

STATE OF NEW YORK

S. 6600

A. 9700

SENATE - ASSEMBLY

January 19, 2010

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

PUBLIC PROTECTION AND GENERAL GOVERNMENT BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations and for aid to localities, or so much thereof as shall be
3 sufficient to accomplish the purposes designated by the appropriations,
4 are hereby appropriated and authorized to be paid as hereinafter
5 provided, to the respective public officers and for the several purposes
6 specified.
- 7 b) Where applicable, appropriations made by this chapter for expendi-
8 tures from federal grants for state operations and for aid to localities
9 may be allocated for spending from federal grants for any grant period
10 beginning, during, or prior to, the state fiscal year beginning on April
11 1, 2010.
- 12 c) The several amounts specified in this chapter for capital projects,
13 or so much thereof as shall be necessary to accomplish the purpose of
14 the appropriations, are appropriated by comprehensive construction
15 programs (hereinafter referred to by the abbreviation CCP), purposes,
16 and projects designated by the appropriations, and authorized to be made
17 available as hereinafter provided to the respective public officers;
18 such appropriations shall be deemed to provide all costs necessary and
19 pertinent to accomplish the intent of the appropriations and are appro-
20 priated in accordance with the provisions of section 93 of the state
21 finance law.
- 22 d) Any amounts specified in this chapter for advances for capital
23 projects, or so much thereof as shall be necessary to accomplish the
24 purpose of the appropriations, are appropriated by comprehensive
25 construction programs (hereinafter referred to by the abbreviation CCP),
26 purposes and projects designated by the appropriations as advances from
27 the capital projects fund in accordance with the provisions of sections
28 40-a and 93 of the state finance law, and are authorized to be paid as
29 hereinafter provided as an advance for a share, part or whole of the
30 cost for such programs, purposes and projects hereinafter specified.

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

1 e) The several amounts specified in this chapter as capital projects -
2 reappropriations, or so much thereof as shall be sufficient to accom-
3 plish the purpose of the appropriations, as appropriated by comprehen-
4 sive construction programs (hereinafter referred to by the abbreviation
5 CCP), purposes, and projects, being the undisbursed balances of the
6 prior year's appropriations, are reappropriated and unless otherwise
7 amended or repealed in part or total in this chapter shall continue to
8 be available for the same purposes as the prior appropriations or as
9 otherwise amended for the fiscal year beginning April 1, 2010.

10 The capital projects reappropriations contained in this chapter may be
11 amended by repealing the items set forth in brackets and by adding ther-
12 eto the underscored material. Certain reappropriations in this chapter
13 are shown using abbreviated text, with three leader dots (an ellipsis)
14 followed by three spaces (...) used to indicate where existing law
15 that is being continued is not shown. However, unless a change is clear-
16 ly indicated by the use of brackets [-] for deletions and underscores
17 for additions, the purpose, amounts, funding source and all other
18 aspects pertinent to each item of appropriation shall be as last appro-
19 priated.

20 For the purpose of complying with section 25 of the state finance law,
21 the year, chapter and section of the last act reappropriating a former
22 original appropriation or any part thereof is, unless otherwise indi-
23 cated, chapter 50, section 1 or 3, of the laws of 2009.

24 f) The several amounts named herein, or so much thereof as shall be
25 sufficient to accomplish the purpose designated, being the unexpended
26 balances of the prior year's appropriations, are hereby reappropriated
27 from the same funds and made available for the same purposes as the
28 prior year's appropriations, unless herein amended, for the fiscal year
29 beginning April 1, 2010. Certain reappropriations in this chapter are
30 shown using abbreviated text, with three leader dots (an ellipsis)
31 followed by three spaces (...) used to indicate where existing law
32 that is being continued is not shown. However, unless a change is clear-
33 ly indicated by the use of brackets [-] for deletions and underscores
34 for additions, the purposes, amounts, funding source and all other
35 aspects pertinent to each item of appropriation shall be as last appro-
36 priated.

37 For the purpose of complying with the state finance law, the year,
38 chapter and section of the last act reappropriating a former original
39 appropriation or any part thereof is, unless otherwise indicated, chap-
40 ter 50, section 1 or 3, of the laws of 2009.

41 g) No moneys appropriated by this chapter shall be available for
42 payment until a certificate of approval has been issued by the director
43 of the budget, who shall file such certificate with the department of
44 audit and control, the chairperson of the senate finance committee and
45 the chairperson of the assembly ways and means committee.

46 h) The appropriations contained in this chapter shall be available for
47 the fiscal year beginning on April 1, 2010.

48

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	22,335,000	0
	-----	-----
All Funds	22,335,000	0
	=====	=====

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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
SR-Other	22,335,000	0	0	22,335,000
	-----	-----	-----	-----
All Funds	22,335,000	0	0	22,335,000
	=====	=====	=====	=====

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SCHEDULE

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ADMINISTRATION PROGRAM	4,911,000

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Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Alcoholic Beverage Account

PERSONAL SERVICE

Personal service--regular	1,340,000
Holiday/overtime compensation	5,000

Amount available for personal service	1,345,000

NONPERSONAL SERVICE

Supplies and materials	117,000
Travel	37,000
Contractual services	2,083,000
Equipment	592,000
Fringe benefits	694,000
Indirect costs	43,000

Amount available for nonpersonal service..	3,566,000

COMPLIANCE PROGRAM	8,151,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Alcoholic Beverage Account

PERSONAL SERVICE

Personal service--regular	4,698,000
Holiday/overtime compensation	30,000

Amount available for personal service	4,728,000

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	107,000
4	Travel	178,000
5	Contractual services	370,000
6	Equipment	260,000
7	Fringe benefits	2,359,000
8	Indirect costs	149,000
9		-----
10	Amount available for nonpersonal service..	3,423,000
11		-----
12		
13	LICENSING AND WHOLESALER SERVICES PROGRAM	9,273,000
14		-----
15		
16	Special Revenue Funds - Other / State Operations	
17	Miscellaneous Special Revenue Fund - 339	
18	Alcoholic Beverage Account	
19		
20	PERSONAL SERVICE	
21		
22	Personal service--regular	3,226,000
23	Holiday/overtime compensation	17,000
24		-----
25	Amount available for personal service	3,243,000
26		-----
27		
28	NONPERSONAL SERVICE	
29		
30	Supplies and materials	7,000
31	Travel	4,000
32	Contractual services	319,000
33	Equipment	381,000
34	Fringe benefits	1,617,000
35	Indirect costs	102,000
36		-----
37	Amount available for nonpersonal service..	2,430,000
38		-----
39		
40	MAINTENANCE UNDISTRIBUTED	
41		
42	Notwithstanding the provisions of section 51	
43	of the state finance law, this appro-	
44	priation may be interchanged without	
45	limitation to any other program of the	
46	division for alcoholic beverage control,	
47	and is to be used for services and	
48	expenses related to improvement of	
49	licensing operations pursuant to a plan	
50	developed by the chief operating officer	
51	of the division of alcoholic beverage	
52	control and approved by the director of	
53	the budget.	
54		
55	Contractual services	1,400,000
56	Equipment	1,000,000
57		-----
58	Amount available	2,400,000
59		-----
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ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 Notwithstanding the provisions of section 51
 2 of the state finance law, this appro-
 3 priation may be interchanged without
 4 limitation to any other program of the
 5 division for alcoholic beverage control,
 6 and is to be used for services and
 7 expenses related to the processing of
 8 license applications and enforcement
 9 thereof, including implementation of a
 10 bill authorizing the sale of wine in
 11 grocery stores, pursuant to a plan
 12 developed by the chief operating officer
 13 of the division of alcoholic beverage
 14 control and approved by the director of
 15 the budget.

16			
17	Personal service--regular	1,000,000	
18	Contractual services	100,000	
19	Equipment	100,000	
20		-----	
21	Amount available	1,200,000	
22		-----	
23	Amount available for maintenance undis-		
24	tributed.....	3,600,000	
25		-----	
26			
27	Total new appropriations for state operations and aid to		
28	localities		22,335,000
29			=====
30			

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	173,482,000	0
6 Special Revenue Funds - Other	11,008,000	0
7 Internal Service Funds	4,258,000	0
8	-----	-----
9 All Funds	188,748,000	0
10	=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 GF-St/Local	141,457,000	32,025,000	0	173,482,000
18 SR-Other	11,008,000	0	0	11,008,000
19 Internal Srv	4,258,000	0	0	4,258,000
20	-----	-----	-----	-----
21 All Funds	156,723,000	32,025,000	0	188,748,000
22	=====	=====	=====	=====

SCHEDULE

26 ADMINISTRATION PROGRAM 12,572,000

29 General Fund / State Operations
30 State Purposes Account - 003

PERSONAL SERVICE

34 Personal service--regular 7,124,000
35 Temporary service 50,000
36 Holiday/overtime compensation 100,000
37 -----
38 Amount available for personal service 7,274,000
39 -----

NONPERSONAL SERVICE

43 Supplies and materials 346,000
44 Travel 201,000
45 Contractual services 4,603,000
46 Equipment 148,000
47 -----
48 Amount available for nonpersonal service.. 5,298,000
49 -----

51 CHIEF INFORMATION OFFICE PROGRAM 19,453,000

54 General Fund / State Operations
55 State Purposes Account - 003

PERSONAL SERVICE

59 Personal service--regular 13,823,000
60 Temporary service 300,000

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DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Holiday/overtime compensation	200,000	
2		-----	
3	Amount available for personal service	14,323,000	
4		-----	
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15			
16	EXECUTIVE DIRECTION PROGRAM		10,627,000
17			-----
18			
19	General Fund / State Operations		
20	State Purposes Account - 003		
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DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Fringe benefits	528,000	
2	Indirect costs	35,000	
3			-----
4	Amount available for nonpersonal service..	667,000	
5			-----
6	Program account subtotal	1,868,000	
7			-----
8			
9	LEGAL SERVICES PROGRAM		6,308,000
10			-----
11			
12	General Fund / State Operations		
13	State Purposes Account - 003		
14			
15			
16			
17	PERSONAL SERVICE		
17	Personal service--regular	5,862,000	
18	Temporary service	50,000	
19	Holiday/overtime compensation	20,000	
20			-----
21	Amount available for personal service	5,932,000	
22			-----
23			
24			
25			
26	NONPERSONAL SERVICE		
26	Supplies and materials	67,000	
27	Travel	73,000	
28	Contractual services	216,000	
29	Equipment	20,000	
30			-----
31	Amount available for nonpersonal service..	376,000	
32			-----
33			
34	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION		
35	ADMINISTRATION PROGRAM		1,018,000
36			-----
37			
38	Special Revenue Funds - Other / State Operations		
39	Environmental Protection and Oil Spill Compensation Fund - 303		
40	Department of Audit and Control Account		
41			
42			
43			
44	PERSONAL SERVICE		
44	Personal service--regular	436,000	
45	Temporary service	87,000	
46			-----
47	Amount available for personal service	523,000	
48			-----
49			
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51			
52	NONPERSONAL SERVICE		
52	Supplies and materials	30,000	
53	Travel	81,000	
54	Contractual services	112,000	
55	Fringe benefits	255,000	
56	Indirect costs	17,000	
57			-----
58	Amount available for nonpersonal service..	495,000	
59			-----
60			
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DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY..	4,397,000
2		-----
3		
4	Special Revenue Funds - Other / State Operations	
5	Miscellaneous Special Revenue Fund - 339	
6	Financial Oversight Account	
7		
8	PERSONAL SERVICE	
9		
10	Personal service--regular	2,711,000
11	Temporary service	48,000
12		-----
13	Amount available for personal service	2,759,000
14		-----
15		
16	NONPERSONAL SERVICE	
17		
18	Supplies and materials	38,000
19	Travel	12,000
20	Contractual services	180,000
21	Equipment	13,000
22	Fringe benefits	1,303,000
23	Indirect costs	92,000
24		-----
25	Amount available for nonpersonal service..	1,638,000
26		-----
27		
28	PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM	2,996,000
29		-----
30		
31	General Fund / State Operations	
32	State Purposes Account - 003	
33		
34	PERSONAL SERVICE	
35		
36	Personal service--regular	558,000
37	Temporary service	3,000
38		-----
39	Amount available for personal service	561,000
40		-----
41		
42	NONPERSONAL SERVICE	
43		
44	Supplies and materials	12,000
45	Travel	21,000
46	Contractual services	129,000
47	Equipment	33,000
48		-----
49	Amount available for nonpersonal service..	195,000
50		-----
51	Program account subtotal	756,000
52		-----
53		
54	Internal Service Funds / State Operations	
55	Miscellaneous Internal Service Fund - 334	
56	Banking Services Account	
57		
58	NONPERSONAL SERVICE	
59		
60	Supplies and materials	1,230,000
61		

