipal corporations for the preparation of
12 designs, plans, specifications and estimates, for the acquisition,
13 construction, reconstruction, and improvement of mass transportation
14 capital projects including the acquisition of real property, for
15 other mass transportation projects including local transportation
16 planning studies and liabilities incurred prior to April 1, 1999
17 (17179929) 14,628,000 (re. \$1,131,000)
18

19 By chapter 55, section 1, of the laws of 1998:
20 For state aid to municipal corporations for the preparation of
21 designs, plans, specifications and estimates, for the acquisition,
22 construction, reconstruction, and improvement of mass transportation
23 capital projects including the acquisition of real property, for
24 other mass transportation projects including local transportation
25 planning studies and liabilities incurred prior to April 1, 1998
26 (17179829) 10,489,000 (re. \$381,000)
27

28 By chapter 55, section 1, of the laws of 1997:
29 For state aid to municipal corporations for the preparation of
30 designs, plans, specifications and estimates, for the acquisition,
31 construction, reconstruction, and improvement of mass transportation
32 capital projects including the acquisition of real property, for
33 other mass transportation projects including local transportation
34 planning studies and liabilities incurred prior to April 1, 1997
35 (17179729) 10,489,000 (re. \$435,000)
36

37 By chapter 55, section 1, of the laws of 1996:
38 For state aid to municipal corporations for the preparation of
39 designs, plans, specifications and estimates, for the acquisition,
40 construction, reconstruction, and improvement of mass transportation
41 capital projects including the acquisition of real property and
42 liabilities incurred prior to April 1, 1996 (17179629)
43 12,200,000 (re. \$303,000)
44

45 By chapter 54, section 1, of the laws of 1994:
46 For state aid to municipal corporations for the preparation of
47 designs, plans, specifications and estimates, for the acquisition,
48 construction, reconstruction, and improvement of mass transportation
49 capital projects including the acquisition of real property and
50 liabilities incurred prior to April 1, 1994 (17179429)
51 19,427,000 (re. \$1,744,000)
52

53 By chapter 54, section 1, of the laws of 1993:
54 For state aid to municipal corporations for the preparation of
55 designs, plans, specifications and estimates, for the acquisition,
56 construction, reconstruction, and improvement of mass transportation
57 capital projects including the acquisition of real property and
58 liabilities incurred prior to April 1, 1993 (17179329)
59 11,052,000 (re. \$1,022,000)
60
61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 1986:
 2 For state aid to municipal corporations for the preparation of
 3 designs, plans, specifications and estimates, for the acquisition,
 4 construction, reconstruction, and improvement of mass transportation
 5 capital projects notwithstanding any inconsistent provisions of law,
 6 including the acquisition of real property and liabilities incurred
 7 prior to April one, nineteen hundred eighty-six (17428629)
 8 9,700,000 (re. \$622,000)

10 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

11
 12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 High Speed Rail Purpose

15
 16 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 17 section 5, of the laws of 2006:
 18 For the construction and reconstruction of rail capital and highway
 19 railroad crossings, facilities and intercity rail passenger service
 20 improvements to the New York State Empire Rail Corridor between New
 21 York City and Niagara Falls. A corridor program of projects shall be
 22 advanced in accordance with a memorandum of understanding between
 23 the commissioner and the senate task force on high speed rail
 24 (17270641) ... 22,000,000 (re. \$18,461,000)

25
 26 Capital Projects Funds - Other
 27 Capital Projects Fund
 28 Mass Transportation and Rail Freight Purpose

29
30 RAIL AND RAPID TRANSIT

31
 32 By chapter 369, section 2, of the laws of 1979, as amended by chapter
 33 54, section 3, of the laws of 1988, for:
 34 The acquisition, construction, reconstruction, establishment, improve-
 35 ment and rehabilitation of urban, commuter and intercity rail
 36 passenger and rapid transit systems and rail freight capital facili-
 37 ties, for the acquisition of real property and interests in real
 38 property required or expected to be required therefor, and for any
 39 capital equipment to be used in connection therewith, including all
 40 costs incidental thereto in accordance with the following schedule:
 41 (01395012) (re. \$148,000)

42 The commissioner of transportation shall prepare and submit to the
 43 governor as part of his annual budget request submission a report
 44 which shall make findings and recommendations with respect to the
 45 state's intercity rail passenger service and rail service energy
 46 conservation programs. Such report shall include, in addition to any
 47 other information the commissioner shall determine appropriate, the
 48 following: (a) the impact and effectiveness of the state's programs
 49 to continue and preserve rail passenger and rail freight services,
 50 including federal and state operating subsidy payments actually made
 51 and projected to be made during each of the two next succeeding
 52 state fiscal years; and (b) the development of operating, pricing
 53 and fare guidelines and standards of service and equipment and
 54 facility maintenance standards that may be applied in evaluating the
 55 cost and quality of service on those rail lines receiving state
 56 and/or federal operating and/or capital assistance.

57
 58 Capital Projects Funds - Other
 59 Dedicated Highway and Bridge Trust Fund
 60 Rail Service Preservation Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2012:
 2 Notwithstanding the provisions of section 89-b of the state finance
 3 law, for the construction and improvement of passenger and rail
 4 freight projects including, but not limited to, the acquisition,
 5 construction, reconstruction, improvement or rehabilitation of any
 6 railroad capital facility and any capital improvement used in
 7 connection herewith, for contractual agreements entered into for
 8 rail passenger service, and for the acquisition of real property or
 9 interests in real property required or expected to be required
 10 therefor (17161241) ... 26,620,000 (re. \$26,620,000)
 11

12 By chapter 54, section 1, of the laws of 2011:
 13 Notwithstanding the provisions of section 89-b of the state finance
 14 law, for the construction and improvement of passenger and rail
 15 freight projects including, but not limited to, the acquisition,
 16 construction, reconstruction, improvement or rehabilitation of any
 17 railroad capital facility and any capital improvement used in
 18 connection herewith, for contractual agreements entered into for
 19 rail passenger service, and for the acquisition of real property or
 20 interests in real property required or expected to be required
 21 therefor (17161141) ... 16,930,000 (re. \$11,680,000)
 22

23 By chapter 55, section 1, of the laws of 2010:
 24 Notwithstanding the provisions of section 89-b of the state finance
 25 law, for the construction and improvement of passenger and rail
 26 freight projects including, but not limited to, the acquisition,
 27 construction, reconstruction, improvement or rehabilitation of any
 28 railroad capital facility and any capital improvement used in
 29 connection herewith, for contractual agreements entered into for
 30 rail passenger service, and for the acquisition of real property or
 31 interests in real property required or expected to be required
 32 therefor (17161041) ... 15,300,000 (re. \$10,292,000)
 33

34 By chapter 55, section 1, of the laws of 2009:
 35 Notwithstanding the provisions of section 89-b of the state finance
 36 law, for the construction and improvement of passenger and rail
 37 freight projects including, but not limited to, the acquisition,
 38 construction, reconstruction, improvement or rehabilitation of any
 39 railroad capital facility and any capital improvement used in
 40 connection herewith, for contractual agreements entered into for
 41 rail passenger service, and for the acquisition of real property or
 42 interests in real property required or expected to be required
 43 therefor (17150941) ... 7,500,000 (re. \$5,000,000)
 44

45 By chapter 55, section 1, of the laws of 2008:
 46 Notwithstanding the provisions of section 89-b of the state finance
 47 law, for the construction and improvement of passenger and rail
 48 freight projects including, but not limited to, the acquisition,
 49 construction, reconstruction, improvement or rehabilitation of any
 50 railroad capital facility and any capital improvement used in
 51 connection herewith, for contractual agreements entered into for
 52 rail passenger service, and for the acquisition of real property or
 53 interests in real property required or expected to be required
 54 therefor (17150841) ... 20,000,000 (re. \$11,974,000)
 55

56 By chapter 55, section 1, of the laws of 2007:
 57 Notwithstanding the provisions of section 89-b of the state finance
 58 law, for the construction and improvement of passenger and rail
 59 freight projects including, but not limited to, the acquisition,
 60 construction, reconstruction, improvement or rehabilitation of any
 61 railroad capital facility and any capital improvement used in
 62 connection herewith, for contractual agreements entered into for

DEPARTMENT OF TRANSPORTATION

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1 rail passenger service, and for the acquisition of real property or
2 interests in real property required or expected to be required
3 therefor (17150741) ... 20,000,000 (re. \$7,540,000)
4

5 By chapter 55, section 1, of the laws of 2006:

6 Notwithstanding the provisions of section 89-b of the state finance
7 law, for the construction and improvement of passenger and rail
8 freight projects including, but not limited to, the acquisition,
9 construction, reconstruction, improvement or rehabilitation of any
10 railroad capital facility and any capital improvement used in
11 connection herewith, for contractual agreements entered into for
12 rail passenger service, and for the acquisition of real property or
13 interests in real property required or expected to be required
14 therefor (17150641) ... 20,000,000 (re. \$5,529,000)
15

16 By chapter 55, section 1, of the laws of 2005:

17 Notwithstanding the provisions of section 89-b of the state finance
18 law, for the construction and improvement of passenger and rail
19 freight projects including, but not limited to, the acquisition,
20 construction, reconstruction, improvement or rehabilitation of any
21 railroad capital facility and any capital improvement used in
22 connection herewith, for contractual agreements entered into for
23 rail passenger service, and for the acquisition of real property or
24 interests in real property required or expected to be required
25 therefor (17150541) ... 20,000,000 (re. \$717,000)
26

27 By chapter 55, section 1, of the laws of 2004:

28 Notwithstanding the provisions of section 89-b of the state finance
29 law, for the construction and improvement of passenger and rail
30 freight projects including, but not limited to, the acquisition,
31 construction, reconstruction, improvement or rehabilitation of any
32 railroad capital facility and any capital improvement used in
33 connection herewith, for contractual agreements entered into for
34 rail passenger service, and for the acquisition of real property or
35 interests in real property required or expected to be required
36 therefor (17150441) ... 20,000,000 (re. \$6,229,000)
37

38 By chapter 55, section 1, of the laws of 2003:

39 Notwithstanding the provisions of section 89-b of the state finance
40 law, for the construction and improvement of passenger and rail
41 freight projects including, but not limited to, the acquisition,
42 construction, reconstruction, improvement or rehabilitation of any
43 railroad capital facility and any capital improvement used in
44 connection herewith, for contractual agreements entered into for
45 rail passenger service, and for the acquisition of real property or
46 interests in real property required or expected to be required
47 therefor (17150341) ... 20,000,000 (re. \$4,105,000)
48

49 By chapter 55, section 1, of the laws of 2000:

50 For the construction and improvement of passenger and rail freight
51 projects including, but not limited to, the acquisition,
52 construction, reconstruction, improvement or rehabilitation of any
53 railroad capital facility and any capital improvement used in
54 connection herewith, and for the acquisition of real property or
55 interests in real property required or expected to be required
56 therefore (17150041) ... 10,000,000 (re. \$1,495,000)
57

58 By chapter 55, section 1, of the laws of 1999, as amended by chapter
59 295, part A, section 1, of the laws of 2001:

60 For the state share of the construction and improvement of rail
61 freight facilities identified by the department of transportation in
62 a rail freight capital needs survey, including, but not limited to,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 the acquisition, construction, reconstruction, improvement or reha-
 2 bilitation of any railroad capital facility and any capital improve-
 3 ment used in connection herewith, and for the acquisition of real
 4 property or interests in real property required or expected to be
 5 required therefore, in accordance with the following schedule.
 6 Project costs funded from this appropriation shall not exceed 80
 7 percent of total project costs. In addition, projects to be funded
 8 from this appropriation shall comply with eligibility criteria
 9 established in program guidelines to be issued by the commissioner
 10 of transportation.

11 The items shown in the project schedule below shall be for projects
 12 with a common purpose and may be interchanged without limitation
 13 subject to the approval of the director of the budget (17159941)
 14 13,000,000 (re. \$4,247,000)

15
 16 Capital Projects Funds - Federal
 17 Federal Capital Projects Fund
 18 Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

21
 22 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
 23 section 4, of the laws of 1993:

24 For payment of the federal share of high speed ground transportation
 25 projects including high speed conventional rail, very high speed
 26 rail and magnetic levitation systems. The moneys hereby appropriated
 27 shall be used for the federal share of costs of any program aspect
 28 including, but not limited to, research, development, study, demon-
 29 stration, implementation, operation, real property acquisition,
 30 construction, reconstruction, improvement and rehabilitation of any
 31 capital facility (17419312)
 32 20,000,000 (re. \$12,309,000)

RAIL SERVICE PRESERVATION

35
 36 By chapter 257, section 8, of the laws of 1975, as amended by chapter
 37 54, section 5, of the laws of 1982:

38 The sum of fifty million dollars (\$50,000,000) or so much thereof as
 39 may be necessary to accomplish the purpose designated, is hereby
 40 appropriated to the department of transportation from the capital
 41 projects fund in accordance with section ninety-three of the state
 42 finance law for payment by the state of the share of the federal
 43 government for acquisition, construction, reconstruction, improve-
 44 ment or rehabilitation by the state or a municipality of any rail-
 45 road capital facility and any capital equipment used in connection
 46 therewith and for branch line operation and maintenance costs pursu-
 47 ant to the provisions of section fourteen-d or article ten-a of the
 48 transportation law (01393212) (re. \$7,264,000)

49
 50 Special Revenue Funds - Other
 51 Dedicated Mass Transportation Trust Fund
 52 Non-MTA Capital Purpose

53
 54 By chapter 54, section 1, of the laws of 2012:
 55 For the payment of the costs of mass transportation capital projects
 56 and facilities including replacement of buses meeting federal
 57 standards for replacement, related bus equipment and the
 58 acquisition, design and construction, including engineering and
 59 consulting costs, of mass transit bus garages or other mass
 60 transportation projects and facilities approved by the commissioner
 61 of transportation in a program of projects. Such funding may be part
 62 of a total project of which a portion is federally funded but shall

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 not be used in substitution for the required non-federal matching
 2 shares of the federally-funded portion of the project to which it is
 3 added. The moneys hereby appropriated are to be made available for
 4 projects undertaken by mass transit systems other than those mass
 5 transit operating agencies which receive money from the metropolitan
 6 transportation authority dedicated tax fund (17361229)
 7 18,500,000 (re. \$18,500,000)
 8

9 By chapter 54, section 1, of the laws of 2011:

10 For the payment of the costs of mass transportation capital projects
 11 and facilities including replacement of buses meeting federal stand-
 12 ards for replacement, related bus equipment and the acquisition,
 13 design and construction, including engineering and consulting costs,
 14 of mass transit bus garages or other mass transportation projects
 15 and facilities approved by the commissioner of transportation in a
 16 program of projects. Such funding may be part of a total project of
 17 which a portion is federally funded but shall not be used in substi-
 18 tution for the required non-federal matching shares of the federal-
 19 ly-funded portion of the project to which it is added. The moneys
 20 hereby appropriated are to be made available for projects undertaken
 21 by mass transit systems other than those mass transit operating
 22 agencies which receive money from the metropolitan transportation
 23 authority dedicated tax fund (17361129)
 24 18,500,000 (re. \$18,500,000)
 25

26 By chapter 55, section 1, of the laws of 2010:

27 For the payment of the costs of mass transportation capital projects
 28 and facilities including replacement of buses meeting federal stand-
 29 ards for replacement, related bus equipment and the acquisition,
 30 design and construction, including engineering and consulting costs,
 31 of mass transit bus garages or other mass transportation projects
 32 and facilities approved by the commissioner of transportation in a
 33 program of projects. Such funding may be part of a total project of
 34 which a portion is federally funded but shall not be used in substi-
 35 tution for the required non-federal matching shares of the federal-
 36 ly-funded portion of the project to which it is added. The moneys
 37 hereby appropriated are to be made available for projects undertaken
 38 by mass transit systems other than those mass transit operating
 39 agencies which receive money from the metropolitan transportation
 40 authority dedicated tax fund (17361029)
 41 18,500,000 (re. \$18,500,000)
 42

43 By chapter 55, section 1, of the laws of 2009:

44 For the payment of the costs of mass transportation capital projects
 45 and facilities including replacement of buses meeting federal stand-
 46 ards for replacement, related bus equipment and the acquisition,
 47 design and construction, including engineering and consulting costs,
 48 of mass transit bus garages or other mass transportation projects
 49 and facilities approved by the commissioner of transportation in a
 50 program of projects. Such funding may be part of a total project of
 51 which a portion is federally funded but shall not be used in substi-
 52 tution for the required non-federal matching shares of the federal-
 53 ly-funded portion of the project to which it is added. The moneys
 54 hereby appropriated are to be made available for projects undertaken
 55 by mass transit systems other than those mass transit operating
 56 agencies which receive money from the metropolitan transportation
 57 authority dedicated tax fund (17360929)
 58 21,000,000 (re. \$21,000,000)
 59
 60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2008:
 2 For the payment of the costs of mass transportation capital projects
 3 and facilities including replacement of buses meeting federal stand-
 4 ards for replacement, related bus equipment and the acquisition,
 5 design and construction, including engineering and consulting costs,
 6 of mass transit bus garages or other mass transportation projects
 7 and facilities approved by the commissioner of transportation in a
 8 program of projects. Such funding may be part of a total project of
 9 which a portion is federally funded but shall not be used in substi-
 10 tution for the required non-federal matching shares of the federal-
 11 ly-funded portion of the project to which it is added. The moneys
 12 hereby appropriated are to be made available for projects undertaken
 13 by mass transit systems other than those mass transit operating
 14 agencies which receive money from the metropolitan transportation
 15 authority dedicated tax fund (17360829)
 16 21,000,000 (re. \$21,000,000)
 17

18 By chapter 55, section 1, of the laws of 2007:
 19 For the payment of the costs of mass transportation capital projects
 20 and facilities including replacement of buses meeting federal stand-
 21 ards for replacement, related bus equipment and the acquisition,
 22 design and construction, including engineering and consulting costs,
 23 of mass transit bus garages or other mass transportation projects
 24 and facilities approved by the commissioner of transportation in a
 25 program of projects. Such funding may be part of a total project of
 26 which a portion is federally funded but shall not be used in substi-
 27 tution for the required non-federal matching shares of the federal-
 28 ly-funded portion of the project to which it is added. The moneys
 29 hereby appropriated are to be made available for projects undertaken
 30 by mass transit systems other than those mass transit operating
 31 agencies which receive money from the metropolitan transportation
 32 authority dedicated tax fund (17360729)
 33 16,000,000 (re. \$16,000,000)
 34

35 For the payment of the costs of clean air-related mass transportation
 36 capital infrastructure projects, designed to achieve significant
 37 environmental benefit including but not limited to the acquisition
 38 of clean fuel buses. The moneys hereby appropriated are to be made
 39 available for projects undertaken by mass transit systems other than
 40 those mass transit operating agencies which receive money from the
 41 metropolitan transportation authority dedicated tax fund (17500729)
 42 ... 17,500,000 (re. \$17,500,000)
 43

44 By chapter 55, section 1, of the laws of 2006:
 45 For the payment of the costs of mass transportation capital projects
 46 and facilities including replacement of buses meeting federal stand-
 47 ards for replacement, related bus equipment and the acquisition,
 48 design and construction, including engineering and consulting costs,
 49 of mass transit bus garages or other mass transportation projects
 50 and facilities approved by the commissioner of transportation in a
 51 program of projects. Such funding may be part of a total project of
 52 which a portion is federally funded but shall not be used in substi-
 53 tution for the required non-federal matching shares of the federal-
 54 ly-funded portion of the project to which it is added. The moneys
 55 hereby appropriated are to be made available for projects undertaken
 56 by mass transit systems other than those mass transit operating
 57 agencies which receive money from the metropolitan transportation
 58 authority dedicated tax fund (17360629)
 59 16,000,000 (re. \$11,155,000)
 60

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1 By chapter 55, section 1, of the laws of 2005:
 2 For the payment of the costs of mass transportation capital projects
 3 and facilities including replacement of buses meeting federal stand-
 4 ards for replacement, related bus equipment and the acquisition,
 5 design and construction, including engineering and consulting costs,
 6 of mass transit bus garages or other mass transportation projects
 7 and facilities approved by the commissioner of transportation in a
 8 program of projects. Such funding may be part of a total project of
 9 which a portion is federally funded but shall not be used in substi-
 10 tution for the required non-federal matching shares of the federal-
 11 ly-funded portion of the project to which it is added. The moneys
 12 hereby appropriated are to be made available for projects undertaken
 13 by mass transit systems other than those mass transit operating
 14 agencies which receive money from the metropolitan transportation
 15 authority dedicated tax fund (17360529)
 16 16,000,000 (re. \$7,142,000)

17
 18 By chapter 55, section 1, of the laws of 2004:
 19 For the payment of the costs of mass transportation capital projects
 20 and facilities including replacement of buses meeting federal stand-
 21 ards for replacement, related bus equipment and the acquisition,
 22 design and construction, including engineering and consulting costs,
 23 of mass transit bus garages or other mass transportation projects
 24 and facilities approved by the commissioner of transportation in a
 25 program of projects. Such funding may be part of a total project of
 26 which a portion is federally funded but shall not be used in substi-
 27 tution for the required non-federal matching shares of the federal-
 28 ly-funded portion of the project to which it is added. The moneys
 29 hereby appropriated are to be made available for projects undertaken
 30 by mass transit systems other than those mass transit operating
 31 agencies which receive money from the metropolitan transportation
 32 authority dedicated tax fund (17360429)
 33 16,000,000 (re. \$2,972,000)

34
 35 By chapter 55, section 1, of the laws of 2003:
 36 For the payment of the costs of mass transportation capital projects
 37 and facilities including replacement of buses meeting federal stand-
 38 ards for replacement, related bus equipment and the acquisition,
 39 design and construction, including engineering and consulting costs,
 40 of mass transit bus garages or other mass transportation projects
 41 and facilities approved by the commissioner of transportation in a
 42 program of projects. Such funding may be part of a total project of
 43 which a portion is federally funded but shall not be used in substi-
 44 tution for the required non-federal matching shares of the federal-
 45 ly-funded portion of the project to which it is added. The moneys
 46 hereby appropriated are to be made available for projects undertaken
 47 by mass transit systems other than those mass transit operating
 48 agencies which receive money from the metropolitan transportation
 49 authority dedicated tax fund (17360329)
 50 14,000,000 (re. \$715,000)

51
 52 By chapter 55, section 1, of the laws of 2002:
 53 For the payment of the costs of mass transportation capital projects
 54 and facilities including replacement of buses meeting federal stand-
 55 ards for replacement, related bus equipment and the acquisition,
 56 design and construction, including engineering and consulting costs,
 57 of mass transit bus garages or other mass transportation projects
 58 and facilities approved by the commissioner of transportation in a
 59 program of projects. Such funding may be part of a total project of
 60 which a portion is federally funded but shall not be used in substi-
 61 tution for the required non-federal matching shares of the federal-
 62 ly-funded portion of the project to which it is added. The moneys

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 hereby appropriated are to be made available for projects undertaken
 2 by mass transit systems other than those mass transit operating
 3 agencies which receive money from the metropolitan transportation
 4 authority dedicated tax fund (17360229)
 5 14,000,000 (re. \$717,000)
 6

7 By chapter 55, section 1, of the laws of 2001:

8 For the payment of the costs of mass transportation capital projects
 9 and facilities including replacement of buses meeting federal stand-
 10 ards for replacement, related bus equipment and the acquisition,
 11 design and construction, including engineering and consulting costs,
 12 of mass transit bus garages or other mass transportation projects
 13 and facilities approved by the commissioner of transportation in a
 14 program of projects. Such funding may be part of a total project of
 15 which a portion is federally funded but shall not be used in substi-
 16 tution for the required non-federal matching shares of the federal-
 17 ly-funded portion of the project to which it is added. The moneys
 18 hereby appropriated are to be made available for projects undertaken
 19 by mass transit systems other than those mass transit operating
 20 agencies which receive money from the metropolitan transportation
 21 authority dedicated tax fund (17360129)
 22 12,000,000 (re. \$262,000)
 23

24 By chapter 55, section 1, of the laws of 2000:

25 For the payment of the costs of mass transportation capital projects
 26 and facilities including replacement of buses meeting federal stand-
 27 ards for replacement, related bus equipment and the acquisition,
 28 design and construction, including engineering and consulting costs,
 29 of mass transit bus garages or other mass transportation projects
 30 and facilities approved by the commissioner of transportation in a
 31 program of projects. Such funding may be part of a total project of
 32 which a portion is federally funded but shall not be used in substi-
 33 tution for the required non-federal matching shares of the federal-
 34 ly-funded portion of the project to which it is added. The moneys
 35 hereby appropriated are to be made available for projects undertaken
 36 by mass transit systems other than those mass transit operating
 37 agencies which receive money from the metropolitan transportation
 38 authority dedicated tax fund (17360029)
 39 12,000,000 (re. \$91,000)
 40

41 By chapter 55, section 1, of the laws of 1999:

42 For the payment of the costs of mass transportation capital projects
 43 and facilities including replacement of buses meeting federal stand-
 44 ards for replacement, related bus equipment and the acquisition,
 45 design and construction, including engineering and consulting costs,
 46 of mass transit bus garages or other mass transportation projects
 47 and facilities approved by the commissioner of transportation in a
 48 program of projects. Such funding may be part of a total project of
 49 which a portion is federally funded but shall not be used in substi-
 50 tution for the required non-federal matching shares of the federal-
 51 ly-funded portion of the project to which it is added. The moneys
 52 hereby appropriated are to be made available for projects undertaken
 53 by mass transit systems other than those mass transit operating
 54 agencies which receive money from the metropolitan transportation
 55 authority dedicated tax fund (17369929)
 56 12,000,000 (re. \$2,932,000)
 57

58 By chapter 55, section 1, of the laws of 1998:

59 For the payment of the costs of mass transportation capital projects
 60 and facilities including replacement of buses meeting federal stand-
 61 ards for replacement, related busequipment and the acquisition,
 62 design and construction, including engineering and consulting costs,

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1 of mass transit bus garages or other mass transportation projects
 2 and facilities approved by the commissioner of transportation in a
 3 program of projects. Such funding may be part of a total project of
 4 which a portion is federally funded but shall not be used in substi-
 5 tution for the required non-federal matching shares of the federal-
 6 ly-funded portion of the project to which it is added. The moneys
 7 hereby appropriated are to be made available for projects undertaken
 8 by mass transit systems other than those mass transit operating
 9 agencies which receive money from the metropolitan transportation
 10 authority dedicated tax fund (17369829)
 11 10,000,000 (re. \$108,000)
 12

13 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 14 section 1, of the laws of 2004:

15 For the payment of the costs of mass transportation capital projects
 16 and facilities including replacement of buses meeting federal stand-
 17 ards for replacement, related bus equipment and the acquisition,
 18 design and construction, including engineering and consulting costs,
 19 of mass transit bus garages or other mass transportation projects
 20 and facilities approved by the commissioner of transportation in a
 21 program of projects. Such funding may be part of a total project of
 22 which a portion is federally funded but shall not be used in substi-
 23 tution for the required non-federal matching shares of the federal-
 24 ly-funded portion of the project to which it is added. The moneys
 25 hereby appropriated are to be made available for projects undertaken
 26 by mass transit systems other than those mass transit operating
 27 agencies which receive money from the metropolitan transportation
 28 authority dedicated tax fund (17369729)
 29 16,000,000 (re. \$10,000)
 30

31 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)
 32

33 Capital Projects Funds - Other
 34 Capital Projects Fund - Infrastructure Renewable (Bondable)
 35 Mass Transportation and Rail Freight Purpose
 36

37 RAIL AND RAPID TRANSIT
 38

39 By chapter 998, section 4, of the laws of 1983, as amended by chapter
 40 54, section 3, of the laws of 1984:

41 For the cost of the preparation of designs, plans, specifications and
 42 estimates and for the acquisition of property and rehabilitation
 43 projects, for railroad capital facilities, mass transportation capi-
 44 tal projects, excluding projects of the New York city transit
 45 authority, its subsidiaries, and the commuter railroads under the
 46 jurisdiction of the metropolitan transportation authority, notwith-
 47 standing any inconsistent provisions of law provided however that
 48 all such costs shall be made pursuant to the provisions of the
 49 rebuild New York through transportation infrastructure renewal bond
 50 act of 1983 and such costs shall be reimbursed from the infrastruc-
 51 ture renewal bond fund (03064812) (re. \$178,000)
 52

53 Capital Projects Funds - Other
 54 Capital Projects Fund - Infrastructure Renewable (Bondable)
 55 Omnibus and Transit Bondable Purpose
 56

57 By chapter 54, section 1, of the laws of 1990:

58 For payment to the department of transportation pursuant to the
 59 provisions of the rebuild New York through transportation infras-
 60 tructure renewal bond act of 1983, for state aid to the Niagara
 61 Frontier Transportation Authority for the preparation of designs,
 62 plans, specifications and estimates, for the acquisition,

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1 construction, reconstruction and improvement of mass transportation
 2 capital projects including the acquisition of real property and
 3 liabilities incurred prior to April 1, 1990 (17199040)
 4 1,840,000 (re. \$19,000)
 5

6 By chapter 54, section 1, of the laws of 1988:

7 For payment to the department of transportation pursuant to the
 8 provisions of the rebuild New York through transportation infras-
 9 tructure renewal bond act of 1983, for state aid to municipal corpo-
 10 rations for the preparation of designs, plans, specifications and
 11 estimates, for the acquisition, construction, reconstruction and
 12 improvement of mass transportation capital projects including the
 13 acquisition of real property and liabilities incurred prior to April
 14 1, 1988, in accordance with the schedule shown below. The items
 15 shown in the project schedule below shall be for projects with a
 16 common purpose and may be interchanged without limitation subject to
 17 the approval of the director of the budget.

18 Prior to requesting approval of a certificate of approval of avail-
 19 ability for the moneys hereby appropriated, the commissioner of
 20 transportation shall certify that each project progressed under the
 21 program listed in the schedule below has received federal approval
 22 and the federally authorized level of financial assistance
 23 (17198840) 10,045,000 (re. \$860,000)
 24

25 By chapter 54, section 1, of the laws of 1986:

26 For payment to the department of transportation pursuant to the
 27 provisions of the rebuild New York through transportation infras-
 28 tructure renewal bond act of 1983, for state aid to municipal corpo-
 29 rations for the preparation of designs, plans, specifications and
 30 estimates, for the acquisition, construction, reconstruction and
 31 improvement of mass transportation capital projects including the
 32 acquisition of real property and liabilities incurred prior to April
 33 one, nineteen hundred eighty-six, in accordance with the schedule
 34 shown below. The items shown in the project schedule below shall be
 35 for projects with a common purpose and may be interchanged without
 36 limitation subject to the approval of the director of the budget.

37 Prior to requesting approval of a certificate of approval of avail-
 38 ability for the moneys hereby appropriated, the commissioner shall
 39 certify that each omnibus project progressed under the program list-
 40 ed in the schedule below has received federal approval and the
 41 federally authorized level of financial assistance (17198640)
 42 5,800,000 (re. \$316,000)
 43

44 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
45 section 3, of the laws of 1986:

46 For payment to the department of transportation pursuant to the
 47 provisions of the rebuild New York through transportation infras-
 48 tructure renewal bond act of 1983, notwithstanding any inconsistent
 49 provisions of law: (1) on behalf of the Niagara Frontier Transporta-
 50 tion Authority to the extent needed to match federal funds to
 51 finance the state share of construction of the Buffalo light rail
 52 rapid transit (LRRT) project including the acquisition of real prop-
 53 erty and to match local funds for the acquisition of property for a
 54 possible Tonawanda extension of the Buffalo light rail rapid transit
 55 system and, (2) for state aid to municipal corporations for the
 56 acquisition, construction, reconstruction and improvement of Mass
 57 Transportation Omnibus projects including the acquisition of real
 58 property, in accordance with the following schedule.

59 No part of this appropriation shall be available until the commission-
 60 er of transportation shall certify to the director of the budget
 61 that the federal share of costs has been approved for the purposes
 62

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1 authorized and that the local share is available for the acquisition
2 of property for a possible Tonawanda extension of the Buffalo light
3 rail rapid transit system.

4 The moneys hereby appropriated, when made available pursuant to a
5 certificate of approval of availability issued by the director of
6 the budget, shall be paid from the state treasury on the warrant of
7 the state comptroller on vouchers approved by the commissioner of
8 transportation (17148440) ... (re. \$930,000)

9
10 Capital Projects Funds - Other
11 Capital Projects Fund - Infrastructure Renewable (Bondable)
12 Rail Service Preservation Purpose

13
14 By chapter 54, section 1, of the laws of 1994:
15 For payment of the state share of the costs of acquisition,
16 construction, reconstruction, improvement or rehabilitation of any
17 railroad capital facility and any capital improvement used in
18 connection therewith, for the acquisition of real property or inter-
19 ests in real property required or expected to be required therefore,
20 pursuant to the rebuild New York through Transportation Infrastruc-
21 ture Renewal Bond Act of 1983 notwithstanding any inconsistent
22 provisions of law and pursuant to the provisions of section 14-d of
23 the transportation law and including all costs incidental thereto
24 (17159441) ... 1,390,000 (re. \$44,000)

25
26 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
27 section 3, of the laws of 1985:
28 For payment of the state share of the costs of the acquisition,
29 construction, reconstruction, improvement or rehabilitation of any
30 railroad capital facility and any capital improvement used in
31 connection therewith, for the acquisition of real property or inter-
32 ests in real property required or expected to be required therefor,
33 pursuant to rebuild New York through the transportation bond act of
34 1983 notwithstanding any inconsistent provisions of law and pursuant
35 to the provisions of section fourteen-d of the transportation law,
36 as the commissioner may elect for the purpose of improving freight
37 service, and including all costs incidental thereto in accordance
38 with the following schedule (17158441)... (re. \$339,000)

39
40 MULTI-MODAL (CCP)
41
42 Capital Projects Funds - Other
43 Dedicated Highway and Bridge Trust Fund
44 Multi-Modal Purpose

45
46 By chapter 55, section 1, of the laws of 2000:
47 For the cost of multi-modal projects designated as part of the multi-
48 modal program established by section 14-k of the transportation law
49 and in accordance with a memorandum of understanding among the
50 governor, the majority leader of the senate, and the speaker of the
51 assembly, or their designees (17M100MR)
52 150,000,000 (re. \$40,729,000)

53
54 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)
55
56 Capital Projects Funds - Other
57 Dedicated Highway and Bridge Trust Fund
58 Railroad Crossing Alteration Purpose

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1 By chapter 54, section 1, of the laws of 1988:
 2 For payment of the state share of the cost of the reconstruction or
 3 removal of existing highway-railway grade crossing or grade sepa-
 4 ration structures, pursuant to the provisions of section 91 of the
 5 railroad law, and in accordance with the schedule below (17108826)
 6 1,700,000 (re. \$443,000)
 7

8 By chapter 54, section 1, of the laws of 1986:
 9 For payment of the state share of the cost of the reconstruction or
 10 removal of existing highway-railway grade crossing or grade sepa-
 11 ration structures, pursuant to the provisions of section ninety-one
 12 of the railroad law, and in accordance with the schedule below.
 13 Project costs funded from this appropriation may include, but shall
 14 not be limited to, preliminary planning and feasibility studies;
 15 survey and design; acquisition of property; reconstruction and
 16 removal; materials testing; the contract engineering services
 17 provided by private firms; and the payment of liabilities incurred
 18 prior to April one, nineteen hundred eighty-six.