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Contractual services	1,010,000	
2		-----	
3	Program account subtotal	2,240,000	
4		-----	
5			
6	STATE AND LOCAL ACCOUNTABILITY PROGRAM		44,484,000
7			-----
8			
9	General Fund / State Operations		
10	State Purposes Account - 003		
11			
12	PERSONAL SERVICE		
13			
14	Personal service--regular	38,601,000	
15	Temporary service	275,000	
16	Holiday/overtime compensation	200,000	
17		-----	
18	Amount available for personal service	39,076,000	
19		-----	
20			
21	NONPERSONAL SERVICE		
22			
23	Supplies and materials	206,000	
24	Travel	2,961,000	
25	Contractual services	1,441,000	
26	Equipment	309,000	
27		-----	
28	Amount available for nonpersonal service..	4,917,000	
29		-----	
30	Program account subtotal	43,993,000	
31		-----	
32			
33	Special Revenue Funds - Other / State Operations		
34	Combined Gifts, Grants and Bequests Fund - 020		
35	Grants Account		
36			
37	PERSONAL SERVICE		
38			
39	Personal service--regular	270,000	
40		-----	
41			
42	NONPERSONAL SERVICE		
43			
44	Contractual services	221,000	
45		-----	
46	Program account subtotal	491,000	
47		-----	
48			
49	STATE OPERATIONS PROGRAM		86,893,000
50			-----
51			
52	General Fund / State Operations		
53	State Purposes Account - 003		
54			
55	PERSONAL SERVICE		
56			
57	Personal service--regular	37,309,000	
58	Temporary service	475,000	
59	Holiday/overtime compensation	942,000	
60		-----	
61	Amount available for personal service	38,726,000	
62		-----	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	458,000
4	Travel	400,000
5	Contractual services	6,661,000
6	Equipment	3,371,000
7		-----
8	Amount available for nonpersonal service..	10,890,000
9		-----
10	Program account subtotal	49,616,000
11		-----
12		
13	General Fund / Aid to Localities	
14	Local Assistance Account - 001	
15		
16	For state reimbursements to cities, towns,	
17	or villages for payments made for special	
18	accidental death benefits made pursuant to	
19	section 208-f of the general municipal	
20	law, including the payment of liabilities	
21	incurred prior to April 1, 2010 and for	
22	state reimbursement to New York city for	
23	payments made for special accidental death	
24	benefits to beneficiaries of first respon-	
25	ders to the world trade center attack made	
26	pursuant to section 208-f of the general	
27	municipal law, including the payment of	
28	liabilities incurred prior to April 1,	
29	2010. Notwithstanding the provisions of	
30	any other law to the contrary, for state	
31	fiscal year 2010-2011 the liability of the	
32	state and the amount to be distributed or	
33	otherwise expended by the state pursuant	
34	to section 208-f of the general municipal	
35	law shall be limited to the amount appro-	
36	priated	32,025,000
37		-----
38	Program account subtotal	32,025,000
39		-----
40		
41	Special Revenue Funds - Other / State Operations	
42	Child Performers Protection Fund - 025	
43	Child Performers Protection Account	
44		
45	Notwithstanding any other law to the contra-	
46	ry, for accounting services provided in	
47	connection with the administration of the	
48	child performer's holding fund created	
49	pursuant to section 99-k of the state	
50	finance law.	
51		
52	PERSONAL SERVICE	
53		
54	Personal service--regular	68,000
55		-----
56		
57	NONPERSONAL SERVICE	
58		
59	Fringe benefits	31,000
60		

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Indirect costs	3,000	
2			-----
3	Amount available for nonpersonal service..	34,000	
4			-----
5	Program account subtotal	102,000	
6			-----
7			
8	Internal Service Funds / State Operations		
9	Miscellaneous Internal Service Fund - 334		
10	Statewide Training Account		
11			
12			NONPERSONAL SERVICE
13			
14	Contractual services	150,000	
15			-----
16	Program account subtotal	150,000	
17			-----
18			
19	Special Revenue Funds - Other / State Operations		
20	Miscellaneous Special Revenue Fund - 339		
21	Abandoned Property Audit Account		
22			
23			NONPERSONAL SERVICE
24			
25	Supplies and materials	58,000	
26	Travel	100,000	
27	Contractual services	4,796,000	
28	Equipment	46,000	
29			-----
30	Program account subtotal	5,000,000	
31			-----
32			
33	Total new appropriations for state operations and aid to		
34	localities	188,748,000	
35			=====
36			

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	33,955,000	0
6 Special Revenue Funds - Other	23,431,000	0
7 Internal Service Funds	1,650,000	0
8	-----	-----
9 All Funds	59,036,000	0
10	=====	=====

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 GF-St/Local	33,955,000	0	0	33,955,000
18 SR-Other	23,431,000	0	0	23,431,000
19 Internal Srv	1,650,000	0	0	1,650,000
20	-----	-----	-----	-----
21 All Funds	59,036,000	0	0	59,036,000
22	=====	=====	=====	=====

23 SCHEDULE

24 BUDGET DIVISION PROGRAM 53,036,000

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26
27
28
29 General Fund / State Operations
30 State Purposes Account - 003

31 PERSONAL SERVICE

34 Personal service--regular	24,002,000
35 Temporary service	500,000
36 Holiday/overtime compensation	200,000
37	-----
38 Amount available for personal service	24,702,000
39	-----

40 NONPERSONAL SERVICE

43 Supplies and materials	200,000
44 Travel	186,000
45 Contractual services	4,251,000
46 Equipment	300,000
47	-----
48 Amount available for nonpersonal service..	4,937,000
49	-----

50 MAINTENANCE UNDISTRIBUTED

51
52
53 For services and expenses related to member-
54 ship dues in various organizations accord-
55 ing to the following.

57 Conference of northeast governors	90,000
58 Federal funds information for states	12,000

59

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	National governors association	214,000
2		-----
3	Amount available for maintenance undis-	
4	tributed	316,000
5		-----
6	Program account subtotal	29,955,000
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	Not-For-Profit Short-Term Revolving Loan Fund - 055	
11	Not-For-Profit Loan Account	
12		
13	For the purpose of making loans from the	
14	not-for-profit short-term revolving loan	
15	fund to eligible not-for-profit organiza-	
16	tions	150,000
17		-----
18	Program account subtotal	150,000
19		-----
20		
21	Special Revenue Funds - Other / State Operations	
22	Miscellaneous Special Revenue Fund - 339	
23	Revenue Arrearage Account	
24		
25	For services and expenses related to admin-	
26	istrative and technological services	
27	including those associated with the	
28	collection and maximization of overdue	
29	non-tax revenues owed to the state,	
30	including liabilities incurred in prior	
31	years. Funds herein appropriated may be	
32	suballocated, subject to the approval of	
33	the director of the budget, to any state	
34	department, agency or public benefit	
35	corporation.	
36		
37		
38		
39	PERSONAL SERVICE	
39	Personal service--regular	3,155,000
40	Holiday/overtime compensation	10,000
41		-----
42	Amount available for personal service	3,165,000
43		-----
44		
45		
46	NONPERSONAL SERVICE	
47	Supplies and materials	54,000
48	Contractual services	8,461,000
49	Equipment	946,000
50	Fringe benefits	1,410,000
51	Indirect costs	114,000
52		-----
53	Amount available for nonpersonal service..	10,985,000
54		-----
55	Program account subtotal	14,150,000
56		-----
57		
58	Special Revenue Funds - Other / State Operations	
59	Miscellaneous Special Revenue Fund - 339	
60	Systems and Technology Account	
61		
62		

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For services and expenses for the modifica-
 2 tion of statewide personnel, accounting,
 3 financial management, budgeting and
 4 related information systems to accommodate
 5 the unique management and information
 6 needs of the division of the budget,
 7 including liabilities incurred in prior
 8 years. Funds herein appropriated may be
 9 suballocated, subject to the approval of
 10 the director of the budget, to any state
 11 department, agency or public benefit
 12 corporation.

13
 14 PERSONAL SERVICE

15
 16 Personal service--regular 3,525,000
 17 Holiday/overtime compensation 20,000
 18 -----
 19 Amount available for personal service 3,545,000
 20 -----

21
 22 NONPERSONAL SERVICE

23
 24 Contractual services 1,759,000
 25 Fringe benefits 1,688,000
 26 Indirect costs 139,000
 27 -----
 28 Amount available for nonpersonal service.. 3,586,000
 29 -----
 30 Program account subtotal 7,131,000
 31 -----

32
 33 Internal Service Funds / State Operations
 34 Miscellaneous Internal Service Fund - 334
 35 Federal Single Audit Account
 36

37 For services and expenses associated with
 38 the conduct of the annual independent
 39 audit of federal programs as required by
 40 the federal single audit act of 1984.

41
 42 NONPERSONAL SERVICE

43
 44 Contractual services 1,650,000
 45 -----
 46 Program account subtotal 1,650,000
 47 -----

48
 49 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM 6,000,000
 50 -----

51
 52 General Fund / State Operations
 53 State Purposes Account - 003
 54

55 For services and expenses related to cash
 56 management activities of the state and the
 57 federal cash management improvement act of
 58 1990, including required payment of inter-
 59 est to the federal government and includ-
 60 ing liabilities incurred in prior years.
 61 Funds herein appropriated may be suballo-
 62

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 cated, subject to the approval of the
 2 director of the budget, to any state
 3 department, agency or public benefit
 4 corporation.
 5
 6 NONPERSONAL SERVICE
 7
 8 Contractual services 4,000,000
 9 -----
 10 Program account subtotal 4,000,000
 11 -----
 12
 13 Special Revenue Funds - Other / State Operations
 14 Miscellaneous Special Revenue Fund - 339
 15 Federal Liability Account
 16
 17 For services and expenses related to the
 18 implementation of the federal cash manage-
 19 ment improvement act of 1990 2,000,000
 20 -----
 21 Program account subtotal 2,000,000
 22 -----
 23
 24 Total new appropriations for state operations and aid to
 25 localities 59,036,000
 26 =====
 27

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	18,593,000	0
6 Special Revenue Funds - Other	2,257,000	0
7 Internal Service Funds - Other	34,204,000	0
8	-----	-----
9 All Funds	55,054,000	0
10	=====	=====

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 GF-St/Local	18,593,000	0	0	18,593,000
18 SR-Other	2,257,000	0	0	2,257,000
19 Internal Srv	34,204,000	0	0	34,204,000
20	-----	-----	-----	-----
21 All Funds	55,054,000	0	0	55,054,000
22	=====	=====	=====	=====

23 SCHEDULE

24 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 7,622,000

25
26
27
28
29 General Fund / State Operations
30 State Purposes Account - 003

31 PERSONAL SERVICE

32
33
34 Personal service--regular 3,908,000
35 Holiday/overtime compensation 1,000
36 -----
37 Amount available for personal service 3,909,000
38 -----

39 NONPERSONAL SERVICE

40
41
42 Supplies and materials 9,000
43 Travel 35,000
44 Contractual services 110,000
45 Equipment 10,000
46 -----
47 Amount available for nonpersonal service.. 164,000
48 -----
49 Program account subtotal 4,073,000
50 -----

51
52 Internal Service Funds / State Operations
53 Health Insurance Revolving Account - 396
54 Civil Service Employee Benefits Division Administration
55 Account

56 PERSONAL SERVICE

57
58
59 Personal service--regular 1,855,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Holiday/overtime compensation	3,000	
2		-----	
3	Amount available for personal service	1,858,000	
4		-----	
5			
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15			
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17			
18			
19			
20	COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE		887,000
21			-----
22			
23	General Fund / State Operations		
24	State Purposes Account - 003		
25			
26			
27			
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29			
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39			
40			
41			
42			
43	PERSONNEL BENEFIT SERVICES PROGRAM		25,449,000
44			-----
45			
46	General Fund / State Operations		
47	State Purposes Account - 003		
48			
49			
50			
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61			
62			

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Equipment	5,000
2		-----
3	Amount available for nonpersonal service..	133,000
4		-----
5	Program account subtotal	1,850,000
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Combined Gifts, Grants and Bequests Fund - 020	
10	Grants Account	
11		
12	For payments to the civil service department	
13	from private foundations, corporations and	
14	individuals.	
15		
16		
17		
18	Supplies and materials	150,000
19	Contractual services	150,000
20		-----
21	Program account subtotal	300,000
22		-----
23		
24	Internal Service Funds / State Operations	
25	Miscellaneous Internal Service Fund - 334	
26	Civil Service EHS Occupational Health Program Account	
27		
28		
29		
30	Personal service--regular	397,000
31	Temporary service	178,000
32		-----
33	Amount available for personal service	575,000
34		-----
35		
36		
37		
38	Supplies and materials	128,000
39	Travel	90,000
40	Contractual services	256,000
41	Equipment	4,000
42	Fringe benefits	281,000
43	Indirect costs	18,000
44		-----
45	Amount available for nonpersonal service..	777,000
46		-----
47	Program account subtotal	1,352,000
48		-----
49		
50	Internal Service Funds / State Operations	
51	Health Insurance Revolving Account - 396	
52	Health Insurance Internal Services Account	
53		
54		
55		
56	Personal service--regular	11,181,000
57	Temporary service	30,000
58	Holiday/overtime compensation	129,000
59		-----
60	Amount available for personal service	11,340,000
61		-----
62		

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	373,000
4	Travel	145,000
5	Contractual services	3,024,000
6	Equipment	164,000
7	Fringe benefits	5,545,000
8	Indirect costs	358,000
9		-----
10	Amount available for nonpersonal service..	9,609,000
11		-----
12		
13	MAINTENANCE UNDISTRIBUTED	
14		
15	For suballocation to the department of audit	
16	and control for services and expenses for	
17	auditors in order to achieve administra-	
18	tive savings in the health insurance	
19	program.	
20		
21	Personal service--regular	324,000
22	Supplies and materials	22,000
23	Travel	106,000
24	Contractual services	27,000
25	Fringe benefits	160,000
26	Indirect costs	10,000
27		-----
28	Amount available	649,000
29		-----
30		
31	For suballocation to the department of audit	
32	and control for services and expenses	
33	related to health insurance program	
34	payroll transactions.	
35		
36	Personal service--regular	153,000
37	Supplies and materials	20,000
38	Travel	82,000
39	Contractual services	13,000
40	Fringe benefits	76,000
41	Indirect costs	5,000
42		-----
43	Amount available	349,000
44		-----
45	Amount available for maintenance undis-	
46	tributed	998,000
47		-----
48	Program account subtotal	21,947,000
49		-----
50		
51	PERSONNEL MANAGEMENT SERVICES PROGRAM	21,096,000
52		-----
53		
54	General Fund / State Operations	
55	State Purposes Account - 003	
56		
57	PERSONAL SERVICE	
58		
59	Personal service--regular	10,595,000
60	Temporary service	750,000
61		

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Holiday/overtime compensation	101,000
2		-----
3	Amount available for personal service	11,446,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials	50,000
9	Travel	46,000
10	Contractual services	232,000
11	Equipment	9,000
12		-----
13	Amount available for nonpersonal service..	337,000
14		-----
15	Program account subtotal	11,783,000
16		-----
17		
18	Special Revenue Funds - Other / State Operations	
19	Miscellaneous Special Revenue Fund - 339	
20	Examination and Miscellaneous Revenue Account	
21		
22	For services and expenses related to New	
23	York state personnel management services	
24	provided by the department.	
25		
26	PERSONAL SERVICE	
27		
28	Personal service--regular	520,000
29	Temporary service	10,000
30		-----
31	Amount available for personal service	530,000
32		-----
33		
34	NONPERSONAL SERVICE	
35		
36	Supplies and materials	59,000
37	Travel	33,000
38	Contractual services	1,034,000
39	Equipment	25,000
40	Fringe benefits	259,000
41	Indirect costs	17,000
42		-----
43	Amount available for nonpersonal service..	1,427,000
44		-----
45	Program account subtotal	1,957,000
46		-----
47		
48	Internal Service Funds / State Operations	
49	Miscellaneous Internal Service Fund - 334	
50	Department of Civil Service Administration Account	
51		
52	For services and expenses related to section	
53	11 of the civil service law.	
54		
55	PERSONAL SERVICE	
56		
57	Personal service--regular	3,377,000
58	Holiday/overtime compensation	15,000
59		-----
60	Amount available for personal service	3,392,000
61		-----
62		

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	58,000
4	Travel	60,000
5	Contractual services	2,026,000
6	Equipment	52,000
7	Fringe benefits	1,661,000
8	Indirect costs	107,000
9		-----
10	Amount available for nonpersonal service..	3,964,000
11		-----
12	Program account subtotal	7,356,000
13		-----
14		
15	Total new appropriations for state operations and aid to	
16	localities	55,054,000
17		=====
18		

CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	2,508,000	0
6 Special Revenue Funds - Other	670,000	0
	-----	-----
8 All Funds	3,178,000	0
	=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
	-----	-----	-----	-----
16 GF-St/Local	2,508,000	0	0	2,508,000
17 SR-Other	670,000	0	0	670,000
	-----	-----	-----	-----
19 All Funds	3,178,000	0	0	3,178,000
	=====	=====	=====	=====

20

21 SCHEDULE

22

24 CONSUMER PROTECTION PROGRAM	3,178,000

25

26 General Fund / State Operations

27 State Purposes Account - 003

28

29 PERSONAL SERVICE

30

32 Personal service--regular	2,213,000

33

34

35 NONPERSONAL SERVICE

36

37 Supplies and materials	70,000
38 Travel	20,000
39 Contractual Services	155,000
40 Equipment	50,000

41

42 Amount available for nonpersonal service..	295,000

43

44 Program account subtotal	2,508,000

45

46

47 Special Revenue Funds - Other / State Operations

48 Miscellaneous Special Revenue Fund - 339

49 Consumer Protection Account

50

51 For services and expenses of the consumer

52 protection board including expenses

53 related to the enforcement of the no tele-

54 marketing sales calls law.

55

56 PERSONAL SERVICE

57

58 Personal service--regular	107,000

59

60

61

CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	115,000
4	Travel	10,000
5	Contractual services	393,000
6	Fringe benefits	40,000
7	Indirect costs	5,000
8		-----
9	Amount available for nonpersonal service..	563,000
10		-----
11	Program account subtotal	670,000
12		-----
13		
14	Total new appropriations for state operations and aid to	
15	localities	3,178,000
16		=====
17		

COMMISSION OF CORRECTION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	2,975,000	0
6		-----	-----
7	All Funds	2,975,000	0
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	2,975,000	0	0	2,975,000
16		-----	-----	-----	-----
17	All Funds	2,975,000	0	0	2,975,000
18		=====	=====	=====	=====

19
20 SCHEDULE

21
22 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM 2,975,000

23
24
25 General Fund / State Operations
26 State Purposes Account - 003

27
28 PERSONAL SERVICE

29
30 Personal service--regular 2,433,000
31 Holiday/overtime compensation 20,000
32 -----
33 Amount available for personal service 2,453,000
34 -----

35
36 NONPERSONAL SERVICE

37
38 Supplies and materials 15,000
39 Travel 176,000
40 Contractual services 323,000
41 Equipment 8,000
42 -----
43 Amount available for nonpersonal service.. 522,000
44 -----

45
46 Total new appropriations for state operations and aid to
47 localities 2,975,000
48 =====
49

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	2,512,906,000	6,952,000
6 Special Revenue Funds - Federal	38,300,000	39,183,000
7 Special Revenue Funds - Other	29,480,000	0
8 Capital Projects Funds	320,000,000	587,734,000
9 Enterprise Funds	43,013,000	0
10 Internal Service Funds	73,692,000	0
11	-----	-----
12 All Funds	3,017,391,000	633,869,000
13	=====	=====

14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
20 GF-St/Local	2,512,706,000	200,000	0	2,512,906,000
21 SR-Federal	38,300,000	0	0	38,300,000
22 SR-Other	29,480,000	0	0	29,480,000
23 Cap Proj	0	0	320,000,000	320,000,000
24 Enterprise	43,013,000	0	0	43,013,000
25 Internal Srv	73,692,000	0	0	73,692,000
26	-----	-----	-----	-----
27 All Funds	2,697,191,000	200,000	320,000,000	3,017,391,000
28	=====	=====	=====	=====

29 SCHEDULE

30 ADMINISTRATION PROGRAM 92,897,000

31
32
33
34
35 General Fund / State Operations
36 State Purposes Account - 003

37 PERSONAL SERVICE

38
39
40 Personal service--regular 17,185,000
41 Holiday/overtime compensation 116,000
42
43 Amount available for personal service 17,301,000
44

45 NONPERSONAL SERVICE

46
47
48 Supplies and materials 383,000
49 Travel 340,000
50 Contractual services 5,969,000
51 Equipment 653,000
52
53 Amount available for nonpersonal service.. 7,345,000
54
55 Program account subtotal 24,646,000
56

57
58 General Fund / State Operations
59 Attica State Employee Victims' Fund - 013
60 Attica State Employee Victims' Account
61
62

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	MAINTENANCE UNDISTRIBUTED	
2		
3	For payments to the state employee-victims	
4	and survivors of deceased state employee-	
5	victims of the September 1971 Attica	
6	correctional facility inmate uprising and	
7	retaking in accordance with section 99-m	
8	of state finance law	2,000,000
9		-----
10	Program account subtotal	2,000,000
11		-----
12		
13	Special Revenue Funds - Federal / State Operations	
14	Federal Department of Education Fund - 267	
15		
16	For services and expenses related to the	
17	youth offender grant program	1,300,000
18		-----
19	Program fund subtotal	1,300,000
20		-----
21		
22	Special Revenue Funds - Federal / State Operations	
23	Federal Operating Grants Fund - 290	
24	Correctional Services-NIC Grants Account	
25		
26	For services and expenses incurred by the	
27	department of correctional services for	
28	the incarceration of illegal aliens	34,000,000
29	For services and expenses related to	
30	substance abuse treatment in state prisons	1,000,000
31	For services and expenses related to various	
32	purposes including correction officer	
33	vests	2,000,000
34		-----
35	Program account subtotal	37,000,000
36		-----
37		
38	Special Revenue Funds - Other / State Operations	
39	Miscellaneous Special Revenue Fund - 339	
40	Capacity Contracting Account	
41		
42	MAINTENANCE UNDISTRIBUTED	
43		
44	For services and expenses incurred by the	
45	department of correctional services for	
46	the housing of inmates from other juris-	
47	dictions under contracts entered into	
48	under the direction of the commissioner ..	25,000,000
49		-----
50	Program account subtotal	25,000,000
51		-----
52		
53	Special Revenue Funds - Other / State Operations	
54	Miscellaneous Special Revenue Fund - 339	
55	Correctional Services Asset Forfeiture Account	
56		
57	NONPERSONAL SERVICE	
58		
59	Equipment	250,000
60		-----
61	Program account subtotal	250,000
62		-----

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Enterprise Funds / State Operations	
2	Miscellaneous Enterprise Fund - 331	
3	Employee Mess Correctional Services Account	
4		
5	For services and expenses related to the	
6	operation of employee mess programs.	
7		
8	PERSONAL SERVICE	
9		
10	Personal service--regular	840,000
11		-----
12		
13	NONPERSONAL SERVICE	
14		
15	Supplies and materials	600,000
16	Travel	5,000
17	Contractual services	1,007,000
18	Equipment	50,000
19	Fringe benefits	173,000
20	Indirect costs	26,000
21		-----
22	Amount available for nonpersonal service..	1,861,000
23		-----
24	Program account subtotal	2,701,000
25		-----
26		
27	CORRECTIONAL INDUSTRIES PROGRAM	73,692,000
28		-----
29		
30	Internal Service Funds / State Operations	
31	Correctional Industries Revolving Account - 397	
32		
33	PERSONAL SERVICE	
34		
35	Personal service--regular	19,647,000
36	Temporary service	15,000
37	Holiday/overtime compensation	577,000
38		-----
39	Amount available for personal service	20,239,000
40		-----
41		
42	NONPERSONAL SERVICE	
43		
44	Supplies and materials	31,675,000
45	Travel	480,000
46	Contractual services	8,864,000
47	Equipment	2,141,000
48	Fringe benefits	9,669,000
49	Indirect costs	624,000
50		-----
51	Amount available for nonpersonal service..	53,453,000
52		-----
53		
54	HEALTH SERVICES PROGRAM	360,523,000
55		-----
56		
57	General Fund / State Operations	
58	State Purposes Account - 003	
59		
60	For services and expenses to operate the	
61	health services program including liabil-	
62	ities incurred prior to April 1, 2010.	