19 Prior to requesting approval of a certificate of approval of avail-
 20 ability for the moneys hereby appropriated, the commissioner of
 21 transportation shall certify that he has applied for and made
 22 reasonable efforts to secure federal assistance for each project
 23 authorized herein. Any such federal assistance received shall be
 24 used to reduce the total project cost prior to the calculation of
 25 the state and local shares in accordance with section ninety-one of
 26 the railroad law.

27 The items shown in the project schedule below shall be for projects
 28 with a common purpose and may be interchanged without limitation
 29 subject to the approval of the director of the division of the budg-
 30 et (17108626) 2,500,000 (re. \$1,124,000)
 31

32 NEW YORK STATE AGENCY FUND (CCP)

- 33
- 34 Fiduciary Funds
- 35 Border Crossing Studies and Activities Accounts
- 36 Highway Facilities Purpose
- 37

38 By chapter 55, section 1, of the laws of 2002:
 39 For that portion of liabilities incurred by the department of trans-
 40 portation on behalf of entities other than state departments or
 41 agencies pursuant to the highway law or transportation law for
 42 border crossing studies and activities (17500211)
 43 2,000,000 (re. \$2,000,000)
 44

- 45 Fiduciary Funds
- 46 Highway Costs Improvement Accounts
- 47 Non-Federal Aided Highway Purpose
- 48

49 By chapter 54, section 1, of the laws of 2012:
 50 For that portion of liabilities incurred by the department of
 51 transportation on behalf of entities other than state departments or
 52 agencies pursuant to the highway law or transportation law
 53 (17501222) ... 50,000,000 (re. \$50,000,000)
 54

55 By chapter 54, section 1, of the laws of 2011:
 56 For that portion of liabilities incurred by the department of trans-
 57 portation on behalf of entities other than state departments or
 58 agencies pursuant to the highway law or transportation law
 59 (17501122) ... 50,000,000 (re. \$42,063,000)
 60
 61

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1 By chapter 55, section 1, of the laws of 2010:
2 For that portion of liabilities incurred by the department of trans-
3 portation on behalf of entities other than state departments or
4 agencies pursuant to the highway law or transportation law
5 (17501022) ... 50,000,000 (re. \$34,524,000)
6

7 By chapter 55, section 1, of the laws of 2009:
8 For that portion of liabilities incurred by the department of trans-
9 portation on behalf of entities other than state departments or
10 agencies pursuant to the highway law or transportation law
11 (17500922) ... 50,000,000 (re. \$21,314,000)
12

13 By chapter 55, section 1, of the laws of 2008:
14 For that portion of liabilities incurred by the department of trans-
15 portation on behalf of entities other than state departments or
16 agencies pursuant to the highway law or transportation law
17 (17500822) ... 50,000,000 (re. \$22,461,000)
18

19 By chapter 55, section 1, of the laws of 2007:
20 For that portion of liabilities incurred by the department of trans-
21 portation on behalf of entities other than state departments or
22 agencies pursuant to the highway law or transportation law
23 (17500722) ... 50,000,000 (re. \$11,247,000)
24

25 By chapter 55, section 1, of the laws of 2006:
26 For that portion of liabilities incurred by the department of trans-
27 portation on behalf of entities other than state departments or
28 agencies pursuant to the highway law or transportation law
29 (17500622) ... 50,000,000 (re. \$39,606,000)
30

31 By chapter 55, section 1, of the laws of 2005:
32 For that portion of liabilities incurred by the department of trans-
33 portation on behalf of entities other than state departments or
34 agencies pursuant to the highway law or transportation law
35 (17500522) ... 50,000,000 (re. \$34,754,000)
36

37 By chapter 55, section 1, of the laws of 2004:
38 For that portion of liabilities incurred by the department of trans-
39 portation on behalf of entities other than state departments or
40 agencies pursuant to the highway law or transportation law
41 (17500422) ... 50,000,000 (re. \$11,253,000)
42

43 By chapter 55, section 1, of the laws of 2003:
44 For that portion of liabilities incurred by the department of trans-
45 portation on behalf of entities other than state departments or
46 agencies pursuant to the highway law or transportation law
47 (17500322) ... 50,000,000 (re. \$37,195,000)
48

49 By chapter 55, section 1, of the laws of 2002:
50 For that portion of liabilities incurred by the department of trans-
51 portation on behalf of entities other than state departments or
52 agencies pursuant to the highway law or transportation law
53 (17500222) ... 50,000,000 (re. \$9,241,000)
54

55 By chapter 55, section 1, of the laws of 2001:
56 For that portion of liabilities incurred by the department of trans-
57 portation on behalf of entities other than state departments or
58 agencies pursuant to the highway law or transportation law
59 (17500122) ... 50,000,000 (re. \$8,817,000)
60
61

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1 By chapter 55, section 1, of the laws of 2000:
2 For that portion of liabilities incurred by the department of trans-
3 portation on behalf of entities other than state departments or
4 agencies pursuant to the highway law or transportation law
5 (17500022) ... 50,000,000 (re. \$15,837,000)
6

7 By chapter 55, section 1, of the laws of 1999:
8 For that portion of liabilities incurred by the department of trans-
9 portation on behalf of entities other than state departments or
10 agencies pursuant to the highway law or transportation law
11 (17509922) ... 50,000,000 (re. \$11,863,000)
12

13 NEW YORK WORKS (CCP)
14
15 Capital Projects Funds - Other
16 Capital Projects Fund
17 Non-Federal Aided Highway Purpose
18

19 By chapter 54, section 1, of the laws of 2012:
20 For the payment of capital costs, including acquisition of real
21 property, engineering services, and the payment of liabilities
22 incurred prior to April 1, 2012, relating to the construction,
23 reconstruction and improvement of Buffalo and Fort Erie Public
24 Bridge Authority facilities, including work on any appurtenant and
25 ancillary state, local or public authority facilities necessary for
26 improvement of the Peace Bridge Plaza (17191222)
27 15,000,000 (re. \$15,000,000)
28

29 Capital Projects Funds - Other
30 Dedicated Highway and Bridge Trust Fund
31 Non-Federal Aided Highway Purpose
32

33 By chapter 54, section 1, of the laws of 2012:
34 For the payment of the costs, including the payment of liabilities
35 incurred prior to April 1, 2012, of state and local highways,
36 parkways, bridges, the New York State Thruway, Indian reservation
37 roads, and facilities for which the responsibility is vested with
38 the state department of transportation, including work appurtenant
39 and ancillary thereto. Project costs funded from this appropriation
40 may include but shall not be limited to construction,
41 reconstruction, reconditioning and preservation, and the acquisition
42 of property; for personal services, fringe benefits, nonpersonal
43 services, and contract services provided by private firms for
44 activities including but not limited to the preparation of designs,
45 plans, specifications and estimates; construction management and
46 supervision; and appraisals, surveys, testing, and environmental
47 impact statements for transportation projects (17101222)
48 232,049,000 (re. \$190,813,000)
49

50 Capital Projects Funds - Federal
51 Federal Capital Projects Fund
52 Federal Aid Highways Purpose
53

54 By chapter 54, section 1, of the laws of 2012:
55 For the federal share, from any federal agency under any federal
56 program, of state transportation projects, including both state
57 system and local system projects, and including but not limited to
58 construction, reconstruction, reconditioning and preservation, and
59 the acquisition of property; for personal services, fringe benefits,
60 nonpersonal services, and contract services provided by private
61 firms for activities including but not limited to the preparation of
62 designs, plans, specifications and estimates; construction

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1 management and supervision; and appraisals, surveys, testing, and
 2 environmental impact statements for transportation projects; for the
 3 payment of liabilities incurred prior to April 1, 2012 and for any
 4 other such purposes as specified in section 89-b of the state
 5 finance law as amended (17041220)
 6 916,751,000 (re. \$826,096,000)
 7

8 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

9
 10 Capital Projects Funds - Other
 11 Dedicated Highway and Bridge Trust Fund
 12 Highway Maintenance Purpose
 13

14 By chapter 54, section 1, of the laws of 2012:

15 For the payment of costs, including the payment of liabilities
 16 incurred prior to April 1, 2012, of snow and ice control on state
 17 highways and preventive maintenance on state roads and bridges as
 18 defined in paragraph (a) of subdivision 1 of section 10-d of the
 19 highway law, including personal services, nonpersonal services,
 20 fringe benefits and contractual services provided by private firms
 21 and municipalities.

22 Personal service (170112HM) ... 234,144,000 (re. \$130,158,000)
 23 Nonpersonal service (170412HM) ... 244,950,000 (re. \$223,693,000)
 24 Fringe benefits (170812HM) ... 121,006,000 (re. \$120,991,000)
 25 Indirect costs (170912HM) ... 6,298,000 (re. \$6,298,000)
 26

27 By chapter 54, section 1, of the laws of 2011:

28 For the payment of costs, including the payment of liabilities
 29 incurred prior to April 1, 2011, of snow and ice control on state
 30 highways and preventive maintenance on state roads and bridges as
 31 defined in paragraph (a) of subdivision 1 of section 10-d of the
 32 highway law, including personal services, nonpersonal services,
 33 fringe benefits and contractual services provided by private firms
 34 and municipalities.

35 The items shown in the schedule below shall be for projects with a
 36 common purpose and may be interchanged without limitation subject to
 37 the approval of the director of the budget (170411HM)
 38 614,652,000 (re. \$183,665,000)
 39

40 PERSONAL SERVICE

41
 42 Personal service--regular 204,261,000
 43 Temporary service 2,700,000
 44 Holiday/overtime compensation ... 22,500,000
 45 -----
 46 Amount available for person-
 47 al service 229,461,000
 48 -----
 49

50 NONPERSONAL SERVICE

51
 52 Supplies and materials 140,747,000
 53 Travel 900,000
 54 Contractual services 81,000,000
 55 Equipment 13,500,000
 56 Fringe benefits 123,475,000
 57 Indirect costs 7,929,000
 58 -----
 59 Amount available for nonper-
 60 sonal service 367,551,000
 61 -----
 62

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1 For the purchase of transportation related
 2 equipment, including the cost of all vehi-
 3 cles under 8,500 pounds:
 4
 5 Contractual services 180,000
 6 Equipment 17,460,000
 7 -----
 8 Amount available for nonper-
 9 sonal service 17,640,000
 10 -----
 11 614,652,000
 12 =====

13
 14 By chapter 55, section 1, of the laws of 2010:
 15 For the payment of costs, including the payment of liabilities
 16 incurred prior to April 1, 2010, of snow and ice control on state
 17 highways and preventive maintenance on state roads and bridges as
 18 defined in paragraph (a) of subdivision 1 of section 10-d of the
 19 highway law, including personal services, nonpersonal services,
 20 fringe benefits and contractual services provided by private firms
 21 and municipalities.
 22 The items shown in the schedule below shall be for projects with a
 23 common purpose and may be interchanged without limitation subject to
 24 the approval of the director of the budget (170410HM)
 25 668,346,000 (re. \$23,069,000)
 26

PERSONAL SERVICE

27
 28
 29 Personal service--regular 226,956,000
 30 Temporary service 3,000,000
 31 Holiday/overtime compensation ... 25,000,000
 32 -----
 33 Amount available for person-
 34 al service 254,956,000
 35 -----

NONPERSONAL SERVICE

36
 37
 38
 39 Supplies and materials 156,386,000
 40 Travel 1,000,000
 41 Contractual services 90,000,000
 42 Equipment 15,000,000
 43 Fringe benefits 123,475,000
 44 Indirect costs 7,929,000
 45 -----
 46 Amount available for nonper-
 47 sonal service 393,790,000
 48 -----

MAINTENANCE UNDISTRIBUTED

49
 50
 51
 52 For the purchase of transpor-
 53 tation related equipment,
 54 including the cost of all
 55 vehicles under 8,500 pounds ... 19,600,000
 56
 57 NONPERSONAL SERVICE
 58
 59 Contractual services 200,000
 60

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1 Equipment 19,400,000
 2 -----
 3 Amount available for non-
 4 personal service 19,600,000
 5 -----
 6 668,346,000
 7 =====
 8

9 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 10 section 1, of the laws of 2011:

11 For the payment of costs, including the payment of liabilities
 12 incurred prior to April 1, 2009, of snow and ice control on state
 13 highways and preventive maintenance on state roads and bridges as
 14 defined in paragraph (a) of subdivision 1 of section 10-d of the
 15 highway law, including personal services, nonpersonal services,
 16 fringe benefits and contractual services provided by private firms
 17 and municipalities.

18 The items shown in the schedule below shall be for projects with a
 19 common purpose and may be interchanged without limitation subject to
 20 the approval of the director of the budget (170409HM)
 21 664,757,267 (re. \$40,305,000)
 22

PERSONAL SERVICE

23
 24
 25 Personal service--regular 215,326,267
 26 Temporary service 3,000,000
 27 Holiday/overtime compensation ... 30,000,000
 28 -----
 29 Amount available for person-
 30 al service 248,326,267
 31 -----
 32

NONPERSONAL SERVICE

33
 34
 35 Supplies and materials 161,375,000
 36 Travel 1,500,000
 37 Contractual services 90,000,000
 38 Equipment 15,000,000
 39 Fringe benefits 109,139,000
 40 Indirect costs 8,556,000
 41 -----
 42 Amount available for nonper-
 43 sonal service 385,570,000
 44 -----
 45

MAINTENANCE UNDISTRIBUTED

46
 47
 48 For the purchase of transpor-
 49 tation related equipment,
 50 including the cost of all
 51 vehicles under 8,500 pounds ... 19,600,000
 52

NONPERSONAL SERVICE

53
 54
 55 Contractual services 200,000
 56 Equipment 19,400,000
 57 -----
 58 Amount available for nonper-
 59 sonal service 19,600,000
 60 -----
 61
 62

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1 For costs associated with
 2 the contract maintenance
 3 and operation of inter-
 4 state 84, the department
 5 of transportation and the
 6 thruway authority are
 7 hereby authorized and
 8 empowered to enter into an
 9 annual contract for the
 10 thruway authority solely
 11 to perform such mainte-
 12 nance and operation on
 13 behalf of the department,
 14 notwithstanding any other
 15 provision of law, provided
 16 such contract shall
 17 include the same indemni-
 18 fication and hold harmless
 19 clauses for the thruway
 20 authority that are
 21 provided to municipalities
 22 pursuant to subdivision
 23 2-a of section 12 of the
 24 highway law 11,261,000
 25 -----

NONPERSONAL SERVICE

26
 27
 28
 29 Contractual services 11,261,000
 30 -----
 31 Amount available for nonper-
 32 sonal service 11,261,000
 33 -----
 34 664,757,267
 35 =====
 36

37 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 38 section 1, of the laws of 2010:

39 For the payment of costs, including the payment of liabilities
 40 incurred prior to April 1, 2008, of snow and ice control on state
 41 highways and preventive maintenance on state roads and bridges as
 42 defined in paragraph (a) of subdivision 1 of section 10-d of the
 43 highway law, including personal services, nonpersonal services,
 44 fringe benefits and contractual services provided by private firms
 45 and municipalities.

46 The items shown in the schedule below shall be for projects with a
 47 common purpose and may be interchanged without limitation subject to
 48 the approval of the director of the budget (170408HM)
 49 614,421,000 (re. \$3,246,000)
 50

PERSONAL SERVICE

51
 52
 53 Personal service--regular 231,213,000
 54 Temporary service 2,259,000
 55 Holiday/overtime compensation ... 27,392,000
 56 -----
 57 Amount available for person-
 58 al service 260,864,000
 59 -----
 60
 61

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1 NONPERSONAL SERVICE
 2
 3 Supplies and materials 118,595,000
 4 Travel 1,435,000
 5 Contractual services 77,787,000
 6 Equipment 13,747,000
 7 Fringe benefits 103,050,000
 8 Indirect costs 8,710,000

9 -----
 10 Amount available for nonper-
 11 sonal service 323,324,000
 12 -----

13
14 MAINTENANCE UNDISTRIBUTED

15
 16 For the purchase of transpor-
 17 tation related equipment,
 18 including the cost of all
 19 vehicles under 8,500 pounds ... 19,300,000
 20

21 NONPERSONAL SERVICE

22
 23 Contractual services 193,000
 24 Equipment 19,107,000
 25 -----

26 Amount available for nonper-
 27 sonal service 19,300,000
 28 -----

29
 30 For costs associated with
 31 the contract maintenance
 32 and operation of inter-
 33 state 84, the department
 34 of transportation and the
 35 thruway authority are
 36 hereby authorized and
 37 empowered to enter into an
 38 annual contract for the
 39 thruway authority solely
 40 to perform such mainte-
 41 nance and operation on
 42 behalf of the department,
 43 notwithstanding any other
 44 provision of law, provided
 45 such contract shall
 46 include the same indemni-
 47 fication and hold harmless
 48 clauses for the thruway
 49 authority that are
 50 provided to municipalities
 51 pursuant to subdivision
 52 2-a of section 12 of the
 53 highway law 10,933,000
 54 -----

55
56

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 NONPERSONAL SERVICE

2

3 Contractual services 10,933,000

4 -----

5 Amount available for nonper-

6 sonal service 10,933,000

7 -----

8 614,421,000

9 =====

10

11 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,

12 section 1, of the laws of 2010:

13 For the payment of costs, including the payment of liabilities

14 incurred prior to April 1, 2007, of snow and ice control on state

15 highways and preventive maintenance on state roads and bridges as

16 defined in paragraph (a) of subdivision 1 of section 10-d of the

17 highway law, including personal services, nonpersonal services,

18 fringe benefits and contractual services provided by private firms

19 and municipalities.

20 The items shown in the schedule below shall be for projects with a

21 common purpose and may be interchanged without limitation subject to

22 the approval of the director of the budget (170407HM)

23 573,779,500 (re. \$2,233,000)

24

25 PERSONAL SERVICE

26

27 Personal service--regular 194,220,000

28 Temporary service 2,215,000

29 Holiday/overtime compensation ... 26,861,000

30 -----

31 Amount available for person-

32 al service 223,296,000

33 -----

34

35 NONPERSONAL SERVICE

36

37 Supplies and materials 120,805,000

38 Travel 1,377,000

39 Contractual services 73,203,000

40 Equipment 12,711,000

41 Fringe benefits 85,721,000

42 Indirect costs 26,002,000

43 -----

44 Amount available for nonper-

45 sonal service 319,819,000

46 -----

47

48 MAINTENANCE UNDISTRIBUTED

49

50 For the purchase of transpor-

51 tation related equipment,

52 including the cost of all

53 vehicles under 8,500 pounds ... 19,100,000

54

55 NONPERSONAL SERVICE

56

57 Contractual services 191,000

58 Equipment 18,909,000

59 -----

60 Amount available for nonper-

61 sonal service 19,100,000

62 -----

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1 For costs associated with
 2 the contract maintenance
 3 and operation of inter-
 4 state 84, the department
 5 of transportation and the
 6 thruway authority are
 7 hereby authorized and
 8 empowered to enter into an
 9 annual contract for the
 10 thruway authority solely
 11 to perform such mainte-
 12 nance and operation on
 13 behalf of the department,
 14 notwithstanding any other
 15 provision of law, provided
 16 such contract shall
 17 include the same indemni-
 18 fication and hold harmless
 19 clauses for the thruway
 20 authority that are
 21 provided to municipalities
 22 pursuant to subdivision
 23 2-a of section 12 of the
 24 highway law 11,565,000

NONPERSONAL SERVICE

29 Contractual services 11,565,000
 30 -----
 31 Amount available for nonper-
 32 sonal service 11,565,000
 33 -----
 34 573,779,500
 35 =====

37 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
38 section 1, of the laws of 2007:

39 For the payment of costs, including the payment of liabilities
40 incurred prior to April 1, 2006, of snow and ice control on state
41 highways and preventive maintenance on state roads and bridges as
42 defined in paragraph (a) of subdivision 1 of section 10-d of the
43 highway law, including personal services, nonpersonal services,
44 fringe benefits and contractual services provided by private firms
45 and municipalities.

46 The items shown in the schedule below shall be for projects with a
47 common purpose and may be interchanged without limitation subject to
48 the approval of the director of the budget (170406HM)
49 528,118,000 (re. \$3,463,000)

51 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
52 section 1, of the laws of 2007:

53 For the payment of costs, including the payment of liabilities
54 incurred prior to April 1, 2005, of snow and ice control on state
55 highways and preventive maintenance on state roads and bridges as
56 defined in paragraph (a) of subdivision 1 of section 10-d of the
57 highway law, including personal services, nonpersonal services,
58 fringe benefits and contractual services provided by private firms
59 and municipalities. Such costs shall not include the costs of vehi-
60 cles under 8,500 pounds without the prior approval of the director
61 of the budget.
62

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1 The items shown in the schedule below shall be for projects with a
 2 common purpose and may be interchanged without limitation subject to
 3 the approval of the director of the budget (170405HM)
 4 479,947,000 (re. \$1,029,000)

- 5
- 6 Capital Projects Funds - Other
- 7 Dedicated Highway and Bridge Trust Fund
- 8 Industrial Access Purpose
- 9

10 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 11 section 1, of the laws of 2010:

12 For the construction or improvement of highway, bridge and rail
 13 freight projects related to industrial access, including the acqui-
 14 sition of property and the payment of liabilities incurred prior to
 15 April 1, 2004. For the cost of the contract services provided by
 16 private firms, including but not limited to the preparation of
 17 designs, plans, specifications and estimates; construction manage-
 18 ment and supervision; and appraisals, surveys, testing and environ-
 19 mental impact statements for transportation projects. No funds shall
 20 be allocated for such purposes until the commissioner of transporta-
 21 tion enters into an agreement subject to the approval of the direc-
 22 tor of the budget with any public or private entity for the repay-
 23 ment of 40 percent of each project's costs disbursed from such
 24 funds. Such agreement shall require repayment within 5 years of the
 25 date of acceptance of the project by the department of transporta-
 26 tion except that the repayment may occur over a period of up to 10
 27 years when total project costs exceed \$1,000,000. All projects must
 28 be approved by the director of the budget prior to the obligation of
 29 the moneys so appropriated.

30 The moneys so appropriated shall be made available pursuant to rules
 31 and regulations promulgated by the commissioner of transportation
 32 establishing the maximum amount of assistance to be provided for
 33 each project and the information that must be provided by the entity
 34 requesting assistance, establishing criteria for providing assist-
 35 ance from the moneys so appropriated and including standards for
 36 receiving of assistance including but not limited to the number of
 37 jobs created or maintained by the transportation improvement.

38 Notwithstanding any inconsistent provision of law, the commissioner of
 39 transportation may waive the requirement to repay 40 percent of the
 40 cost of a project provided that private funds are dedicated to the
 41 cost of such industrial access project and related economic develop-
 42 ment for at least 40 percent of the total cost of the industrial
 43 access project and related economic development and the industrial
 44 access portion of such project's cost is greater than \$2,000,000
 45 (17060479) ... 5,400,000 (re. \$2,588,000)

46

47 By chapter 55, section 1, of the laws of 2003:

48 For the construction or improvement of highway, bridge and rail
 49 freight projects related to industrial access, including the acqui-
 50 sition of property and the payment of liabilities incurred prior to
 51 April 1, 2003. For the cost of the contract services provided by
 52 private firms, including but not limited to the preparation of
 53 designs, plans, specifications and estimates; construction manage-
 54 ment and supervision; and appraisals, surveys, testing and environ-
 55 mental impact statements for transportation projects. No funds shall
 56 be allocated for such purposes until the commissioner of transporta-
 57 tion enters into an agreement subject to the approval of the direc-
 58 tor of the budget with any public or private entity for the repay-
 59 ment of 40 percent of each project's costs disbursed from such
 60 funds. Such agreement shall require repayment within 5 years of the
 61 date of acceptance of the project by the department of transporta-
 62 tion except that the repayment may occur over a period of up to 10

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1 years when total project costs exceed \$1,000,000. All projects must
2 be approved by the director of the budget prior to the obligation of
3 the moneys so appropriated.

4 The moneys so appropriated shall be made available pursuant to rules
5 and regulations promulgated by the commissioner of transportation
6 establishing the maximum amount of assistance to be provided for
7 each project and the information that must be provided by the entity
8 requesting assistance, establishing criteria for providing assist-
9 ance from the moneys so appropriated and including standards for
10 receiving of assistance including but not limited to the number of
11 jobs created or maintained by the transportation improvement.

12 Notwithstanding any inconsistent provision of law, the commissioner of
13 transportation may waive the requirement to repay 40 percent of the
14 cost of a project provided that private funds are dedicated to the
15 cost of such industrial access project and related economic develop-
16 ment for at least 40 percent of the total cost of the industrial
17 access project and related economic development and the industrial
18 access portion of such project's cost is greater than \$2,000,000
19 (17060379) ... 9,000,000 (re. \$3,140,000)
20

21 By chapter 55, section 1, of the laws of 2002:

22 For the construction or improvement of highway, bridge and rail
23 freight projects related to industrial access, including the acqui-
24 sition of property and the payment of liabilities incurred prior to
25 April 1, 2002. For the payment of reimbursements to the engineering
26 services fund for the cost of the contract services provided by
27 private firms, including but not limited to the preparation of
28 designs, plans, specifications and estimates; construction manage-
29 ment and supervision; and appraisals, surveys, testing and environ-
30 mental impact statements for transportation projects. No funds shall
31 be allocated for such purposes until the commissioner of transporta-
32 tion enters into an agreement subject to the approval of the direc-
33 tor of the budget with any public or private entity for the repay-
34 ment of 40 percent of each project's costs disbursed from such
35 funds. Such agreement shall require repayment within 5 years of the
36 date of acceptance of the project by the department of transporta-
37 tion except that the repayment may occur over a period of up to 10
38 years when total project costs exceed \$1,000,000. All projects must
39 be approved by the director of the budget prior to the obligation of
40 the moneys so appropriated.

41 The moneys so appropriated shall be made available pursuant to rules
42 and regulations promulgated by the commissioner of transportation
43 establishing the maximum amount of assistance to be provided for
44 each project and the information that must be provided by the entity
45 requesting assistance, establishing criteria for providing assist-
46 ance from the moneys so appropriated and including standards for
47 receiving of assistance including but not limited to the number of
48 jobs created or maintained by the transportation improvement.

49 Notwithstanding any inconsistent provision of law, the commissioner of
50 transportation may waive the requirement to repay 40 percent of the
51 cost of a project provided that private funds are dedicated to the
52 cost of such industrial access project and related economic develop-
53 ment for at least 40 percent of the total cost of the industrial
54 access project and related economic development and the industrial
55 access portion of such project's cost is greater than \$2,000,000
56 (17060279) ... 9,000,000 (re. \$465,000)

57 For the construction or improvement of highway, bridge and rail
58 freight projects related to industrial access, including the acqui-
59 sition of property and the payment of liabilities incurred prior to
60 April 1, 2002. For the payment of reimbursements to the engineering
61 services fund for the cost of the contract services provided by
62 private firms, including but not limited to the preparation of

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1 designs, plans, specifications and estimates; construction manage-
 2 ment and supervision; and appraisals, surveys, testing and environ-
 3 mental impact statements for transportation projects. No funds shall
 4 be allocated for such purposes until the commissioner of transporta-
 5 tion enters into an agreement subject to the approval of the direc-
 6 tor of the budget with any public or private entity for the repay-
 7 ment of 40 percent of each project's costs disbursed from such
 8 funds. Such agreement shall require repayment within 5 years of the
 9 date of acceptance of the project by the department of transporta-
 10 tion except that the repayment may occur over a period of up to 10
 11 years when total project costs exceed \$1,000,000. All projects must
 12 be approved by the director of the budget prior to the obligation of
 13 the moneys so appropriated.

14 The moneys so appropriated shall be made available pursuant to rules
 15 and regulations promulgated by the commissioner of transportation
 16 establishing the maximum amount of assistance to be provided for
 17 each project and the information that must be provided by the entity
 18 requesting assistance, establishing criteria for providing assist-
 19 ance from the moneys so appropriated and including standards for
 20 receiving of assistance including but not limited to the number of
 21 jobs created or maintained by the transportation improvement.

22 For the payment of the costs of projects from this appropriation as
 23 set forth in a memorandum of understanding between the majority
 24 leader of the senate and the speaker of the assembly or their desig-
 25 nee.

26 Notwithstanding any inconsistent provision of law, the commissioner of
 27 transportation may waive the requirement to repay 40 percent of the
 28 cost of a project provided that private funds are dedicated to the
 29 cost of such industrial access project and related economic develop-
 30 ment for at least 40 percent of the total cost of the industrial
 31 access project and related economic development and the industrial
 32 access portion of such project's cost is greater than \$2,000,000
 33 (17070279) ... 6,000,000 (re. \$6,000,000)
 34

35 By chapter 55, section 1, of the laws of 2000:

36 For the construction or improvement of highway, bridge and rail
 37 freight projects related to industrial access, including the acqui-
 38 sition of property and the payment of liabilities incurred prior to
 39 April 1, 2000. For the payment of reimbursements to the engineering
 40 services fund for the cost of the contract services provided by
 41 private firms, including but not limited to the preparation of
 42 designs, plans, specifications and estimates; construction manage-
 43 ment and supervision; and appraisals, surveys, testing and environ-
 44 mental impact statements for transportation projects. No funds shall
 45 be allocated for such purposes until the commissioner of transporta-
 46 tion enters into an agreement subject to the approval of the direc-
 47 tor of the budget with any public or private entity for the repay-
 48 ment of 40 percent of each project's costs disbursed from such
 49 funds. Such agreement shall require repayment within 5 years of the
 50 date of acceptance of the project by the department of transporta-
 51 tion except that the repayment may occur over a period of up to 10
 52 years when total project costs exceed \$1,000,000. All projects must
 53 be approved by the director of the budget prior to the obligation of
 54 the moneys so appropriated.

55 The moneys so appropriated shall be made available pursuant to rules
 56 and regulations promulgated by the commissioner of transportation
 57 establishing the maximum amount of assistance to be provided for
 58 each project and the information that must be provided by the entity
 59 requesting assistance, establishing criteria for providing assist-
 60 ance from the moneys so appropriated and including standards for
 61 receiving of assistance including but not limited to the number of
 62 jobs created or maintained by the transportation improvement.

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1 Notwithstanding any inconsistent provision of law, the commissioner of
 2 transportation may waive the requirement to repay 40 percent of the
 3 cost of a project provided that private funds are dedicated to the
 4 cost of such industrial access project and related economic develop-
 5 ment for at least 40 percent of the total cost of the industrial
 6 access project and related economic development and the industrial
 7 access portion of such project's cost is greater than \$2,000,000
 8 (17060079) ... 15,000,000 (re. \$82,000)
 9

10 By chapter 55, section 1, of the laws of 1999:

11 For the construction or improvement of highway, bridge and rail
 12 freight projects related to industrial access, including the acqui-
 13 sition of property and the payment of liabilities incurred prior to
 14 April 1, 1999. For the payment of reimbursements to the engineering
 15 services fund for the cost of the contract services provided by
 16 private firms, including but not limited to the preparation of
 17 designs, plans, specifications and estimates; construction manage-
 18 ment and supervision; and appraisals, surveys, testing and environ-
 19 mental impact statements for transportation projects. No funds shall
 20 be allocated for such purposes until the commissioner of transporta-
 21 tion enters into an agreement subject to the approval of the direc-
 22 tor of the budget with any public or private entity for the repay-
 23 ment of 40 percent of each project's costs disbursed from such
 24 funds. Such agreement shall require repayment within 5 years of the
 25 date of acceptance of the project by the department of transporta-
 26 tion except that the repayment may occur over a period of up to 10
 27 years when total project costs exceed \$1,000,000. All projects must
 28 be approved by the director of the budget prior to the obligation of
 29 the moneys so appropriated.

30 The moneys so appropriated shall be made available pursuant to rules
 31 and regulations promulgated by the commissioner of transportation
 32 establishing the maximum amount of assistance to be provided for
 33 each project and the information that must be provided by the entity
 34 requesting assistance, establishing criteria for providing assist-
 35 ance from the moneys so appropriated and including standards for
 36 receiving of assistance including but not limited to the number of
 37 jobs created or maintained by the transportation improvement.

38 Notwithstanding any inconsistent provision of law, the commissioner of
 39 transportation may waive the requirement to repay 40 percent of the
 40 cost of a project provided that private funds are dedicated to the
 41 cost of such industrial access project and related economic develop-
 42 ment for at least 40 percent of the total cost of the industrial
 43 access project and related economic development and the industrial
 44 access portion of such project's cost is greater than \$2,000,000
 45 (17069979) ... 15,000,000 (re. \$701,000)
 46

47 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 48 section 1, of the laws of 2000:

49 For the construction or improvement of highway, bridge and rail
 50 freight projects related to industrial access, including the acqui-
 51 sition of property and the payment of liabilities incurred prior to
 52 April 1, 1999. For the payment of reimbursements to the engineering
 53 services fund for the cost of the contract services provided by
 54 private firms, including but not limited to the preparation of
 55 designs, plans, specifications and estimates; construction manage-
 56 ment and supervision; and appraisals, surveys, testing and environ-
 57 mental impact statements for transportation projects. No funds shall
 58 be allocated for such purposes until the commissioner of transporta-
 59 tion enters into an agreement subject to the approval of the direc-
 60 tor of the budget with any public or private entity for the repay-
 61 ment of 40 percent of each project's costs disbursed from such
 62 funds. Such agreement shall require repayment within 5 years of the

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1 date of acceptance of the project by the department of transporta-
2 tion except that the repayment may occur over a period of up to 10
3 years when total project costs exceed \$1,000,000. All projects must
4 be approved by the director of the budget prior to the obligation of
5 the moneys so appropriated.

6 The moneys so appropriated shall be made available pursuant to rules
7 and regulations promulgated by the commissioner of transportation
8 establishing the maximum amount of assistance to be provided for
9 each project and the information that must be provided by the entity
10 requesting assistance, establishing criteria for providing assist-
11 ance from the moneys so appropriated and including standards for
12 receiving of assistance including but not limited to the number of
13 jobs created or maintained by the transportation improvement.

14 For the payment of the costs of projects from this appropriation as
15 set forth in a memorandum of understanding between the majority
16 leader of the senate and the speaker of the assembly or their desig-
17 nees.

18 Notwithstanding any inconsistent provision of law, the commissioner of
19 transportation may waive the requirement to repay 40 percent of the
20 cost of a project provided that private funds are dedicated to the
21 cost of such industrial access project and related economic develop-
22 ment for at least 40 percent of the total cost of the industrial
23 access project and related economic development and the industrial
24 access portion of such project's cost is greater than \$2,000,000
25 (17079979) ... 10,000,000 (re. \$1,585,000)
26

27 By chapter 55, section 1, of the laws of 1998:

28 For the construction or improvement of highway, bridge and rail
29 freight projects related to industrial access, including the acqui-
30 sition of property and the payment of liabilities incurred prior to
31 April 1, 1998. For the payment of reimbursements to the engineering
32 services fund for the cost of the contract services provided by
33 private firms, including but not limited to the preparation of
34 designs, plans, specifications and estimates; construction manage-
35 ment and supervision; and appraisals, surveys, testing and environ-
36 mental impact statements for transportation projects. No funds shall
37 be allocated for such purposes until the commissioner of transporta-
38 tion enters into an agreement subject to the approval of the direc-
39 tor of the budget with any public or private entity for the repay-
40 ment of 40 percent of each project's costs disbursed from such
41 funds. Such agreement shall require repayment within 5 years of the
42 date of acceptance of the project by the department of transporta-
43 tion except that the repayment may occur over a period of up to 10
44 years when total project costs exceed \$1,000,000. All projects must
45 be approved by the director of the budget prior to the obligation of
46 the moneys so appropriated.

47 The moneys so appropriated shall be made available pursuant to rules
48 and regulations promulgated by the commissioner of transportation
49 establishing the maximum amount of assistance to be provided for
50 each project and the information that must be provided by the entity
51 requesting assistance, establishing criteria for providing assist-
52 ance from the moneys so appropriated and including standards for
53 receiving of assistance including but not limited to the number of
54 jobs created or maintained by the transportation improvement.

55 Notwithstanding any inconsistent provision of law, the commissioner of
56 transportation may waive the requirement to repay 40 percent of the
57 cost of a project provided that private funds are dedicated to the
58 cost of such industrial access project and related economic develop-
59 ment for at least 40 percent of the total cost of the industrial
60 access project and related economic development and the industrial
61 access portion of such project's cost is greater than \$2,000,000
62 (17069879) ... 5,000,000 (re. \$244,000)

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1 By chapter 54, section 1, of the laws of 1994:
 2 For the construction or improvement of highway and bridge projects
 3 related to industrial access, including the acquisition of property
 4 and the payment of liabilities incurred prior to April 1, 1994. For
 5 the payment of reimbursements to the engineering services fund for
 6 the cost of the contract services provided by private firms, includ-
 7 ing but not limited to the preparation of designs, plans, specifica-
 8 tions and estimates; construction management and supervision; and
 9 appraisals, surveys, testing and environmental impact statements for
 10 transportation projects (17069479) ... 5,000,000 (re. \$234,000)

11
 12 Capital Projects Funds - Other
 13 Dedicated Highway and Bridge Trust Fund
 14 Multi-Modal Purpose
 15

16 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 17 section 5, of the laws of 2006:
 18 For the cost of multi-modal projects designated as part of the multi-
 19 modal program established by section 14-k of the transportation law
 20 and in accordance with the 2005 memorandum of understanding among
 21 the governor, the majority leader of the senate, and the speaker of
 22 the assembly, or their designees. Notwithstanding any other incon-
 23 sistent provision of law, funds allocated and made available from
 24 this appropriation in state fiscal years 2006-07 through 2009-10
 25 shall not exceed \$50,000,000 annually pursuant to section viii of
 26 the 2005 transportation memorandum of understanding (17MM06MR)
 27 200,000,000 (re. \$200,000,000)
 28

29 By chapter 55, section 1, of the laws of 2005:
 30 For the cost of multi-modal projects designated as part of the multi-
 31 modal program established by section 14-k of the transportation law
 32 and in accordance with a memorandum of understanding among the
 33 governor, the majority leader of the senate, and the speaker of the
 34 assembly, or their designees (17MM05MR)
 35 150,000,000 (re. \$41,688,000)
 36

37 By chapter 55, section 1, of the laws of 1998:
 38 For state multi-modal projects designated as part of the multi-modal
 39 program established by section 14-k of the transportation law,
 40 including construction, reconstruction, improvement, reconditioning
 41 and preservation, including the cost of contract services provided
 42 by private firms.
 43 Disbursements made pursuant to this appropriation shall be repaid from
 44 proceeds of bonds and notes issued pursuant to authorization
 45 provided under subdivision 1 of section 380 of the public authori-
 46 ties law to be deposited in the highway and bridge capital account
 47 of the dedicated highway and bridge trust fund (17059822)
 48 10,000,000 (re. \$5,790,000)
 49

50 Capital Projects Funds - Other
 51 Dedicated Highway and Bridge Trust Fund
 52 Non-Federal Aided Highway Purpose
 53

54 The appropriation made by chapter 54, section 1, of the laws of 2012, is
 55 hereby amended and reappropriated to read:
 56 For the payment of the costs, including the payment of liabilities
 57 incurred prior to April 1, 2012, of state highways, parkways,
 58 bridges, the New York State Thruway, Indian reservation roads, and
 59 facilities for which the responsibility is vested with the state
 60 department of transportation including work appurtenant and
 61 ancillary thereto, for the state share of federally authorized high
 62 speed rail improvement projects, and for the cost of administrative

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1 services of the department of transportation and the cost of
 2 services provided by private firms; including the costs of
 3 preventive maintenance on state roads and bridges as defined in
 4 paragraph (a) of subdivision 1 of section 10-d of the highway law
 5 for contractual preventive maintenance services provided by private
 6 firms; and including but not limited to the preparation of designs,
 7 plans, specifications and estimates; construction management and
 8 supervision, and appraisals, surveys, testing and environmental
 9 impact statements for transportation projects. Project costs funded
 10 from this appropriation may include but shall not be limited to
 11 construction, reconstruction, reconditioning and preservation,
 12 preventive maintenance, and the acquisition of property.

13 With the approval of the director of the budget, the commissioner of
 14 transportation is authorized to enter into agreements with any
 15 municipality to finance local bridge projects through state non-
 16 federally aided highway funds appropriated herein when the use of
 17 federal aid funds for such local bridge projects would not be cost
 18 effective and the federal aid and state matching funds saved as a
 19 result of the use of nonfederal aid funds for local bridge projects
 20 are made available for bridge projects on the state highway system.
 21 The total amount of non-federally aided highway funds made available
 22 for local bridge projects from this appropriation shall not exceed
 23 \$2,500,000 in state fiscal year 2012-13.

24	Personal service (17011222) ...	2,000,000	.....	(re. \$1,876,000)
25	Nonpersonal service (17041222)			
26	[13,000,000] <u>15,100,000</u>			(re. \$10,612,000)
27	Capital projects (17081222)			
28	[511,050,000] <u>508,950,000</u>			(re. \$455,135,000)

29
 30 By chapter 54, section 1, of the laws of 2011:
 31 For the payment of the costs, including the payment of liabilities
 32 incurred prior to April 1, 2011, of state highways, parkways, bridg-
 33 es, the New York State Thruway, Indian reservation roads, and facil-
 34 ities for which the responsibility is vested with the state depart-
 35 ment of transportation including work appurtenant and ancillary
 36 thereto, for the state share of federally authorized high speed rail
 37 improvement projects, and for the cost of administrative services of
 38 the department of transportation and the cost of services provided
 39 by private firms; including the costs of preventive maintenance on
 40 state roads and bridges as defined in paragraph (a) of subdivision 1
 41 of section 10-d of the highway law for contractual preventive main-
 42 tenance services provided by private firms; and including but not
 43 limited to the preparation of designs, plans, specifications and
 44 estimates; construction management and supervision, and appraisals,
 45 surveys, testing and environmental impact statements for transporta-
 46 tion projects. Project costs funded from this appropriation may
 47 include but shall not be limited to construction, reconstruction,
 48 reconditioning and preservation, preventive maintenance, and the
 49 acquisition of property. With the approval of the director of the
 50 budget, the commissioner of transportation is authorized to enter
 51 into agreements with any municipality to finance local bridge
 52 projects through state nonfederally aided highway funds appropriated
 53 herein when the use of federal aid funds for such local bridge
 54 projects would not be cost effective and the federal aid and state
 55 matching funds saved as a result of the use of nonfederal aid funds
 56 for local bridge projects are made available for bridge projects on
 57 the state highway system. The total amount of non-federally aided
 58 highway funds made available for local bridge projects from this
 59 appropriation shall not exceed \$2,500,000 in state fiscal year
 60 2011-12.
 61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 The items shown in the schedule below shall be for projects with a
 2 common purpose and may be interchanged without limitation subject to
 3 the approval of the director of the budget (17021122)
 4 526,050,000 (re. \$256,433,000)

PERSONAL SERVICE

5
6
7
8 Personal service--regular 1,500,000
 9 Holiday/overtime compensation 500,000
 10 -----
 11 Amount available for person-
 12 al service 2,000,000
 13 -----

NONPERSONAL SERVICE

14
15
16
17 Supplies and materials 2,000,000
 18 Travel 10,000
 19 Contractual services 7,000,000
 20 Equipment 3,990,000
 21 -----
 22 Amount available for nonper-
 23 sonal service 13,000,000
 24 -----

CAPITAL PROJECTS

25
26
27
28 Highway and Bridge Construc-
 29 tion and Preventive Mainte-
 30 nance 486,000,000
 31 -----
 32 Right of Way Acquisition 25,050,000
 33 -----
 34 Amount available for capital
 35 projects 511,050,000
 36 -----
 37 526,050,000
 38 =====
 39

40 By chapter 55, section 1, of the laws of 2010:
 41 For the payment of the costs, including the payment of liabilities
 42 incurred prior to April 1, 2010, of state highways, parkways, bridg-
 43 es, the New York State Thruway, Indian reservation roads, and facil-
 44 ities for which the responsibility is vested with the state depart-
 45 ment of transportation including work appurtenant and ancillary
 46 thereto, for the state share of federally authorized high speed rail
 47 improvement projects, and for the cost of administrative services of
 48 the department of transportation and the cost of services provided
 49 by private firms; including the costs of preventive maintenance on
 50 state roads and bridges as defined in paragraph (a) of subdivision 1
 51 of section 10-d of the highway law for contractual preventive main-
 52 tenance services provided by private firms; and including but not
 53 limited to the preparation of designs, plans, specifications and
 54 estimates; construction management and supervision, and appraisals,
 55 surveys, testing and environmental impact statements for transporta-
 56 tion projects. Project costs funded from this appropriation may
 57 include but shall not be limited to construction, reconstruction,
 58 reconditioning and preservation, preventive maintenance, and the
 59 acquisition of property.
 60 With the approval of the director of the budget, the commissioner of
 61 transportation is authorized to enter into agreements with any muni-
 62 cipality to finance local bridge projects through state nonfederally

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 aided highway funds appropriated herein when the use of federal aid
 2 funds for such local bridge projects would not be cost effective and
 3 the federal aid and state matching funds saved as a result of the
 4 use of nonfederal aid funds for local bridge projects are made
 5 available for bridge projects on the state highway system. The total
 6 amount of non-federally aided highway funds made available for local
 7 bridge projects from this appropriation shall not exceed \$2,500,000
 8 in state fiscal year 2010-11.

9 The items shown in the schedule below shall be for projects with a
 10 common purpose and may be interchanged without limitation subject to
 11 the approval of the director of the budget (17021022)
 12 526,050,000 (re. \$122,527,000)
 13

SCHEDULE

PERSONAL SERVICE

14
 15
 16
 17
 18 Personal service--regular 1,500,000
 19 Holiday/overtime compensation 500,000
 20 -----
 21 Amount available for person-
 22 al service 2,000,000
 23 -----

NONPERSONAL SERVICE

24
 25
 26
 27 Supplies and materials 2,000,000
 28 Travel 10,000
 29 Contractual services 7,000,000
 30 Equipment 3,990,000
 31 -----
 32 Amount available for nonper-
 33 sonal service 13,000,000
 34 -----

MAINTENANCE UNDISTRIBUTED

35
 36
 37
 38 Highway and Bridge Construc-
 39 tion and Preventive Mainte-
 40 nance 486,000,000
 41 -----
 42 Right of Way Acquisition 25,050,000
 43 -----
 44 Amount available for mainte-
 45 nance undistributed 511,050,000
 46 -----
 47 526,050,000
 48 =====
 49

50 By chapter 55, section 1, of the laws of 2009:
 51 For the payment of the costs, including the payment of liabilities
 52 incurred prior to April 1, 2009, of state highways, parkways, bridg-
 53 es, the New York State Thruway, Indian reservation roads, and facil-
 54 ities for which the responsibility is vested with the state depart-
 55 ment of transportation including work appurtenant and ancillary
 56 thereto, the cost of administrative services of the department of
 57 transportation and the cost of services provided by private firms;
 58 including the costs of preventive maintenance on state roads and
 59 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 60 of the highway law for contractual preventive maintenance services
 61 provided by private firms; and including but not limited to the
 62 preparation of designs, plans, specifications and estimates;

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 construction management and supervision, and appraisals, surveys,
2 testing and environmental impact statements for transportation
3 projects. Project costs funded from this appropriation may include
4 but shall not be limited to construction, reconstruction, recondi-
5 tioning and preservation, preventive maintenance, and the acquisi-
6 tion of property.

7 With the approval of the director of the budget, the commissioner of
8 transportation is authorized to enter into agreements with any muni-
9 cipality to finance local bridge projects through state non-federal-
10 ly aided highway funds appropriated herein when the use of federal
11 aid funds for such local bridge projects would not be cost effective
12 and the federal aid and state matching funds saved as a result of
13 the use of nonfederal aid funds for local bridge projects are made
14 available for bridge projects on the state highway system. The total
15 amount of non-federally aided highway funds made available for local
16 bridge projects from this appropriation shall not exceed \$2,500,000
17 in state fiscal year 2009-10.

18 The items shown in the schedule below shall be for projects with a
19 common purpose and may be interchanged without limitation subject to
20 the approval of the director of the budget (17020922)
21 516,550,000 (re. \$156,719,000)

22
23 SCHEDULE

24
25 PERSONAL SERVICE

26
27 Personal service--regular 1,000,000
28 Holiday/overtime compensation 1,000,000
29 -----
30 Amount available for person-
31 al service 2,000,000
32 -----

33
34 NONPERSONAL SERVICE

35
36 Supplies and materials 1,000,000
37 Travel 10,000
38 Contractual services 8,000,000
39 Equipment 3,990,000
40 -----
41 Amount available for nonper-
42 sonal service13,000,000
43 -----

44
45 MAINTENANCE UNDISTRIBUTED

46
47 Highway and Bridge Construcion
48 and Preventive Maintenance ... 476,000,000
49 -----
50 Right of Way Acquisition 25,550,000
51 -----
52 Amount available for mainte-
53 nance undistributed 501,550,000
54 -----
55 516,550,000
56 =====

57
58 By chapter 55, section 1, of the laws of 2008:
59 For the payment of the costs, including the payment of liabilities
60 incurred prior to April 1, 2008, of state highways, parkways, bridg-
61 es, the New York State Thruway, Indian reservation roads, and facil-
62 ities for which the responsibility is vested with the state depart-
63 ment of transportation including work appurtenant and ancillary

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 thereto, the cost of administrative services of the department of
 2 transportation and the cost of services provided by private firms;
 3 including the costs of preventive maintenance on state roads and
 4 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 5 of the highway law for contractual preventive maintenance services
 6 provided by private firms; and including but not limited to the
 7 preparation of designs, plans, specifications and estimates;
 8 construction management and supervision, and appraisals, surveys,
 9 testing and environmental impact statements for transportation
 10 projects. Project costs funded from this appropriation may include
 11 but shall not be limited to construction, reconstruction, recondi-
 12 tioning and preservation, preventive maintenance, and the acqui-
 13 sition of property.

14 With the approval of the director of the budget, the commissioner of
 15 transportation is authorized to enter into agreements with any muni-
 16 cipality to finance local bridge projects through state non-federal-
 17 ly aided highway funds appropriated herein when the use of federal
 18 aid funds for such local bridge projects would not be cost effective
 19 and the federal aid and state matching funds saved as a result of
 20 the use of nonfederal aid funds for local bridge projects are made
 21 available for bridge projects on the state highway system. The total
 22 amount of non-federally aided highway funds made available for local
 23 bridge projects from this appropriation shall not exceed \$2,500,000
 24 in state fiscal year 2008-09.

25 The items shown in the schedule below shall be for projects with a
 26 common purpose and may be interchanged without limitation subject to
 27 the approval of the director of the budget (17020822)
 28 539,352,000 (re. \$66,230,000)
 29

30 SCHEDULE

31 PERSONAL SERVICE

32
 33
 34 Personal service--regular 926,000
 35 Holiday/overtime compensation 1,074,000
 36 -----
 37 Amount available for person-
 38 al service 2,000,000
 39 -----

40
41 NONPERSONAL SERVICE

42
 43 Supplies and materials 1,283,000
 44 Travel 3,000
 45 Contractual services 7,833,000
 46 Equipment 3,881,000
 47 -----
 48 Amount available for nonper-
 49 sonal service 13,000,000
 50 -----

51
52 MAINTENANCE UNDISTRIBUTED

53
 54 Highway and Bridge Construcion
 55 and Preventive Maintenance ... 524,352,000
 56 -----
 57 Amount available for mainte-
 58 nance undistributed 524,352,000
 59 -----
 60 539,352,000
 61 =====
 62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2007:
 2 For the payment of the costs, including the payment of liabilities
 3 incurred prior to April 1, 2007, of state highways, parkways, bridg-
 4 es, the New York State Thruway, Indian reservation roads, and facil-
 5 ities for which the responsibility is vested with the state depart-
 6 ment of transportation including work appurtenant and ancillary
 7 thereto, the cost of administrative services of the department of
 8 transportation and the cost of services provided by private firms;
 9 including the costs of preventive maintenance on state roads and
 10 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 11 of the highway law for contractual preventive maintenance services
 12 provided by private firms; and including but not limited to the
 13 preparation of designs, plans, specifications and estimates;
 14 construction management and supervision, and appraisals, surveys,
 15 testing and environmental impact statements for transportation
 16 projects. Project costs funded from this appropriation may include
 17 but shall not be limited to construction, reconstruction, recondi-
 18 tioning and preservation, preventive maintenance, and the acquisi-
 19 tion of property.

20 With the approval of the director of the budget, the commissioner of
 21 transportation is authorized to enter into agreements with any muni-
 22 cipality to finance local bridge projects through state non-federal-
 23 ly aided highway funds appropriated herein when the use of federal
 24 aid funds for such local bridge projects would not be cost effective
 25 and the federal aid and state matching funds saved as a result of
 26 the use of nonfederal aid funds for local bridge projects are made
 27 available for bridge projects on the state highway system. The total
 28 amount of non-federally aided highway funds made available for local
 29 bridge projects from this appropriation shall not exceed \$2,500,000
 30 in state fiscal year 2007-2008.

31 The items shown in the schedule below shall be for projects with a
 32 common purpose and may be interchanged without limitation subject to
 33 the approval of the director of the budget (17020722)
 34 520,505,000 (re. \$18,991,000)

SCHEDULE

PERSONAL SERVICE

39
 40 Personal service--regular 463,000
 41 Holiday/overtime compensation 537,000
 42 -----
 43 Amount available for person-
 44 al service 1,000,000
 45 -----

NONPERSONAL SERVICE

46
 47
 48
 49 Supplies and materials1,184,000
 50 Travel 3,000
 51 Contractual services7,231,000
 52 Equipment 3,582,000
 53 -----
 54 Amount available for nonper-
 55 sonal service 12,000,000
 56 -----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	MAINTENANCE UNDISTRIBUTED	
2		
3	Highway and Bridge Construc-	
4	tion and Preventive Mainte-	
5	nance	507,505,000
6		-----
7	Amount available for mainte-	
8	nance undistributed	507,505,000
9		-----
10		520,505,000
11		=====
12		

13 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
14 section 1, of the laws of 2008:

15 For the payment of the costs, including the payment of liabilities
16 incurred prior to April 1, 2006, of state highways, parkways, bridg-
17 es, the New York State Thruway, Indian reservation roads, and facil-
18 ities for which the responsibility is vested with the state depart-
19 ment of transportation including work appurtenant and ancillary
20 thereto, the cost of administrative services of the department of
21 transportation and the cost of services provided by private firms;
22 including the costs of preventive maintenance on state roads and
23 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
24 of the highway law for contractual preventive maintenance services
25 provided by private firms; and including but not limited to the
26 preparation of designs, plans, specifications and estimates;
27 construction management and supervision, and appraisals, surveys,
28 testing and environmental impact statements for transportation
29 projects. Project costs funded from this appropriation may include
30 but shall not be limited to construction, reconstruction, recondi-
31 tioning and preservation, preventive maintenance, and the acquisi-
32 tion of property.

33 With the approval of the director of the budget, the commissioner of
34 transportation is authorized to enter into agreements with any muni-
35 cipality to finance local bridge projects through state non-federal-
36 ly aided highway funds appropriated herein when the use of federal
37 aid funds for such local bridge projects would not be cost effective
38 and the federal aid and state matching funds saved as a result of
39 the use of nonfederal aid funds for local bridge projects are made
40 available for bridge projects on the state highway system. The total
41 amount of non-federally aided highway funds made available for local
42 bridge projects from this appropriation shall not exceed \$2,500,000
43 in state fiscal year 2006-2007.

44 The items shown in the schedule below shall be for projects with a
45 common purpose and may be interchanged without limitation subject to
46 the approval of the director of the budget (17020622)
47 667,502,000 (re. \$12,040,000)

49 SCHEDULE

50		
51	Highway and Bridge Construc-	
52	tion	457,502,000
53	Preventive Maintenance	210,000,000
54		-----
55		667,502,000
56		=====
57		

58 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
59 section 1, of the laws of 2007:

60 For the payment of the costs, including the payment of liabilities
61 incurred prior to April 1, 2005, of state high ways, parkways,
62 bridges, the New York State Thruway, Indian reservation roads, and

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 facilities for which the responsibility is vested with the state
 2 department of transportation including work appurtenant and ancil-
 3 lary thereto, the cost of administrative services of the department
 4 of transportation and the cost of services provided by private
 5 firms; including the costs of preventive maintenance on state roads
 6 and bridges as defined in paragraph (a) of subdivision 1 of section
 7 10-d of the highway law for contractual preventive maintenance
 8 services provided by private firms; and including but not limited to
 9 the preparation of designs, plans, specifications and estimates;
 10 construction management and supervision, and appraisals, surveys,
 11 testing and environmental impact statements for transportation
 12 projects. Project costs funded from this appropriation may include
 13 but shall not be limited to construction, reconstruction, recondi-
 14 tioning and preservation, preventive maintenance, and the acqui-
 15 sition of property.

16 The funds made available through this appropriation shall be utilized
 17 for the payment of the costs of eligible projects in accordance with
 18 a memorandum of understanding entered into between the governor, the
 19 majority leader of the senate and the speaker of the assembly, or
 20 their designees.

21 With the approval of the director of the budget, the commissioner of
 22 transportation is authorized to enter into agreements with any muni-
 23 cipality to finance local bridge projects through state non-federal-
 24 ly aided highway funds appropriated herein when the use of federal
 25 aid funds for such local bridge projects would not be cost effective
 26 and the federal aid and state matching funds saved as a result of
 27 the use of nonfederal aid funds for local bridge projects are made
 28 available for bridge projects on the state highway system. The total
 29 amount of non-federally aided highway funds made available for local
 30 bridge projects from this appropriation shall not exceed \$2,500,000
 31 in state fiscal year 2005-2006.

32 The items shown in the schedule below shall be for projects with a
 33 common purpose and may be interchanged without limitation subject to
 34 the approval of the director of the budget (17020522)
 35 604,125,000 (re. \$8,440,000)
 36

37 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 38 section 1, of the laws of 2006:

39 For the payment of the costs, including the payment of liabilities
 40 incurred prior to April 1, 2004, of state highways, parkways, bridg-
 41 es, the New York State Thruway, Indian reservation roads, and facil-
 42 ities for which the responsibility is vested with the state depart-
 43 ment of transportation including work appurtenant and ancillary
 44 thereto, the cost of administrative services of the department of
 45 transportation and the cost of services provided by private firms,
 46 including but not limited to the preparation of designs, plans,
 47 specifications and estimates; construction management and super-
 48 vision; and appraisals, surveys, testing and environmental impact
 49 statements for transportation projects. Project costs funded from
 50 this appropriation may include but shall not be limited to
 51 construction, reconstruction, reconditioning and preservation, and
 52 the acquisition of property.

53 With the approval of the director of the budget, the commissioner of
 54 transportation is authorized to enter into agreements with any muni-
 55 cipality to finance local bridge projects through state nonfederally
 56 aided highway funds appropriated herein when the use of federal aid
 57 funds for such local bridge projects would not be cost effective and
 58 the federal aid and state matching funds saved as a result of the
 59 use of non-federal aid funds for local bridge projects are made
 60 available for bridge projects on the state highway system. The total
 61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 amount of non-federally aided highway funds made available for local
 2 bridge projects from this appropriation shall not exceed \$2,500,000
 3 in state fiscal year 2004-2005 (17020422)
 4 380,000,000 (re. \$34,411,000)
 5

6 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 7 section 1, of the laws of 2007:

8 For the payment of costs, including the payment of liabilities
 9 incurred prior to April 1, 2004, of preventive maintenance on state
 10 roads and bridges as defined in paragraph (a) of subdivision 1 of
 11 section 10-d of the highway law including personal services, nonper-
 12 sonal services, fringe benefits and the contractual services
 13 provided by private firms. Such costs shall not include the costs of
 14 vehicles under 8,500 pounds without the prior approval of the direc-
 15 tor of the budget.

16 The items shown in the schedule below shall be for projects with a
 17 common purpose and may be interchanged without limitation subject to
 18 the approval of the director of the budget (17040422)
 19 331,260,000 (re. \$1,900,000)
 20

21 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 22 section 1, of the laws of 2005 as supplemented by certificate of
 23 transfer issued pursuant to the provisions of section 93 of the
 24 state finance law as amended:

25 For the payment of the costs, including the payment of liabilities
 26 incurred prior to April 1, 2003, of state highways, parkways, bridg-
 27 es, the New York State Thruway, Indian reservation roads, and facil-
 28 ities for which the responsibility is vested with the state depart-
 29 ment of transportation including work appurtenant and ancillary
 30 thereto, the cost of administrative services of the department of
 31 transportation and the cost of services provided by private firms,
 32 including but not limited to the preparation of designs, plans,
 33 specifications and estimates; construction management and super-
 34 vision; and appraisals, surveys, testing and environmental impact
 35 statements for transportation projects. Project costs funded from
 36 this appropriation may include but shall not be limited to
 37 construction, reconstruction, reconditioning and preservation, and
 38 the acquisition of property.

39 With the approval of the director of the budget, the commissioner of
 40 transportation is authorized to enter into agreements with any muni-
 41 cipality to finance local bridge projects through state nonfederally
 42 aided highway funds appropriated herein when the use of federal aid
 43 funds for such local bridge projects would not be cost effective and
 44 the federal aid and state matching funds saved as a result of the
 45 use of non-federal aid funds for local bridge projects are made
 46 available for bridge projects on the state highway system. The total
 47 amount of non-federally aided highway funds made available for local
 48 bridge projects from this appropriation shall not exceed \$2,500,000
 49 in state fiscal year 2003-2004 (17020322)
 50 370,000,000 (re. \$11,267,000)
 51

52 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 53 section 1, of the laws of 2005:

54 For the payment of costs, including the payment of liabilities
 55 incurred prior to April 1, 2003, of preventive maintenance on state
 56 roads and bridges as defined in paragraph (a) of subdivision 1 of
 57 section 10-d of the highway law including personal services, nonper-
 58 sonal services, fringe benefits and the contractual services
 59 provided by private firms. Such costs shall not include the costs of
 60 vehicles under 8,500 pounds without the prior approval of the direc-
 61 tor of the budget.
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 The items shown in the schedule below shall be for projects with a
 2 common purpose and may be interchanged without limitation subject to
 3 the approval of the director of the budget (17040322)
 4 317,684,000 (re. \$2,357,000)
 5

6 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 7 section 1, of the laws of 2009:

8 For the payment of the costs, including the payment of liabilities
 9 incurred prior to April 1, 2002, of state highways, parkways, bridg-
 10 es, the New York State Thruway, Indian reservation roads, and facil-
 11 ities for which the responsibility is vested with the state depart-
 12 ment of transportation including work appurtenant and ancillary
 13 thereto and the payment of reimbursements to the engineering
 14 services fund for the cost of administrative services of the depart-
 15 ment of transportation and the cost of services provided by private
 16 firms, including but not limited to the preparation of designs,
 17 plans, specifications and estimates; construction management and
 18 supervision; and appraisals, surveys, testing and environmental
 19 impact statements for transportation projects. Project costs funded
 20 from this appropriation may include but shall not be limited to
 21 construction, reconstruction, reconditioning and preservation, and
 22 the acquisition of property.

23 With the approval of the director of the budget, the commissioner of
 24 transportation is authorized to enter into agreements with any muni-
 25 cipality to finance local bridge projects through state nonfederally
 26 aided highway funds appropriated herein when the use of federal aid
 27 funds for such local bridge projects would not be cost effective and
 28 the federal aid and state matching funds saved as a result of the
 29 use of non-federal aid funds for local bridge projects are made
 30 available for bridge projects on the state highway system. The total
 31 amount of non-federally aided highway funds made available for local
 32 bridge projects from this appropriation shall not exceed \$2,500,000
 33 in state fiscal year 2002-2003 (17020222)
 34 1,042,107,000 (re. \$5,595,000)
 35

36 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 37 section 1, of the laws of 2009:

38 For the payment of costs, including the payment of liabilities
 39 incurred prior to April 1, 2002, of preventive maintenance on state
 40 roads and bridges as defined in paragraph (a) of subdivision 1 of
 41 section 10-d of the highway law including personal services, nonper-
 42 sonal services, fringe benefits and the contractual services
 43 provided by private firms. Such costs shall not include the costs of
 44 vehicles under 8,500 pounds without the prior approval of the direc-
 45 tor of the budget (17040222)
 46 330,132,036 (re. \$20,629,000)
 47

SCHEDULE

48
 49

50 Personal service	47,600,000
51 Nonpersonal service	41,391,000
52 Maintenance undistributed	
53 For expenses of highway maintenance	87,193,000
54 For the costs of the contract services	
55 provided by private firms performing	
56 preventive maintenance	153,948,036
57	-----
58 Available for maintenance undistributed	245,153,036
59	-----
60	330,132,036
61	=====

62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
2 section 1, of the laws of 2003 and as supplemented by certificate of
3 transfer issued pursuant to the provisions of section 93 of the
4 state finance law as amended:

5 For the payment of the costs, including the payment of liabilities
6 incurred prior to April 1, 2001, of state highways, parkways, bridg-
7 es, the New York State Thruway, Indian reservation roads, and facil-
8 ities for which the responsibility is vested with the state depart-
9 ment of transportation including work appurtenant and ancillary
10 thereto and the payment of reimbursements to the engineering
11 services fund for the cost of administrative services of the depart-
12 ment of transportation and the cost of services provided by private
13 firms, including but not limited to the preparation of designs,
14 plans, specifications and estimates; construction management and
15 supervision; and appraisals, surveys, testing and environmental
16 impact statements for transportation projects. Project costs funded
17 from this appropriation may include but shall not be limited to
18 construction, reconstruction, reconditioning and preservation, and
19 the acquisition of property.

20 With the approval of the director of the budget, the commissioner of
21 transportation is authorized to enter into agreements with any muni-
22 cipality to finance local bridge projects through state nonfederally
23 aided highway funds appropriated herein when the use of federal aid
24 funds for such local bridge projects would not be cost effective and
25 the federal aid and state matching funds saved as a result of the
26 use of non-federal aid funds for local bridge projects are made
27 available for bridge projects on the state highway system. The total
28 amount of non-federally aided highway funds made available for local
29 bridge projects from this appropriation shall not exceed \$2,500,000
30 in state fiscal year 2001-2002 (17020122)
31 1,069,754,000 (re. \$128,993,000)
32

33 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
34 section 1, of the laws of 2003:

35 For the payment of costs, including the payment of liabilities
36 incurred prior to April 1, 2001, of preventive maintenance on state
37 roads and bridges as defined in paragraph (a) of subdivision 1 of
38 section 10-d of the highway law including personal services, nonper-
39 sonal services, fringe benefits and the contractual services
40 provided by private firms. Such costs shall not include the costs of
41 vehicles under 8,500 pounds without the prior approval of the direc-
42 tor of the budget (17040122) ... 330,864,000 (re. \$14,802,000)
43

44 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
45 section 1, of the laws of 2003, and as supplemented by certificate
46 of transfer issued pursuant to the provisions of section 93 of the
47 state finance law as amended:

48 For the payment of the costs, including the payment of liabilities
49 incurred prior to April 1, 2000, of state highways, parkways, bridg-
50 es, the New York State Thruway, Indian reservation roads, and facil-
51 ities for which the responsibility is vested with the state depart-
52 ment of transportation including work appurtenant and ancillary
53 thereto and the payment of reimbursements to the engineering
54 services fund for the cost of administrative services of the depart-
55 ment of transportation and the cost of services provided by private
56 firms, including but not limited to the preparation of designs,
57 plans, specifications and estimates; construction management and
58 supervision; and appraisals, surveys, testing and environmental
59 impact statements for transportation projects. Project costs funded
60 from this appropriation may include but shall not be limited to
61 construction, reconstruction, reconditioning and preservation, and
62 the acquisition of property.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 With the approval of the director of the budget, the commissioner of
 2 transportation is authorized to enter into agreements with any muni-
 3 cipality to finance local bridge projects through state non-federal-
 4 ly aided highway funds appropriated herein when the use of federal
 5 aid funds for such local bridge projects would not be cost effective
 6 and the federal aid and state matching funds saved as a result of
 7 the use of non-federal aid funds for local bridge projects are made
 8 available for bridge projects on the state highway system. The total
 9 amount of non-federally aided highway funds made available for local
 10 bridge projects from this appropriation shall not exceed \$2,500,000
 11 in state fiscal year 2000-2001 (17020022)
 12 943,841,000 (re. \$5,437,000)
 13

14 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 15 section 1, of the laws of 2003:
 16 For the payment of costs, including the payment of liabilities
 17 incurred prior to April 1, 2000, of preventive maintenance on state
 18 roads and bridges as defined in paragraph (a) of subdivision 1 of
 19 section 10-d of the highway law including personal services, nonper-
 20 sonal services, fringe benefits and the contractual services
 21 provided by private firms (17040022)
 22 328,297,000 (re. \$159,000)
 23

24 By chapter 55, section 1, of the laws of 1999:
 25 For the payment of the costs, including the payment of liabilities
 26 incurred prior to April 1, 1999, of state highways, parkways, bridg-
 27 es, the New York State Thruway, Indian reservation roads, and facil-
 28 ities for which the responsibility is vested with the state depart-
 29 ment of transportation including work appurtenant and ancillary
 30 thereto and the payment of reimbursements to the engineering
 31 services fund for the cost of administrative services of the depart-
 32 ment of transportation and the cost of services provided by private
 33 firms, including but not limited to the preparation of designs,
 34 plans, specifications and estimates; construction management and
 35 supervision; and appraisals, surveys, testing and environmental
 36 impact statements for transportation projects. Project costs funded
 37 from this appropriation may include but shall not be limited to
 38 construction, reconstruction, reconditioning and preservation, and
 39 the acquisition of property.