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	PERSONAL SERVICE	
2		
3	Personal service--regular	124,577,000
4	Temporary service	5,869,000
5	Holiday/overtime compensation	7,330,000
6		-----
7	Amount available for personal service	137,776,000
8		-----
9		
10	NONPERSONAL SERVICE	
11		
12	Supplies and materials	87,050,000
13	Travel	423,000
14	Contractual services	134,405,000
15	Equipment	869,000
16		-----
17	Amount available for nonpersonal service..	222,747,000
18		-----
19		
20	PROGRAM SERVICES PROGRAM	274,257,000
21		-----
22		
23	General Fund / State Operations	
24	State Purposes Account - 003	
25		
26	PERSONAL SERVICE	
27		
28	Personal service--regular	187,459,000
29	Temporary service	5,571,000
30	Holiday/overtime compensation	780,000
31		-----
32	Amount available for personal service	193,810,000
33		-----
34		
35	NONPERSONAL SERVICE	
36		
37	Supplies and materials	7,798,000
38	Travel	461,000
39	Contractual services	29,963,000
40	Equipment	2,225,000
41		-----
42	Amount available for nonpersonal service..	40,447,000
43		-----
44	Program account subtotal	234,257,000
45		-----
46		
47	Special Revenue Funds - Other / State Operations	
48	Combined Gifts, Grants and Bequests Fund - 020	
49	Correctional Services Account	
50		
51	For services and expenses of various activ-	
52	ities funded through gifts and donations.	
53		
54	NONPERSONAL SERVICE	
55		
56	Contractual services	100,000
57		-----
58	Program account subtotal	100,000
59		-----
60		
61		

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Enterprise Funds / State Operations	
2	Correctional Services Commissary Account - 326	
3	Central Office Account	
4		
5	For services and expenses of operating self	
6	sustaining facility commissaries.	
7		
8	NONPERSONAL SERVICE	
9		
10	Supplies and materials	38,000,000
11	Contractual services	1,900,000
12		-----
13	Program account subtotal	39,900,000
14		-----
15		
16	SUPERVISION OF INMATES PROGRAM	1,445,089,000
17		-----
18		
19	General Fund / State Operations	
20	State Purposes Account - 003	
21		
22	PERSONAL SERVICE	
23		
24	Personal service--regular	1,343,381,000
25	Temporary service	12,698,000
26	Holiday/overtime compensation	65,076,000
27		-----
28	Amount available for personal service	1,421,155,000
29		-----
30		
31	NONPERSONAL SERVICE	
32		
33	Supplies and materials	11,260,000
34	Travel	3,020,000
35	Contractual services	6,583,000
36	Equipment	3,071,000
37		-----
38	Amount available for nonpersonal service..	23,934,000
39		-----
40		
41	SUPPORT SERVICES PROGRAM	450,933,000
42		-----
43		
44	General Fund / State Operations	
45	State Purposes Account - 003	
46		
47	For services and expenses to operate the	
48	support services program including lease	
49	payments to the dormitory authority, as	
50	successor to the facilities development	
51	corporation pursuant to chapter 83 of the	
52	laws of 1995, pursuant to an agreement	
53	entered into between the facilities devel-	
54	opment corporation and the department of	
55	correctional services for the rental of	
56	correctional facilities.	
57		
58	PERSONAL SERVICE	
59		
60	Personal service--regular	167,186,000
61	Temporary service	219,000
62		

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Holiday/overtime compensation	10,595,000
2		-----
3	Amount available for personal service	178,000,000
4		-----
5		
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1 Holiday/overtime compensation 10,595,000
 2 -----
 3 Amount available for personal service 178,000,000
 4 -----
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DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	260,000
4	Travel	2,000
5	Contractual services	100,000
6	Equipment	50,000
7		-----
8	Program account subtotal	412,000
9		-----
10		
11	Total new appropriations for state operations and aid to	
12	localities	2,697,391,000
13		=====
14		

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Department of Education Fund - 267
5
6 By chapter 50, section 1, of the laws of 2009:
7 For services and expenses related to the youth offender grant program
8 ... 1,300,000 (re. \$1,300,000)
9
10 By chapter 50, section 1, of the laws of 2008:
11 For services and expenses related to the youth offender grant program
12 ... 1,300,000 (re. \$1,059,000)
13
14 Special Revenue Funds - Federal / State Operations
15 Federal Operating Grants Fund - 290
16 Correctional Services-NIC Grants Account
17
18 By chapter 50, section 1, of the laws of 2009:
19 For services and expenses incurred by the department of correctional
20 services for the incarceration of illegal aliens
21 34,000,000 (re. \$34,000,000)
22 For services and expenses related to substance abuse treatment in
23 state prisons ... 1,000,000 (re. \$789,000)
24 For services and expenses related to various purposes including
25 correction officer vests ... 1,000,000 (re. \$1,000,000)
26
27 By chapter 50, section 1, of the laws of 2008:
28 For services and expenses related to various purposes including
29 correction officer vests ... 1,000,000 (re. \$1,000,000)
30
31 By chapter 50, section 1, of the laws of 2006:
32 For services and expenses related to the youth offender grant program
33 1,200,000 (re. \$35,000)
34
35 HEALTH SERVICES PROGRAM
36
37 General Fund / State Operations
38 State Purposes Account - 003
39
40 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
41 section 3, of the laws of 2008:
42 For services and expenses of a program to facilitate enrollment in the
43 medical assistance program. A portion of the funds herein appropri-
44 ated may be transferred to other state agencies
45 200,000 (re. \$200,000)
46
47 PROGRAM SERVICES PROGRAM
48
49 General Fund / Aid to Localities
50 Local Assistance Account - 001
51
52 By chapter 50, section 1, of the laws of 2008, as amended by chapter 1,
53 section 1, of the laws of 2009:
54 Osborne Association - Albion Family Ties
55 98,000 (re. \$48,000)
56 Osborne Association - Family Resource Center
57 37,000 (re. \$17,000)
58
59

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 SUPERVISION OF INMATES PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 50, section 1, of the laws of 2008, as amended by chapter 1,
7 section 1, of the laws of 2009:
8 For the purchase of protective gear for correctional officers
9 1,429,000 (re. \$807,000)
10
11 SUPPORT SERVICES PROGRAM
12
13 General Fund / Aid to Localities
14 Local Assistance Account - 001
15
16 By chapter 50, section 1, of the laws of 2008, as amended by chapter
17 496, section 1, of the laws of 2008:
18 For services and expenses of localities for the housing and board of
19 coram nobis prisoners in accordance with section 601-b of the
20 correction law, felony offenders in accordance with subdivision 2 of
21 section 601-c of the correction law, and prisoners pursuant to
22 section 95 of the correction law. Notwithstanding any other
23 provision of law to the contrary, payments certified to the commis-
24 sioner by the appropriate local official for the care of such pris-
25 oners and made pursuant to this appropriation for liabilities
26 incurred on or after September 1, 2008 shall be paid at the follow-
27 ing per day per capita rates: per diem per capita reimbursement
28 pursuant to section 601-b of the correction law shall not exceed
29 \$18.80, and per diem per capita reimbursement pursuant to subdivi-
30 sion 2 of section 601-c of the correction law shall not exceed
31 \$37.60 ... 5,880,000 (re. \$5,880,000)
32
33 Total reappropriations for state operations and aid to
34 localities 46,135,000
35 =====
36

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS 2010-11

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Correctional Facilities Capital Improvement Fund	320,000,000
6		-----
7	All Funds	320,000,000
8		=====
9		
10	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .	320,000,000
11		-----
12		
13	Correctional Facilities Capital Improvement Fund - 399	
14		
15	Administration Purpose	
16		
17	For the preparation and review of plans,	
18	specifications, estimates, studies,	
19	plant evaluations, inspections,	
20	appraisals and surveys, and legal claims	
21	relating to existing or proposed facili-	
22	ties of the department of correctional	
23	services, and payment of personal	
24	service and nonpersonal service, includ-	
25	ing fringe benefits, related to the	
26	administration and security of capital	
27	projects provided by the department of	
28	correctional services for new and reap-	
29	propriated projects (10501050)	15,000,000
30		
31	Health and Safety Purpose	
32		
33	Alterations and improvements, including	
34	related departmental administrative	
35	costs, for health and safety including	
36	liabilities incurred prior to April 1,	
37	2010 (10011001)	16,000,000
38		
39	Preservation of Facilities Purpose	
40		
41	Alterations and improvements, including	
42	related departmental administrative	
43	costs, for the preservation of facili-	
44	ties including liabilities incurred	
45	prior to April 1, 2010 (10031003)	174,000,000
46		
47	Alterations and improvements, including	
48	related departmental administrative	
49	costs, for preventative maintenance that	
50	will prolong the useful life of assets	
51	including liabilities incurred prior to	
52	April 1, 2010 (10M31003)	15,000,000
53		
54	Environmental Protection or Improvements Purpose	
55		
56	Alterations and improvements, including	
57	related departmental administrative	
58	costs, for environmental protection or	
59	improvements including liabilities in-	
60	curring prior to April 1, 2010 (10061006).	24,000,000
61		
62		

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS 2010-11

1	Program Improvement or Program Change Purpose	
2		
3	Alterations and improvements, including	
4	related departmental administrative	
5	costs, for program improvement or	
6	program change including liabilities in-	
7	curred prior to April 1, 2010 (10081008).	76,000,000
8		

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
2
3 Correctional Facilities Capital Improvement Fund - 399
4
5 Administration Purpose
6
7 By chapter 50, section 1, of the laws of 2009:
8 For the preparation and review of plans, specifications, estimates,
9 studies, plant evaluations, inspections, appraisals and surveys, and
10 legal claims relating to existing or proposed facilities of the
11 department of correctional services, and payment of personal service
12 and nonpersonal service, including fringe benefits, related to the
13 administration and security of capital projects provided by the
14 department of correctional services for new and reappropriated
15 projects (10500950) ... 15,000,000 (re. \$15,000,000)
16
17 Health and Safety Purpose
18
19 By chapter 50, section 1, of the laws of 2009:
20 Alterations and improvements, including related departmental
21 administrative costs, for health and safety including liabilities
22 incurred prior to April 1, 2009 (10010901)
23 16,000,000 (re. \$14,699,000)
24
25 By chapter 50, section 1, of the laws of 2008:
26 Alterations and improvements, including related departmental adminis-
27 trative costs, for health and safety including liabilities incurred
28 prior to April 1, 2008 (10010801)
29 10,000,000 (re. \$3,201,000)
30
31 By chapter 50, section 1, of the laws of 2007:
32 Alterations and improvements, including related departmental adminis-
33 trative costs, for health and safety including liabilities incurred
34 prior to April 1, 2007 (10010701)
35 20,000,000 (re. \$6,409,000)
36
37 By chapter 50, section 1, of the laws of 2006:
38 Alterations and improvements, including related departmental adminis-
39 trative costs, for health and safety including liabilities incurred
40 prior to April 1, 2006 (10010601)
41 20,000,000 (re. \$615,000)
42
43 By chapter 50, section 1, of the laws of 2005:
44 Alterations and improvements, including related departmental adminis-
45 trative costs, for health and safety including liabilities incurred
46 prior to April 1, 2005 (10010501)
47 30,000,000 (re. \$847,000)
48
49 By chapter 50, section 1, of the laws of 2004:
50 Alterations and improvements, including related departmental adminis-
51 trative costs, for health and safety including liabilities incurred
52 prior to April 1, 2004 (10010401)
53 30,000,000 (re. \$1,222,000)
54
55 By chapter 50, section 1, of the laws of 2003:
56 Alterations and improvements, including related departmental adminis-
57 trative costs, for health and safety including liabilities incurred
58 prior to April 1, 2003 (10010301)
59 30,000,000 (re. \$799,000)
60
61

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Preservation of Facilities Purpose
2
3 By chapter 50, section 1, of the laws of 2009:
4 Alterations and improvements, including related departmental
5 administrative costs, for the preservation of facilities including
6 liabilities incurred prior to April 1, 2009 (10030903)
7 165,000,000 (re. \$163,363,000)
8 Alterations and improvements, including related departmental
9 administrative costs, for preventative maintenance that will prolong
10 the useful life of assets including liabilities incurred prior to
11 April 1, 2009 (10M30903) ... 15,000,000 (re. \$14,252,000)
12
13 By chapter 50, section 1, of the laws of 2008:
14 Alterations and improvements, including related departmental adminis-
15 trative costs, for the preservation of facilities including liabil-
16 ities incurred prior to April 1, 2008 (10030803)
17 170,000,000 (re. \$81,557,000)
18 Alterations and improvements, including related departmental adminis-
19 trative costs, for preventative maintenance that will prolong the
20 useful life of assets including liabilities incurred prior to April
21 1, 2008 (10M30803) ... 15,000,000 (re. \$10,167,000)
22
23 By chapter 50, section 1, of the laws of 2007:
24 Alterations and improvements, including related departmental adminis-
25 trative costs, for the preservation of facilities including liabil-
26 ities incurred prior to April 1, 2007 (10030703)
27 147,000,000 (re. \$34,291,000)
28 Alterations and improvements, including related departmental adminis-
29 trative costs, for preventative maintenance that will prolong the
30 useful life of assets including liabilities incurred prior to April
31 1, 2007 (10M30703) ... 15,000,000 (re. \$4,192,000)
32
33 By chapter 50, section 1, of the laws of 2006:
34 Alterations and improvements, including related departmental adminis-
35 trative costs, for the preservation of facilities including liabil-
36 ities incurred prior to April 1, 2006 (10030603)
37 137,000,000 (re. \$16,351,000)
38 Alterations and improvements, including related departmental adminis-
39 trative costs, for preventative maintenance that will prolong the
40 useful life of assets including liabilities incurred prior to April
41 1, 2006 (10M30603) ... 15,000,000 (re. \$1,107,000)
42 For services and expenses associated with improvements and rehabili-
43 tation of the department of correctional services employee housing
44 units at locations including but not limited to Great Meadow in
45 Washington County, and the Willard Drug Treatment Campus in Seneca
46 County, pursuant to a plan developed by the commissioner of the
47 department of correctional services and submitted to the chair of
48 the senate finance committee and the chair of the assembly ways and
49 means committee (10EH0603) ... 1,300,000 (re. \$599,000)
50
51 By chapter 50, section 1, of the laws of 2005:
52 Alterations and improvements, including related departmental adminis-
53 trative costs, for the preservation of facilities including liabil-
54 ities incurred prior to April 1, 2005 (10030503)
55 95,000,000 (re. \$4,943,000)
56 Alterations and improvements, including related departmental adminis-
57 trative costs, for preventative maintenance that will prolong the
58 useful life of assets including liabilities incurred prior to April
59 1, 2005 (10M30503) ... 15,000,000 (re. \$2,826,000)
60
61