40 With the approval of the director of the budget, the commissioner of
 41 transportation is authorized to enter into agreements with any muni-
 42 cipality to finance local bridge projects through state non-federal-
 43 ly aided highway funds appropriated herein when the use of federal
 44 aid funds for such local bridge projects would not be cost effective
 45 and the federal aid and state matching funds saved as a result of
 46 the use of nonfederal aid funds for local bridge projects are made
 47 available for bridge projects on the state highway system. The total
 48 amount of non-federally aided highway funds made available for local
 49 bridge projects from this appropriation shall not exceed \$2,500,000
 50 in state fiscal year 1999-2000 (17029922)
 51 845,000,000 (re. \$6,833,000)
 52

53 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 54 section 1, of the laws of 2003 and as supplemented by certificate of
 55 transfer issued pursuant to the provisions of section 93 of the
 56 state finance law as amended:
 57 For the payment of the costs, including the payment of liabilities
 58 incurred prior to April 1, 1999, of state highways, parkways, bridg-
 59 es, the New York State Thruway, Indian reservation roads, and facil-
 60 ities for which the responsibility is vested with the state depart-
 61 ment of transportation including work appurtenant and ancillary
 62 thereto and the payment of reimbursements to the engineering

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1 services fund for the cost of administrative services of the depart-
 2 ment of transportation and the cost of services provided by private
 3 firms, including but not limited to the preparation of designs,
 4 plans, specifications and estimates; construction management and
 5 supervision; and appraisals, surveys, testing and environmental
 6 impact statements for transportation projects. Project costs funded
 7 from this appropriation may include but shall not be limited to
 8 construction, reconstruction, reconditioning and preservation, and
 9 the acquisition of property [(17039922)] (17029922)
 10 151,332,000 (re. \$1,000)
 11

12 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 13 section 1, of the laws of 2003:

14 For the payment of costs, including the payment of liabilities
 15 incurred prior to April 1, 1999, of preventive maintenance on state
 16 roads and bridges as defined in paragraph (a) of subdivision 1 of
 17 section 10-d of the highway law including personal services, nonper-
 18 sonal services, fringe benefits and the contractual services
 19 provided by private firms (17049922)
 20 346,818,000 (re. \$597,000)
 21

22 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 23 section 1, of the laws of 2003, and as supplemented by certificate
 24 of transfer issued pursuant to the provisions of section 93 of the
 25 state finance law as amended:

26 For the payment of the costs, including the payment of liabilities
 27 incurred prior to April 1, 1998, of state highways, parkways, bridg-
 28 es, the New York State Thruway, Indian reservation roads, and facil-
 29 ities for which the responsibility is vested with the state depart-
 30 ment of transportation including work appurtenant and ancillary
 31 thereto and the payment of reimbursements to the engineering
 32 services fund for the cost of administrative services of the depart-
 33 ment of transportation and the cost of services provided by private
 34 firms, including but not limited to the preparation of designs,
 35 plans, specifications and estimates; construction management and
 36 supervision; and appraisals, surveys, testing and environmental
 37 impact statements for transportation projects (17029822)
 38 1,165,139,000 (re. \$8,529,000)

39 For the payment of costs, including the payment of liabilities
 40 incurred prior to April 1, 1998, of preventive maintenance on state
 41 roads and bridges as defined in paragraph (a) of subdivision 1 of
 42 section 10-d of the highway law including personal services, nonper-
 43 sonal services, fringe benefits and the contractual services
 44 provided by private firms (17049822)
 45 345,011,000 (re. \$2,213,000)
 46

47 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 48 section 1, of the laws of 2007:

49 For the payment of the costs, including the payment of liabilities
 50 incurred prior to April 1, 1997, of state highways, parkways, bridg-
 51 es, the New York State Thruway, Indian reservation roads, and facil-
 52 ities for which the responsibility is vested with the state depart-
 53 ment of transportation including work appurtenant and ancillary
 54 thereto and the payment of reimbursements to the engineering
 55 services fund for the cost of administrative services of the depart-
 56 ment of transportation and the cost of services provided by private
 57 firms, including but not limited to the preparation of designs,
 58 plans, specifications and estimates; construction management and
 59 supervision; and appraisals, surveys, testing and environmental
 60 impact statements for transportation projects. Project costs funded
 61

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1 from this appropriation may include but shall not be limited to
 2 construction, reconstruction, reconditioning and preservation, and
 3 the acquisition of property.
 4 With the approval of the director of the budget, the commissioner of
 5 transportation is authorized to enter into agreements with any muni-
 6 cipality to finance local bridge projects through state nonfederally
 7 aided highway funds appropriated herein when the use of federal aid
 8 funds for such local bridge projects would not be cost effective and
 9 the federal aid and state matching funds saved as a result of the
 10 use of nonfederal aid funds for local bridge projects are made
 11 available for bridge projects on the state highway system. The total
 12 amount of non-federally aided highway funds made available for local
 13 bridge projects from this appropriation shall not exceed \$2,500,000
 14 in state fiscal year 1997-98 (17029722)
 15 915,748,000 (re. \$5,604,000)
 16

17 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 18 section 1, of the laws of 2007:
 19 For the payment of costs, including the payment of liabilities
 20 incurred prior to April 1, 1997, of preventive maintenance on state
 21 roads and bridges as defined in paragraph (a) of subdivision 1 of
 22 section 10-d of the highway law including personal services, nonper-
 23 sonal services, fringe benefits and the contractual services
 24 provided by private firms.
 25 The items shown in the project schedule below shall be for projects
 26 with a common purpose and may be interchanged without limitation
 27 subject to the approval of the director of the budget (17049722)
 28 278,668,000 (re. \$1,879,000)
 29

30 By chapter 55, section 1, of the laws of 1996, as amended by chapter
 31 295, part A, section 1, of the laws of 2001 and as supplemented by
 32 certificate of transfer issued pursuant to the provisions of section
 33 93 of the state finance law as amended:
 34 For the payment of the costs, including the payment of liabilities
 35 incurred prior to April 1, 1996, of state highways, parkways, bridg-
 36 es, the New York State Thruway, Indian reservation roads, and facil-
 37 ities for which the responsibility is vested with the state depart-
 38 ment of transportation including work appurtenant and ancillary
 39 thereto and the payment of reimbursements to the engineering
 40 services fund for the cost of administrative services of the depart-
 41 ment of transportation and the cost of services provided by private
 42 firms, including but not limited to the preparation of designs,
 43 plans, specifications and estimates; construction management and
 44 supervision; and appraisals, surveys, testing and environmental
 45 impact statements for transportation projects (17029622)
 46 779,430,000 (re. \$3,538,000)
 47

48 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 49 section 1, of the laws of 2003 as supplemented by certificate of
 50 transfer issued pursuant to the provisions of section 93 of the
 51 state finance law as amended:
 52 For the payment of the costs, including the payment of liabilities
 53 incurred prior to April 1, 1995, of state highways, parkways, bridg-
 54 es, the New York State Thruway, Indian reservation roads, and facil-
 55 ities for which the responsibility is vested with the state depart-
 56 ment of transportation including work appurtenant and ancillary
 57 thereto and the payment of reimbursements to the engineering
 58 services fund for the cost of administrative services of the depart-
 59 ment of transportation and the cost of services provided by private
 60 firms, including but not limited to the preparation of designs,
 61 plans, specifications and estimates; construction management and
 62 supervision; and appraisals, surveys, testing and environmental

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1 impact statements for transportation projects. Project costs funded
2 from this appropriation may include but shall not be limited to
3 construction, reconstruction, reconditioning and preservation, and
4 the acquisition of property.

5 With the approval of the director of the budget, the commissioner of
6 transportation is authorized to enter into agreements with any muni-
7 cipality to finance local bridge projects through state non-federal-
8 ly aided highway funds appropriated herein when the use of federal
9 aid funds for such local bridge projects would not be cost effective
10 and the federal aid and state matching funds saved as a result of
11 the use of non-federal aid funds for local bridge projects are made
12 available for bridge projects on the state highway system. The total
13 amount of non-federally aided highway funds made available for local
14 bridge projects from this appropriation shall not exceed \$2,500,000
15 in state fiscal year 1995-96 (17029522)
16 880,323,000 (re. \$21,804,000)
17

18 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
19 section 1, of the laws of 1996, and as supplemented by certificate
20 of transfer issued pursuant to the provisions of section 93 of the
21 state finance law as amended:

22 For the payment of the costs, including the payment of liabilities
23 incurred prior to April 1, 1994, of state highways, parkways, bridg-
24 es, the New York State Thruway, Indian reservation roads, and facil-
25 ities for which the responsibility is vested with the state depart-
26 ment of transportation including work appurtenant and ancillary
27 thereto and the payment of reimbursements to the engineering
28 services fund for the cost of administrative services of the depart-
29 ment of transportation and the cost of services provided by private
30 firms, including but not limited to the preparation of designs,
31 plans, specifications and estimates; construction management and
32 supervision; and appraisals, surveys, testing and environmental
33 impact statements for transportation projects. Project costs funded
34 from this appropriation may include but shall not be limited to
35 construction, reconstruction, reconditioning and preservation, and
36 the acquisition of property.

37 With the approval of the director of the budget, the commissioner of
38 transportation is authorized to enter into agreements with any muni-
39 cipality to finance local bridge projects through state non-federal-
40 ly aided highway funds appropriated herein when the use of federal
41 aid funds for such local bridge projects would not be cost effective
42 and the federal aid and state matching funds saved as a result of
43 the use of non-federal aid funds for local bridge projects are made
44 available for bridge projects on the state highway system. The total
45 amount of non-federally aided highway funds made available for local
46 bridge projects from this appropriation shall not exceed \$2,500,000
47 in state fiscal year 1994-95 (17029422)
48 1,095,524,000 (re. \$34,533,000)
49

50 By chapter 54, section 1, of the laws of 1993, as amended by chapter
51 295, part A, section 1, of the laws of 2001 and as supplemented by
52 certificate of transfer issued pursuant to the provisions of section
53 93 of the state finance law as amended:

54 For the payment of the costs, including the payment of liabilities
55 incurred prior to April 1, 1993, of state highways, parkways, bridg-
56 es, the New York State Thruway, Indian reservation roads, and facil-
57 ities for which the responsibility is vested with the state depart-
58 ment of transportation including work appurtenant and ancillary
59 thereto. Project costs funded from this appropriation may include
60 but shall not be limited to construction, reconstruction, recondi-
61 tioning and preservation, and the acquisition of property.
62

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1 With the approval of the director of the budget, the commissioner of
 2 transportation is authorized to enter into agreements with any muni-
 3 cipality to finance local bridge projects through state non-federal-
 4 ly aided highway funds appropriated herein when the use of federal
 5 aid funds for such local bridge projects would not be cost effec-
 6 tive. Federal aid and state matching funds saved as a result of the
 7 use of non-federal aid funds for local bridge projects shall be made
 8 available for bridge projects on the state highway system. The total
 9 amount of non-federally aided highway funds made available to local
 10 bridge projects shall not exceed \$2,500,000 in state fiscal year
 11 1993-94.

12 For the payment of reimbursements to the engineering services fund for
 13 the cost of administrative services of the department of transporta-
 14 tion and the cost of services provided by private firms, including
 15 but not limited to the preparation of designs, plans, specifications
 16 and estimates; construction management and supervision; and
 17 appraisals, surveys, testing and environmental impact statements for
 18 transportation projects (17029322)
 19 1,042,787,000 (re. \$3,753,000)
 20

21 By chapter 54, section 1, of the laws of 1992:

22 For the payment of the costs, including the payment of liabilities
 23 incurred prior to April 1, 1992, of state highways, parkways, bridg-
 24 es, the New York State Thruway, Indian reservation roads, and facil-
 25 ities for which the responsibility is vested with the state depart-
 26 ment of transportation including work appurtenant and ancillary
 27 thereto. Project costs funded from this appropriation may include
 28 but shall not be limited to construction, reconstruction, recondi-
 29 tioning and preservation, and the acquisition of property.

30 With the approval of the director of the budget, the commissioner of
 31 transportation is authorized to enter into agreements with any muni-
 32 cipality to finance local bridge projects through state non-federal-
 33 ly aided highway funds appropriated herein when the use of federal
 34 aid funds for such local bridge projects would not be cost effec-
 35 tive. Federal aid and state matching funds saved as a result of the
 36 use of non-federal aid funds for local bridge projects shall be made
 37 available for bridge projects on the state highway system. The total
 38 amount of non-federally aided highway funds made available to local
 39 bridge projects shall not exceed \$2,500,000 in state fiscal year
 40 1992-93.

41 For the payment of reimbursements to the engineering services fund for
 42 the cost of the contract services provided by private firms, includ-
 43 ing but not limited to the preparation of designs, plans, specifica-
 44 tions and estimates; construction management and supervision; and
 45 appraisals, surveys, testing and environmental impact statements for
 46 transportation projects (17029222)
 47 208,855,000 (re. \$42,132,000)
 48

49 Capital Projects Funds - Other
 50 Dedicated Highway and Bridge Trust Fund
 51 Preparation of Plans Purpose
 52

53 By chapter 55, section 1, of the laws of 2010:

54 For department management and administration including personal
 55 services, nonpersonal services, fringe benefits and the contract
 56 services provided by private firms (17H51030)
 57 122,040,000 (re. \$13,850,000)
 58

PERSONAL SERVICE

60
 61 Personal service--regular 47,325,000
 62 Temporary service 916,000

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1 Holiday/overtime compensation 1,401,000
2 -----
3 Amount available for person-
4 al service 49,642,000
5 -----
6
7 NONPERSONAL SERVICE
8
9 Supplies and materials 2,050,000
10 Travel 5,078,000
11 Contractual services 39,952,000
12 Equipment 200,000
13 Fringe benefits 23,332,000
14 Indirect costs 1,786,000
15 -----
16 Amount available for nonper-
17 sonal service 72,398,000
18 -----
19 122,040,000
20 =====
21
22 For capital project management and traffic and safety, including
23 personal services, nonpersonal services, fringe benefits and the
24 contract services provided by private firms (17H21030)
25 63,140,000 (re. \$3,509,000)
26
27 PERSONAL SERVICE
28
29 Personal service--regular 40,846,000
30 Holiday/overtime compensation 919,000
31 -----
32 Amount available for person-
33 al service 41,765,000
34 -----
35
36 NONPERSONAL SERVICE
37
38 Supplies and materials 61,000
39 Travel 121,000
40 Contractual services 57,000
41 Equipment 15,000
42 Fringe benefits 19,630,000
43 Indirect costs 1,491,000
44 -----
45 Amount available for nonper-
46 sonal service 21,375,000
47 -----
48 63,140,000
49 =====
50
51 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
52 section 1, of the laws of 2012:
53 For engineering services, including personal services, nonpersonal
54 services, fringe benefits and the contract services provided by
55 private firms, including, but not limited to, the preparation of
56 designs, plans, specifications and estimates; construction manage-
57 ment and supervision; and appraisals, surveys, testing, and environ-
58 mental impact statements for transportation projects (17H11030) ...
59 487,035,000 (re. \$67,447,000)
60
61

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1 PERSONAL SERVICE
2
3 Personal service--regular 190,168,000
4 Temporary service 4,737,000
5 Holiday/overtime compensation 6,711,000
6 -----
7 Amount available for person-
8 al service 201,616,000
9 -----
10
11 NONPERSONAL SERVICE
12
13 Supplies and materials 876,000
14 Travel 6,657,000
15 Contractual services 1,554,000
16 Equipment 310,000
17 Fringe benefits 94,760,000
18 Indirect costs 7,256,000
19 -----
20 Amount available for nonper-
21 sonal service 111,413,000
22 -----
23
24 MAINTENANCE UNDISTRIBUTED
25
26 For suballocation of \$175,000
27 to the office of the inspec-
28 tor general for services and
29 expenses in accordance with
30 the following:
31
32 Supplies and materials 44,000
33 Travel 44,000
34 Contractual services 44,000
35 Equipment 43,000
36 -----
37 175,000
38 -----
39
40 For the costs of the
41 contract services provided
42 by private firms includ-
43 ing, but not limited to,
44 the preparation of
45 designs, plans, specifica-
46 tions and estimates;
47 construction management
48 and supervision; and
49 appraisals, surveys, test-
50 ing, and environmental
51 impact statements for
52 transportation projects:
53
54 Preliminary Design 55,260,000
55 Construction Inspection 67,018,000
56 Bridge Inspection 16,383,000
57

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1 Other Consultant Services 34,805,000
 2 -----
 3 173,466,000
 4 -----
 5 Amount available for mainte-
 6 nance undistributed 173,641,000
 7 -----
 8 486,670,000
 9 =====
 10
 11 For real estate services, including personal services, nonpersonal
 12 services, fringe benefits and the contract services provided by
 13 private firms (17H31030)
 14 20,183,000 (re. \$2,222,000)
 15
 16 PERSONAL SERVICE
 17
 18 Personal service--regular 13,355,000
 19 Holiday/overtime compensation 20,000
 20 -----
 21 Amount available for person-
 22 al service 13,375,000
 23 -----
 24 NONPERSONAL SERVICE
 25
 26 Supplies and materials 90,000
 27 Travel 172,000
 28 Contractual services 96,000
 29 Equipment 48,000
 30 Fringe benefits 6,286,000
 31 Indirect costs 481,000
 32 -----
 33 Amount available for nonper-
 34 sonal service 7,173,000
 35 -----
 36 20,548,000
 37 =====
 38
 39 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 40 section 1, of the laws of 2010:
 41 For engineering services, including personal services, nonpersonal
 42 services, fringe benefits and the contract services provided by
 43 private firms, including, but not limited to, the preparation of
 44 designs, plans, specifications and estimates; construction manage-
 45 ment and supervision; and appraisals, surveys, testing, and environ-
 46 mental impact statements for transportation projects (17H10930)
 47 497,742,000 (re. \$43,239,000)
 48
 49 PERSONAL SERVICE
 50
 51 Personal service--regular 194,006,000
 52 Temporary service 4,024,000
 53 Holiday/overtime compensation 6,208,000
 54 -----
 55 Amount available for person-
 56 al service 204,238,000
 57 -----
 58
 59 NONPERSONAL SERVICE
 60
 61 Supplies and materials 412,000
 62 Travel 928,000

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1 Contractual services 6,367,000
 2 Equipment 1,995,000
 3 Fringe benefits 85,064,000
 4 Indirect costs 7,992,000
 5 -----
 6 Amount available for nonper-
 7 sonal service 102,758,000
 8 -----

10 MAINTENANCE UNDISTRIBUTED

11
 12 For suballocation of \$175,000 to the
 13 office of the inspector general for
 14 services and expenses in accordance with
 15 the following:
 16

17 Supplies and materials 44,000
 18 Travel 44,000
 19 Contractual services 44,000
 20 Equipment 43,000
 21 -----
 22 175,000
 23 -----

24 For the costs of the contract services
 25 provided by private firms including, but
 26 not limited to, the preparation of
 27 designs, plans, specifications and esti-
 28 mates; construction management and
 29 supervision; and appraisals, surveys,
 30 testing, and environmental impact state-
 31 ments for transportation projects:
 32

33 Preliminary Design 60,709,000
 34 Construction Inspection 73,627,000
 35 Bridge Inspection 17,998,000
 36 Other Consultant Services 38,237,000
 37 -----
 38 190,571,000
 39 -----

40 Amount available for mainte-
 41 nance undistributed 190,746,000
 42 -----
 43 497,742,000
 44 =====

45
 46 For department management and administration including personal
 47 services, nonpersonal services, fringe benefits and the contract
 48 services provided by private firms (17H50930)
 49 122,554,000 (re. \$4,135,000)
 50

51 PERSONAL SERVICE

52
 53 Personal service--regular 47,005,000
 54 Temporary service 911,000
 55 Holiday/overtime compensation 1,394,000
 56 -----
 57 Amount available for person-
 58 al service 49,310,000
 59 -----

60
61

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1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	2,506,000
4	Travel	5,622,000
5	Contractual services	40,222,000
6	Equipment	427,000
7	Fringe benefits	22,538,000
8	Indirect costs	1,929,000
9		-----
10	Amount available for nonper-	
11	sonal service	73,244,000
12		-----
13		122,554,000
14		=====
15		
16	By chapter 55, section 1, of the laws of 2009:	
17	For capital project management and traffic and safety, including	
18	personal services, nonpersonal services, fringe benefits and the	
19	contract services provided by private firms (17H20930)	
20	66,084,000	(re. \$3,704,000)
21		
22	PERSONAL SERVICE	
23		
24	Personal service--regular	42,143,000
25	Holiday/overtime compensation	961,000
26		-----
27	Amount available for person-	
28	al service	43,104,000
29		-----
30		
31	NONPERSONAL SERVICE	
32		
33	Supplies and materials	280,000
34	Travel	321,000
35	Contractual services	154,000
36	Equipment	19,000
37	Fringe benefits	20,469,000
38	Indirect costs	1,737,000
39		-----
40	Amount available for nonper-	
41	sonal service	22,980,000
42		-----
43		66,084,000
44		=====
45		
46	For real estate services, including personal services, nonpersonal	
47	services, fringe benefits and the contract services provided by	
48	private firms (17H30930) ...	20,441,000
49		(re. \$1,212,000)
50	PERSONAL SERVICE	
51		
52	Personal service--regular	13,197,000
53	Holiday/overtime compensation	31,000
54		-----
55	Amount available for person-	
56	al service	13,228,000
57		-----
58		
59	NONPERSONAL SERVICE	
60		
61	Supplies and materials	84,000
62	Travel	193,000
63	Contractual services	65,000

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1	Equipment	57,000
2	Fringe benefits	6,281,000
3	Indirect costs	533,000
4		-----
5	Amount available for nonper-	
6	sonal service	7,213,000
7		-----
8		20,441,000
9		=====

10
11 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
12 section 1, of the laws of 2010:

13 For engineering services, including personal services, nonpersonal
14 services, fringe benefits and the contract services provided by
15 private firms, including, but not limited to, the preparation of
16 designs, plans, specifications and estimates; construction manage-
17 ment and supervision; and appraisals, surveys, testing, and environ-
18 mental impact statements for transportation projects (17H10830)
19 677,702,000 (re. \$60,473,000)

20
21 PERSONAL SERVICE

22		
23	Personal service--regular	244,058,000
24	Temporary service	3,100,000
25	Holiday/overtime compensation	8,077,000
26		-----
27	Amount available for person-	
28	al service	255,235,000
29		-----

30
31 NONPERSONAL SERVICE

32		
33	Supplies and materials	2,976,000
34	Travel	10,370,000
35	Contractual services	44,067,000
36	Equipment	3,976,000
37	Fringe benefits	110,019,000
38	Indirect costs	10,608,000
39		-----
40	Amount available for nonper-	
41	sonal service	182,016,000
42		-----

43
44 MAINTENANCE UNDISTRIBUTED

45
46 For suballocation of \$192,000 to the
47 office of the inspector general for
48 services and expenses in accordance with
49 the following:

50		
51	Supplies and materials	48,000
52	Travel	48,000
53	Contractual services	48,000
54	Equipment	48,000
55		-----
56		192,000
57		-----

58
59 For the costs of the contract services
60 provided by private firms including, but
61 not limited to, the preparation of
62 designs, plans, specifications and esti-

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1 mates; construction management and
2 supervision; and appraisals, surveys,
3 testing, and environmental impact state-
4 ments for transportation projects:
5
6 Preliminary Design 76,538,000
7 Construction Inspection 92,824,000
8 Bridge Inspection 22,691,000
9 Other Consultant Services 48,206,000
10 -----
11 240,259,000
12 -----
13 Amount available for mainte-
14 nance undistributed 240,451,000
15 -----
16 677,702,000
17 =====
18
19 For capital project management and traffic and safety, including
20 personal services, nonpersonal services, fringe benefits and the
21 contract services provided by private firms (17H20830)
22 62,658,500 (re. \$492,000)
23
24 PERSONAL SERVICE
25
26 Personal service--regular 32,473,500
27 Holiday/overtime compensation 906,000
28 -----
29 Amount available for person-
30 al service 33,359,500
31 -----
32
33 NONPERSONAL SERVICE
34
35 Supplies and materials 325,000
36 Travel 422,000
37 Contractual services 10,531,000
38 Equipment 92,000
39 Fringe benefits 16,334,000
40 Indirect costs 1,575,000
41 -----
42 Amount available for nonper-
43 sonal service 29,279,000
44 -----
45 62,658,500
46 =====
47
48 For real estate services, including personal services, nonpersonal
49 services, fringe benefits and the contract services provided by
50 private firms (17H30830) ... 19,810,000 (re. \$220,000)
51
52 PERSONAL SERVICE
53
54 Personal service--regular 11,031,000
55 Holiday/overtime compensation 32,000
56 -----
57 Amount available for person-
58 al service 11,063,000
59 -----
60
61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 NONPERSONAL SERVICE

2

3 Supplies and materials 748,000

4 Travel 1,285,000

5 Contractual services 1,327,000

6 Equipment 37,000

7 Fringe benefits 5,039,000

8 Indirect costs 311,000

9 -----

10 Amount available for nonper-

11 sonal service 8,747,000

12 -----

13 19,810,000

14 =====

15

16 For federally eligible costs of information technology projects,

17 including personal services, non-personal services, fringe benefits

18 and contract services provided by private firms (17H40830)

19 15,000,000 (re. \$15,000,000)

20

21 PERSONAL SERVICE

22

23 Personal service--regular 1,000,000

24 -----

25 Amount available for person-

26 al service 1,000,000

27 -----

28

29 NONPERSONAL SERVICE

30

31 Contractual services 13,488,000

32 Fringe benefits 477,000

33 Indirect costs 35,000

34 -----

35 Amount available for nonper-

36 sonal service 14,000,000

37 -----

38 15,000,000

39 =====

40

41 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,

42 section 1, of the laws of 2008:

43 For engineering services, including personal services, nonpersonal

44 services, fringe benefits and the contract services provided by

45 private firms, including, but not limited to, the preparation of

46 designs, plans, specifications and estimates; construction manage-

47 ment and supervision; and appraisals, surveys, testing, and environ-

48 mental impact statements for transportation projects (17H10730)

49 672,105,000 (re. \$32,798,000)

50

51 PERSONAL SERVICE

52

53 Personal service--regular 227,962,000

54 Temporary service 5,156,000

55 Holiday/overtime compensation 8,234,000

56 -----

57 Amount available for person-

58 al service 241,352,000

59 -----

60

61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 NONPERSONAL SERVICE
 2
 3 Supplies and materials 2,475,000
 4 Travel 6,638,000
 5 Contractual services 49,926,000
 6 Equipment 7,869,000
 7 Fringe benefits 116,111,000
 8 Indirect costs 9,305,000

9 -----
 10 Amount available for nonper-
 11 sonal service 192,324,000
 12 -----

13 MAINTENANCE UNDISTRIBUTED
 14
 15
 16 For suballocation of \$192,000 to the
 17 office of the inspector general for
 18 services and expenses in accordance with
 19 the following:

20
 21 Supplies and materials 48,000
 22 Travel 48,000
 23 Contractual services 48,000
 24 Equipment 48,000
 25 -----
 26 192,000
 27 -----

28 For the costs of the contract services
 29 provided by private firms including, but
 30 not limited to, the preparation of
 31 designs, plans, specifications and esti-
 32 mates; construction management and
 33 supervision; and appraisals, surveys,
 34 testing, and environmental impact state-
 35 ments for transportation projects:

36
 37 Preliminary Design 75,894,000
 38 Construction Inspection 92,043,000
 39 Bridge Inspection 22,500,000
 40 Other Consultant Services 47,800,000
 41 -----
 42 238,237,000
 43 -----

44 Amount available for mainte-
 45 nance undistributed 238,429,000
 46 -----
 47 672,105,000
 48 =====

49
 50 For capital project management and traffic and safety, including
 51 personal services, nonpersonal services, fringe benefits and the
 52 contract services provided by private firms (17H20730)
 53 57,086,000 (re. \$1,740,000)

54 PERSONAL SERVICE
 55
 56
 57 Personal service--regular 30,191,000
 58 Holiday/overtime compensation 940,000
 59 -----
 60 Amount available for person-
 61 al service 31,131,000
 62 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	273,000
4	Travel	320,000
5	Contractual services	7,682,000
6	Equipment	29,000
7	Fringe benefits	16,341,000
8	Indirect costs	1,310,000
9		-----
10	Amount available for nonper-	
11	sonal service	25,955,000
12		-----
13		57,086,000
14		=====
15		
16	For real estate services, including personal services, nonpersonal	
17	services, fringe benefits and the contract services provided by	
18	private firms (17H30730) ...	19,345,000
19		(re. \$1,064,000)
20	PERSONAL SERVICE	
21		
22	Personal service--regular	13,557,000
23	Holiday/overtime compensation	16,000
24		-----
25	Amount available for person-	
26	al service	13,573,000
27		-----
28		
29	NONPERSONAL SERVICE	
30		
31	Supplies and materials	101,000
32	Travel	152,000
33	Contractual services	156,000
34	Equipment	13,000
35	Fringe benefits	4,953,000
36	Indirect costs	397,000
37		-----
38	Amount available for nonper-	
39	sonal service	5,772,000
40		-----
41		19,345,000
42		=====
43		
44	By chapter 55, section 1, of the laws of 2007:	
45	For federally eligible costs of information technology projects,	
46	including personal services, non-personal services, fringe benefits	
47	and contract services provided by private firms (17H40730)	
48	15,000,000	(re. \$15,000,000)
49		
50	PERSONAL SERVICE	
51		
52	Personal service--regular	1,000,000
53		-----
54	Amount available for person-	
55	al service	1,000,000
56		-----
57		
58	NONPERSONAL SERVICE	
59		
60	Contractual services	13,488,000
61	Fringe benefits	477,000
62		

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Indirect costs	35,000
2		-----
3	Amount available for nonper-	
4	sonal service	14,000,000
5		-----
6		15,000,000
7		=====

9 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
10 section 1, of the laws of 2008:

11 For engineering services, including personal services, nonpersonal
12 services, fringe benefits and the contract services provided by
13 private firms, including, but not limited to, the preparation of
14 designs, plans, specifications and estimates; construction manage-
15 ment and supervision; and appraisals, surveys, testing, and environ-
16 mental impact statements for transportation projects.

17 For suballocation of \$192,000 to the office of inspector general for
18 services and expenses including fringe benefits (17H10630)
19 650,996,000 (re. \$27,852,000)

20 For capital project management and traffic and safety, including
21 personal services, nonpersonal services, fringe benefits and the
22 contract services provided by private firms (17H20630)
23 52,413,000 (re. \$576,000)

24
25 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
26 section 1, of the laws of 2010:

27 For engineering services, including personal services, nonpersonal
28 services, fringe benefits and the contract services provided by
29 private firms, including, but not limited to, the preparation of
30 designs, plans, specifications and estimates; construction manage-
31 ment and supervision; and appraisals, surveys, testing, and environ-
32 mental impact statements for transportation projects.

33 For suballocation of \$192,000 to the office of inspector general for
34 services and expenses including fringe benefits (17H10530)
35 544,571,000 (re. \$14,503,000)

36
37 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
38 section 1, of the laws of 2007:

39 For capital project management and traffic and safety, including
40 personal services, nonpersonal services, fringe benefits and the
41 contract services provided by private firms (17H20530)
42 55,870,000 (re. \$735,000)

43 For real estate services, including personal services, nonpersonal
44 services, fringe benefits and the contract services provided by
45 private firms (17H30530) ... 14,179,000 (re. \$312,000)

46
47 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
48 section 1, of the laws of 2006:

49 For capital project management and traffic and safety, including
50 personal services, nonpersonal services, fringe benefits and the
51 contract services provided by private firms (17H20430)
52 53,599,000 (re. \$377,000)

53 For real estate services, including personal services, nonpersonal
54 services, fringe benefits and the contract services provided by
55 private firms (17H30430) ... 14,117,000 (re. \$351,000)

56 For engineering services, including personal services, nonpersonal
57 services, fringe benefits and the contract services provided by
58 private firms, including, but not limited to, the preparation of
59 designs, plans, specifications and estimates; construction manage-
60 ment and supervision; and appraisals, surveys, testing, and environ-
61 mental impact statements for transportation projects.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For suballocation of \$192,000 to the office of inspector general for
2 services and expenses including fringe benefits (17H10430)
3 514,002,000 (re. \$9,515,000)
4
5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
6 section 1, of the laws of 2005, as supplemented by certificate of
7 transfer issued pursuant to the provisions of section 93 of the
8 state finance law as amended:
9 For capital project management and traffic and safety, including
10 personal services, nonpersonal services, fringe benefits and the
11 contract services provided by private firms (17H20330)
12 51,693,000 (re. \$906,000)
13
14 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
15 section 1, of the laws of 2005:
16 For real estate services, including personal services, nonpersonal
17 services, fringe benefits and the contract services provided by
18 private firms (17H30330) ... 13,791,000 (re. \$295,000)
19
20 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
21 section 1, of the laws of 2006:
22 For engineering services, including personal services, nonpersonal
23 services, fringe benefits and the contract services provided by
24 private firms, including, but not limited to, the preparation of
25 designs, plans, specifications and estimates; construction manage-
26 ment and supervision; and appraisals, surveys, testing, and environ-
27 mental impact statements for transportation projects.
28 For suballocation of \$192,000 to the office of inspector general for
29 services and expenses including fringe benefits (17H10330)
30 512,475,000 (re. \$20,874,000)
31

32 Capital Projects Funds - Other
33 Dedicated Highway and Bridge Trust Fund
34 Preparation of Plans Purpose
35 Capital Project Management and Traffic and Safety
36
37 By chapter 54, section 1, of the laws of 2012:
38 For capital project management and traffic and safety, including
39 personal services, nonpersonal services, fringe benefits, and the
40 contract services provided by private firms.
41 Personal service (17P11230) ... 37,941,000 (re. \$19,128,000)
42 Nonpersonal service (17P41230) ... 111,000 (re. \$96,000)
43 Fringe benefits (17P81230) ... 19,320,000 (re. \$19,320,000)
44 Indirect costs (17P91230) ... 1,207,000 (re. \$1,207,000)
45
46 By chapter 54, section 1, of the laws of 2011:
47 For capital project management and traffic and safety, including
48 personal services, nonpersonal services, fringe benefits and the
49 contract services provided by private firms (17H21130)
50 58,657,000 (re. \$5,629,000)
51

PERSONAL SERVICE

52
53
54 Personal service--regular 38,037,000
55 Holiday/overtime compensation 919,000
56 -----
57 Amount available for person-
58 al service 38,956,000
59 -----
60
61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	61,000
4	Travel	121,000
5	Contractual services	57,000
6	Equipment	15,000
7	Fringe benefits	18,068,000
8	Indirect costs	1,379,000
9		-----
10	Amount available for nonper-	
11	sonal service	19,701,000
12		-----
13		58,657,000
14		=====
15		
16	Capital Projects Funds - Other	
17	Dedicated Highway and Bridge Trust Fund	
18	Preparation of Plans Purpose	
19	Department Management and Administration	
20		
21	By chapter 54, section 1, of the laws of 2012:	
22	For department management and administration including personal	
23	services, nonpersonal services, fringe benefits and the contract	
24	services provided by private firms.	
25	Notwithstanding any other provision of law to the contrary, the OGS	
26	Interchange and Transfer Authority, the IT Interchange and Transfer	
27	Authority, and the Call Center Interchange and Transfer Authority as	
28	defined in the 2012-13 state fiscal year state operations	
29	appropriation for the budget division program of the division of the	
30	budget, are deemed fully incorporated herein and a part of this	
31	appropriation as if fully stated.	
32	Personal service (17A11230) ...	38,218,000 (re. \$19,196,000)
33	Nonpersonal service (17A41230) ...	40,300,000 (re. \$33,467,000)
34	Fringe benefits (17A81230) ...	19,751,000 (re. \$19,751,000)
35	Indirect costs (17A91230) ...	1,028,000 (re. \$1,028,000)
36		
37	By chapter 54, section 1, of the laws of 2011:	
38	For department management and administration including personal	
39	services, nonpersonal services, fringe benefits and the contract	
40	services provided by private firms (17H51130)	
41	112,348,000	(re. \$34,681,000)
42		
43	PERSONAL SERVICE	
44		
45	Personal service--regular	42,593,000
46	Temporary service	824,000
47	Holiday/overtime compensation	1,261,000
48		-----
49	Amount available for person-	
50	al service	44,678,000
51		
52	NONPERSONAL SERVICE	
53		
54	Supplies and materials	1,845,000
55	Travel	4,570,000
56	Contractual services	35,957,000
57	Equipment	180,000
58	Fringe benefits	23,332,000
59		

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Indirect costs 1,786,000
 2 -----
 3 Amount available for nonper-
 4 sonal service 67,670,000
 5 -----
 6 112,348,000
 7 =====

8
 9 Capital Projects Funds - Other
 10 Dedicated Highway and Bridge Trust Fund
 11 Preparation of Plans Purpose
 12 Design and Construction
 13

14 The appropriation made by chapter 54, section 1, of the laws of 2012, is
 15 hereby amended and reappropriated to read:

16 For engineering services, including personal services, nonpersonal
 17 services, fringe benefits and the contract services provided by
 18 private firms, including, but not limited to, the preparation of
 19 designs, plans, specifications and estimates; construction
 20 management and supervision; and appraisals, surveys, testing, and
 21 environmental impact statements for transportation projects, and for
 22 suballocation of \$175,000 to the office of the inspector general.

23 Personal service (17E11230) ... 186,819,000 (re. \$91,024,000)

24 Nonpersonal service (17E41230) (re. \$84,310,000)

25 [9,670,000] 131,569,000 (re. \$84,310,000)

26 Fringe benefits (17E81230) ... 95,128,000 (re. \$95,128,000)

27 Indirect costs (17E91230) ... 5,941,000 (re. \$5,941,000)

28 [For the costs of the contract services provided by private firms
 29 including, but not limited to, the preparation of designs, plans,
 30 specifications and estimates; construction management and
 31 supervision; and appraisals, surveys, testing, and environmental
 32 impact statements for transportation projects.]

33 Capital projects (17EP1230) (re. \$40,634,000)

34 [162,533,000] 40,634,000 (re. \$40,634,000)

35
 36 By chapter 54, section 1, of the laws of 2011:

37 For engineering services, including personal services, nonpersonal
 38 services, fringe benefits and the contract services provided by
 39 private firms, including, but not limited to, the preparation of
 40 designs, plans, specifications and estimates; construction manage-
 41 ment and supervision; and appraisals, surveys, testing, and environ-
 42 mental impact statements for transportation projects, and for subal-
 43 location of \$175,000 to the office of the inspector general
 44 (17H11130) ... 469,901,000 (re. \$152,872,000)

PERSONAL SERVICE

45
 46
 47
 48 Personal service--regular 185,850,000

49 Temporary service 5,280,000

50 Holiday/overtime compensation 3,985,000
 51 -----

52 Amount available for person-
 53 al service 195,115,000
 54 -----

NONPERSONAL SERVICE

55
 56
 57
 58 Supplies and materials 802,000

59 Travel 5,959,000

60 Contractual services 1,577,000

61 Equipment 80,000

62 Fringe benefits 90,493,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Indirect costs	6,907,000	
2		-----	
3	Amount available for nonper-		
4	sonal service	105,818,000	
5		-----	
6			
7	CAPITAL PROJECTS		
8			
9	For the costs of the contract services		
10	provided by private firms including, but		
11	not limited to, the preparation of		
12	designs, plans, specifications and esti-		
13	mates; construction management and		
14	supervision; and appraisals, surveys,		
15	testing, and environmental impact state-		
16	ments for transportation projects:		
17			
18	Preliminary Design	53,827,000	
19	Construction Inspection	65,280,000	
20	Bridge Inspection	15,958,000	
21	Other Consultant Services	33,903,000	
22		-----	
23		168,968,000	
24		-----	
25	Amount available for capital		
26	projects	168,968,000	
27		-----	
28		469,901,000	
29		=====	
30			
31	Capital Projects Funds - Other		
32	Dedicated Highway and Bridge Trust Fund		
33	Preparation of Plans Purpose		
34	Real Estate		
35			
36	By chapter 54, section 1, of the laws of 2012:		
37	For real estate services, including personal services, nonpersonal		
38	services, fringe benefits and the contract services provided by		
39	private firms.		
40	Personal service (17R11230) ...	10,573,000	(re. \$5,256,000)
41	Nonpersonal service (17R41230) ...	162,000	(re. \$125,000)
42	Fringe benefits (17R81230) ...	5,384,000	(re. \$5,384,000)
43	Indirect costs (17R91230) ...	336,000	(re. \$336,000)
44			
45	By chapter 54, section 1, of the laws of 2011:		
46	For real estate services, including personal services, nonpersonal		
47	services, fringe benefits and the contract services provided by		
48	private firms (17H31130) ...	16,956,000	(re. \$1,936,000)
49			
50	PERSONAL SERVICE		
51			
52	Personal service--regular	11,074,000	
53	Holiday/overtime compensation	10,000	
54		-----	
55	Amount available for person-		
56	al service	11,084,000	
57		-----	
58			
59	NONPERSONAL SERVICE		
60			
61	Supplies and materials	85,000	
62	Travel	162,000	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Contractual services 91,000
 2 Equipment 1,000
 3 Fringe benefits 5,141,000
 4 Indirect costs 392,000
 5 -----
 6 Amount available for nonper-
 7 sonal service 5,872,000
 8 -----
 9 16,956,000
 10 =====

11
 12 Capital Projects Funds - Other
 13 Dedicated Highway and Bridge Trust Fund
 14 Preventive Maintenance Purpose
 15

16 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 17 section 1, of the laws of 1996 and as supplemented by certificate of
 18 transfer issued pursuant to the provisions of section 93 of the
 19 state finance law as amended:
 20 For preventive maintenance on state roads and bridges as defined in
 21 paragraph (a) of subdivision 1 of section 10-d of the highway law
 22 including personal services, nonpersonal services, fringe benefits
 23 and the contractual services provided by private firms (170594PM)
 24 278,439,000 (re. \$8,688,000)
 25

26 Capital Projects Funds - Other
 27 Dedicated Highway and Bridge Trust Fund
 28 Public Transportation Purpose
 29

30 By chapter 54, section 1, of the laws of 2012:
 31 For the payment of personal services and fringe benefits of state
 32 forces in the office of passenger and freight transportation.
 33 Personal service (170112PT) ... 5,670,000 (re. \$2,885,000)
 34 Fringe benefits (170812PT) ... 2,931,000 (re. \$2,931,000)
 35 Indirect costs (170912PT) ... 153,000 (re. \$153,000)
 36

37 By chapter 54, section 1, of the laws of 2011:
 38 For the payment of personal services and fringe benefits of state
 39 forces in the office of passenger and freight transportation
 40 (170111PT) ... 8,299,000 (re. \$644,000)
 41

PERSONAL SERVICE

42
 43
 44 Personal service--regular 5,186,000
 45 Holiday/overtime compensation 90,000
 46 -----
 47 Amount available for person-
 48 al service 5,276,000
 49 -----

NONPERSONAL SERVICE

50
 51
 52
 53 Fringe benefits 2,839,000
 54 Indirect costs 184,000
 55 -----
 56 Amount available for nonper-
 57 sonal service 3,023,000
 58 -----
 59 8,299,000
 60 =====

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2010:
 2 For the payment of personal services and fringe benefits of state
 3 forces in the office of passenger and freight transportation
 4 (170110PT) ... 8,885,000 (re. \$684,000)

SCHEDULE

PERSONAL SERVICE

10 Personal service--regular 5,762,000
 11 Holiday/overtime compensation 100,000
 12 -----
 13 Amount available for person-
 14 al service 5,862,000
 15 -----

NONPERSONAL SERVICE

19 Fringe benefits 2,839,000
 20 Indirect costs 184,000
 21 -----
 22 Amount available for nonper-
 23 sonal service 3,023,000
 24 -----
 25 8,885,000
 26 =====

28 Capital Projects Funds - Other
 29 Dedicated Highway and Bridge Trust Fund
 30 Snow and Ice Control Purpose

32 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 33 section 1, of the laws of 2006:
 34 For the payment of costs, including the payment of liabilities
 35 incurred prior to April 1, 2004, of control of snow and ice on state
 36 highways including personal services, nonpersonal services, fringe
 37 benefits and the contractual services provided by municipalities.
 38 The items shown in the schedule below shall be for projects with a
 39 common purpose and may be interchanged without limitation subject to
 40 the approval of the director of the budget (170104SN)
 41 224,681,000 (re. \$599,000)

43 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 44 section 1, of the laws of 2005 as supplemented by certificate of
 45 transfer issued pursuant to the provisions of section 93 of the
 46 state finance law as amended:
 47 For the payment of costs, including the payment of liabilities
 48 incurred prior to April 1, 2003, of control of snow and ice on state
 49 highways including personal services, nonpersonal services, fringe
 50 benefits and the contractual services provided by municipalities.
 51 The items shown in the schedule below shall be for projects with a
 52 common purpose and may be interchanged without limitation subject to
 53 the approval of the director of the budget (170103SN)
 54 225,842,000 (re. \$4,077,000)

56 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 57 section 1, of the laws of 2004:
 58 For the payment of costs, including the payment of liabilities
 59 incurred prior to April 1, 2002, of control of snow and ice on state
 60 highways including personal services, nonpersonal services, fringe
 61 benefits and the contractual services provided by municipalities.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 The items shown in the schedule below shall be for projects with a
2 common purpose and may be interchanged without limitation subject to
3 the approval of the director of the budget (170102SN)
4 223,022,964 (re. \$231,000)
5
6 Capital Projects Funds - Other
7 Dedicated Highway and Bridge Trust Fund
8 Southern Tier Expressway Purpose
9
10 By chapter 54, section 1, of the laws of 1985:
11 For the cost of construction including land acquisition, surveys,
12 design and contract engineering for the Southern Tier Expressway as
13 defined in section 340-c of the Highway Law (17348590)
14 (re. \$2,198,000)
15
16 OTHER HIGHWAY AID (CCP)
17
18 Capital Projects Funds - Other
19 Dedicated Highway and Bridge Trust Fund
20 Highway Aid Purpose
21
22 By chapter 54, section 1, of the laws of 1993:
23 For construction of sound abatement barriers on a section of the
24 northbound side of the New England Thruway (Interstate 95) from the
25 Bronx line through the Town of Pelham, Westchester County
26 (17369321) ... 1,150,000 (re. \$1,150,000)
27
28 OTHER TRANSPORTATION AID (CCP)
29
30 Capital Projects Funds - Federal
31 Federal Capital Projects Fund
32 Mass Transportation and Rail Freight Purpose
33
34 The appropriation made by chapter 55, section 1, of the laws of 2010:
35 For payment of eligible costs for the federal share of capital assist-
36 ance for intercity passenger rail corridors, congestion relief, and
37 high-speed rail corridor development funded by the Passenger Rail
38 Investment and Improvement Act of 2008 and any successor legislation
39 (17011012) ... [300,000,000] 100,000,000 is hereby amended by
40 REPEALING the sum of \$200,000,000 (re. \$99,421,000)
41
42 PORT DEVELOPMENT BONDABLE (CCP)
43
44 Capital Projects Funds - Other
45 Capital Projects Fund - Infrastructure Renewal Bondable
46 Port Development Purpose
47
48 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
49 section 3, of the laws of 1990:
50 For the preparation of designs, plans, specifications and estimates,
51 for the contract engineering services provided by private firms, for
52 construction, reconstruction, rehabilitation, and for the acqui-
53 sition of real property, for port facilities under the jurisdiction of
54 the Niagara Frontier Transportation Authority and the Port of Oswego
55 Authority, including the payment of liabilities incurred prior to
56 April 1, 1988, pursuant to the provisions of the rebuild New York
57 through transportation infrastructure renewal bond act of 1983
58 (17278815) 1,495,000 (re. \$47,000)
59
60

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1 By chapter 54, section 1, of the laws of 1986:
 2 For the preparation of designs, plans, specifications and estimates,
 3 for the contract engineering services provided by private firms, for
 4 construction, reconstruction, rehabilitation, and for the acqui-
 5 sition of real property, for port facilities under the jurisdiction of
 6 the Albany Port District Commission, the Ogdensburg Bridge and Port
 7 Authority, the Port of Oswego Authority, including the payment of
 8 liabilities incurred prior to April one, nineteen hundred eighty-
 9 six, pursuant to the provisions of the rebuild New York through
 10 transportation infrastructure renewal bond act of 1983, and in
 11 accordance with the schedule shown below. The items in the project
 12 schedule below shall be for projects with a common purpose and may
 13 be interchanged without limitation subject to the approval of the
 14 director of the division of the budget (17278615)
 15 3,840,000 (re. \$5,000)
 16

17 By chapter 54, section 1, of the laws of 1985:
 18 For construction, reconstruction, rehabilitation, and for the acqui-
 19 sition of real property, for port facilities under the jurisdiction of
 20 the Albany Port District Commission, the Ogdensburg Bridge and Port
 21 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
 22 portation Authority, including the payment of liabilities incurred
 23 prior to April one, nineteen hundred eighty-five, pursuant to the
 24 provisions of the rebuild New York through transportation infras-
 25 tructure renewal bond act of 1983, notwithstanding any inconsis-
 26 tent provisions of law, and in accordance with the schedule shown below.
 27 The items in the project schedule below shall be for projects with a
 28 common purpose and may be interchanged without limitation subject to
 29 the approval of the director of the division of the budget
 30 (17198515) (re. \$3,000)
 31

32 PRIORITY BOND ACT PROJECTS (CCP)

- 33
- 34 Capital Projects Funds - Other
- 35 Capital Projects Fund - Infrastructure Renewal (Bondable)
- 36 Priority Bond Act Purpose
- 37

38 By chapter 54, section 1, of the laws of 1984, as amended by chapter
 39 259, section 6, of the laws of 1993:
 40 For the costs pursuant to the provisions of the rebuild New York
 41 through transportation infrastructure renewal bond act of 1983, of
 42 the cost of capital projects to be reimbursed from bond fund
 43 proceeds for the improvement of highways, parkways, commuter parking
 44 facilities, and other highway facilities including bridges, other
 45 structures, and appurtenances.
 46 Project costs funded from this appropriation may include, but shall
 47 not necessarily be limited to, preliminary planning and feasibility
 48 studies; survey and design; acquisition of property, construction,
 49 reconstruction, reconditioning and preservation; the contract engi-
 50 neering services provided by private firms. No expenditures shall be
 51 made from this appropriation for personal services and expenses
 52 other than consulting services.
 53 The items in the schedule below are projects with a common purpose and
 54 as such, may be interchanged without limitation.
 55 Notwithstanding any other provision of the law, the commissioner of
 56 transportation is authorized to acquire all necessary land not on
 57 the state highway system for the purpose of highway projects at the
 58 request of the locality under whose jurisdiction the project is
 59 constructed or reconstructed.
 60

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1 Funds from this appropriation may be made available for the payment of
 2 liabilities incurred prior to April one, nineteen hundred eighty-
 3 four but not for the payment of liabilities incurred prior to Novem-
 4 ber eight, nineteen hundred eighty-three (17288424)
 5 (re. \$7,056,000)

6
7 RAIL FREIGHT (CCP)

8
9 Capital Projects Funds - Other
 10 Capital Projects Fund
 11 Mass Transportation and Rail Freight Purpose
 12

13 By chapter 54, section 2, of the laws of 1992:

14 For advance payment of the Port Authority of New York and New Jersey's
 15 share of the cost of acquisition and construction of the South Bronx
 16 oak point link subject to a written repayment agreement entered into
 17 by the Authority and the commissioner of transportation and approved
 18 by the director of the budget, such repayment agreement to include a
 19 repayment schedule which states the date or dates on which the
 20 authority will be notified of advance payments made and the date or
 21 dates on which the advance shall be repaid to the state and such
 22 other terms and conditions as determined by the director of the
 23 budget. The authority shall reimburse the State of New York in full
 24 for all moneys advanced by the state from this appropriation within
 25 30 days of the date of such notification (17779212)
 26 64,050,000 (re. \$17,433,000)

27 For advance payment of the city of New York's share of the cost of
 28 acquisition and construction of the South Bronx oak point link
 29 subject to a written repayment agreement entered into by the city of
 30 New York and the commissioner of transportation and approved by the
 31 director of the budget, such repayment agreement to include a repay-
 32 ment schedule which states the date or dates on which the city will
 33 be notified of advance payments made and the date or dates on which
 34 the advance shall be repaid to the state and such other terms and
 35 conditions as determined by the director of the budget. The commis-
 36 sioner of transportation, or such other person as the commissioner
 37 shall designate, shall notify the city of New York in accordance
 38 with a schedule to be determined in the repayment agreement of
 39 payments made from this appropriation for the construction of the
 40 South Bronx oak point link. The city of New York shall reimburse the
 41 state of New York in full for all moneys advanced by the state from
 42 this appropriation within 30 days of the date of such notification.

43 In the event that the city shall fail to make payment to the state for
 44 any payment due and owing in accordance with the repayment agreement
 45 entered into by the commissioner and the city of New York, the
 46 commissioner or such other person as the commissioner shall desig-
 47 nate shall certify to the state comptroller the amount due and owing
 48 the state at the end of each period as specified in the repayment
 49 agreement for which such amounts have been advanced by the state
 50 from this appropriation and the state comptroller shall withhold an
 51 equivalent amount from the next succeeding state aid allocated to
 52 the city from highway aid, the motor fuel tax and the motor vehicle
 53 registration fee distributed pursuant to section 10-c of the highway
 54 law, or per capita local assistance pursuant to section 54 of the
 55 state finance law subject to the following limitations: prior to
 56 withholding amounts due the state from the city, the comptroller
 57 shall pay in full any amount due the state of New York municipal
 58 bond bank agency, on account of the city's obligation to such agen-
 59 cy; the city university construction fund, pursuant to the
 60 provisions of the city university construction fund act, the New
 61 York city housing development corporation, pursuant to the
 62 provisions of the New York city housing development corporation act

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1 (article 12 of the private housing finance law); the transit
 2 construction fund, pursuant to the provisions of title 9-a of arti-
 3 cle 5 of the public authorities law; and, pursuant to section 92-e
 4 of the state finance law, any amounts necessary for payments to
 5 holders of bonds or notes as certified by the municipal assistance
 6 corporation for the city of New York created under article 10 of the
 7 public authorities law. The comptroller shall give the director of
 8 the budget notification of any such payment. Such amount or amounts
 9 so withheld by the state comptroller shall be used for the repayment
 10 of the state advances hereby authorized. When such amount or amounts
 11 are received by the state, it shall credit such amounts against any
 12 amounts due and owing by the city on whose account such was withheld
 13 and paid (17789212) ... 18,210,000 (re. \$3,927,000)

14
 15 Capital Projects Funds - Other
 16 Capital Projects Fund - Infrastructure Renewal (Bondable)
 17 Rail Service Preservation Purpose

18
 19 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 20 section 3, of the laws of 1992:

21 For payment of the state share of the costs of the acquisition,
 22 construction, reconstruction, improvement or rehabilitation of any
 23 railroad capital facility and any capital improvement used in
 24 connection therewith, for the acquisition of real property or inter-
 25 ests in real property required or expected to be required therefor,
 26 pursuant to the provisions of the rebuild New York through the
 27 transportation infrastructure renewal bond act of 1983, notwith-
 28 standing any inconsistent provisions of law, and pursuant to the
 29 provisions of section fourteen-d of the transportation law, as the
 30 commissioner may elect for the purpose of improving freight service,
 31 and including all costs incidental thereto in accordance with the
 32 following schedule.

33 The items shown in the project schedule below shall be for projects
 34 with a common purpose and may be interchanged without limitation
 35 subject to the approval of the director of the division of the budg-
 36 et (17148541) 21,000,000 (re. \$120,000)

37
 38 Special Revenue Funds - Other
 39 Dedicated Mass Transportation Trust Fund
 40 Mass Transportation and Rail Freight Purpose

41
 42 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
 43 section 1, of the laws of 1998:

44 For payment of the state share of the cost of acquisition and
 45 construction of the South Bronx oak point link subject to agreements
 46 entered into by the commissioner of transportation with the Port
 47 Authority of New York and New Jersey and the city of New York and
 48 approved by the director of the budget, and to remove clearance
 49 restrictions north of Highbridge yard (171892A2)
 50 11,040,000 (re. \$1,351,000)

51
 52 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

53
 54 Capital Projects Funds - Other
 55 Rail Preservation And Development Fund
 56 Bond Proceeds Purpose

57
 58 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
 59 section 1, of the laws of 1996:

60 The sum of four hundred million dollars (\$400,000,000) or so much
 61 thereof as may be necessary is hereby appropriated from the rail
 62 preservation and development fund pursuant to the energy conserva-

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1 tion through improved transportation bond act of nineteen hundred
2 seventy-nine for payment to the capital projects fund for disburse-
3 ments from such fund pursuant to an appropriation for acquisition,
4 construction, reconstruction, establishment, improvement and reha-
5 bilitation of urban, commuter and intercity rail passenger and rapid
6 transit systems and rail freight capital facilities, for the acqui-
7 sition of real property and interests in real property required or
8 expected to be required therefor and for any capital equipment to be
9 used in connection therewith, including all costs incidental there-
10 to.

11 Notwithstanding the provisions of any general or special law, no
12 moneys shall be available from the rail preservation and development
13 fund until a certificate of approval of availability shall have been
14 issued by the director of the budget, and a copy of such certificate
15 filed with the state comptroller, the chairman of the senate finance
16 committee and the chairman of the assembly ways and means committee.
17 Such certificate may be amended from time to time by the director of
18 the budget, and a copy of each such amendment shall be filed with
19 the state comptroller, the chairman of the senate finance committee
20 and the chairman of the assembly ways and means committee. The
21 director of the budget is hereby authorized to designate to the
22 state comptroller specific appropriations made from the projects
23 fund for purposes for which rail preservation and development fund
24 expenditures are authorized. The state comptroller shall at the
25 commencement of each month certify to the director of the budget,
26 the chairman of the senate finance committee and the chairman of the
27 assembly ways and means committee, the amounts disbursed from the
28 appropriations designated by the director of the budget from the
29 capital projects fund for these disbursements pursuant to appropri-
30 ations from such fund for such purposes for the month preceding such
31 certification and such certifications shall not exceed in the aggregate
32 the moneys hereby appropriated (01371310) (re. \$149,000)
33

34 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
35 section 1, of the laws of 1996:

36 The sum of one hundred million dollars (\$100,000,000) or so much ther-
37 eof as may be necessary is hereby appropriated from the rail preser-
38 vation and development fund pursuant to the energy conservation
39 through improved transportation bond act of nineteen hundred seven-
40 ty-nine for payment to the local assistance account for disburse-
41 ments from such fund pursuant to an appropriation for the recon-
42 struction, improvement, reconditioning and preservation of highways
43 and bridges of the state highway system, for the acquisition of real
44 property and interest in real property required or expected to be
45 required therefor by any county, city, town or village, or two or
46 more of the foregoing acting jointly.

47 Notwithstanding the provisions of any general or special law, no
48 moneys shall be available from the rail preservation and development
49 fund until a certificate of approval of availability shall have been
50 issued by the director of the budget, and a copy of such certificate
51 filed with the state comptroller, the chairman of the senate finance
52 committee, and the chairman of the assembly ways and means commit-
53 tee. Such certificate may be amended from time to time by the direc-
54 tor of the budget, and a copy of each such amendment shall be filed
55 with the state comptroller, the chairman of the senate finance
56 committee and the chairman of the assembly ways and means committee.
57 The director of the budget is hereby authorized to designate to the
58 state comptroller specific appropriations made from the local
59 assistance fund for purposes for which rail preservation and devel-
60 opment fund expenditures are authorized. The state comptroller shall
61 at the commencement of each month certify to the director of the
62 budget, the chairman of the senate finance committee and the chair-

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1 man of the assembly ways and means committee, the amounts disbursed
 2 from the appropriations designated by the director of the budget
 3 from the local assistance account for these disbursements pursuant
 4 to appropriations from such fund for such purposes for the month
 5 preceding such certification and such certification shall not exceed
 6 in the aggregate the moneys hereby appropriated (01371210)
 7 (re. \$15,000)
 8

9 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

10
 11 Capital Projects Funds - Other
 12 Rebuild and Renew New York Transportation Fund
 13 Bond Proceeds Purpose
 14

15 By chapter 55, section 1, of the laws of 2005:
 16 The sum of \$2,900,000,000, or so much thereof as may be necessary and
 17 available, is hereby appropriated from the rebuild and renew New
 18 York transportation fund as established by section 97-eeee of the
 19 state finance law in accordance with the provisions of such section,
 20 for payment to the capital projects fund in order to reimburse such
 21 fund for disbursements certified by the state comptroller as bonda-
 22 ble under the provisions of the rebuild and renew New York transpor-
 23 tation bond act of 2005.

24 The director of the budget is hereby authorized to designate to the
 25 state comptroller specific appropriations made from the capital
 26 projects fund for purposes for which rebuild and renew New York
 27 transportation fund expenditures are authorized. The state comp-
 28 troller shall at the commencement of each month certify to the
 29 director of the budget, the chairman of the senate finance commit-
 30 tee, and the chairman of the assembly ways and means committee, the
 31 amounts disbursed from the appropriations so designated by the
 32 director of the budget from the capital projects fund for such
 33 purposes for the month preceding such certification and such certif-
 34 ications shall not exceed in the aggregate the moneys hereby appro-
 35 priated. A copy of each such certificate shall also be delivered to
 36 state departments and agencies to which such capital projects fund
 37 appropriations are made available.

38 Notwithstanding the provisions of any general or special law, no
 39 moneys shall be available from the rebuild and renew New York trans-
 40 portation fund until a certificate of approval of availability shall
 41 have been issued by the director of the budget, and a copy of such
 42 certificate of approval filed with the state comptroller, the chair-
 43 man of the senate finance committee and the chairman of the assembly
 44 ways and means committee. Such certificate may be amended from time
 45 to time by the director of the budget, and a copy of each such
 46 amendment shall be filed with the state comptroller, the chairman of
 47 the senate finance committee and the chairman of the assembly ways
 48 and means committee (17010510)
 49 2,900,000,000 (re. \$1,020,274,000)
 50

51 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

52
 53 Capital Projects Funds - Other
 54 Capital Projects Fund
 55 Federal Aid Highways Purpose
 56

57 By chapter 54, section 1, of the laws of 1990:
 58 For the state share of highway projects to be reimbursed from the
 59 accelerated capacity and transportation improvements fund pursuant
 60 to the provisions of the accelerated capacity and transportation
 61 improvements of the nineties bond act (17E19020)
 62 10,300,000 (re. \$188,000)

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1 By chapter 54, section 1, of the laws of 1989:
 2 For the state share of highway projects to be reimbursed from the
 3 accelerated capacity and transportation improvements fund pursuant
 4 to the provisions of that bond act (17E18920)
 5 10,300,000 (re. \$29,000)

6
 7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Highway Facilities Purpose

10
 11 By chapter 54, section 1, of the laws of 1992:
 12 For the costs, pursuant to the provisions of the accelerated capacity
 13 and transportation improvements of the nineties bond act, of capital
 14 projects, advanced with or without federal aid, to be reimbursed
 15 from bond fund proceeds for the improvement of state highways, thru-
 16 ways and other highway facilities including bridges, other struc-
 17 tures, and appurtenances.

18 For 80 percent of the costs of capital local bridge projects advanced
 19 pursuant to the provisions of the accelerated capacity and transpor-
 20 tation improvements of the nineties bond act. The remaining 20
 21 percent share of project costs shall be paid by the municipality
 22 under whose jurisdiction the project is constructed, reconstructed
 23 or rehabilitated.

24 Project costs funded from this appropriation may include, but shall
 25 not be limited to, construction, reconstruction, reconditioning and
 26 preservation, and the acquisition of property.

27 For the payment of reimbursements to the engineering services fund for
 28 the cost of the engineering services of the department of transpor-
 29 tation, including fringe benefits, and the contract services
 30 provided by private firms, for activities including but not limited
 31 to the preparation of designs, plans, specifications and estimates;
 32 construction management and supervision; and appraisals, surveys,
 33 testing and environmental impact statements for transportation
 34 projects.

35 Notwithstanding any other provision of law, the commissioner of trans-
 36 portation is authorized to acquire any necessary land not on the
 37 state highway system for the purpose of local bridge projects
 38 financed through this appropriation at the request of the locality
 39 under whose jurisdiction the project is constructed, reconstructed
 40 or rehabilitated. The items shown in the project schedule below
 41 shall be for projects with a common purpose and may be interchanged
 42 without limitation subject to the approval of the director of the
 43 budget.

44 Funds from this appropriation may be made available for the payment of
 45 liabilities incurred prior to April 1, 1992 (17F19222)
 46 514,165,000 (re. \$9,223,000)

47
 48 By chapter 54, section 1, of the laws of 1991:
 49 For the costs, pursuant to the provisions of the accelerated capacity
 50 and transportation improvements of the nineties bond act, of capital
 51 projects, advanced with or without federal aid, to be reimbursed
 52 from bond fund proceeds for the improvement of state highways, thru-
 53 ways and other highway facilities including bridges, other struc-
 54 tures, and appurtenances.

55 For 80 percent of the costs of capital local bridge projects advanced
 56 pursuant to the provisions of the accelerated capacity and transpor-
 57 tation improvements of the nineties bond act. The remaining 20
 58 percent share of project costs shall be paid by the municipality
 59 under whose jurisdiction the project is constructed, reconstructed
 60 or rehabilitated.

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1 Project costs funded from this appropriation may include, but shall
2 not be limited to, construction, reconstruction, reconditioning and
3 preservation, and the acquisition of property.
4 For the payment of reimbursements to the engineering services fund for
5 the cost of the engineering services of the department of transpor-
6 tation, including fringe benefits, and the contract services
7 provided by private firms, for activities including but not limited
8 to the preparation of designs, plans, specifications and estimates;
9 construction management and supervision; and appraisals, surveys,
10 testing and environmental impact statements for transportation
11 projects.
12 Notwithstanding any other provision of law, the commissioner of trans-
13 portation is authorized to acquire any necessary land not on the
14 state highway system for the purpose of local bridge projects
15 financed through this appropriation at the request of the locality
16 under whose jurisdiction the project is constructed, reconstructed
17 or rehabilitated.
18 The items shown in the project schedule below shall be for projects
19 with a common purpose and may be interchanged without limitation
20 subject to the approval of the director of the division of the budg-
21 et.
22 Funds from this appropriation may be made available for the payment of
23 liabilities incurred prior to April 1, 1991 (17F19122)
24 660,400,000 (re. \$7,119,000)
25 For the costs, pursuant to the provisions of the accelerated capacity
26 and transportation improvements of the nineties bond act, of capital
27 projects, advanced with or without federal aid, to be reimbursed
28 from bond fund proceeds for the improvement of state highways, thru-
29 ways and other highway facilities including bridges, other struc-
30 tures, and appurtenances.
31 Project costs funded from this appropriation may include, but shall
32 not be limited to, construction, reconstruction, reconditioning and
33 preservation, and the acquisition of property.
34 For the payment of reimbursements to the engineering services fund for
35 the cost of the engineering services of the department of transpor-
36 tation, including fringe benefits, and the contract services
37 provided by private firms, for activities including but not limited
38 to the preparation of designs, plans, specifications and estimates;
39 construction management and supervision; and appraisals, surveys,
40 testing and environmental impact statements for transportation
41 projects.
42 Notwithstanding any other provision of law, the commissioner of trans-
43 portation is authorized to acquire any necessary land not on the
44 state highway system for the purpose of local bridge projects
45 financed through this appropriation at the request of the locality
46 under whose jurisdiction the project is constructed, reconstructed
47 or rehabilitated.
48 The items shown in the project schedule below shall be for projects
49 with a common purpose and may be interchanged without limitation
50 subject to the approval of the director of the division of the budg-
51 et.
52 Funds from this appropriation may be made available for the payment of
53 liabilities incurred prior to April 1, 1991 (17F19122)
54 1,716,000 (re. \$1,716,000)
55
56 By chapter 54, section 1, of the laws of 1990, as amended by chapter
57 947, section 6, of the laws of 1990:
58 For the costs, pursuant to the provisions of the accelerated capacity
59 and transportation improvements of the nineties bond act, of capital
60 projects to be reimbursed from bond fund proceeds for the improve-
61 ment of state highways, thruways and other highway facilities
62 including bridges, other structures, and appurtenances.