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 50, section 1, of the laws of 2004:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for the preservation of facilities including liabil-
4 ities incurred prior to April 1, 2004 (10030403)
5 95,000,000 (re. \$4,711,000)
6 Alterations and improvements, including related departmental adminis-
7 trative costs, for preventative maintenance that will prolong the
8 useful life of assets including liabilities incurred prior to April
9 1, 2004 (10M30403) ... 15,000,000(re. \$1,246,000)
10
11 By chapter 50, section 1, of the laws of 2003:
12 Alterations and improvements, including related departmental adminis-
13 trative costs, for the preservation of facilities including liabil-
14 ities incurred prior to April 1, 2003 (10030303)
15 95,000,000 (re. \$1,891,000)
16 Alterations and improvements, including related departmental adminis-
17 trative costs, for preventative maintenance that will prolong the
18 useful life of assets including liabilities incurred prior to April
19 1, 2003 (10M30303) ... 15,000,000 (re. \$733,000)
20
21 Facilities for the Physically Disabled Purpose
22
23 By chapter 54, section 1, of the laws of 2000:
24 Alterations and improvements, including related departmental adminis-
25 trative costs, of facilities for the physically disabled including
26 liabilities incurred prior to April 1, 2000 (10A40004)
27 2,000,000 (re. \$586,000)
28
29 Environmental Protection or Improvements Purpose
30
31 By chapter 50, section 1, of the laws of 2009:
32 Alterations and improvements, including related departmental
33 administrative costs, for environmental protection or improvements
34 including liabilities incurred prior to April 1, 2009 (10060906) ...
35 19,000,000 (re. \$7,571,000)
36
37 By chapter 50, section 1, of the laws of 2008:
38 Alterations and improvements, including related departmental adminis-
39 trative costs, for environmental protection or improvements includ-
40 ing liabilities incurred prior to April 1, 2008 (10060806)
41 25,000,000 (re. \$10,676,000)
42
43 By chapter 50, section 1, of the laws of 2007:
44 Alterations and improvements, including related departmental adminis-
45 trative costs, for environmental protection or improvements includ-
46 ing liabilities incurred prior to April 1, 2007 (10060706)
47 16,000,000 (re. \$4,365,000)
48
49 By chapter 50, section 1, of the laws of 2006:
50 Alterations and improvements, including related departmental adminis-
51 trative costs, for environmental protection or improvements includ-
52 ing liabilities incurred prior to April 1, 2006 (10060606)
53 14,000,000 (re. \$1,214,000)
54
55 Program Improvement or Program Change Purpose
56
57 By chapter 50, section 1, of the laws of 2009:
58 Alterations and improvements, including related departmental
59 administrative costs, for program improvement or program change
60 including liabilities incurred prior to April 1, 2009 (10080908) ...
61 90,000,000 (re. \$89,387,000)
62

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 50, section 1, of the laws of 2008:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for program improvement or program change including
4 liabilities incurred prior to April 1, 2008 (10080808)
5 85,000,000 (re. \$67,843,000)
6

7 By chapter 50, section 1, of the laws of 2007:
8 Alterations and improvements, including related departmental adminis-
9 trative costs, for program improvement or program change including
10 liabilities incurred prior to April 1, 2007 (10080708)
11 87,000,000 (re. \$14,894,000)
12

13 By chapter 50, section 1, of the laws of 2006:
14 Alterations and improvements, including related departmental adminis-
15 trative costs, for program improvement or program change including
16 liabilities incurred prior to April 1, 2006 (10080608)
17 44,000,000 (re. \$3,843,000)
18

19 By chapter 50, section 1, of the laws of 2005:
20 Alterations and improvements, including related departmental adminis-
21 trative costs, for program improvement or program change including
22 liabilities incurred prior to April 1, 2005 (10080508)
23 40,000,000 (re. \$698,000)
24

25 By chapter 50, section 1, of the laws of 2004:
26 Alterations and improvements, including related departmental adminis-
27 trative costs, for program improvement or program change including
28 liabilities incurred prior to April 1, 2004 (10080408)
29 40,000,000 (re. \$340,000)
30

31 Medical Facilities Purpose
32

33 By chapter 54, section 1, of the laws of 2000:
34 For the cost of studies, site acquisitions, planning, design,
35 construction, reconstruction, renovation, and equipment related to
36 the development of medical facilities, departmental administrative
37 costs including liabilities incurred prior to April 1, 2000
38 (10M200MC) ... 15,000,000 (re. \$1,296,000)
39

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	185,792,000	113,569,997
6 Special Revenue Funds - Federal	137,154,000	185,164,000
7 Special Revenue Funds - Other	169,663,000	62,946,000
8 Internal Service Funds	890,000	0
9	-----	-----
10 All Funds	493,499,000	361,679,997
11	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18 GF-St/Local	61,406,000	124,386,000	0	185,792,000
19 SR-Federal	40,886,000	96,268,000	0	137,154,000
20 SR-Other	33,827,000	135,836,000	0	169,663,000
21 Internal Srv	890,000	0	0	890,000
22	-----	-----	-----	-----
23 All Funds	137,009,000	356,490,000	0	493,499,000
24	=====	=====	=====	=====

26 SCHEDULE

28 ADMINISTRATION PROGRAM 14,674,000
 29 -----

31 General Fund / State Operations
 32 State Purposes Account - 003

34 Notwithstanding any inconsistent provision
 35 of law, the money hereby appropriated may
 36 be increased or decreased by interchange
 37 with any other appropriation within the
 38 division of criminal justice services
 39 general fund - state purposes account with
 40 the approval of the director of the
 41 budget.

43 PERSONAL SERVICE

45 Personal service--regular 6,444,000
 46 Holiday/overtime compensation 5,000
 47 -----
 48 Amount available for personal service 6,449,000
 49 -----

51 NONPERSONAL SERVICE

53 Supplies and materials 978,000
 54 Travel 34,000
 55 Contractual services 5,512,000
 56 Equipment 701,000
 57 -----
 58 Amount available for nonpersonal service.. 7,225,000
 59 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	MAINTENANCE UNDISTRIBUTED	
2		
3	For services and expenses of the office of	
4	sex offender management:	
5		
6	Personal service--regular	750,000
7	Supplies and materials	5,000
8	Travel	5,000
9	Contractual services	235,000
10	Equipment	5,000
11		-----
12	Amount available for maintenance undis-	
13	tributed	1,000,000
14		-----
15		
16	ASSISTANCE TO CRIME VICTIMS PROGRAM	78,709,000
17		-----
18		
19	Special Revenue Funds - Federal / State Operations	
20	Federal Operating Grants Account - 290	
21	Crime Victims Assistance Account	
22		
23	For victim and witness assistance in accord-	
24	ance with the federal crime control act of	
25	1984, distributed through a competitive	
26	process, to be suballocated to the divi-	
27	sion of state police, and the department	
28	of correctional services, for associated	
29	operating expenses.	
30		
31	Personal service	1,781,000
32	Nonpersonal service	418,000
33	Fringe benefits	255,000
34		-----
35	Program account subtotal	2,454,000
36		-----
37		
38	Special Revenue Funds - Federal / Aid to Localities	
39	Federal Operating Grants Fund - 290	
40	Crime Victims Assistance Account	
41		
42	For victim and witness assistance in accord-	
43	ance with the federal crime control act of	
44	1984, distributed through a competitive	
45	process	23,970,000
46	For victim and witness assistance in accord-	
47	ance with the federal crime control act of	
48	1984, as funded by the American Recovery	
49	and Reinvestment Act of 2009. Funds appro-	
50	priated herein shall be subject to all	
51	applicable reporting and accountability	
52	requirements contained in such act	900,000
53		-----
54	Program account subtotal	24,870,000
55		-----
56		
57	Special Revenue Funds - Federal / State Operations	
58	Federal Operating Grants Account - 290	
59	Crime Victims - Compensation Account	
60		
61		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Personal service	333,000
2	Nonpersonal service	274,000
3		-----
4	Program account subtotal	607,000
5		-----
6		
7	Special Revenue Funds - Federal / Aid to Localities	
8	Federal Operating Grants Fund - 290	
9	Crime Victims - Compensation Account	
10		
11	For payments to victims in accordance with	
12	the federal crime control act of 1984	11,523,000
13	For payments to victims in accordance with	
14	the federal crime control act of 1984, as	
15	funded by the American Recovery and Rein-	
16	vestment Act of 2009. Funds appropriated	
17	herein shall be subject to all applicable	
18	reporting and accountability requirements	
19	contained in such act. A portion of these	
20	funds may be transferred to state oper-	
21	ations and may be suballocated to other	
22	state agencies	1,450,000
23		-----
24	Program account subtotal	12,973,000
25		-----
26		
27	Special Revenue Funds - Other / Aid to Localities	
28	Combined Gifts, Grants and Bequests Fund - 020	
29	CVB-Gifts and Bequests Account	
30		
31	For services and expenses associated with	
32	gifts and bequests to the division of	
33	criminal justice services. These funds may	
34	be transferred to state operations	40,000
35		-----
36	Program account subtotal	40,000
37		-----
38		
39	Special Revenue Funds - Other / State Operations	
40	Miscellaneous Special Revenue Fund - 339	
41	Criminal Justice Improvement Account	
42		
43	For victim and witness assistance in accord-	
44	ance with the federal crime control act of	
45	1984, distributed through a competitive	
46	process, to be suballocated to the divi-	
47	sion of state police, and the department	
48	of correctional services for associated	
49	operating expenses.	
50		
51		
52		
53	Personal service--regular	3,267,000
54		-----
55		
56		
57		
58	Supplies and materials	34,000
59	Travel	25,000
60	Contractual services	919,000
61		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Equipment	5,000	
2	Fringe benefits	1,713,000	
3	Indirect cost	113,000	
4		-----	
5	Amount available for nonpersonal service..	2,809,000	
6		-----	
7	Program account subtotal	6,076,000	
8		-----	
9			
10	Special Revenue Funds - Other / Aid to Localities		
11	Miscellaneous Special Revenue Fund - 339		
12	Criminal Justice Improvement Account		
13			
14	For payment of claims already accrued and to		
15	accrue to innocent victims of violent		
16	crime pursuant to article 22 of the execu-		
17	tive law	23,520,000	
18	For services and expenses of programs		
19	providing services to crime victims and		
20	witnesses, distributed through a compet-		
21	itive process	7,067,000	
22		-----	
23	Program account subtotal.....	30,587,000	
24		-----	
25			
26	Special Revenue Funds - Other / State Operations		
27	Miscellaneous Special Revenue Fund - 339		
28	CVB-Conference Fees Account		
29			
30			
31			
32	Supplies and materials	15,000	
33	Travel	10,000	
34	Contractual services	80,000	
35		-----	
36	Program account subtotal	105,000	
37		-----	
38			
39	Special Revenue Funds - Other / State Operations		
40	Miscellaneous Special Revenue Fund - 339		
41	CVB Restitution Account		
42			
43			
44			
45	Personal service--regular	618,000	
46		-----	
47			
48			
49			
50	Supplies and materials	100,000	
51	Travel	74,000	
52	Contractual services	105,000	
53	Equipment	100,000	
54		-----	
55	Amount available for nonpersonal service..	379,000	
56		-----	
57	Program account subtotal	997,000	
58		-----	
59			
60	FUNDING AND PROGRAM ASSISTANCE PROGRAM	176,939,000	
61		-----	
62			