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1 Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

10 For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

16 Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

19 For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

27 Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

33 The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

37 Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1990 (17F19022)
 39 617,900,000 (re. \$2,586,000)

41 By chapter 54, section 1, of the laws of 1989:

42 For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

47 For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

53 Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

56 For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates;

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1 construction management and supervision; and appraisals, surveys,
2 testing and environmental impact statements for transportation
3 projects.

4 Notwithstanding any other provision of law, the commissioner of trans-
5 portation is authorized to acquire any necessary land not on the
6 state highway system for the purpose of local bridge projects
7 financed through this appropriation at the request of the locality
8 under whose jurisdiction the project is constructed, reconstructed
9 or rehabilitated.

10 The items shown in the project schedule below shall be for projects
11 with a common purpose and may be interchanged without limitation
12 subject to the approval of the director of the division of the budg-
13 et.

14 Funds from this appropriation may be made available for the payment of
15 liabilities incurred prior to April 1, 1989 (17F18911)
16 715,219,000 (re. \$838,000)
17

18 By chapter 261, section 57, of the laws of 1988, as amended by chapter
19 54, section 3, of the laws of 1989:

20 The sum of four hundred seventy million dollars (\$470,000,000), is
21 hereby appropriated from the capital projects fund to the department
22 of transportation for the cost of state highway capital projects
23 advanced with or without federal aid including bridges, other struc-
24 tures and appurtenances and municipal bridge improvements advanced
25 pursuant to the accelerated capacity and transportation improvements
26 of the nineties bond act. This appropriation shall be reimbursed
27 from proceeds from the issuance of bonds pursuant to section fifty
28 of chapter 261, of the laws of nineteen hundred eighty-eight.

29 Project costs funded from this appropriation may include, but shall
30 not be limited to, preliminary planning and feasibility studies;
31 survey and design; acquisition of property; construction, recon-
32 struction, capacity improvement, replacement, reconditioning and
33 preservation; the supervision and inspection thereof; and the cost
34 of engineering services provided by private firms. No expenditure
35 shall be made from this appropriation for personal services and
36 expenses other than consulting services.

37 Notwithstanding the provisions of any general or special law, no
38 moneys shall be available from the accelerated capacity and trans-
39 portation improvements fund until a certificate of approval of
40 availability shall have been issued by the director of the budget,
41 and a copy of such certificate filed with the state comptroller, the
42 chairman of the senate finance committee and the chairman of the
43 assembly ways and means committee. Such certificate may be amended
44 from time to time by the director of the budget, and a copy of each
45 such amendment shall be filed with the state comptroller, the chair-
46 man of the senate finance committee and the chairman of the assembly
47 ways and means committee (17658811)
48 470,000,000 (re. \$1,369,000)
49

50 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

- 51
- 52 Capital Projects Funds - Other
- 53 Dedicated Highway and Bridge Trust Fund
- 54 Non-Federal Aided Highway Purpose
- 55

56 By chapter 54, section 1, of the laws of 1993, as amended by chapter
57 259, section 4, of the laws of 1993:

58 For services and expenses of a bonding guarantee assistance program
59 for transportation related purposes pursuant to section 1838 of the
60 public authorities law enacted pursuant to chapter 56 of the laws of
61

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1 1993. The director of the budget may apportion all or a portion of
 2 such funds to the job development authority (17309322)
 3 3,500,000 (re. \$3,500,000)
 4

5 Special Revenue Funds - Other
 6 Dedicated Mass Transportation Fund
 7 Mass Transit Purpose
 8

9 By chapter 54, section 1, of the laws of 1993, as amended by chapter
 10 259, section 4, of the laws of 1993:

11 For services and expenses of a bonding guarantee assistance program
 12 for transportation-related purposes pursuant to section 1838 of the
 13 public authorities law enacted pursuant to chapter 56 of the laws of
 14 1993. The director of the budget may apportion all or a portion of
 15 these funds to the job development authority (173293MT)
 16 3,500,000 (re. \$3,500,000)

17 For services and expenses of a revolving fund for working capital
 18 loans to small and minority and women-owned firms engaged in trans-
 19 portation construction and reconstruction projects. The director of
 20 the budget may apportion all or a portion of these funds to the
 21 urban development corporation (173393MT)
 22 1,500,000 (re. \$1,500,000)
 23

24 SPECIAL RAIL AND AVIATION PROGRAM (CCP)
 25

26 Special Revenue Funds - Other
 27 Dedicated Mass Transportation Trust Fund
 28 Rail Service Preservation Purpose
 29

30 By chapter 55, section 1, of the laws of 1996:

31 For the payment of the costs of construction, reconstruction, improve-
 32 ment, reconditioning and preservation of rail freight and rail
 33 passenger facilities, pursuant to the provisions of section 14-j of
 34 the transportation law, including, but not limited to, preparation
 35 of designs, plans and specifications, and acquisition of real prop-
 36 erty pursuant to a memorandum of understanding entered into pursuant
 37 to chapter 56 of the laws of 1993 (17359641)
 38 7,500,000 (re. \$4,138,000)
 39

40 By chapter 54, section 1, of the laws of 1995:

41 For the payment of the costs of construction, reconstruction, improve-
 42 ment, reconditioning and preservation of rail freight and rail
 43 passenger facilities, pursuant to the provisions of section 14-j of
 44 the transportation law, including, but not limited to, preparation
 45 of designs, plans and specifications, and acquisition of real prop-
 46 erty notwithstanding any general or special law (17359541)
 47 7,500,000 (re. \$157,000)
 48

49 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 50 section 1, of the laws of 2004:

51 For the payment of the costs of construction, reconstruction, improve-
 52 ment, reconditioning and preservation of rail freight and rail
 53 passenger facilities, pursuant to the provisions of section 14-j of
 54 the transportation law and in accordance with the schedule below,
 55 including but not limited to, preparation of designs, plans and
 56 specifications, and acquisition of real property (17379541)
 57 5,000,000 (re. \$474,000)
 58
 59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 project schedule
2
3 For services and expenses of the Amsterdam
4 Local Waterfront Revitalization Project
5 including but not limited to the
6 construction of an access route traversing
7 Conrail tracks 1,000,000
8 For payment to Alcibiades Ltd. for services
9 and expenses of the Livonia, Avon, and
10 Lakeville Railroad, Rochester Cluster
11 South project including but not limited to
12 the rehabilitation of track and structures 817,000
13 For payment to the City of Rochester for
14 services and expenses of the Rochester
15 Alternate Transportation Systems Study for
16 the study of feasible alternative modes of
17 transportation in the Rochester area
18 including but not limited to light rail 300,000
19 For payment to the City of Rochester for
20 services and expenses of the Buffalo
21 Road/West Avenue and Chili Avenue projects
22 including but not limited to the partial
23 removal of a bridge, lighting, bridge
24 abutments and safety improvements to the
25 railroad under pass 600,000
26 For payment to the City of Rochester for
27 services and expenses of the state/St.
28 Paul Railroad Underpass Improvement
29 project including but not limited to safe-
30 ty enhancements 83,000
31 For payment to the Onondaga County Indus-
32 trial Development Agency for design and
33 installation of new trackage and station
34 platforms, track realignment, track reha-
35 bilitation, track removal, and other
36 related work, including bridgework and
37 right-of-way purchases for the Syracuse
38 Intermodal Center 1,500,000
39 For payment to the Onondaga County Indus-
40 trial Development Agency for services and
41 expenses of the Syracuse Intermodal Center
42 including but not limited to construction 400,000
43 For payment to the Central New York Regional
44 Transportation Authority for services and
45 expenses of the Syracuse Intermodal Center
46 including but not limited to rail improve-
47 ments 300,000
48

49 TRANSPORTATION BONDABLE (CCP)

50
51 Capital Projects Funds - Other
52 Capital Projects Fund - Rebuild and Renew (Bondable)
53 Aviation Purpose
54

55 By chapter 55, section 1, of the laws of 2009:
56 For the costs, pursuant to the rebuild and renew New York transporta-
57 tion bond act of 2005 and article 22 of the transportation law, of
58 capital projects to be reimbursed from bond fund proceeds for the
59 planning and design, construction, reconstruction, replacement,
60 improvement, reconditioning, rehabilitation and preservation,
61 including the acquisition of real property and interests therein
62 required or expected to be required in connection therewith, of

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1 airports and aviation facilities, equipment and related projects
2 exclusive of those airports and facilities under the jurisdiction of
3 the port authority of New York and New Jersey or operated by the
4 state of New York.

5 Costs may include highways and bridges either on or off the state
6 highway system necessary or reasonably expected to be necessary as a
7 project component or incidental to projects otherwise authorized
8 herein and by the rebuild and renew New York transportation bond act
9 of 2005.

10 For payment of engineering services, including reimbursements to the
11 dedicated highway and bridge trust fund of the department of trans-
12 portation, including but not limited to personal services, nonper-
13 sonal services, fringe benefits, and the contract services provided
14 by private firms, for activities including but not limited to the
15 preparation of designs, plans, specifications and estimates;
16 construction management and supervision; and appraisals, surveys,
17 testing and environmental impact statements for transportation.

18 For the payment of liabilities incurred prior to April 1, 2009
19 (17030914) ... 16,400,000 (re. \$16,400,000)
20

21 By chapter 55, section 1, of the laws of 2008:

22 For the costs, pursuant to the rebuild and renew New York transporta-
23 tion bond act of 2005 and article 22 of the transportation law, of
24 capital projects to be reimbursed from bond fund proceeds for the
25 planning and design, construction, reconstruction, replacement,
26 improvement, reconditioning, rehabilitation and preservation,
27 including the acquisition of real property and interests therein
28 required or expected to be required in connection therewith, of
29 airports and aviation facilities, equipment and related projects
30 exclusive of those airports and facilities under the jurisdiction of
31 the port authority of New York and New Jersey or operated by the
32 state of New York.

33 Costs may include highways and bridges either on or off the state
34 highway system necessary or reasonably expected to be necessary as a
35 project component or incidental to projects otherwise authorized
36 herein and by the rebuild and renew New York transportation bond act
37 of 2005.
38

39 For payment of engineering services, including reimbursements to the
40 dedicated highway and bridge trust fund of the department of trans-
41 portation, including but not limited to personal services, nonper-
42 sonal services, fringe benefits, and the contract services provided
43 by private firms, for activities including but not limited to the
44 preparation of designs, plans, specifications and estimates;
45 construction management and supervision; and appraisals, surveys,
46 testing and environmental impact statements for transportation.

47 For the payment of liabilities incurred prior to April 1, 2008
48 (17030814) ... 15,000,000 (re. \$7,287,000)
49

50 By chapter 55, section 1, of the laws of 2007:

51 For the costs, pursuant to the rebuild and renew New York transporta-
52 tion bond act of 2005 and article 22 of the transportation law, of
53 capital projects to be reimbursed from bond fund proceeds for the
54 planning and design, construction, reconstruction, replacement,
55 improvement, reconditioning, rehabilitation and preservation,
56 including the acquisition of real property and interests therein
57 required or expected to be required in connection therewith, of
58 airports and aviation facilities, equipment and related projects
59 exclusive of those airports and facilities under the jurisdiction of
60 the port authority of New York and New Jersey or operated by the
61 state of New York. Costs may include highways and bridges either on
62

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1 or off the state highway system necessary or reasonably expected to
2 be necessary as a project component or incidental to projects other-
3 wise authorized herein and by the rebuild and renew New York trans-
4 portation bond act of 2005.

5 For payment of engineering services, including reimbursements to the
6 dedicated highway and bridge trust fund of the department of trans-
7 portation, including but not limited to personal services, nonper-
8 sonal services, fringe benefits, and the contract services provided
9 by private firms, for activities including but not limited to the
10 preparation of designs, plans, specifications and estimates;
11 construction management and supervision; and appraisals, surveys,
12 testing and environmental impact statements for transportation.

13 For the payment of liabilities incurred prior to April 1, 2007
14 (17030714) ... 15,000,000 (re. \$3,529,000)
15

16 By chapter 55, section 1, of the laws of 2006:

17 For the costs, pursuant to the rebuild and renew New York transporta-
18 tion bond act of 2005 and article 22 of the transportation law, of
19 capital projects to be reimbursed from bond fund proceeds for the
20 planning and design, construction, reconstruction, replacement,
21 improvement, reconditioning, rehabilitation and preservation,
22 including the acquisition of real property and interests therein
23 required or expected to be required in connection therewith, of
24 airports and aviation facilities, equipment and related projects
25 exclusive of those airports and facilities under the jurisdiction of
26 the port authority of New York and New Jersey or operated by the
27 state of New York.

28 Costs may include highways and bridges either on or off the state
29 highway system necessary or reasonably expected to be necessary as a
30 project component or incidental to projects otherwise authorized
31 herein and by the rebuild and renew New York transportation bond act
32 of 2005.

33 For payment of engineering services, including reimbursements to the
34 dedicated highway and bridge trust fund of the department of trans-
35 portation, including but not limited to personal services, nonper-
36 sonal services, fringe benefits, and the contract services provided
37 by private firms, for activities including but not limited to the
38 preparation of designs, plans, specifications and estimates;
39 construction management and supervision; and appraisals, surveys,
40 testing and environmental impact statements for transportation.

41 For the payment of liabilities incurred prior to April 1, 2006
42 (17030614) ... 15,000,000 (re. \$1,543,000)
43

44 By chapter 55, section 1, of the laws of 2005:

45 For the costs, pursuant to the rebuild and renew New York transporta-
46 tion bond act of 2005 and article 22 of the transportation law, of
47 capital projects to be reimbursed from bond fund proceeds for the
48 planning and design, construction, reconstruction, replacement,
49 improvement, reconditioning, rehabilitation and preservation,
50 including the acquisition of real property and interests therein
51 required or expected to be required in connection therewith, of
52 airports and aviation facilities, equipment and related projects
53 exclusive of those airports and facilities under the jurisdiction of
54 the port authority of New York and New Jersey or operated by the
55 state of New York.

56 The funds made available through this appropriation shall be utilized
57 for the payment of the costs of eligible projects in accordance with
58 a memorandum of understanding entered into between the governor, the
59 majority leader of the senate and the speaker of the assembly, or
60 their designees, pursuant to article 22 of the transportation law.
61

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1 Costs may include highways and bridges either on or off the state
2 highway system necessary or reasonably expected to be necessary as a
3 project component or incidental to projects otherwise authorized
4 herein and by the rebuild and renew New York transportation bond act
5 of 2005.

6 For engineering services of the department of transportation, includ-
7 ing personal services, nonpersonal services, fringe benefits and the
8 contract services provided by private firms, including, but not
9 limited to, the preparation of designs, plans, specifications and
10 estimates; construction management and supervision; and appraisals,
11 surveys, testing and environmental impact statements for transporta-
12 tion.

13 No part of this appropriation shall be made available for the payment
14 of liabilities incurred prior to the approval of the rebuild and
15 renew New York transportation bond act of 2005 by the voters at the
16 general election to be held in November of 2005 (17030514)
17 15,000,000 (re. \$2,124,000)
18

19 Capital Projects Funds - Other
20 Capital Projects Fund - Rebuild and Renew (Bondable)
21 Canals and Waterways Purpose
22

23 By chapter 55, section 1, of the laws of 2009:

24 For the costs, pursuant to the provisions of the rebuild and renew New
25 York transportation bond act of 2005 and article 22 of the transpor-
26 tation law, of capital projects to be reimbursed from bond fund
27 proceeds for the planning and design, construction, reconstruction,
28 replacement, improvement, reconditioning, rehabilitation and preser-
29 vation, including the acquisition of real property and interests
30 therein required or expected to be required in connection therewith,
31 of: the canal system and appurtenances thereto; moveable bridges
32 that cross over the canal system; and pedestrian and/or bicycle
33 trails, pathways and bridges serving transportation needs. Costs may
34 include highways and bridges either on or off the state highway
35 system necessary or reasonably expected to be necessary as a project
36 component or incidental to projects otherwise authorized herein and
37 by the rebuild and renew New York transportation bond act of 2005.

38 For payment of engineering services, including reimbursements to the
39 dedicated highway and bridge trust fund of the department of trans-
40 portation, including but not limited to personal services, nonper-
41 sonal services, fringe benefits, and the contract services provided
42 by private firms, for activities including but not limited to the
43 preparation of designs, plans, specifications and estimates;
44 construction management and supervision; and appraisals, surveys,
45 testing and environmental impact statements for transportation
46 projects, and to the canal corporation for the cost of the engineer-
47 ing services of the corporation or the thruway authority, including
48 fringe benefits, and the contract services provided by private
49 firms, for activities including but not limited to the preparation
50 of designs, plans, specifications and estimates; construction
51 management and supervision; and appraisals, surveys, testing and
52 environmental impact statements for transportation projects.

53 For the payment of liabilities incurred prior to April 1, 2009
54 (17020916) ... 10,000,000 (re. \$9,823,000)
55

56 By chapter 55, section 1, of the laws of 2008:

57 For the costs, pursuant to the provisions of the rebuild and renew New
58 York transportation bond act of 2005 and article 22 of the transpor-
59 tation law, of capital projects to be reimbursed from bond fund
60 proceeds for the planning and design, construction, reconstruction,
61 replacement, improvement, reconditioning, rehabilitation and preser-
62 vation, including the acquisition of real property and interests

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1 therein required or expected to be required in connection therewith,
 2 of: the canal system and appurtenances thereto; moveable bridges
 3 that cross over the canal system; and pedestrian and/or bicycle
 4 trails, pathways and bridges serving transportation needs. Costs may
 5 include highways and bridges either on or off the state highway
 6 system necessary or reasonably expected to be necessary as a project
 7 component or incidental to projects otherwise authorized herein and
 8 by the rebuild and renew New York transportation bond act of 2005.

9 For payment of engineering services, including reimbursements to the
 10 dedicated highway and bridge trust fund of the department of trans-
 11 portation, including but not limited to personal services, nonper-
 12 sonal services, fringe benefits, and the contract services provided
 13 by private firms, for activities including but not limited to the
 14 preparation of designs, plans, specifications and estimates;
 15 construction management and supervision; and appraisals, surveys,
 16 testing and environmental impact statements for transportation
 17 projects, and to the canal corporation for the cost of the engineer-
 18 ing services of the corporation or the thruway authority, including
 19 fringe benefits, and the contract services provided by private
 20 firms, for activities including but not limited to the preparation
 21 of designs, plans, specifications and estimates; construction
 22 management and supervision; and appraisals, surveys, testing and
 23 environmental impact statements for transportation projects.

24 For the payment of liabilities incurred prior to April 1, 2008
 25 (17020816) ... 10,000,000 (re. \$3,640,000)
 26

27 By chapter 55, section 1, of the laws of 2007:

28 For the costs, pursuant to the provisions of the rebuild and renew New
 29 York transportation bond act of 2005 and article 22 of the transpor-
 30 tation law, of capital projects to be reimbursed from bond fund
 31 proceeds for the planning and design, construction, reconstruction,
 32 replacement, improvement, reconditioning, rehabilitation and preser-
 33 vation, including the acquisition of real property and interests
 34 therein required or expected to be required in connection therewith,
 35 of: the canal system and appurtenances thereto; moveable bridges
 36 that cross over the canal system; and pedestrian and/or bicycle
 37 trails, pathways and bridges serving transportation needs. Costs may
 38 include highways and bridges either on or off the state highway
 39 system necessary or reasonably expected to be necessary as a project
 40 component or incidental to projects otherwise authorized herein and
 41 by the rebuild and renew New York transportation bond act of 2005.

42 For payment of engineering services, including reimbursements to the
 43 dedicated highway and bridge trust fund of the department of trans-
 44 portation, including but not limited to personal services, nonper-
 45 sonal services, fringe benefits, and the contract services provided
 46 by private firms, for activities including but not limited to the
 47 preparation of designs, plans, specifications and estimates;
 48 construction management and supervision; and appraisals, surveys,
 49 testing and environmental impact statements for transportation
 50 projects, and to the canal corporation for the cost of the engineer-
 51 ing services of the corporation or the thruway authority, including
 52 fringe benefits, and the contract services provided by private
 53 firms, for activities including but not limited to the preparation
 54 of designs, plans, specifications and estimates; construction
 55 management and supervision; and appraisals, surveys, testing and
 56 environmental impact statements for transportation projects.

57 For the payment of liabilities incurred prior to April 1, 2007
 58 (17020716) ... 10,000,000 (re. \$8,915,000)
 59
 60

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1 By chapter 55, section 1, of the laws of 2006:
 2 For the costs, pursuant to the provisions of the rebuild and renew New
 3 York transportation bond act of 2005 and article 22 of the transpor-
 4 tation law, of capital projects to be reimbursed from bond fund
 5 proceeds for the planning and design, construction, reconstruction,
 6 replacement, improvement, reconditioning, rehabilitation and preser-
 7 vation, including the acquisition of real property and interests
 8 therein required or expected to be required in connection therewith,
 9 of: the canal system and appurtenances thereto; moveable bridges
 10 that cross over the canal system; and pedestrian and/or bicycle
 11 trails, pathways and bridges serving transportation needs. Costs may
 12 include highways and bridges either on or off the state highway
 13 system necessary or reasonably expected to be necessary as a project
 14 component or incidental to projects otherwise authorized herein and
 15 by the rebuild and renew New York transportation bond act of 2005.
 16 For payment of engineering services, including reimbursements to the
 17 dedicated highway and bridge trust fund of the department of trans-
 18 portation, including but not limited to personal services, nonper-
 19 sonal services, fringe benefits, and the contract services provided
 20 by private firms, for activities including but not limited to the
 21 preparation of designs, plans, specifications and estimates;
 22 construction management and supervision; and appraisals, surveys,
 23 testing and environmental impact statements for transportation
 24 projects, and to the canal corporation for the cost of the engineer-
 25 ing services of the corporation or the thruway authority, including
 26 fringe benefits, and the contract services provided by private
 27 firms, for activities including but not limited to the preparation
 28 of designs, plans, specifications and estimates; construction
 29 management and supervision; and appraisals, surveys, testing and
 30 environmental impact statements for transportation projects.
 31 For the payment of liabilities incurred prior to April 1, 2006
 32 (17020616) ... 10,000,000 (re. \$7,001,000)
 33

34 By chapter 55, section 1, of the laws of 2005:
 35 For the costs, pursuant to the provisions of the rebuild and renew New
 36 York transportation bond act of 2005 and article 22 of the transpor-
 37 tation law, of capital projects to be reimbursed from bond fund
 38 proceeds for the planning and design, construction, reconstruction,
 39 replacement, improvement, reconditioning, rehabilitation and preser-
 40 vation, including the acquisition of real property and interests
 41 therein required or expected to be required in connection therewith,
 42 of: the canal system and appurtenances thereto; moveable bridges
 43 that cross over the canal system; and pedestrian and/or bicycle
 44 trails, pathways and bridges serving transportation needs. Costs may
 45 include highways and bridges either on or off the state highway
 46 system necessary or reasonably expected to be necessary as a project
 47 component or incidental to projects otherwise authorized herein and
 48 by the rebuild and renew New York transportation bond act of 2005.
 49 For engineering services of the department of transportation, includ-
 50 ing personal services, nonpersonal services, fringe benefits and the
 51 contract services provided by private firms, including, but not
 52 limited to, the preparation of designs, plans, specifications and
 53 estimates; construction management and supervision; and appraisals,
 54 surveys, testing and environmental impact statements for transporta-
 55 tion projects, and to the canal corporation for the cost of the
 56 engineering services of the corporation or the thruway authority,
 57 including fringe benefits, and the contract services provided by
 58 private firms, for activities including but not limited to the prep-
 59 aration of designs, plans, specifications and estimates;
 60 construction management and supervision; and appraisals, surveys,
 61 testing and environmental impact statements for transportation
 62 projects.

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1 The funds made available through this appropriation shall be utilized
 2 for the payment of the costs of eligible projects in accordance with
 3 a memorandum of understanding entered into between the governor, the
 4 majority leader of the senate and the speaker of the assembly, or
 5 their designees, pursuant to article 22 of the transportation law.
 6 No part of this appropriation shall be made available for the payment
 7 of liabilities incurred prior to the approval of rebuild and renew
 8 New York transportation bond act of 2005 by the voters at the gener-
 9 al election to be held in November of 2005 (17020516)
 10 10,000,000 (re. \$8,478,000)

11
 12 Capital Projects Funds - Other
 13 Capital Projects Fund - Rebuild and Renew (Bondable)
 14 Highway Facilities Purpose
 15

16 By chapter 55, section 1, of the laws of 2009:
 17 For the costs, pursuant to the provisions of the rebuild and renew New
 18 York transportation bond act of 2005 and article 22 of the transpor-
 19 tation law, of capital projects to be reimbursed from bond fund
 20 proceeds for the planning and design, construction, reconstruction,
 21 replacement, improvement, reconditioning, rehabilitation and preser-
 22 vation, including the acquisition of real property and interests
 23 therein required or expected to be required in connection therewith,
 24 of: state highways, bridges and parkways; border crossing enhance-
 25 ments either on or off the state highway system; and the improvement
 26 and/or elimination of highway-railroad grade crossings either on or
 27 off the state highway system.
 28 For payment of engineering services, including reimbursements to the
 29 dedicated highway and bridge trust fund of the department of trans-
 30 portation, including but not limited to personal services, nonper-
 31 sonal services, fringe benefits, and the contract services provided
 32 by private firms, for activities including but not limited to the
 33 preparation of designs, plans, specifications and estimates;
 34 construction management and supervision; and appraisals, surveys,
 35 testing and environmental impact statements for transportation
 36 projects.
 37 For the payment of liabilities incurred prior to April 1, 2009
 38 (17010911) ... 168,600,000 (re. \$64,021,000)
 39

40 By chapter 55, section 1, of the laws of 2008:
 41 For the costs, pursuant to the provisions of the rebuild and renew New
 42 York transportation bond act of 2005 and article 22 of the transpor-
 43 tation law, of capital projects to be reimbursed from bond fund
 44 proceeds for the planning and design, construction, reconstruction,
 45 replacement, improvement, reconditioning, rehabilitation and preser-
 46 vation, including the acquisition of real property and interests
 47 therein required or expected to be required in connection therewith,
 48 of: state highways, bridges and parkways; border crossing enhance-
 49 ments either on or off the state highway system; and the improvement
 50 and/or elimination of highway-railroad grade crossings either on or
 51 off the state highway system.
 52 For payment of engineering services, including reimbursements to the
 53 dedicated highway and bridge trust fund of the department of trans-
 54 portation, including but not limited to personal services, nonper-
 55 sonal services, fringe benefits, and the contract services provided
 56 by private firms, for activities including but not limited to the
 57 preparation of designs, plans, specifications and estimates;
 58 construction management and supervision; and appraisals, surveys,
 59 testing and environmental impact statements for transportation
 60 projects.
 61 For the payment of liabilities incurred prior to April 1, 2008
 62 (17010811) ... 275,000,000 (re. \$16,749,000)

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1 By chapter 55, section 1, of the laws of 2007:
 2 For the costs, pursuant to the provisions of the rebuild and renew New
 3 York transportation bond act of 2005 and article 22 of the transpor-
 4 tation law, of capital projects to be reimbursed from bond fund
 5 proceeds for the planning and design, construction, reconstruction,
 6 replacement, improvement, reconditioning, rehabilitation and preser-
 7 vation, including the acquisition of real property and interests
 8 therein required or expected to be required in connection therewith,
 9 of: state highways, bridges and parkways; border crossing enhance-
 10 ments either on or off the state highway system; and the improvement
 11 and/or elimination of highway-railroad grade crossings either on or
 12 off the state highway system.
 13 For payment of engineering services, including reimbursements to the
 14 dedicated highway and bridge trust fund of the department of trans-
 15 portation, including but not limited to personal services, nonper-
 16 sonal services, fringe benefits, and the contract services provided
 17 by private firms, for activities including but not limited to the
 18 preparation of designs, plans, specifications and estimates;
 19 construction management and supervision; and appraisals, surveys,
 20 testing and environmental impact statements for transportation
 21 projects.
 22 For the payment of liabilities incurred prior to April 1, 2007
 23 (17010711) ... 290,000,000 (re. \$89,850,000)
 24

25 By chapter 55, section 1, of the laws of 2006:
 26 For the costs, pursuant to the provisions of the rebuild and renew New
 27 York transportation bond act of 2005 and article 22 of the transpor-
 28 tation law, of capital projects to be reimbursed from bond fund
 29 proceeds for the planning and design, construction, reconstruction,
 30 replacement, improvement, reconditioning, rehabilitation and preser-
 31 vation, including the acquisition of real property and interests
 32 therein required or expected to be required in connection therewith,
 33 of: state highways, bridges and parkways; border crossing enhance-
 34 ments either on or off the state highway system; and the improvement
 35 and/or elimination of highway-railroad grade crossings either on or
 36 off the state highway system.
 37 For payment of engineering services, including reimbursements to the
 38 dedicated highway and bridge trust fund of the department of trans-
 39 portation, including but not limited to personal services, nonper-
 40 sonal services, fringe benefits, and the contract services provided
 41 by private firms, for activities including but not limited to the
 42 preparation of designs, plans, specifications and estimates;
 43 construction management and supervision; and appraisals, surveys,
 44 testing and environmental impact statements for transportation
 45 projects.
 46 For the payment of liabilities incurred prior to April 1, 2006
 47 (17010611) ... 235,000,000 (re. \$18,038,000)
 48

49 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 50 section 1, of the laws of 2006:
 51 For the costs, pursuant to the provisions of the rebuild and renew New
 52 York transportation bond act of 2005 and article 22 of the transpor-
 53 tation law, of capital projects to be reimbursed from bond fund
 54 proceeds for the planning and design, construction, reconstruction,
 55 replacement, improvement, reconditioning, rehabilitation and preser-
 56 vation, including the acquisition of real property and interests
 57 therein required or expected to be required in connection therewith,
 58 of: state highways, bridges and parkways; border crossing enhance-
 59 ments either on or off the state highway system; and the improvement
 60 and/or elimination of highway-railroad grade crossings either on or
 61 off the state highway system.
 62

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1 For engineering services, including personal services, nonpersonal
2 services, fringe benefits and the contract services provided by
3 private firms, including, but not limited to, the preparation of
4 designs, plans, specifications and estimates; construction manage-
5 ment and supervision; and appraisals, surveys, testing and environ-
6 mental impact statements for transportation projects.

7 For capital project management and traffic and safety, including
8 personal services, nonpersonal services, fringe benefits and the
9 contract services provided by private firms.

10 For real estate services, including personal services, nonpersonal
11 services, fringe benefits and the contract services provided by
12 private firms.

13 No part of this appropriation shall be made available for the payment
14 of liabilities incurred prior to the approval of the rebuild and
15 renew New York transportation bond act of 2005 by the voters at the
16 general election to be held in November of 2005 (17010511)
17 170,000,000 (re. \$35,542,000)
18

19 Capital Projects Funds - Other
20 Capital Projects Fund - Rebuild and Renew (Bondable)
21 Mass Transit Purpose
22

23 By chapter 55, section 1, of the laws of 2009:

24 For the costs, pursuant to the provisions of the rebuild and renew New
25 York transportation bond act of 2005 and article 22 of the transpor-
26 tation law, of capital projects to be reimbursed from bond fund
27 proceeds for the planning and design, acquisition, construction,
28 reconstruction, replacement, improvement, reconditioning, rehabili-
29 tation and preservation, including the acquisition of real property
30 and interests therein required or expected to be required in
31 connection therewith, of: omnibus, mass transit and rapid transit
32 systems, facilities and equipment, including facilities used jointly
33 by commuter railroad companies and freight railroad companies, but
34 otherwise exclusive of those operated by or under the jurisdiction
35 of the metropolitan transportation authority and its subsidiaries,
36 the New York City transit authority and its subsidiaries and the
37 Triborough bridge and tunnel authority; intermodal passenger facili-
38 ties and equipment; and marine terminals and marine transportation
39 facilities exclusive of those under the jurisdiction of the port
40 authority of New York and New Jersey or the canal corporation.
41 Costs may include highways and bridges either on or off the state
42 highway system necessary or reasonably expected to be necessary as a
43 project component or incidental to projects otherwise authorized
44 herein and by the rebuild and renew New York transportation bond act
45 of 2005.

46 For payment of engineering services, including reimbursements to the
47 dedicated highway and bridge trust fund of the department of trans-
48 portation, including but not limited to personal services, nonper-
49 sonal services, fringe benefits, and the contract services provided
50 by private firms, for activities including but not limited to the
51 preparation of designs, plans, specifications and estimates;
52 construction management and supervision; and appraisals, surveys,
53 testing and environmental impact statements for transportation.

54 For the payment of liabilities incurred prior to April 1, 2009
55 (170509MT) ... 10,000,000 (re. \$10,000,000)
56

57 By chapter 55, section 1, of the laws of 2008:

58 For the costs, pursuant to the provisions of the rebuild and renew New
59 York transportation bond act of 2005 and article 22 of the transpor-
60 tation law, of capital projects to be reimbursed from bond fund
61 proceeds for the planning and design, acquisition, construction,
62 reconstruction, replacement, improvement, reconditioning, rehabili-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 tation and preservation, including the acquisition of real property
 2 and interests therein required or expected to be required in
 3 connection therewith, of: omnibus, mass transit and rapid transit
 4 systems, facilities and equipment, including facilities used jointly
 5 by commuter railroad companies and freight railroad companies, but
 6 otherwise exclusive of those operated by or under the jurisdiction
 7 of the metropolitan transportation authority and its subsidiaries,
 8 the New York City transit authority and its subsidiaries and the
 9 Triborough bridge and tunnel authority; intermodal passenger facili-
 10 ties and equipment; and marine terminals and marine transportation
 11 facilities exclusive of those under the jurisdiction of the port
 12 authority of New York and New Jersey or the canal corporation. Costs
 13 may include highways and bridges either on or off the state highway
 14 system necessary or reasonably expected to be necessary as a project
 15 component or incidental to projects otherwise authorized herein and
 16 by the rebuild and renew New York transportation bond act of 2005.
 17 For payment of engineering services, including reimbursements to the
 18 dedicated highway and bridge trust fund of the department of trans-
 19 portation, including but not limited to personal services, nonper-
 20 sonal services, fringe benefits, and the contract services provided
 21 by private firms, for activities including but not limited to the
 22 preparation of designs, plans, specifications and estimates;
 23 construction management and supervision; and appraisals, surveys,
 24 testing and environmental impact statements for transportation.
 25 For the payment of liabilities incurred prior to April 1, 2008
 26 (170508MT) ... 10,000,000 (re. \$6,691,000)
 27

28 By chapter 55, section 1, of the laws of 2007:
 29 For the costs, pursuant to the provisions of the rebuild and renew New
 30 York transportation bond act of 2005 and article 22 of the transpor-
 31 tation law, of capital projects to be reimbursed from bond fund
 32 proceeds for the planning and design, acquisition, construction,
 33 reconstruction, replacement, improvement, reconditioning, rehabili-
 34 tation and preservation, including the acquisition of real property
 35 and interests therein required or expected to be required in
 36 connection therewith, of: omnibus, mass transit and rapid transit
 37 systems, facilities and equipment, including facilities used jointly
 38 by commuter railroad companies and freight railroad companies, but
 39 otherwise exclusive of those operated by or under the jurisdiction
 40 of the metropolitan transportation authority and its subsidiaries,
 41 the New York City transit authority and its subsidiaries and the
 42 Triborough bridge and tunnel authority; intermodal passenger facili-
 43 ties and equipment; and marine terminals and marine transportation
 44 facilities exclusive of those under the jurisdiction of the port
 45 authority of New York and New Jersey or the canal corporation. Costs
 46 may include highways and bridges either on or off the state highway
 47 system necessary or reasonably expected to be necessary as a project
 48 component or incidental to projects otherwise authorized herein and
 49 by the rebuild and renew New York transportation bond act of 2005.
 50 For payment of engineering services, including reimbursements to the
 51 dedicated highway and bridge trust fund of the department of trans-
 52 portation, including but not limited to personal services, nonper-
 53 sonal services, fringe benefits, and the contract services provided
 54 by private firms, for activities including but not limited to the
 55 preparation of designs, plans, specifications and estimates;
 56 construction management and supervision; and appraisals, surveys,
 57 testing and environmental impact statements for transportation.
 58 For the payment of liabilities incurred prior to April 1, 2007
 59 (170507MT) ... 10,000,000 (re. \$6,653,000)
 60
 61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2006:

2 For the costs, pursuant to the provisions of the rebuild and renew New
3 York transportation bond act of 2005 and article 22 of the transpor-
4 tation law, of capital projects to be reimbursed from bond fund
5 proceeds for the planning and design, acquisition, construction,
6 reconstruction, replacement, improvement, reconditioning, rehabili-
7 tation and preservation, including the acquisition of real property
8 and interests therein required or expected to be required in
9 connection therewith, of: omnibus, mass transit and rapid transit
10 systems, facilities and equipment, including facilities used jointly
11 by commuter railroad companies and freight railroad companies, but
12 otherwise exclusive of those operated by or under the jurisdiction
13 of the metropolitan transportation authority and its subsidiaries,
14 the New York City transit authority and its subsidiaries and the
15 Triborough bridge and tunnel authority; intermodal passenger facili-
16 ties and equipment; and marine terminals and marine transportation
17 facilities exclusive of those under the jurisdiction of the port
18 authority of New York and New Jersey or the canal corporation. Costs
19 may include highways and bridges either on or off the state highway
20 system necessary or reasonably expected to be necessary as a project
21 component or incidental to projects otherwise authorized herein and
22 by the rebuild and renew New York transportation bond act of 2005.

23 For payment of engineering services, including reimbursements to the
24 dedicated highway and bridge trust fund of the department of trans-
25 portation, including but not limited to personal services, nonper-
26 sonal services, fringe benefits, and the contract services provided
27 by private firms, for activities including but not limited to the
28 preparation of designs, plans, specifications and estimates;
29 construction management and supervision; and appraisals, surveys,
30 testing and environmental impact statements for transportation.

31 For the payment of liabilities incurred prior to April 1, 2006
32 (170506MT) ... 10,000,000 (re. \$7,132,000)
33

34 By chapter 55, section 1, of the laws of 2005:

35 For the costs, pursuant to the provisions of the rebuild and renew New
36 York transportation bond act of 2005 and article 22 of the transpor-
37 tation law, of capital projects to be reimbursed from bond fund
38 proceeds for the planning and design, acquisition, construction,
39 reconstruction, replacement, improvement, reconditioning, rehabili-
40 tation and preservation, including the acquisition of real property
41 and interests therein required or expected to be required in
42 connection therewith, of: omnibus, mass transit and rapid transit
43 systems, facilities and equipment, including facilities used jointly
44 by commuter railroad companies and freight railroad companies, but
45 otherwise exclusive of those operated by or under the jurisdiction
46 of the metropolitan transportation authority and its subsidiaries,
47 the New York City transit authority and its subsidiaries and the
48 Triborough bridge and tunnel authority; intermodal passenger facili-
49 ties and equipment; and marine terminals and marine transportation
50 facilities exclusive of those under the jurisdiction of the port
51 authority of New York and New Jersey or the canal corporation. Costs
52 may include highways and bridges either on or off the state highway
53 system necessary or reasonably expected to be necessary as a project
54 component or incidental to projects otherwise authorized herein and
55 by the rebuild and renew New York transportation bond act of 2005.

56 For engineering services of the department of transportation, includ-
57 ing personal services, nonpersonal services, fringe benefits and the
58 contract services provided by private firms, including, but not
59 limited to, the preparation of designs, plans, specifications and
60 estimates; construction management and supervision; and appraisals,
61 surveys, testing and environmental impact statements for transporta-
62 tion.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 No part of this appropriation shall be made available for the payment
 2 of liabilities incurred prior to the approval of the rebuild and
 3 renew New York transportation bond act of 2005 by the voters at the
 4 general election to be held in November of 2005 (170505MT)
 5 10,000,000 (re. \$7,132,000)
 6

7 Capital Projects Funds - Other
 8 Capital Projects Fund - Rebuild and Renew (Bondable)
 9 Rail and Port Purpose
 10

11 By chapter 55, section 1, of the laws of 2009:

12 For the costs, pursuant to the provisions of the rebuild and renew New
 13 York transportation bond act of 2005 and article 22 of the transpor-
 14 tation law, of capital projects to be reimbursed from bond fund
 15 proceeds for the planning and design, construction, reconstruction,
 16 replacement, improvement, reconditioning, rehabilitation and preser-
 17 vation, including the acquisition of real property and interests
 18 therein required or expected to be required in connection therewith,
 19 of: intercity passenger rail and freight rail facilities and equip-
 20 ment; ports, marine terminals and marine transportation facilities
 21 exclusive of those under the jurisdiction of the port authority of
 22 New York and New Jersey or the canal corporation; and intermodal
 23 passenger and freight facilities and equipment.

24 Costs may include highways and bridges either on or off the state
 25 highway system necessary or reasonably expected to be necessary as a
 26 project component or incidental to projects otherwise authorized
 27 herein and by the rebuild and renew New York transportation bond act
 28 of 2005.

29 For payment of engineering services, including reimbursements to the
 30 dedicated highway and bridge trust fund of the department of trans-
 31 portation, including but not limited to personal services, nonper-
 32 sonal services, fringe benefits, and the contract services provided
 33 by private firms, for activities including but not limited to the
 34 preparation of designs, plans, specifications and estimates;
 35 construction management and supervision; and appraisals, surveys,
 36 testing and environmental impact statements for transportation.

37 For the payment of liabilities incurred prior to April 1, 2009
 38 (17040915) ... 27,000,000 (re. \$27,000,000)
 39

40 By chapter 55, section 1, of the laws of 2008:

41 For the costs, pursuant to the provisions of the rebuild and renew New
 42 York transportation bond act of 2005 and article 22 of the transpor-
 43 tation law, of capital projects to be reimbursed from bond fund
 44 proceeds for the planning and design, construction, reconstruction,
 45 replacement, improvement, reconditioning, rehabilitation and preser-
 46 vation, including the acquisition of real property and interests
 47 therein required or expected to be required in connection therewith,
 48 of: intercity passenger rail and freight rail facilities and equip-
 49 ment; ports, marine terminals and marine transportation facilities
 50 exclusive of those under the jurisdiction of the port authority of
 51 New York and New Jersey or the canal corporation; and intermodal
 52 passenger and freight facilities and equipment.

53 Costs may include highways and bridges either on or off the state
 54 highway system necessary or reasonably expected to be necessary as a
 55 project component or incidental to projects otherwise authorized
 56 herein and by the rebuild and renew New York transportation bond act
 57 of 2005.

58 For payment of engineering services, including reimbursements to the
 59 dedicated highway and bridge trust fund of the department of trans-
 60 portation, including but not limited to personal services, nonper-
 61 sonal services, fringe benefits, and the contract services provided
 62 by private firms, for activities including but not limited to the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 preparation of designs, plans, specifications and estimates;
2 construction management and supervision; and appraisals, surveys,
3 testing and environmental impact statements for transportation.

4 For the payment of liabilities incurred prior to April 1, 2008
5 (17040815) ... 27,000,000 (re. \$25,021,000)
6

7 By chapter 55, section 1, of the laws of 2007:

8 For the costs, pursuant to the provisions of the rebuild and renew New
9 York transportation bond act of 2005 and article 22 of the transpor-
10 tation law, of capital projects to be reimbursed from bond fund
11 proceeds for the planning and design, construction, reconstruction,
12 replacement, improvement, reconditioning, rehabilitation and preser-
13 vation, including the acquisition of real property and interests
14 therein required or expected to be required in connection therewith,
15 of: intercity passenger rail and freight rail facilities and equip-
16 ment; ports, marine terminals and marine transportation facilities
17 exclusive of those under the jurisdiction of the port authority of
18 New York and New Jersey or the canal corporation; and intermodal
19 passenger and freight facilities and equipment.

20 Costs may include highways and bridges either on or off the state
21 highway system necessary or reasonably expected to be necessary as a
22 project component or incidental to projects otherwise authorized
23 herein and by the rebuild and renew New York transportation bond act
24 of 2005.

25 For payment of engineering services, including reimbursements to the
26 dedicated highway and bridge trust fund of the department of trans-
27 portation, including but not limited to personal services, nonper-
28 sonal services, fringe benefits, and the contract services provided
29 by private firms, for activities including but not limited to the
30 preparation of designs, plans, specifications and estimates;
31 construction management and supervision; and appraisals, surveys,
32 testing and environmental impact statements for transportation.

33 For the payment of liabilities incurred prior to April 1, 2007
34 (17040715) ... 27,000,000 (re. \$4,100,000)
35

36 By chapter 55, section 1, of the laws of 2006:

37 For the costs, pursuant to the provisions of the rebuild and renew New
38 York transportation bond act of 2005 and article 22 of the transpor-
39 tation law, of capital projects to be reimbursed from bond fund
40 proceeds for the planning and design, construction, reconstruction,
41 replacement, improvement, reconditioning, rehabilitation and preser-
42 vation, including the acquisition of real property and interests
43 therein required or expected to be required in connection therewith,
44 of: intercity passenger rail and freight rail facilities and equip-
45 ment; ports, marine terminals and marine transportation facilities
46 exclusive of those under the jurisdiction of the port authority of
47 New York and New Jersey or the canal corporation; and intermodal
48 passenger and freight facilities and equipment.

49 Costs may include highways and bridges either on or off the state
50 highway system necessary or reasonably expected to be necessary as a
51 project component or incidental to projects otherwise authorized
52 herein and by the rebuild and renew New York transportation bond act
53 of 2005.

54 For payment of engineering services, including reimbursements to the
55 dedicated highway and bridge trust fund of the department of trans-
56 portation, including but not limited to personal services, nonper-
57 sonal services, fringe benefits, and the contract services provided
58 by private firms, for activities including but not limited to the
59 preparation of designs, plans, specifications and estimates;
60 construction management and supervision; and appraisals, surveys,
61 testing and environmental impact statements for transportation.
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For the payment of liabilities incurred prior to April 1, 2006
2 (17040615) ... 27,000,000 (re. \$19,745,000)

3

4 By chapter 55, section 1, of the laws of 2005:

5 For the costs, pursuant to the provisions of the rebuild and renew New
6 York transportation bond act of 2005 and article 22 of the transpor-
7 tation law, of capital projects to be reimbursed from bond fund
8 proceeds for the planning and design, construction, reconstruction,
9 replacement, improvement, reconditioning, rehabilitation and preser-
10 vation, including the acquisition of real property and interests
11 therein required or expected to be required in connection therewith,
12 of: intercity passenger rail and freight rail facilities and equip-
13 ment; ports, marine terminals and marine transportation facilities
14 exclusive of those under the jurisdiction of the port authority of
15 New York and New Jersey or the canal corporation; and intermodal
16 passenger and freight facilities and equipment.

17 Costs may include highways and bridges either on or off the state
18 highway system necessary or reasonably expected to be necessary as a
19 project component or incidental to projects otherwise authorized
20 herein and by the rebuild and renew New York transportation bond act
21 of 2005.

22 For engineering services of the department of transportation, includ-
23 ing personal services, nonpersonal services, fringe benefits and the
24 contract services provided by private firms, including, but not
25 limited to, the preparation of designs, plans, specifications and
26 estimates; construction management and supervision; and appraisals,
27 surveys, testing and environmental impact statements for transporta-
28 tion.

29 The funds made available through this appropriation shall be utilized
30 for the payment of the costs of eligible projects in accordance with
31 a memorandum of understanding entered into between the governor, the
32 majority leader of the senate and the speaker of the assembly, or
33 their designees, pursuant to article 22 of the transportation law.

34 No part of this appropriation shall be made available for the payment
35 of liabilities incurred prior to the approval of the rebuild and
36 renew New York transportation bond act of 2005 by the voters at the
37 general election to be held in November of 2005 (17040515)
38 27,000,000 (re. \$10,892,000)

39

40 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

41

42 Capital Projects Funds -Other
43 Transportation Infrastructure Renewal Bond Fund
44 Bond Proceeds Purpose

45

46 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
47 section 1, of the laws of 1996:

48 The sum of \$810,000, or so much thereof as may be necessary, is hereby
49 appropriated from the transportation infrastructure renewal fund as
50 established by section 74 of the state finance law in accordance
51 with the provisions of section 7 of chapter 836 of the laws of 1983
52 for payment, notwithstanding the provisions of any law, to the capi-
53 tal projects fund, in order to reimburse such fund for disbursements
54 certified by the state comptroller as bondable under the provisions
55 of the rebuild New York through transportation infrastructure
56 renewal bond act of 1983 for payment from the port, marine terminal,
57 canal and waterway account.

58 The director of the budget is hereby authorized to designate to the
59 state comptroller specific appropriations made from the capital
60 projects fund for purposes for which transportation infrastructure
61 renewal fund expenditures are authorized. The state comptroller
62 shall at the commencement of each month certify to the director of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 the budget, the chairman of the senate finance committee, and the
 2 chairman of the assembly ways and means committee, the amounts
 3 disbursed from the appropriations so designated by the director of
 4 the budget from the capital projects fund for such purposes for the
 5 month preceding such certification and such certification shall not
 6 exceed in the aggregate the moneys hereby appropriated. A copy of
 7 each such certificate shall also be delivered to state departments
 8 and agencies to which such capital projects fund appropriations are
 9 made available.

10 Notwithstanding the provisions of any general or special law, no
 11 moneys shall be available from the transportation infrastructure
 12 renewal fund until a certificate of approval of availability shall
 13 have been issued by the director of the budget, and a copy of such
 14 certificate of approval filed with the state comptroller, the chair-
 15 man of the senate finance committee and the chairman of the assembly
 16 ways and means committee. Such certificate may be amended from time
 17 to time by the director of the budget, and a copy of each such
 18 amendment shall be filed with the state comptroller, the chairman of
 19 the senate finance committee and the chairman of the assembly ways
 20 and means committee (71119310) ... 810,000 (re. \$637,000)
 21

22 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
 23 section 1, of the laws of 1996:

24 The sum of \$2,800,000, or so much thereof as may be necessary, is
 25 hereby appropriated from the transportation infrastructure renewal
 26 fund as established by section 74 of the state finance law in
 27 accordance with the provisions of section 7 of chapter 836 of the
 28 laws of 1983 for payment, notwithstanding the provisions of any law,
 29 to the capital projects fund, in order to reimburse such funds for
 30 disbursements certified by the state comptroller as bondable under
 31 the provisions of the rebuild New York through transportation
 32 infrastructure renewal bond act of 1983 (71A58910)
 33 2,800,000 (re. \$2,800,000)
 34

35 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
 36 section 1, of the laws of 1996:

37 The sum of \$116,580,000 or so much thereof as may be necessary, is
 38 hereby appropriated from the transportation infrastructure renewal
 39 bond fund as established by section 74 of the state finance law in
 40 accordance with the provisions of section 7 of chapter 836 of the
 41 laws of 1983 for payment, notwithstanding the provisions of any law,
 42 to the capital projects fund, in order to reimburse such funds for
 43 disbursements certified by the state comptroller as bondable under
 44 the provisions of the rebuild New York through transportation
 45 infrastructure renewal bond act of 1983 (71A58810)
 46 116,580,000 (re. \$27,351,000)
 47

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	556,057,000	2,025,013,000
8 All Funds	----- 556,057,000	----- 2,025,013,000
	=====	=====

12 ECONOMIC DEVELOPMENT (CCP) 241,057,000

13 -----
14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Western New York Economic Development Projects

18 The sum of \$53,891,000 is hereby appro-
19 priated for services and expenses related
20 to capital improvements at Ralph Wilson
21 Stadium, including the payment of
22 liabilities incurred prior to April 1,
23 2013. All or a portion of the funds
24 appropriated hereby may be suballocated or
25 transferred to any department, agency, or
26 public authority (91101309)..... 53,891,000

27 The sum of \$2,166,000 is hereby appropriated
28 for services and expenses related to the
29 retention of professional football in
30 Western New York, including the payment of
31 liabilities incurred prior to April 1,
32 2013. All or a portion of the funds
33 appropriated hereby may be suballocated or
34 transferred to any department, agency, or
35 public authority (91111309) 2,166,000

36 The sum of \$75,000,000 is hereby appropri-
37 ated for the Buffalo Regional Innovation
38 Cluster. Funds appropriated herein shall
39 be for services and expenses, loans, and
40 grants, to support economic development
41 projects within the city of Buffalo or
42 surrounding environs. All or a portion of
43 the funds appropriated hereby may be
44 suballocated or transferred to any depart-
45 ment, agency, or public authority
46 (91241309) 75,000,000

47
48 Capital Projects Funds - Other
49 Capital Projects Fund
50 NY 2020 Challenge Grant Program

51
52 The sum of \$55,000,000 is hereby appro-
53 priated for the NY SUNY 2020 challenge
54 grant program, notwithstanding any
55 inconsistent provision of law, shall be
56 available to all colleges, universities
57 and community colleges as defined by
58 section 350 of the Education Law. NY SUNY
59 2020 plans shall be developed in
60 consultation with the regional economic
61 development councils and funding will be
62 subject to the approval of a NY SUNY 2020

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2013-14

1 plan or plans by the governor and the
2 chancellor of the state university of New
3 York. All or a portion of the funds
4 appropriated hereby may be suballocated or
5 transferred to any department, agency, or
6 public authority (91121309) 55,000,000
7 The sum of \$55,000,000 is hereby appro-
8 priated for the NY CUNY 2020 challenge
9 grant program, notwithstanding any incon-
10 sistent provision of law, shall be
11 available to all colleges, universities
12 and community colleges as defined by
13 section 6202 of the Education Law. NY CUNY
14 2020 plans shall be developed in
15 consultation with the regional economic
16 development councils and funding will be
17 subject to the approval of a NY CUNY 2020
18 plan or plans by the governor and the
19 chancellor of the city university of New
20 York. All or a portion of the funds
21 appropriated hereby may be suballocated or
22 transferred to any department, agency, or
23 public authority (91131309) 55,000,000
24
25 NEW YORK WORKS (CCP) 315,000,000
26 -----
27
28 Capital Projects Funds - Other
29 Capital Projects Fund
30 New York Works Economic Development Fund
31
32 The sum of \$165,000,000 is hereby appro-
33 priated for the New York Works Economic
34 Development Fund. Funds appropriated here-
35 in shall be for services and expenses,
36 loans, and grants, related to the New York
37 Works Economic Development Fund, including
38 the payment of liabilities incurred prior
39 to April 1, 2013. All or a portion of the
40 funds appropriated hereby may be subal-
41 located or transferred to any department,
42 agency, or public authority (91151309) ... 165,000,000
43
44 Capital Projects Funds - Other
45 Capital Projects Fund
46 Regional Economic Development Projects
47
48 The sum of \$150,000,000 is hereby appropri-
49 ated for the regional economic development
50 council initiative. Funds appropriated
51 herein shall be available during the
52 2013-14 and 2014-15 state fiscal years for
53 services and expenses, loans, and grants.
54 Funding will be pursuant to a plan devel-
55 oped by the chief executive officer of the
56 New York state urban development corpo-
57 ration and based in part on a competitive
58 selection process among the regional
59 economic development councils and will
60 support initiatives based on anticipated
61 economic development benefits.
62

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2013-14

1 Such moneys will be awarded by the New York
2 state urban development corporation at its
3 discretion. All or a portion of the funds
4 appropriated hereby may be suballocated or
5 transferred to any department, agency, or
6 public authority. Notwithstanding section
7 40 of the state finance law or any
8 provision of the law to the contrary, this
9 appropriation shall lapse on September 15,
10 2015 (911413A3) 150,000,000
11 -----
12

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 ECONOMIC DEVELOPMENT (CCP)
 2
 3 Capital Projects Funds - Other
 4 Capital Projects Fund
 5 Arts and Cultural Projects
 6
 7 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 8 section 1, of the laws of 2011:
 9 The sum of \$18,000,000 is hereby appropriated for the New York state
 10 arts and cultural capital grants program, as authorized pursuant to
 11 a chapter of the laws of 2008, to support the preservation and
 12 expansion of cultural institutions in New York state, subject to a
 13 plan approved by the director of the budget. All or a portion of the
 14 funds appropriated hereby may be suballocated or transferred to any
 15 department, agency, or public authority (91050809)
 16 18,000,000 (re. \$12,000,000)
 17

18 Capital Projects Funds - Other
 19 Capital Projects Fund
 20 Downstate Regional Projects
 21
 22 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 23 section 5, of the laws of 2008:
 24 The sum of \$35,000,000 is hereby appropriated for downstate regional
 25 projects including but not limited to those listed in the schedule
 26 below, subject to a plan submitted by the chairman of the New York
 27 state urban development corporation and approved by the director of
 28 the budget. All or a portion of the funds appropriated hereby may be
 29 suballocated or transferred to any department, agency, or public
 30 authority (91090809) ... 35,000,000 (re. \$15,411,000)
 31

32 Project Schedule

PROJECT	AMOUNT

SUNY Stony Brook Energy	
Research Center	10,000,000
Lower Hudson Valley	
Infrastructure and Waterfront	
Development	10,000,000
Cold Spring Harbor Laboratory	5,000,000
Hudson Valley Solar Energy	
Consortium	5,000,000
Hudson Valley Semiconductor	
Manufacturing	5,000,000

Total	35,000,000
=====	

48
 49 Capital Projects Funds - Other
 50 Capital Projects Fund
 51 Downstate Revitalization Fund
 52
 53 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 54 section 5, of the laws of 2008:
 55 The sum of \$35,000,000 is hereby appropriated for the downstate re-
 56 vitalization fund, as authorized pursuant to a chapter of the laws of
 57 2008, and subject to a plan submitted by the chairman of the New
 58 York state urban development corporation and approved by the direc-
 59 tor of the budget. All or a portion of the funds appropriated hereby
 60 may be suballocated or transferred to any department, agency, or
 61 public authority (91010809) ... 35,000,000 (re. \$28,800,000)
 62

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Economic Development Purpose
4
5 By chapter 55, section 1, of the laws of 2007:
6 For services and expenses of redevelopment initiatives at the Harriman
7 Research and Technology Park (91030709)
8 7,500,000 (re. \$6,645,000)
9
10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Economic and Community Development Projects
13
14 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
15 section 1, of the laws of 2011:
16 The sum of \$32,148,000 is hereby appropriated for the New York state
17 economic and community development program, as authorized pursuant
18 to a chapter of the laws of 2008, subject to a plan approved by the
19 director of the budget. All or a portion of the funds appropriated
20 hereby may be suballocated or transferred to any department, agency,
21 or public authority (91070809) ... 32,148,000 (re. \$18,899,000)
22
23 Capital Projects Funds - Other
24 Capital Projects Fund
25 Economic Transformation Program
26
27 The appropriation made by chapter 54, section 1, of the laws of 2011, as
28 amended by chapter 54, section 1, of the laws of 2012, is hereby
29 amended and reappropriated to read:
30 The sum of \$50,000,000 is hereby appropriated for the economic trans-
31 formation program. Funds appropriated herein shall be available
32 during the 2011-12 and 2012-13 state fiscal years for services and
33 expenses, loans, and grants. Funding will be used to support initi-
34 atives, services and expenses of communities impacted by the closure
35 of New York state prison, correctional and juvenile justice facili-
36 ties, pursuant to a plan developed by the chair of the New York
37 state urban development corporation. The regional economic develop-
38 ment council representing the impacted community shall make non-
39 binding recommendations to the chair consistent with the executive
40 order establishing such council. All or a portion of the funds
41 appropriated hereby may be suballocated or transferred to any
42 department, agency, or public authority. [Notwithstanding section 40
43 of the state finance law or any provision of law to the contrary,
44 this appropriation shall lapse on September 15, 2013]
45 50,000,000 (re. \$50,000,000)
46
47 Capital Projects Funds - Other
48 Capital Projects Fund
49 Luther Forest Infrastructure Projects
50
51 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
52 section 5, of the laws of 2008:
53 For services and expenses of Luther Forest Technology Campus Economic
54 Development Corporation for infrastructure and site development
55 expenses. All or a portion of the funds appropriated hereby may be
56 suballocated or transferred to any department, agency, or public
57 authority (91130809) ... 45,000,000 (re. \$1,038,000)
58
59 Capital Projects Funds - Other
60 Capital Projects Fund
61 Nanotechnology Projects
62

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2009:
 2 The sum of \$75,000,000 is hereby appropriated for Nanotechnology
 3 projects, including but not limited to those listed in the schedule
 4 below, subject to a plan submitted by the chairman of the New York
 5 state urban development corporation and approved by the director of
 6 the budget; provided, however, that no funds shall be disbursed
 7 pursuant to this appropriation for any purpose if a chapter of the
 8 laws of 2009 is enacted that provides funding for such projects
 9 pursuant to a capital spending reduction and strategic reinvestment
 10 plan. All or a portion of the funds appropriated herein may be
 11 suballocated or transferred to any department, agency or public
 12 authority ... 75,000,000 (re. \$4,904,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
IBM Wafer Packaging Center	50,000,000
Albany Nanotech	25,000,000

Total	75,000,000
	=====

23 Capital Projects Funds - Other
 24 Capital Projects Fund
 25 New York City Waterfront Development Projects

27 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 28 section 5, of the laws of 2008:
 29 The sum of \$30,000,000 is hereby appropriated for New York city water-
 30 front development projects, including but not limited to those list-
 31 ed in the schedule below, subject to a plan submitted by the chair-
 32 man of the New York state urban development corporation and approved
 33 by the director of the budget. All or a portion of the funds appro-
 34 priated herein may be suballocated or transferred to any department,
 35 agency or public authority (91120809)
 36 30,000,000 (re. \$1,925,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
Governor's Island	10,000,000
Hudson River Park	20,000,000

Total	30,000,000
	=====

47 Capital Projects Funds - Other
 48 Capital Projects Fund
 49 NY-SUNY 2020 Challenge Grant Program

51 By chapter 54, section 1, of the laws of 2012:
 52 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020
 53 challenge grant program, as authorized pursuant to chapter 260 of
 54 the laws of 2011. Funding will be subject to the approval of a NY-
 55 SUNY 2020 plan or plans by the governor and the chancellor of the
 56 state university of New York. All or a portion of the funds
 57 appropriated hereby may be suballocated or transferred to any
 58 department, agency, or public authority (91121209)
 59 80,000,000 (re. \$80,000,000)
 60 The sum of \$30,000,000 is hereby appropriated for the NY-SUNY 2020
 61 challenge grant program and shall be available to all colleges,
 62 universities and community colleges as defined by section 350 of the

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Education Law, except that no funds shall be made available from
 2 this appropriation for university centers as defined by subdivision
 3 7 of section 350 of the education law. Funding will be subject to
 4 the approval of a NY-SUNY 2020 plan or plans by the governor and the
 5 chancellor of the state university of New York. All or a portion of
 6 the funds appropriated hereby may be suballocated or transferred to
 7 any department, agency, or public authority (91201209)
 8 30,000,000 (re. \$30,000,000)
 9

10 Capital Projects Funds - Other
 11 Capital Projects Fund
 12 Regional Economic Development Projects
 13

14 The appropriation made by chapter 54, section 1, of the laws of 2011, as
 15 amended by chapter 54, section 1, of the laws of 2012, is hereby
 16 amended and reappropriated to read:

17 The sum of \$130,550,000 is hereby appropriated for the regional
 18 economic development council initiative. Funds appropriated herein
 19 shall be available during the 2011-12 and 2012-13 state fiscal years
 20 for services and expenses, loans, and grants. Funding will be pursu-
 21 ant to a plan developed by the chair of the New York state urban
 22 development corporation and based in part on a competitive selection
 23 process among the regional economic development councils and will
 24 support initiatives based on anticipated economic development bene-
 25 fits. Such moneys will be awarded by the New York state urban devel-
 26 opment corporation at its discretion. All or a portion of the funds
 27 appropriated hereby may be suballocated or transferred to any
 28 department, agency, or public authority. [Notwithstanding section 40
 29 of the state finance law or any provision of the law to the contra-
 30 ry, this appropriation shall lapse on September 15, 2013] ..
 31 130,550,000 (re. \$129,050,000)
 32

33 Capital Projects Funds - Other
 34 Capital Projects Fund
 35 SUNY College for Nanoscale and Science Engineering
 36

37 The appropriation made by chapter 54, section 1, of the laws of 2012, is
 38 hereby amended and reappropriated to read:

39 The sum of \$250,000,000 is hereby appropriated for the state
 40 university of New York college for nanoscale and science
 41 engineering, including, notwithstanding anything in law to the
 42 contrary, the payment of liabilities incurred prior to April 1, 2012
 43 and the reimbursement of expenditures for the purpose appropriated
 44 herein, made from an appropriation made by chapter 55, section 1, of
 45 the laws of 2006 for economic development/other projects. All or a
 46 portion of the funds appropriated hereby may be suballocated or
 47 transferred to any department, agency, or public authority
 48 (91111209) ... 250,000,000 (re. \$205,000,000)
 49

50 Capital Projects Funds - Other
 51 Capital Projects Fund
 52 Upstate Agricultural Economic Development Fund
 53

54 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 55 section 1, of the laws of 2011:

56 The sum of \$25,000,000 is hereby appropriated for the upstate agricul-
 57 tural economic development fund, as authorized pursuant to a chapter
 58 of the laws of 2008, subject to a plan submitted by the chairman of
 59 the upstate empire state development corporation in consultation
 60 with the commissioner of the department of agriculture and markets
 61 and approved by the director of the budget. All or a portion of the
 62

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 funds appropriated hereby may be suballocated or transferred to any
2 department, agency, or public authority (91030809)
3 25,000,000 (re. \$16,345,000)

4
5 Capital Projects Funds - Other
6 Capital Projects Fund
7 Upstate City-by-City Projects
8

9 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
10 section 1, of the laws of 2011:

11 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city
12 projects subject to a plan submitted by the chairman of the upstate
13 empire state development corporation and approved by the director of
14 the budget. All or a portion of the funds appropriated hereby may be
15 suballocated or transferred to any department, agency, or public
16 authority (91110809) ... 22,037,000 (re. \$13,405,000)
17

18 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
19 section 5, of the laws of 2008:

20 The sum of \$115,000,000 is hereby appropriated for upstate city-by-
21 city projects including but not limited to those listed in the sche-
22 dule below, subject to a plan submitted by the chairman of the
23 upstate empire state development corporation and approved by the
24 director of the budget. All or a portion of the funds appropriated
25 hereby may be suballocated or transferred to any department, agency,
26 or public authority (91100809) ... 115,000,000 ... (re. \$40,035,000)
27

28 Project Schedule

Table with 2 columns: PROJECT and AMOUNT. Rows include Midtown Plaza/Paetec (55,000,000), University of Rochester -- Translational Research (25,000,000), Syracuse Connective Corridor (10,000,000), Fort Drum -- Infrastructure Improvements (10,000,000), City of Buffalo -- Revitalization Efforts (15,000,000), and Total (115,000,000).