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 General Fund / State Operations
2 State Purposes Account - 003
3
4 Notwithstanding any inconsistent provision
5 of law, the money hereby appropriated may
6 be increased or decreased by interchange
7 with any other appropriation within the
8 division of criminal justice services
9 general fund - state purposes account with
10 the approval of the director of the
11 budget.
12
13 PERSONAL SERVICE
14
15 Personal service--regular 3,533,000
16 -----
17
18 NONPERSONAL SERVICE
19
20 Supplies and materials 104,000
21 Travel 87,000
22 Contractual services 42,000
23 Equipment 34,000
24 -----
25 Amount available for nonpersonal service.. 267,000
26 -----
27 Program account subtotal 3,800,000
28 -----
29
30 General Fund / Aid to Localities
31 Local Assistance Account - 001
32
33 For prosecutorial services of counties, to
34 be distributed in the same manner as the
35 prior year or through a competitive proc-
36 ess 11,600,000
37 For payment to the New York state district
38 attorneys association and the New York
39 state prosecutors training institute for
40 services and expenses related to the pros-
41 ecution of crimes and the provision of
42 continuing legal education, training, and
43 support for medicaid fraud prosecution ... 2,502,000
44 For services and expenses associated with a
45 witness protection program pursuant to a
46 plan developed by the commissioner of the
47 division of criminal justice services 330,000
48 For grants to counties for district attorney
49 salaries. Notwithstanding the provisions
50 of subdivisions 10 and 11 of section 700
51 of the county law or any other law to the
52 contrary, for state fiscal year 2009-10
53 the liability of the state and the amount
54 to be distributed or otherwise expended by
55 the state pursuant to subdivisions 10 and
56 11 of section 700 of the county law shall
57 be limited to the amount appropriated
58 herein and shall be determined by first
59 calculating the amount of the expenditure
60 or other liability pursuant to such law,
61 and then reducing the amount so calculated
62 proportionately 2,282,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Payment of state aid for expenses of the	
2	special narcotics prosecutor	896,000
3	For payment of state aid for expenses of	
4	crime laboratories for accreditation,	
5	training, capacity enhancement and lab	
6	related services to maintain the quality	
7	and reliability of forensic services to	
8	criminal justice agencies, distributed	
9	through a competitive process, which	
10	includes an evaluation of the effective-	
11	ness of such process. Some of these funds	
12	herein appropriated may be transferred to	
13	state operations and may be suballocated	
14	to other state agencies	7,207,000
15	For payment of state aid for Westchester	
16	county policing program	2,155,000
17	For reimbursement of the services and	
18	expenses of municipal corporations, public	
19	authorities, the division of state police,	
20	authorized police departments of state	
21	public authorities or regional state park	
22	commissions for the purchase of ballistic	
23	soft body armor vests, such sum shall be	
24	payable on the audit and warrant of the	
25	state comptroller on vouchers certified by	
26	the commissioner of the division of crimi-	
27	nal justice services and the chief admin-	
28	istrative officer of the municipal corpo-	
29	ration, public authority, or state entity	
30	making requisition and purchase of such	
31	vests. A portion of these funds may be	
32	transferred to state operations and may be	
33	suballocated to other state agencies	557,000
34	For services and expenses of the drug diver-	
35	sion program in the same manner as the	
36	prior year or through a competitive proc-	
37	ess	671,000
38	For services and expenses of programs aimed	
39	at promoting the successful re-entry of	
40	criminal offenders into their communities,	
41	including local re-entry task forces, to	
42	be distributed through a competitive proc-	
43	ess, which will include an evaluation of	
44	the effectiveness of such process	3,327,000
45	For services and expenses of operation	
46	IMPACT including anti-gun trafficking	
47	initiative as allocated and distributed by	
48	competitive process which includes an	
49	evaluation of the effectiveness of such	
50	process	15,683,000
51	For grants to rape crisis centers for	
52	services to rape victims and programs to	
53	prevent rape. The amounts appropriated	
54	pursuant to such appropriation may be	
55	suballocated to other state agencies or	
56	accounts for expenditures incurred in the	
57	operation of programs funded by such	
58	appropriation subject to the approval of	
59	the director of the budget	1,871,000
60	For services and expenses of the medical	
61	examiner program operated through county	
62	health departments for the period January	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 1, 2011 through March 31, 2011, based on
 2 state claims paid to counties during the
 3 2008 program year, limited to the amount
 4 appropriated herein 6,250,000
 5 -----
 6 Program account subtotal 55,331,000
 7 -----
 8
 9 Special Revenue Funds - Federal / State Operations
 10 Federal Operating Grants Fund - 290
 11
 12 Funds herein appropriated may be used to
 13 disburse unanticipated federal grants in
 14 support of state and local programs to
 15 prevent crime, support law enforcement,
 16 improve the administration of justice, and
 17 assist victims. A portion of these funds
 18 may be transferred to aid to localities
 19 and may be suballocated to other state
 20 agencies 12,000,000
 21 -----
 22 Program fund subtotal 12,000,000
 23 -----
 24
 25 Special Revenue Funds - Federal / Aid to Localities
 26 Federal Operating Grants Fund - 290
 27
 28 Funds herein appropriated may be used to
 29 disburse unanticipated federal grants in
 30 support of state and local programs to
 31 prevent crime, support law enforcement,
 32 improve the administration of justice, and
 33 assist victims. A portion of these funds
 34 may be transferred to state operations
 35 and may be suballocated to other state
 36 agencies 8,000,000
 37 -----
 38 Program fund subtotal 8,000,000
 39 -----
 40
 41 Special Revenue Funds - Federal / Aid to Localities
 42 Federal Operating Grants Fund - 290
 43 Crime Identification and Technology Account
 44
 45 For services and expenses related to iden-
 46 tification technology grants including,
 47 but not limited to, crime lab improvement
 48 and DNA programs. A portion of these funds
 49 may be transferred to state operations and
 50 may be suballocated to other state agen-
 51 cies 1,500,000
 52 -----
 53 Program account subtotal 1,500,000
 54 -----
 55
 56 Special Revenue Funds - Federal / State Operations
 57 Federal Operating Grants Fund - 290
 58 Edward Byrne Memorial Grant Account
 59
 60 For services and expenses related to the
 61 federal Edward Byrne memorial justice
 62 assistance formula program as funded by

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 the American Recovery and Reinvestment Act
2 of 2009, including the operation of drug
3 courts, and re-entry services associated
4 with correctional facilities. Funds
5 appropriated herein shall be subject to
6 all applicable reporting and accountabil-
7 ity requirements contained in such act.
8 Funds appropriated herein shall be
9 expended pursuant to a plan developed by
10 the commissioner of criminal justice
11 services and approved by the director of
12 the budget, and such plan shall be
13 provided to the chair of assembly ways and
14 means and the chair of the senate finance
15 committee. A portion of these funds may be
16 transferred to aid to localities and/or
17 suballocated to other state agencies 12,000,000
18 For services and expenses related to the
19 federal Edward Byrne memorial justice
20 assistance formula program. Funds appro-
21 priated herein shall be expended pursuant
22 to a plan developed by the commissioner of
23 criminal justice services and approved by
24 the director of the budget. A portion of
25 these funds may be transferred to aid to
26 localities and/or suballocated to other
27 state agencies 5,525,000
28 -----
29 Program account subtotal 17,525,000
30 -----
31
32 Special Revenue Funds - Federal / Aid to Localities
33 Federal Operating Grants Fund - 290
34 Edward Byrne Memorial Grant Account
35
36 For services and expense related to the
37 federal Edward Byrne memorial justice
38 assistance formula program as funded by
39 the American Recovery and Reinvestment Act
40 of 2009, including local law enforcement
41 programs, re-entry services, substance
42 abuse treatment, probation, local jails,
43 and judicial diversion and alternative to
44 incarceration programs. Funds appropriated
45 herein shall be subject to all applicable
46 reporting and accountability requirements
47 contained in such act. Funds appropriated
48 herein shall be expended pursuant to a
49 plan developed by the commissioner of
50 criminal justice services and approved by
51 the director of the budget, and such plan
52 be provided to the chair of assembly ways
53 and means and the chair of the senate
54 finance committee. A portion of these
55 funds may be transferred to state
56 operations and/or suballocated to other
57 state agencies 23,500,000
58 For services and expenses related to the
59 federal Edward Byrne memorial justice
60 assistance formula program, including
61 enhanced prosecution, enhanced defense,
62 local law enforcement programs, youth

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 violence and/or crime reduction programs,
 2 crime laboratories, re-entry services, and
 3 judicial diversion and alternative to
 4 incarceration programs. Funds appropriated
 5 herein shall be expended pursuant to a
 6 plan developed by the commissioner of
 7 criminal justice services and approved by
 8 the director of the budget. A portion of
 9 these funds may be transferred to state
 10 operations and/or suballocated to other
 11 state agencies 9,775,000

12 -----
 13 Program account subtotal 33,275,000
 14 -----

15
 16 Special Revenue Funds - Federal / State Operations
 17 Federal Operating Grants Fund - 290
 18 Juvenile Accountability Incentive Block Grant Account

19
 20 For services and expenses related to the
 21 federal juvenile accountability incentive
 22 block grant program, pursuant to an
 23 expenditure plan developed by the commis-
 24 sioner of the division of criminal justice
 25 services, provided however that up to 10
 26 percent of the amount herein appropriated
 27 may be used for program administration. A
 28 portion of these funds may be transferred
 29 to aid to localities and may be suballo-
 30 cated to other state agencies 700,000

31 -----
 32 Program account subtotal 700,000
 33 -----

34
 35 Special Revenue Funds - Federal / Aid to Localities
 36 Federal Operating Grants Fund - 290
 37 Juvenile Accountability Incentive Block Grant Account

38
 39 For payment of federal aid to localities
 40 juvenile accountability incentive block
 41 grant moneys pursuant to an allocation
 42 plan developed by the commissioner of the
 43 division of criminal justice services. A
 44 portion of these funds may be transferred
 45 to state operations and may be suballo-
 46 cated to other state agencies 2,100,000

47 -----
 48 Program account subtotal 2,100,000
 49 -----

50
 51 Special Revenue Funds - Federal / State Operations
 52 Federal Operating Grants Fund - 290
 53 Juvenile Justice and Delinquency Prevention Formula
 54 Account

55
 56 For services and expenses associated with
 57 the juvenile justice and delinquency
 58 prevention formula account in accordance
 59 with a distribution plan determined by the
 60 juvenile justice advisory group and
 61 affirmed by the commissioner of the divi-
 62 sion of criminal justice services. A

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 portion of these funds may be transferred
 2 to aid to localities and may be suballo-
 3 cated to other state agencies 1,500,000
 4 -----
 5 Program account subtotal 1,500,000
 6 -----
 7
 8 Special Revenue Funds - Federal / Aid to Localities
 9 Federal Operating Grants Fund - 290
 10 Juvenile Justice and Delinquency Prevention Formula
 11 Account
 12
 13 For payment of federal aid to localities
 14 pursuant to the provisions of the federal
 15 juvenile justice and delinquency
 16 prevention act in accordance with a
 17 distribution plan determined by the juve-
 18 nile justice advisory group and affirmed
 19 by the commissioner of the division of
 20 criminal justice services. A portion of
 21 these funds may be transferred to state
 22 operations and may be suballocated to
 23 other state agencies 2,700,000
 24 For payment of federal aid to localities
 25 pursuant to the provisions of title V of
 26 the juvenile justice and delinquency
 27 prevention act of 1974, as amended for
 28 local delinquency prevention programs,
 29 including sub-allocation to state oper-
 30 ations for the administration of this
 31 grant in accordance with a distribution
 32 plan determined by the juvenile justice
 33 advisory group and affirmed by the commis-
 34 sioner of the division of criminal justice
 35 services.
 36 For services and expenses associated with
 37 the juvenile justice and delinquency
 38 prevention formula account. A portion of
 39 these funds may be transferred to state
 40 operations and may be suballocated to
 41 other state agencies 100,000
 42 -----
 43 Program account subtotal 2,800,000
 44 -----
 45
 46 Special Revenue Funds - Federal / State Operations
 47 Federal Operating Grants Fund - 290
 48 Violence Against Women Account
 49
 50 For services and expenses related to the
 51 federal violence against women program
 52 pursuant to an expenditure plan developed
 53 by the commissioner of the division of
 54 criminal justice services. A portion of
 55 these funds may be transferred to aid to
 56 localities and may be suballocated to
 57 other state agencies 1,500,000
 58 For services and expenses related to the
 59 federal violence against women program as
 60 funded by the American Recovery and
 61 Reinvestment Act of 2009. Funds
 62 appropriated herein shall be subject to

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 all applicable reporting and account-
2 ability requirements contained in such
3 act. A portion of these funds may be
4 transferred to aid to localities and/or be
5 suballocated to other state agencies 500,000
6 -----
7 Program account subtotal 2,000,000
8 -----
9
10 Special Revenue Funds - Federal / Aid to Localities
11 Federal Operating Grants Fund - 290
12 Violence Against Women Account
13
14 For payment of federal aid to localities
15 pursuant to an expenditure plan developed
16 by the commissioner of the division of
17 criminal justice services, provided howev-
18 er that up to 10 percent of the amount
19 herein appropriated may be used for
20 program administration. A portion of these
21 funds may be transferred to state oper-
22 ations and may be suballocated to other
23 state agencies 7,000,000
24 For services and expenses related to the
25 federal violence against women program as
26 funded by the American Recovery and Rein-
27 vestment Act of 2009. Funds appropriated
28 herein shall be subject to all applicable
29 reporting and accountability requirements
30 contained in such act. A portion of these
31 funds may be transferred to state oper-
32 ations and may be suballocated to other
33 state agencies 3,250,000
34 -----
35 Program account subtotal 10,250,000
36 -----
37
38 Special Revenue Funds - Other / State Operations
39 Combined Gifts, Grants and Bequests Fund - 020
40 Grants Account
41
42 For services and expenses associated with
43 gifts and bequests to the division of
44 criminal justice services.
45
46 NONPERSONAL SERVICE
47
48 Supplies and materials..... 100,000
49 Contractual services..... 100,000
50 -----
51 Program account subtotal200,000
52 -----
53
54 Special Revenue Funds - Other / State Operations
55 Miscellaneous Special Revenue Fund - 339
56 CJS - Conference and Signs Account
57
58 For services and expenses related to confer-
59 ences, including training conferences,
60 sponsored by the division of criminal
61 justice services and for the purchase of
62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	crime prevention signs by the division of	
2	criminal justice services and expenses	
3	pertaining to printing and distributing	
4	publications.	
5		
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DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	2,000
4	Travel	33,000
5	Contractual services	2,000
6	Equipment	2,000
7	Fringe benefits	80,000
8	Indirect costs	10,000
9		-----
10	Amount available for nonpersonal service..	129,000
11		-----
12	Program account subtotal	329,000
13		-----
14		
15	Special Revenue Funds - Other / Aid to Localities	
16	State Police and Motor Vehicle Law Enforcement Fund - 354	
17	Local Agency Law Enforcement Account	
18		
19	For services and expenses associated with	
20	local anti-auto theft programs, in accord-	
21	ance with section 89-d of the state	
22	finance law, distributed through a compet-	
23	itive process	3,749,000
24		-----
25	Program account subtotal	3,749,000
26		-----
27		
28	INDIGENT DEFENSE PROGRAM	90,046,000
29		-----
30		
31	General Fund / Aid to Localities	
32	Local Assistance Account - 001	
33		
34	For defense services to be distributed in	
35	the same manner as the prior year or	
36	through a competitive process	5,981,000
37	For payment to New York state defenders	
38	association for services and expenses	
39	related to the provision of training and	
40	other assistance	1,185,000
41		-----
42	Program account subtotal.....	7,166,000
43		-----
44		
45	Special Revenue Funds - Other / Aid to Localities	
46	Miscellaneous Special Revenue Fund - 339	
47	Legal Services Assistance Account	
48		
49	For defense services to be distributed in	
50	the same manner as the prior year or	
51	through a competitive process	2,880,000
52		-----
53	Program account subtotal.....	2,880,000
54		-----
55		
56	Special Revenue Funds - Other / State Operations	
57	Indigent Legal Services Fund - 390	
58		
59	PERSONAL SERVICE	
60		
61	Personal service--regular	1,500,000
62		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	110,000
4	Travel	36,000
5	Contractual services	508,000
6	Equipment	72,000
7	Fringe benefits	727,000
8	Indirect costs	47,000
9		-----
10	Program fund subtotal	3,000,000
11		-----
12		
13	Special Revenue Funds - Other / Aid to Localities	
14	Indigent Legal Services Fund - 390	
15		
16	For payments to counties and the city of New	
17	York related to indigent legal services	
18	pursuant to section 98-b of the state	
19	finance law	77,000,000
20		-----
21	Program fund subtotal	77,000,000
22		-----
23		
24	OPERATIONS AND SYSTEMS PROGRAM	59,535,000
25		-----
26		
27	General Fund / State Operations	
28	State Purposes Account - 003	
29		
30	Notwithstanding any inconsistent provision	
31	of law, the money hereby appropriated may	
32	be increased or decreased by interchange	
33	with any other appropriation within the	
34	division of criminal justice services	
35	general fund - state purposes account with	
36	the approval of the director of the	
37	budget.	
38		
39	PERSONAL SERVICE	
40		
41	Personal service--regular	19,928,000
42	Holiday/overtime compensation	75,000
43		-----
44	Amount available for personal service	20,003,000
45		-----
46		
47	NONPERSONAL SERVICE	
48		
49	Supplies and materials	392,000
50	Travel	138,000
51	Contractual services	12,037,000
52	Equipment	2,065,000
53		-----
54	Amount available for nonpersonal service..	14,632,000
55		-----
56		
57	MAINTENANCE UNDISTRIBUTED	
58		
59	For services and expenses associated with	
60	the collection of DNA samples. A portion	
61	of these funds may be suballocated to	
62	other state agencies:	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Personal service--regular	50,000	
2	Supplies and materials	350,000	
3			-----
4	Amount available for maintenance undis-		
5	tributed	400,000	
6			-----
7	Program account subtotal	35,035,000	
8			-----
9			
10	Special Revenue Funds - Federal / State Operations		
11	Federal Operating Grants Fund - 290		
12	Crime Identification and Technology Account		
13			
14	For services and expenses related to crime		
15	identification technologies, pursuant to		
16	an expenditure plan developed by the		
17	commissioner of the division of criminal		
18	justice services. A portion of these funds		
19	may be transferred to aid to localities		
20	and may be suballocated to other state		
21	agencies	3,000,000	
22			-----
23	Program account subtotal	3,000,000	
24			-----
25			
26	Special Revenue Funds - Other / State Operations		
27	Miscellaneous Special Revenue Fund - 339		
28	Fingerprint Identification and Technology Account		
29			
30	For services and expenses associated with		
31	the development of technology solutions		
32	that advance the detection and prevention		
33	of crime, according to a plan developed by		
34	the commissioner of the division of crimi-		
35	nal justice services. Amounts may be		
36	transferred to other state agencies or may		
37	be used to make grants to local govern-		
38	ments in support of this purpose.		
39			
40			
41			
42	PERSONAL SERVICE		
43	Personal service--regular	400,000	
44			-----
45			
46			
47	NONPERSONAL SERVICE		
48	Contractual services	19,200,000	
49	Equipment	1,900,000	
50			-----
51	Amount available for nonpersonal service..	21,100,000	
52			-----
53	Program account subtotal	21,500,000	
54			-----
55	PREVENTION OF DOMESTIC VIOLENCE PROGRAM		4,646,000
56			-----
57			
58	General Fund / State Operations		
59	State Purposes Account - 003		
60			
61			

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 Notwithstanding any inconsistent provision
 2 of law, the money hereby appropriated may
 3 be increased or decreased by interchange
 4 with any other appropriation within the
 5 division of criminal justice services
 6 general fund - state purposes account with
 7 the approval of the director of the
 8 budget.
 9
 10 PERSONAL SERVICE
 11
 12 Personal service--regular 1,231,000
 13 -----
 14
 15 NONPERSONAL SERVICE
 16
 17 Supplies and materials 50,000
 18 Travel 42,000
 19 Contractual services 270,000
 20 Equipment 18,000
 21 -----
 22 Amount available for nonpersonal service.. 380,000
 23 -----
 24 Program account subtotal 1,611,000
 25 -----
 26
 27 General Fund / Aid to Localities
 28 Local Assistance Account - 001
 29
 30 For services and expenses of programs that
 31 prevent domestic violence, including
 32 contracts for the operation of hotlines
 33 for victims of domestic violence 305,000
 34 For services and expenses of the Capital
 35 District domestic violence law clinic and
 36 the Western New York family violence clin-
 37 ic and regional resource center 170,000
 38 -----
 39 Program account subtotal 475,000
 40 -----
 41
 42 Special Revenue Funds - Federal / State Operations
 43 Federal Operating Grants Fund - 290
 44
 45 For services and expenses related to federal
 46 research, training and technical assist-
 47 ance and demonstration projects, including
 48 fringe benefits. A portion of these funds
 49 may be transferred to aid to localities
 50 and may be suballocated to other state
 51 agencies..... 1,100,000
 52 -----
 53 Program fund subtotal 1,100,000
 54 -----
 55
 56 Special Revenue Funds - Federal / Aid to Localities
 57 Federal Operating Grants Fund - 290
 58
 59 Funds herein appropriated may be used to
 60 disburse federal grants in support of
 61 state and local programs to support
 62 domestic violence prevention programs. A

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	portion of these funds may be transferred	
2	to state operations and may be	
3	suballocated to other state agencies	500,000
4		-----
5	Program fund subtotal	500,000
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Combined Gifts, Grants and Bequests Fund - 020	
10	Grants and Bequest Account	
11		
12	For services and expenses related to demon-	
13	stration projects, research, training,	
14	technical assistance, and evaluation	
15	activities.	
16		
17	NONPERSONAL SERVICE	
18		
19	Travel	10,000
20	Contractual services	10,000
21		-----
22	Program account subtotal	20,000
23		-----
24		
25	Special Revenue Funds - Other / State Operations	
26	Miscellaneous Special Revenue Fund - 339	
27	Domestic Violence Training Account	
28		
29	For services and expenses related to the	
30	provision of domestic violence training.	
31		
32	NONPERSONAL SERVICE	
33		
34	Supplies and materials	10,000
35	Travel	10,000
36	Contractual services	30,000
37		-----
38	Program account subtotal	50,000
39		-----
40		
41	Internal Service Funds / State Operations	
42	Miscellaneous Internal Service Fund - 334	
43	Domestic Violence Grant Account	
44		
45	PERSONAL SERVICE	
46		
47	Personal service--regular	770,000
48		-----
49		
50	NONPERSONAL SERVICE	
51		
52	Supplies and materials	20,000
53	Travel	100,000
54		-----
55	Amount available for nonpersonal service..	120,000
56		-----
57	Program account subtotal	890,000
58		-----
59		
60	PROBATION AND CORRECTIONAL ALTERNATIVES PROGRAM	64,123,000
61		-----
62		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 General Fund / State Operations
 2 State Purposes Account - 003
 3
 4 Notwithstanding any inconsistent provision
 5 of law, the money hereby appropriated may
 6 be increased or decreased by interchange
 7 with any other appropriation within the
 8 division of criminal justice services
 9 general fund - state purposes account with
 10 the approval of the director of the
 11 budget.
 12

PERSONAL SERVICE

13
 14
 15 Personal service--regular 2,265,000
 16 Temporary service 17,000
 17 Holiday/overtime compensation 2,000
 18 -----
 19 Amount available for personal service 2,284,000
 20 -----

NONPERSONAL SERVICE

21
 22
 23
 24 Supplies and materials 33,000
 25 Travel 39,000
 26 Contractual services 343,000
 27 Equipment 10,000
 28 -----
 29 Amount available for nonpersonal service.. 425,000
 30 -----
 31 Program account subtotal 2,709,000
 32 -----

33
 34 General Fund / Aid to Localities
 35 Local Assistance Account - 001
 36

37 For payment of state aid to counties and the
 38 city of New York for the operation of
 39 local probation departments subject to the
 40 approval of the director of the budget.
 41 Notwithstanding any other provisions of law,
 42 the state aid for probationary services to
 43 counties and the city of New York shall be
 44 distributed to counties and the city of
 45 New York pursuant to a plan prepared by
 46 the commissioner of criminal justice
 47 services and approved by the director of
 48 the budget which shall be to the greatest
 49 extent possible, distributed in a manner
 50 consistent with the prior year distribu-
 51 tion amounts 47,250,000
 52 For payment of state aid to counties and the
 53 city of New York for local alternatives to
 54 incarceration, pursuant to article 13-A of
 55 the executive law. Notwithstanding any
 56 other provision of law, the total amount
 57 for state assistance may be provided to
 58 participating counties and the city of New
 59 York in the same proportion of the appro-
 60

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	priation as received during the preceding	
2	fiscal year, pursuant to regulations	
3	issued by the division of criminal justice	
4	services	3,524,000
5	For payments to not-for-profit and govern-	
6	ment operated programs providing alterna-	
7	tives to incarceration, to be distributed	
8	pursuant to existing contracts or through	
9	a competitive process which includes an	
10	evaluation of the effectiveness of such	
11	process	4,315,000
12	For payment of state aid to counties and the	
13	city of New York for local alternatives to	
14	incarceration that provide alcohol and	
15	substance abuse treatment programs and	
16	services and other related interventions,	
17	pursuant to section 266 of article 13-A of	
18	the executive law	2,079,000
19	For payment as assistance to localities to	
20	provide supervision and treatment for	
21	at-risk youth or offenders by public or	
22	not-for-profit agencies to be distributed	
23	pursuant to existing contracts or through	
24	a competitive process which includes an	
25	evaluation of the effectiveness of such	
26	process	889,000
27	For payment as assistance to localities to	
28	provide supervision and treatment of	
29	offenders by public or not-for-profit	
30	agencies. Eligible services shall include	
31	but not be limited to substance abuse	
32	assessments, treatment program placement,	
33	monitoring client compliance with treat-	
34	ment programs, outpatient and residential	
35	treatment, TASC program services, drug	
36	treatment, and alternatives to prison	
37	programs. Funds shall be awarded on a	
38	competitive basis and shall be available	
39	for up to 100 percent of program costs	
40	incurred. In no event shall any part of	
41	these funds be used to replace expendi-	
42	tures previously incurred for such ser-	
43	vices	509,000
44	For services and expenses of programs that	
45	provide alternatives to incarceration for	
46	eligible individuals and families whose	
47	income do not exceed 200 percent of the	
48	federal poverty level	2,848,000
49		-----
50	Program account subtotal	61,414,000
51		-----
52		
53	PUBLIC SAFETY PROGRAM	4,827,000
54		-----
55		
56	General Fund / State Operations	
57	State Purposes Account - 003	
58		
59	Notwithstanding any inconsistent provision	
60	of law, the money hereby appropriated may	
61	be increased or decreased by interchange	
62	with any other appropriation within the	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	division of criminal justice services	
2	general fund - state purposes account with	
3	the approval of the director of the	
4	budget.	
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PERSONAL SERVICE
 Personal service--regular 3,151,000

 NONPERSONAL SERVICE
 Supplies and materials 137,000
 Travel 221,000
 Contractual services 39,000
 Equipment 29,000

 Amount available for nonpersonal service.. 426,000

 Program account subtotal 3,577,000

 Special Revenue Funds - Other / State Operations
 Combined Gifts, Grants and Bequests Fund - 020
 Missing Children's Clearinghouse Account
 For services and expenses associated with
 grants, gifts and bequests to the division
 of criminal justice services for missing
 children.
 PERSONAL SERVICE
 Personal service--regular 300,000

 NONPERSONAL SERVICE
 Supplies and materials 100,000
 Travel 50,000
 Contractual services 510,000
 Equipment 290,000

 Amount available for nonpersonal service.. 950,000

 Program account subtotal 1,250,000

 Total new appropriations for state operations and aid to
 localities 493,499,000
 =====