42
43 Capital Projects Funds - Other
44 Capital Projects Fund
45 Upstate Regional Blueprint Fund
46

47 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
48 section 1, of the laws of 2011:

49 The sum of \$117,265,000 is hereby appropriated for the upstate
50 regional blueprint fund, as authorized pursuant to a chapter of the
51 laws of 2008, subject to a plan submitted by the chairman of the
52 upstate empire state development corporation and approved by the
53 director of the budget. All or a portion of the funds appropriated
54 hereby may be suballocated or transferred to any department, agency,
55 or public authority (91020809) .. 117,265,000 (re. \$69,484,000)
56

57 Capital Projects Funds - Other
58 Miscellaneous Capital Projects Fund
59 New York Racing Account
60
61

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2012:
 2 For services and expenses related to payments for capital works or
 3 purposes, including, but not limited to, costs for the design,
 4 acquisition, construction and equipment of such structures as may be
 5 necessary to properly house video lottery terminal gaming at
 6 Aqueduct racetrack including, but not limited to, the costs of
 7 property acquisition, studies, appraisals, surveys, testing,
 8 environmental impact statements, infrastructure, facility design,
 9 construction and equipment, cost of leasing space, professional fees
 10 and costs of issuance, as authorized pursuant to a chapter of the
 11 laws of 2008, as amended by chapter 140 of the laws of 2008. No
 12 moneys of the state in the state treasury or any of its funds shall
 13 be expended from this appropriation, and no state-supported debt
 14 shall be issued to finance the purposes of this appropriation, until
 15 a working capital loan, as authorized pursuant to a chapter of the
 16 laws of 2010, is repaid to the state's general fund by the earlier
 17 of March 31, 2011 or 30 days after the execution of a memorandum of
 18 understanding with the operator of a video lottery facility at
 19 Aqueduct racetrack pursuant to subdivision e of section 1612 of the
 20 tax law, or, a repayment plan is approved by the director of the
 21 division of the budget providing for such repayment from portions of
 22 the vendor fee that would otherwise be due on or after that date to
 23 the New York Racing Association, Inc. pursuant to paragraphs 3 and 4
 24 of subdivision f of section 1612 of the tax law on account of video
 25 lottery revenues from a video lottery facility at Aqueduct
 26 racetrack. The division of lottery shall report upon any such
 27 approved repayment plan, including information detailing the
 28 progress of repayment of loan liabilities, to the governor, the
 29 temporary president of the senate, and the speaker of the assembly
 30 quarterly until such loan is fully repaid. These funds may be
 31 suballocated or transferred to any department, agency, or public
 32 authority (91131209) ... 25,000,000 (re. \$6,250,000)
 33 For services and expenses of the empire state economic development
 34 fund ... 20,000,000 (re. \$20,000,000)

35
36 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM

37
38 Capital Projects Funds - Other
39 Capital Projects Fund
40 Economic Development Purpose
41

42 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
43 section 5, of the laws of 2008:
44 The sum of \$350,000,000 is hereby appropriated for the New York State
45 Capital Assistance Program, as authorized pursuant to a chapter of
46 the laws of 2008. All or a portion of the funds may be suballocated
47 or transferred to any department, agency or public authority
48 (91150809) ... 350,000,000 (re. \$247,529,000)
49

50 Capital Projects Funds - Other
51 Capital Projects Fund
52 Regional Development Purpose
53

54 By chapter 55, section 1, of the laws of 2000, as amended by chapter
55 684, section 2, of the laws of 2003:
56 For economic development projects which will facilitate the creation
57 and retention of jobs or increase business activity within downtown
58 Buffalo, the Buffalo inner harbor area, or surrounding environs.
59 Notwithstanding any other provision of law to the contrary, such
60 projects shall be determined pursuant to a memorandum of understand-
61 ing to be executed by the governor, the temporary president of the
62 senate and the speaker of the assembly. The funds appropriated here-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 by may be suballocated to any department, agency or public authori-
 2 ty. Eligible project(s) shall include, but not be limited to Haupt-
 3 man-Woodward Medical Research Institute; Buffalo Medical Campus;
 4 University of Buffalo - Center of Excellence in Bioinformatics;
 5 Roswell Park Cancer Institute Corporation; and other projects relat-
 6 ing to historic preservation, cultural facilities and transportation
 7 projects (91AD00A3) ... 50,000,000 (re. \$10,715,000)
 8

9 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM

10
 11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Economic Development Purpose
 14

15 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 16 section 5, of the laws of 2008:
 17 The sum of \$350,000,000 is hereby appropriated for the New York State
 18 Economic Development Assistance Program, as authorized pursuant to a
 19 chapter of the laws of 2008. All or a portion of the funds appropri-
 20 ated hereby may be suballocated or transferred to any department,
 21 agency, or public authority (91140809)
 22 350,000,000 (re. \$206,133,000)
 23

24 NEW YORK WORKS (CCP)

25
 26 Capital Projects Funds - Other
 27 Capital Projects Fund
 28 Buffalo Regional Innovation Cluster
 29

30 By chapter 54, section 1, of the laws of 2012:
 31 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional
 32 Innovation Cluster. Funds appropriated herein shall be for services
 33 and expenses, loans, and grants, to support economic development
 34 projects within the city of Buffalo or surrounding environs. All or
 35 a portion of the funds appropriated hereby may be suballocated or
 36 transferred to any department, agency, or public authority
 37 (91211209) ... 75,000,000 (re. \$75,000,000)
 38

39 Capital Projects Funds - Other
 40 Capital Projects Fund
 41 New York Works Economic Development Fund
 42

43 By chapter 54, section 1, of the laws of 2012:
 44 The sum of \$75,000,000 is hereby appropriated for the New York Works
 45 Economic Development Fund. Funds appropriated herein shall be for
 46 services and expenses, loans, and grants, related to the New York
 47 Works Economic Development Fund. All or a portion of the funds
 48 appropriated hereby may be suballocated or transferred to any
 49 department, agency, or public authority (91151209)
 50 75,000,000 (re. \$75,000,000)
 51

52 Capital Projects Funds - Other
 53 Capital Projects Fund
 54 Regional Economic Development Projects
 55

56 The appropriation made by chapter 54, section 1, of the laws of 2012, is
 57 hereby amended and reappropriated to read:
 58 The sum of \$150,000,000 is hereby appropriated for the regional
 59 economic development council initiative. Funds appropriated herein
 60 shall be available during the 2012-13 and 2013-14 state fiscal years
 61 for services and expenses, loans, and grants. Funding will be
 62 pursuant to a plan developed by the chief executive officer of the

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 New York state urban development corporation and based in part on a
 2 competitive selection process among the regional economic
 3 development councils and will support initiatives based on
 4 anticipated economic development benefits.
 5 Such moneys will be awarded by the New York state urban development
 6 corporation at its discretion. All or a portion of the funds
 7 appropriated hereby may be suballocated or transferred to any
 8 department, agency, or public authority. [Notwithstanding section 40
 9 of the state finance law or any provision of the law to the
 10 contrary, this appropriation shall lapse on September 15, 2014]
 11 (911412A3) ... 150,000,000 (re. \$150,000,000)
 12

13 REGIONAL DEVELOPMENT

14
 15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Community Revitalization Projects
 18

19 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 20 section 1, of the laws of 2011:
 21 The sum of \$292,385,000 is hereby appropriated for the Restore New
 22 York Communities Initiative, however, that of such amount, no more
 23 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no
 24 more than \$150,000,000 shall be disbursed prior to April 1, 2008
 25 (911106A3) ... 292,385,000 (re. \$145,124,000)
 26

27 Capital Projects Funds - Other
 28 Capital Projects Fund
 29 Cultural Facilities Projects
 30

31 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 32 108, section 5, of the laws of 2006:
 33 The sum of \$143,000,000 is hereby appropriated for projects that
 34 improve arts or cultural facilities including but not limited to
 35 those listed in the schedule below, subject to a plan submitted by
 36 the chairman of the New York state urban development corporation and
 37 approved by the director of the budget. All or a portion of the
 38 funds appropriated hereby may be suballocated or transferred to any
 39 department, agency, or public authority (910306A3)
 40 143,000,000 (re. \$31,811,000)
 41

42 Project Schedule

PROJECT	AMOUNT

Museum of Natural History	18,000,000
World Trade Center Visitor Orientation and Education Center	57,000,000
Adirondack Natural History Museum	6,500,000
New York City Public Library	12,000,000
New York Historical Society	5,500,000
Old Fort Niagara	1,000,000
Lincoln Center	15,000,000
Stanley Theater	1,000,000
Museum of Jewish Heritage	10,000,000
Albany Institute of History and Art	1,000,000
Thirteen/WNET New York	1,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Whitney Museum of America
 2 Art 15,000,000
 3 -----
 4 Total 143,000,000
 5 =====

6
 7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Economic Development/Other Projects

10
 11 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 12 108, section 5, of the laws of 2006:

13 The sum of \$269,500,000 is hereby appropriated for economic develop-
 14 ment projects including but not limited to those listed in the sche-
 15 dule below, subject to a plan submitted by the chairman of the New
 16 York state urban development corporation and approved by the direc-
 17 tor of the budget. All or a portion of the funds appropriated hereby
 18 may be suballocated or transferred to any department, agency, or
 19 public authority (910106A3) ... 269,500,000 (re. \$72,226,000)

20
 21 Project Schedule

PROJECT	AMOUNT
22 -----	-----
23 Albany Convention Center	75,000,000
24 Canal Corporation - new	
25 initiatives	10,000,000
26 Hudson River Park	11,000,000
27 Rivers and Estuaries Center	25,000,000
28 Historic Hudson Valley	5,000,000
29 Plattsburgh International	
30 Airport	5,000,000
31 Plattsburgh Aeronautical In-	
32 stitute	1,200,000
33 Governor's Island	22,500,000
34 Department of Environmental	
35 Conservation Fish Hatcheries ...	3,000,000
36 Roswell Park Cancer Institute ...	18,000,000
37 Lower Manhattan Energy Indepen-	
38 dence Initiative	25,000,000
39 Atlantic Yards Railway Redevel-	
40 opment	34,000,000
41 Delphi Harrison	25,000,000
42 Other	9,800,000
43 -----	-----
44 Total	269,500,000
45 =====	=====

46
 47
 48 [Capital Projects Funds - Other
 49 Capital Projects Fund
 50 Economic Development / Other Projects]

51
 52 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 53 section 1, of the laws of 2012:

54 The sum of \$603,050,000 is hereby appropriated for economic develop-
 55 ment projects, university development projects, homeland security
 56 projects, environmental projects, public recreation projects and
 57 arts and cultural facility improvement projects, including but not
 58 limited to those listed in the schedule below. All or a portion of
 59 the funds appropriated herein may be suballocated or transferred to
 60 any department, agency or public authority (910606A3)
 61 603,050,000 (re. \$148,566,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	City of Yonkers Saw Mill	
5	River Redevelopment	8,000,000
6	NYS Applied Science Center of	
7	Innovation and Excellence	
8	in Homeland Security	25,000,000
9	Renaissance Square Project	
10	and/or other economic	
11	development projects	18,000,000
12	Renaissance Square Project	
13	which may include the	
14	rehabilitation of the Eastman	
15	Theatre and/or other	
16	performance venues	18,000,000
17	Schenectady Superconducti-	
18	vity Partnership	2,000,000
19	Kingston Business Park	1,000,000
20	Public Safety Training	
21	Center	2,500,000
22	Chemung County IDA/Academic and	
23	Career Advancement Center	5,000,000
24	Comprehensive Emergency	
25	Sheltering Program on	
26	Long Island	2,500,000
27	Clarkson University -	
28	Walker Center	1,000,000
29	Atlantic Yards Railway	
30	Redevelopment	33,000,000
31	Atlantic Yards Railway -	
32	Nets Project	33,000,000
33	Buffalo Building	
34	Demolition	5,000,000
35	Buffalo Lakeside Commerce	
36	Park	5,000,000
37	East River Bioscience Park	12,000,000
38	Albany College of	
39	Pharmacy/Pharmaceutical	
40	Center	2,000,000
41	Science and Technology	
42	Center at Utica College	675,000
43	City of Utica/East Government	
44	Parking District	3,500,000
45	State University of New York	
46	at Stony Brook Brookhaven	
47	National Laboratory	
48	Supercomputer	26,000,000
49	Brooklyn Museum - Third Floor	
50	Beaux Arts Court	7,500,000
51	Foothills Performing Arts	
52	Center	4,000,000
53	Syracuse University Restore	
54	Center for Environmental	
55	Biotechnology	5,000,000
56	Fredonia Agricultural	
57	Experimental Station - Cornell	
58	University	3,359,000
59	Rochester Rhinos Soccer	
60	Stadium	5,000,000
61	Canisius College - Interdisci-	
62	plinary Science Center	3,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Buffalo Niagara Medical Campus ...	5,200,000
2	Lower Manhattan 21st Century	
3	Communications	13,600,000
4	Lincoln Center	7,500,000
5	Buffalo State College - New	
6	Technology Building	40,330,000
7	Rochester and Buffalo Educat-	
8	ional Opportunity Center	
9	Facilities	28,000,000
10	Advanced Energy Research and	
11	Technology Center on Long	
12	Island	35,000,000
13	Of the amounts appropriated	
14	herein \$14,000,000 shall be	
15	made available to the Luther	
16	Forest Technology Campus	
17	infrastructure and \$10,000,000	
18	shall be made available to	
19	Uptown and Downtown Campus,	
20	University at Albany	24,000,000
21	SUNY Fredonia - Science	
22	Center	10,000,000
23	The Putnam Community	
24	Foundation	2,000,000
25	Hudson Valley Domestic	
26	Preparedness, Response and	
27	Recovery Initiative	4,000,000
28	Center for Lithography	
29	Development	12,000,000
30	State University of New York	
31	at Fredonia-Science Center	12,000,000
32	Westchester Community College-	
33	Master Plan Projects	6,000,000
34	Bethel Woods Performing Arts	
35	Center	1,000,000
36	To Long Island Bus for the	
37	purchase of hybrid buses	3,000,000
38	Suffolk Community College	3,000,000
39	Queensborough Public Library	6,000,000
40	State University of New York	
41	at New Paltz-Old Main	
42	Renovation	3,000,000
43	East River Bioscience Park	11,000,000
44	Art Park and Company	2,500,000
45	Landmark Theatre	8,500,000
46	Rochester Parking Garage	8,000,000
47	Hunts Point Cooperative	
48	Market	2,000,000
49	Office of Court Administra-	
50	tion-Court Officers Academy	1,000,000
51	Buffalo Mainstreet	8,000,000
52	Hispanic Federation	2,000,000
53	Manhattan Youth	
54	Building	3,100,000
55	Brooklyn Museum	7,500,000
56	Boricua College	2,000,000
57	Schenectady Metroplex Re-	
58	development	2,000,000
59	Channel 13	1,250,000
60	Educational Alliance	3,150,000
61		

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Other projects to be deter-
 2 mined pursuant to a plan to
 3 be developed by the director
 4 of the budget in consul-
 5 tation with the speaker of
 6 the assembly 20,736,000
 7 Other projects to be
 8 determined pursuant to a
 9 plan to be developed by the
 10 director of the budget in
 11 consultation with the
 12 temporary president of the
 13 senate 73,650,000
 14 -----
 15 Total 603,050,000
 16 =====

17
 18 Capital Projects Funds - Other
 19 Capital Projects Fund
 20 Energy/Environmental Projects
 21

22 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 23 section 1, of the laws of 2007:

24 The sum of \$15,000,000 is hereby appropriated as follows: \$7,500,000
 25 for services and expenses of Luther Forest Technology Campus and
 26 \$7,500,000 for photovoltaic technology advancement, including the
 27 establishment of an international nanotechnology photovoltaic center
 28 at the New York State Energy Research and Development Authority's
 29 Saratoga Technology and Energy Park. All of the funds appropriated
 30 hereby may be suballocated or transferred to any department, agency
 31 or authority (910906A3) ... 15,000,000 (re. \$7,500,000)

32 The sum of \$15,000,000 is hereby appropriated for services and
 33 expenses of the New York investment in conservation and efficiency
 34 pilot program. Such funds appropriated shall be suballocated or
 35 transferred to New York energy research and development authority
 36 (911006A3) ... 15,000,000 (re. \$15,000,000)

37 The sum of \$30,000,000 is hereby appropriated for projects including,
 38 but not limited to, renewable fuels, flexible fuel vehicles, hybrid
 39 electric vehicles, plug-in hybrid electric vehicles, and other
 40 research and development regarding fuel diversification and energy
 41 efficiency in the transportation sector. All or a portion of the
 42 funds appropriated hereby may be suballocated or transferred to any
 43 department, agency, or public authority (910406A3)
 44 30,000,000 (re. \$17,641,000)
 45

46 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
 47 section 3, of the laws of 2006:

48 The sum of \$20,000,000 is hereby appropriated for a competitive solic-
 49 itation for construction of a pilot cellulosic ethanol refinery.
 50 All or a portion of the funds appropriated hereby may be suballo-
 51 cated or transferred to any department, agency, or public authority
 52 (910506A3) ... 20,000,000 (re. \$6,867,000)
 53

54 Capital Projects Funds - Other
 55 Capital Projects Fund
 56 University Development Projects
 57

58 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 59 108, section 5, of the laws of 2006:

60 The sum of \$201,500,000 is hereby appropriated for university develop-
 61 ment projects including but not limited to those listed in the sche-
 62 dule below, subject to a plan submitted by the chairman of the New

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 York state urban development corporation and approved by the direc-
 2 tor of the budget. All or a portion of the funds appropriated hereby
 3 may be suballocated or transferred to any department, agency, or
 4 public authority (910206A3) ... 201,500,000 (re. \$14,710,000)
 5

6 Project Schedule	
7 PROJECT	8 AMOUNT
9 -----	
10 University at Buffalo --	
11 Krabbe Disease Research	6,000,000
12 Columbia University - Nano	
13 Facility	10,000,000
14 Columbia University - Cancer	
15 Center	12,000,000
16 Fordham University	10,000,000
17 Syracuse Center of Excellence ...	10,000,000
18 Energy Recovery Linac Project	
19 at Cornell University	12,000,000
20 Clarkson University	5,000,000
21 Paul Smith's College	1,500,000
22 University at Albany --	
23 Institute for Nanoelec-	
24 tronics Discovery and	
25 Exploration (INDEX)	75,000,000
26 New York State Veterinary	
27 Diagnostic Laboratory	50,000,000
28 Brooklyn Army Terminal	6,000,000
29 East River Bioscience Park	4,000,000
30 Total	201,500,000
31	=====
32	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	52,000,000
	-----	-----
All Funds	0	52,000,000
	=====	=====

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Community Enhancement Purpose

By chapter 55, section 2, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$423,500,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. Eligible community enhancement facilities assistance project(s) shall include, but not be limited to economic development projects to be located within the county of Nassau (\$15,000,000), provided that the allocation made available to the Governor, as authorized by paragraph one of the memorandum of understanding governing administration of the community enhancement facilities assistance program, shall be reduced by \$1,500,000 to \$140,166,666. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for community enhancement facilities assistance projects shall be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects (91CF97A3) ... 423,500,000 (re. \$52,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds - Other	0 421,982,000
4		-----
5	All Funds	0 421,982,000
6		=====

8 REGIONAL DEVELOPMENT (CCP)

9
10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Regional Development Purpose

13
14 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
15 54, section 1, of the laws of 2012:

16 For services and expenses of the following purposes, pursuant to a
17 memorandum of understanding to be executed by the governor, the
18 temporary president of the senate and the speaker of the assembly:
19 the Empire Opportunity Fund, as established pursuant to Part T of
20 chapter 84 of the laws of 2002; Rebuilding the Empire State Through
21 Opportunities in Regional Economies (RESTORE) New York, as estab-
22 lished pursuant to Part T of chapter 84 of the laws of 2002; and the
23 Community Capital Assistance Program, as established pursuant to
24 Part T of chapter 84 of the laws of 2002, provided that the allo-
25 cation made available to the governor, as authorized by paragraph
26 one of the memorandum of understanding governing administration of
27 the above named programs, shall be reduced by \$6,675,000 to
28 \$118,325,000. Notwithstanding any other inconsistent provision of
29 law, none of the funds appropriated hereto, as delineated in the
30 below project schedule, may be interchanged among project purposes.
31 All or a portion of the funds appropriated hereby may be suballo-
32 cated or transferred to any department, agency, or public authority.
33 Notwithstanding any other inconsistent provision of law, this appro-
34 priation may not be disbursed prior to the enactment of an appropri-
35 ation for the expenditure from the community projects fund and the
36 execution of a memorandum of understanding for the allocation and
37 transfer of funds into various accounts pursuant to section 99-d of
38 the state finance law (71E404A3)
39 243,325,000(re. \$107,895,000)

40		
41	Project Schedule	
42	PROJECT	AMOUNT
43		
44	Empire Opportunity Fund	118,325,000
45	Community Capital Assistance Program	62,500,000
46	Rebuilding the Empire State Through Opportu-	
47	nities in Regional Economies (RESTORE) New	
48	York, and the Community Capital Assistance	
49	Program	62,500,000
50		-----
51		243,325,000
52		=====

53
54 By chapter 55, section 2, of the laws of 2002, as transferred by chapter
55 54, section 1, of the laws of 2012:

56 For services and expenses of the following purposes, pursuant to a
57 memorandum of understanding to be executed by the governor, the
58 temporary president of the senate and the speaker of the assembly:
59 Centers of Excellence, as established pursuant to chapter 84 of the
60 laws of 2002; the Empire Opportunity Fund, as established pursuant

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
 2 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
 3 Through Opportunities in Regional Economies (RESTORE) New York, as
 4 established pursuant to chapter 84 of the laws of 2002; for trans-
 5 portation capital projects in accordance with the provisions of
 6 subdivisions 3 and 4 of section 14-k of the transportation law, and
 7 sections 89-b and 89-c of the state finance law; and the Community
 8 Capital Assistance Program, as established pursuant to chapter 84 of
 9 the laws of 2002, provided that the allocation made available to the
 10 governor, as authorized by paragraph seven of the memorandum of
 11 understanding governing administration of the above named programs,
 12 shall be reduced by \$10,300,000 to \$289,700,000. No moneys of the
 13 state in the state treasury or any of its funds shall be available
 14 for payments pursuant to this appropriation. Funding for the
 15 purposes delineated in this appropriation shall be provided from the
 16 proceeds of bonds or notes issued pursuant to chapter 84 of the laws
 17 of 2002. Notwithstanding any other inconsistent provision of law,
 18 none of the funds appropriated hereto, as delineated in the below
 19 project schedule, may be inter changed among project purposes. All
 20 or a portion of the funds appropriated hereby may be suballocated or
 21 transferred to any department, agency, or public authority
 22 (71E102A3) ... 589,700,000 (re. \$311,759,000)
 23

24 Project Schedule

25 PROJECT	26 AMOUNT
27 Centers of Excellence, and	
28 Empire Opportunity Fund	289,700,000
29 Gen*NY*sis, Transportation	
30 Capital Projects, and the	
31 Community Capital Assistance	
32 Program	150,000,000
33 Rebuilding the Empire State	
34 Through Opportunities in	
35 Regional Economies (RESTORE)	
36 New York, Transportation	
37 Capital Projects, and the	
38 Community Capital Assistance	
39 Program	150,000,000
40	-----
41 Total	589,700,000
42	=====

43

44 For services and expenses of the following purposes, pursuant to a
 45 memorandum of understanding to be executed by the governor, the
 46 temporary president of the senate and the speaker of the assembly:
 47 Centers of Excellence, as established pursuant to chapter 84 of the
 48 laws of 2002; the Empire Opportunity Fund, as established pursuant
 49 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
 50 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
 51 Through Opportunities in Regional Economies (RESTORE) New York, as
 52 established pursuant to chapter 84 of the laws of 2002; for trans-
 53 portation capital projects in accordance with the provisions of
 54 subdivisions 3 and 4 of section 14-k of the transportation law, and
 55 sections 89-b and 89-c of the state finance law; and the Community
 56 Capital Assistance Program, as established pursuant to chapter 84 of
 57 the laws of 2002. No moneys of the state in the state treasury or
 58 any of its funds shall be available for payments pursuant to this
 59 appropriation. Funding for the purposes delineated in this appropri-
 60 ation shall be provided from the proceeds of bonds or notes issued

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 pursuant to chapter 84 of the laws of 2002. Notwithstanding any
 2 other inconsistent provision of law, this appropriation may not be
 3 disbursed prior to the commencement of Class III gaming at one Indi-
 4 an gaming facility pursuant to a tribal-state gaming compact author-
 5 ized by section 12 of the executive law, as added by chapter 383 of
 6 the laws of 2001, following the final approval of such compact by
 7 the United States Secretary of the Interior and publication of such
 8 approval in the Federal Register. Notwithstanding any other incon-
 9 sistent provision of law, none of the funds appropriated hereto, as
 10 delineated in the below project schedule, may be interchanged among
 11 project purposes. All or a portion of the funds appropriated hereby
 12 may be suballocated or transferred to any department, agency, or
 13 public authority (71E202A3) ... 300,000,000 (re. \$2,328,000)
 14

15 Project Schedule

17 PROJECT	18 AMOUNT

19 Centers of Excellence, and	
20 Empire Opportunity Fund	120,000,000
21 Gen*NY*sis, Transportation	
22 Capital Projects, and the	
23 Community Capital Assistance	
24 Program	90,000,000
25 Rebuilding the Empire State	
26 Through Opportunities in	
27 Regional Economies (RESTORE)	
28 New York, Transportation	
29 Capital Projects, and the	
30 Community Capital Assistance	
31 Program	90,000,000
32	-----
33 Total	300,000,000
34	=====
35	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds - Other	0 129,878,000
4		-----
5	All Funds	0 129,878,000
6		=====

8 ECONOMIC DEVELOPMENT PROGRAM (CCP)

9
10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Economic Development Purpose

13
14 By chapter 55, section 1, of the laws of 2005, as added by chapter 162,
15 section 4, of the laws of 2005:

16 The sum of \$75,000,000 is hereby appropriated to the New York State
17 economic development program (CCP) out of any moneys in the state
18 treasury in the general fund to the credit of the capital projects
19 fund, not otherwise appropriated, and made immediately available,
20 for the purpose of economic development projects outside cities with
21 a population of one million or more pursuant to a memorandum of
22 understanding to be executed by the governor, the temporary presi-
23 dent of the senate and the speaker of the assembly. All or portions
24 of the funds appropriated hereby may be suballocated or transferred
25 to any department, agency, or public authority (DP000509)
26 75,000,000 (re. \$ 64,614,000)
27

28 By chapter 3, section 29, of the laws of 2004, as amended by chapter 54,
29 section 1, of the laws of 2011:

30 The sum of three hundred forty-five million seven hundred fifty thou-
31 sand dollars (\$345,750,000), or so much thereof as may be necessary,
32 is hereby appropriated to the New York state economic development
33 program (CCP) out of any moneys in the state treasury in the general
34 fund to the credit of the capital projects fund, not otherwise
35 appropriated, and made immediately available, for the purpose of
36 economic development projects outside cities with a population of
37 one million or more pursuant to a memorandum of understanding to be
38 executed by the governor, the temporary president of the senate and
39 the speaker of the assembly, provided that the allocation made
40 available to the governor, as authorized by paragraph one of the
41 memorandum of understanding governing administration of the New York
42 state economic development program, shall be reduced by \$4,250,000
43 to \$162,416,000. All or a portion of the funds appropriated hereby
44 may be suballocated or transferred to any department, agency, or
45 public authority (DP010409) ... 345,750,000 (re. \$ 65,264,000)
46

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds - Other	0 77,781,000
4		-----
5	All Funds	0 77,781,000
6		=====

7
8 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

9
10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Regional Development Purpose

13
14 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
15 54, section 1, of the laws of 2012:
16 For services and expenses of the New York state technology and devel-
17 opment program pursuant to a memorandum of understanding to be
18 executed by the governor, the temporary president of the senate, and
19 the speaker of the assembly, provided that the allocation made
20 available to the governor, as authorized by paragraphs one and three
21 of the memorandum of understanding governing administration of the
22 New York state technology and development program, shall be reduced
23 by \$1,000,000 to \$93,054,000. All or a portion of the funds appro-
24 priated hereby may besuballocated to any department, agency, or
25 public authority (TD0005RD) ... 249,000,000 (re. \$77,781,000)
26

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds - Other	0 45,000,000
4		-----
5	All Funds	0 45,000,000
6		=====

7
8 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

9
10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Capital Matching Grants Purpose

13
14 By chapter 53, section 1, of the laws of 2005, as added by chapter 62,
15 section 3, of the laws of 2005:
16 The sum of \$150,000,000 is hereby appropriated for the higher educa-
17 tion facilities capital matching grants program. Awards and grants
18 shall be administered by the New York state higher education capital
19 matching grant board created pursuant to a chapter of the laws of
20 2005. The amount appropriated is provided for formula-based grants
21 to eligible independent colleges (MG080507)
22 150,000,000 (re. \$45,000,000)
23

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds - Other	0 350,000,000
4		-----
5	All Funds	0 350,000,000
6		=====

7
8 JACOB JAVITS CONVENTION CENTER (CCP)

9
10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Economic Development Purpose

13
14 By chapter 55, section 1, of the laws of 2005:
15 For services and expenses of the Jacob Javits Convention Center expan-
16 sion project, as authorized pursuant to chapter 3 of the laws of
17 2004. Any disbursements made pursuant to this appropriation shall be
18 reimbursed with the proceeds of bonds authorized pursuant to chapter
19 3 of the laws of 2004 to finance the Jacob Javits Convention Center
20 expansion project. All or a portion of the funds appropriated hereby
21 may be suballocated or transferred to any department, agency, or
22 public authority (CC000509) ... 350,000,000 (re. \$350,000,000)
23

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds - Other	0 26,631,000
4		-----
5	All Funds	0 26,631,000
6		=====

7
8 REGIONAL DEVELOPMENT (CCP)

9
10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Regional Development Purpose

13
14 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
15 section 1, of the laws of 2011:

16 For services and expenses of the regional economic development program
17 pursuant to a memorandum of understanding to be executed by the
18 governor, the temporary president of the senate, and the speaker of
19 the assembly, provided that the allocation made available to the
20 governor, as authorized by paragraph one of the memorandum of under-
21 standing governing administration of the regional economic develop-
22 ment program, shall be reduced by \$250,000 to \$42,610,000. All or a
23 portion of the funds appropriated hereby may be suballocated to any
24 department, agency, or public authority(ED0005RE)
25 89,750,000 (re. \$ 26,631,000)

26

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds - Other	0 200,951,000
4		-----
5	All Funds	0 200,951,000
6		=====

8 PROGRAM CHANGES AND EXPANSION (CCP)

9
10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Program Improvement/Change Purpose

13
14 By chapter 54, section 1, of the laws of 2011:
15 For the costs of the purchase of equipment or the creation or improve-
16 ment of information technology systems and related research and
17 development to be financed as authorized pursuant to article 5-A of
18 the state finance law. All or a portion of the funds appropriated
19 hereby may be suballocated or transferred to any department, agency,
20 or public authority (2P111108)
21 92,751,000 (re.\$73,449,000)
22

23 By chapter 50, section 1, of the laws of 2010:
24 For the costs of the purchase of equipment or the creation or improve-
25 ment of information technology systems and related research and
26 development to be financed as authorized pursuant to article 5-A of
27 the state finance law. All or a portion of the funds appropriated
28 hereby may be suballocated or transferred to any department, agency,
29 or public authority (2P101008)
30 187,285,000 (re. \$85,237,000)
31

32 By chapter 50, section 1, of the laws of 2009:
33 For the costs of the purchase of equipment or the creation or improve-
34 ment of information technology systems and related research and
35 development to be financed as authorized pursuant to article 5-A of
36 the state finance law. All or a portion of the funds appropriated
37 hereby may be suballocated or transferred to any department, agency,
38 or public authority (2P090908)
39 129,800,000 (re. \$27,353,000)
40

41 By chapter 50, section 1, of the laws of 2008:
42 For the costs of the purchase of equipment or the creation or improve-
43 ment of information technology systems and related research and
44 development to be financed as authorized pursuant to article 5-A of
45 the state finance law. All or a portion of the funds appropriated
46 hereby may be suballocated or transferred to any department, agency,
47 or public authority (2P080808)
48 141,000,000 (re. \$14,912,000)
49

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds - Other	0 87,036,000
4		-----
5	All Funds	0 87,036,000
6		=====

7
8 STRATEGIC INVESTMENT PROGRAM (CCP)

9
10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Strategic Investment Program Purpose

13
14 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
15 section 1, of the laws of 2011:

16 The sum of \$215,650,000 is hereby appropriated for environmental
17 projects, including the preservation of historically significant
18 places in New York state, and projects to conserve, acquire, develop
19 or improve parklands, parks or public recreation areas; economic
20 development projects which will facilitate the creation or retention
21 of jobs or increase business activity within a municipality or
22 region of the state; higher education projects; projects to estab-
23 lish new or rehabilitate existing business incubator facilities to
24 accommodate emerging or small high technology companies; arts or
25 cultural projects, provided that the allocation made available to
26 the Governor as authorized by paragraph one of the memorandum of
27 understanding governing administration of the strategic investment
28 program, shall be reduced by \$9,350,000 to \$65,650,000. Individual
29 projects funded from this appropriation shall be for \$250,000 or
30 more and funds appropriated hereby may be suballocated to any
31 department, agency, or public authority (71SI00SI)
32 215,650,000 (re. \$ 87,036,000)

33
34 Project Schedule

35 PROJECT	AMOUNT
36 -----	
37 Environmental	63,750,000
38 Economic Development	69,400,000
39 Higher Education/High Technol-	
40 ogy Incubator	43,750,000
41 Arts/Cultural	38,750,000
42	-----
43 Total	215,650,000
44	=====

45

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRANSFORMATIVE PROJECTS PROGRAM

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Fund - Other	720,000,000	0
8	-----	-----
9 All Funds	720,000,000	0
10	=====	=====
11		
12 TRANSFORMATIVE PROJECTS PROGRAM (CCP)		720,000,000
13		-----

14
 15 Capital Projects Funds - Other
 16 New York State Transformative Capital Fund
 17 Transformative Capital Account
 18 Transformative Projects Purpose
 19

20 For costs related to projects, works,
 21 activities, or purposes necessary to pro-
 22 mote transformative economic development
 23 and infrastructure initiatives. Not less
 24 than \$360,000,000 of this appropriation
 25 shall be expended pursuant to a plan or
 26 plans developed by the chief executive
 27 officer of the New York state urban
 28 development corporation and based in part
 29 on a competitive selection process among
 30 the regional economic development councils
 31 and will support initiatives based on
 32 anticipated economic development benefits.
 33 The balance of the capital projects funded
 34 from this appropriation shall be
 35 consistent with capital planning criteria
 36 established by the New York works task
 37 force. Notwithstanding any provision of
 38 law to the contrary, funds appropriated
 39 herein may, subject to the approval of the
 40 director of the budget, be (i)
 41 interchanged, (ii) transferred from this
 42 appropriation to any other appropriation
 43 of any state department, agency or public
 44 benefit corporation, or (iii) suballocated
 45 to any other state department, agency, or
 46 public benefit corporation, to achieve
 47 this purpose (72TF1317) 720,000,000
 48

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Federal ...	0	232,810,000
	-----	-----
All Funds	0	232,810,000
	=====	=====

WORLD TRADE CENTER PROGRAM (CCP)

- Capital Projects Funds - Federal
- Federal Capital Projects Fund
- Federal Aid Highways Purpose

By chapter 50, section 1, of the laws of 2006:

To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes (2CWT0620) 265,000,000 (re. 102,308,000)

By chapter 50, section 1, of the laws of 2002:

To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2002 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes to the Metropolitan Transportation Authority. (17WT0220) 342,000,000 (re. \$130,502,000)

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