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 ASSISTANCE TO CRIME VICTIMS PROGRAM
2
3 Special Revenue Funds - Federal / Aid to Localities
4 Federal Operating Grants Fund - 290
5 Crime Victims Assistance Account
6
7 The appropriation made by chapter 50, section 1, of the laws of 2009, to
8 the crime victims board, victims and witness assistance program, is
9 hereby transferred and reappropriated to the division of criminal
10 justice services, assistance to crime victims program:
11 For victim and witness assistance in accordance with the federal crime
12 control act of 1984, distributed through a competitive process
13 23,970,000 (re. \$23,970,000)
14
15 The appropriation made by chapter 50, section 1, of the laws of 2008, to
16 the crime victims board, victims and witness assistance program, is
17 hereby transferred and reappropriated to the division of criminal
18 justice services, assistance to crime victims program:
19 For victim and witness assistance in accordance with the federal crime
20 control act of 1984, distributed through a competitive process
21 23,970,000 (re. \$19,767,000)
22
23 The appropriation made by chapter 50, section 1, of the laws of 2007, to
24 the crime victims board, victims and witness assistance program, is
25 hereby transferred and reappropriated to the division of criminal
26 justice services, assistance to crime victims program:
27 For victim and witness assistance in accordance with the federal crime
28 control act of 1984 including suballocations to other state agencies
29 for associated operating expenses
30 25,000,000 (re. \$75,000)
31
32 Special Revenue Funds - Other / Aid to Localities
33 Miscellaneous Special Revenue Fund - 339
34 Criminal Justice Improvement Account
35
36 The appropriation made by chapter 50, section 1, of the laws of 2009, to
37 the crime victims board, victims and witness assistance program, is
38 hereby transferred and reappropriated to the division of criminal
39 justice services, assistance to crime victims program:
40 For services and expenses of programs providing services to crime
41 victims and witnesses, distributed through a competitive process ...
42 7,067,000 (re. \$2,000,000)
43
44 The appropriation made by chapter 50, section 1, of the laws of 2007, to
45 the crime victims board, victims and witness assistance program, is
46 hereby transferred and reappropriated to the division of criminal
47 justice services, assistance to crime victims program:
48 For services and expenses of programs which serve victims of sexual
49 assault, to be distributed pursuant to a competitive process
50 500,000 (re. \$61,000)
51
52 The appropriation made by chapter 50, section 1, of the laws of 2006, to
53 the crime victims board, victims and witness assistance program, is
54 hereby transferred and reappropriated to the division of criminal
55 justice services, assistance to crime victims program:
56 For additional services and expenses of programs providing services to
57 crime victims and witnesses, whether operated by a community-based
58 agency or a government agency, in accordance with the following
59 subschedule:
60
61

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 sub-schedule
2
3 For services and expenses of
4 programs for victims of
5 domestic violence. The funds
6 appropriated hereby shall be
7 suballocated to the division
8 of criminal justice services
9 1,000,000
10 For services and expenses of:
11 Not-for-profit tax exempt
12 entities for the purpose of
13 delivering domestic violence
14 legal services 250,000
15 A sexual assault forensic
16 examiner (SAFE) grant
17 program to provide statewide
18 access to SAFE services for
19 victims of sexual assault,
20 to be administered by the
21 crime victims board in
22 consultation with the divi-
23 sion of criminal justice
24 services and the commission-
25 er of health 200,000
26 The New York State Coalition
27 Against Sexual Assault
28 (NYSCASA) for continued
29 assistance and support of
30 the New York State Victims'
31 Assistance Academy. A
32 portion of the funds appro-
33 priated herein may be
34 utilized by NYSCASA to
35 support a grant program for
36 persons pursuing a course of
37 study at such academy 120,000
38 The John Jay College Criminal
39 Justice Careers scholarship
40 program 100,000
41 The enhancement of services
42 provided at child advocacy
43 centers 80,000
44 -----
45 Total of sub-schedule 1,750,000 (re. \$205,000)
46 -----
47
48 FUNDING AND PROGRAM ASSISTANCE PROGRAM
49
50 General Fund / Aid to Localities
51 Local Assistance Account - 001
52
53 By chapter 50, section 1, of the laws of 2009:
54 For prosecutorial services of counties, to be distributed in the same
55 manner as the prior year or through a competitive process
56 12,889,000 (re. \$12,667,000)
57 For payment to the New York state district attorneys association and
58 the New York state prosecutors training institute for services and
59 expenses related to the prosecution of crimes and the provision of
60 continuing legal education, training, and support for medicaid fraud
61 prosecution ... 2,780,000 (re. \$2,780,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For services and expenses associated with a witness protection program
2 pursuant to a plan developed by the commissioner of the division of
3 criminal justice services ... 367,000 (re. \$367,000)
4 For grants to counties for district attorney salaries. Notwithstanding
5 the provisions of subdivisions 10 and 11 of section 700 of the
6 county law or any other law to the contrary, for state fiscal year
7 2009-10 the liability of the state and the amount to be distributed
8 or otherwise expended by the state pursuant to subdivisions 10 and
9 11 of section 700 of the county law shall be limited to the amount
10 appropriated herein and shall be determined by first calculating the
11 amount of the expenditure or other liability pursuant to such law,
12 and then reducing the amount so calculated proportionately
13 2,535,000 (re. \$2,535,000)
14 Payment of state aid for expenses of the special narcotics prosecutor
15 ... 996,000 (re. \$598,000)
16 For defense services to be distributed in the same manner as the prior
17 year or through a competitive process
18 6,646,000 (re. \$6,633,000)
19 For payment of state aid for expenses of crime laboratories for
20 accreditation, training, capacity enhancement and lab related
21 services to maintain the quality and reliability of forensic
22 services to criminal justice agencies, distributed through a com-
23 petitive process, which includes an evaluation of the effectiveness
24 of such process. Some of these funds herein appropriated may be
25 transferred to state operations and may be suballocated to other
26 state agencies ... 8,008,000 (re. \$8,008,000)
27 For payment of state aid for Westchester county policing program
28 2,395,000 (re. \$1,622,000)
29 For reimbursement of the services and expenses of municipal
30 corporations, public authorities, the division of state police,
31 authorized police departments of state public authorities or
32 regional state park commissions for the purchase of ballistic soft
33 body armor vests, such sum shall be payable on the audit and warrant
34 of the state comptroller on vouchers certified by the commissioner
35 of the division of criminal justice services and the chief
36 administrative officer of the municipal corporation, public
37 authority, or state entity making requisition and purchase of such
38 vests. A portion of these funds may be transferred to state
39 operations and may be suballocated to other state agencies
40 619,000 (re. \$619,000)
41 For services and expenses of the drug diversion program in the same
42 manner as the prior year or through a competitive process
43 746,000 (re. \$670,000)
44 For services and expenses of programs aimed at promoting the
45 successful re-entry of criminal offenders into their communities,
46 including local re-entry task forces, to be distributed through a
47 competitive process, which will include an evaluation of the
48 effectiveness of such process ... 3,697,000 (re. \$3,697,000)
49 For services and expenses of operation IMPACT including anti-gun
50 trafficking initiative as allocated and distributed by competitive
51 process which includes an evaluation of the effectiveness of such
52 process ... 17,426,000 (re. \$17,426,000)
53 For services and expenses of the establishment of regional Operation
54 S.N.U.G. programs ... 4,000,000 (re. \$4,000,000)
55
56 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
57 section 3, of the laws of 2008:
58 For grants to counties for district attorney salaries pursuant to
59 subdivisions 10 and 11 of section 700 of the county law.
60 Notwithstanding the provisions of any other law to the contrary, for
61 state fiscal year 2008-2009 the liability of the state and the
62 amount to be distributed or otherwise expended by the state pursuant

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 to subdivisions 10 and 11 of section 700 of the county law shall be
 2 determined by first calculating the amount of the expenditure or
 3 other liability pursuant to such law, and then reducing the amount
 4 so calculated by two percent of such amount
 5 2,869,000 (re. \$113,000)
 6

7 By chapter 50, section 1, of the laws of 2008, as amended by chapter
 8 496, section 1, of the laws of 2008:

9 For payment to the New York state district attorneys association and
 10 the New York state prosecutors training institute for services and
 11 expenses related to the prosecution of crimes and the provision of
 12 continuing legal education, training, and support for medicaid fraud
 13 prosecution, provided, however, that the amount of this appropri-
 14 ation available for expenditure and disbursement on and after
 15 September 1, 2008 shall be reduced by six percent of the amount that
 16 was undisbursed as of August 15, 2008
 17 3,146,000 (re. \$2,957,000)

18 For services and expenses associated with a witness protection program
 19 pursuant to a plan developed by the commissioner of the division of
 20 criminal justice services ... 390,000 (re. \$390,000)

21 For payment of state aid for expenses of crime laboratories for
 22 accreditation, training, capacity enhancement and lab related
 23 services to maintain the quality and reliability of forensic
 24 services to criminal justice agencies, distributed through a compet-
 25 itive process, which includes an evaluation of the effectiveness of
 26 such process. Some of these funds herein appropriated may be trans-
 27 ferred to state operations and may be suballocated to other state
 28 agencies, provided, however, that the amount of this appropriation
 29 available for expenditure and disbursement on and after September 1,
 30 2008 shall be reduced by six percent of the amount that was undis-
 31 bursed as of August 15, 2008
 32 9,063,000 (re. \$2,844,000)

33 For reimbursement of the services and expenses of municipal corpo-
 34 rations, public authorities, the division of state police, author-
 35 ized police departments of state public authorities or regional
 36 state park commissions for the purchase of ballistic soft body armor
 37 vests, such sum shall be payable on the audit and warrant of the
 38 state comptroller on vouchers certified by the commissioner of the
 39 division of criminal justice services and the chief administrative
 40 officer of the municipal corporation, public authority, or state
 41 entity making requisition and purchase of such vests. A portion of
 42 these funds may be transferred to state operations and may be subal-
 43 located to other state agencies, provided, however, that the amount
 44 of this appropriation available for expenditure and disbursement on
 45 and after September 1, 2008 shall be reduced by six percent of the
 46 amount that was undisbursed as of August 15, 2008
 47 701,000 (re. \$459,000)

48 For services and expenses of local police departments and district
 49 attorney's offices related to an anti-gun trafficking initiative in
 50 operation IMPACT localities or counties with the highest percentages
 51 of violent crime associated with gun violence, distributed through a
 52 competitive process which includes an evaluation of the effective-
 53 ness of such process, provided, however, that the amount of this
 54 appropriation available for expenditure and disbursement on and
 55 after September 1, 2008 shall be reduced by six percent of the
 56 amount that was undisbursed as of August 15, 2008
 57 1,960,000 (re. \$123,000)

58 For services and expenses of programs aimed at promoting the success-
 59 ful re-entry of criminal offenders into their communities, including
 60 local re-entry task forces, to be distributed through a competitive
 61 process, which will include an evaluation of the effectiveness of
 62 such process, provided, however, that the amount of this appropri-

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 ation available for expenditure and disbursement on and after
2 September 1, 2008 shall be reduced by six percent of the amount that
3 was undisbursed as of August 15, 2008
4 3,993,000 (re. \$1,857,000)
5 For services and expenses of operation IMPACT as allocated and
6 distributed by competitive process which includes an evaluation of
7 the effectiveness of such process, provided, however, that the
8 amount of this appropriation available for expenditure and disburse-
9 ment on and after September 1, 2008 shall be reduced by six percent
10 of the amount that was undisbursed as of August 15, 2008
11 17,110,000 (re. \$2,941,000)
12 For services and expenses incurred by community-based programs from
13 participating in multi-agency crime prevention and reduction initi-
14 atives, to be distributed through a competitive process which
15 includes an evaluation of the effectiveness of such process,
16 provided, however, that the amount of this appropriation available
17 for expenditure and disbursement on and after September 1, 2008
18 shall be reduced by six percent of the amount that was undisbursed
19 as of August 15, 2008 ... 1,960,000 (re. \$1,785,000)
20
21 By chapter 50, section 1, of the laws of 2008, as amended by chapter 1,
22 section 1, of the laws of 2009:
23 Finger Lakes Law Enforcement ... 376,000 (re. \$206,000)
24 Onondaga County Law Enforcement Technology
25 138,000 (re. \$138,000)
26 Homeland Security Consortium at Schenectady County Community College
27 ... 414,000 (re. \$414,000)
28 Nassau County District Attorney Medicaid Fraud Unit
29 564,000 (re. \$373,000)
30 Southern Tier Regional Drug Task Force
31 226,000 (re. \$226,000)
32
33 By chapter 50, section 1, of the laws of 2007:
34 For services and expenses of:
35 Schenectady Model of Homeland ... 548,000 (re. \$301,000)
36
37 By chapter 50, section 1, of the laws of 2007, as amended by chapter
38 496, section 1, of the laws of 2008:
39 For payment to the New York state district attorneys association and
40 the New York state prosecutors training institute for services and
41 expenses related to the prosecution of crimes and the provision of
42 continuing legal education, training, operation of a witness
43 protection program, and support for medicaid fraud prosecution,
44 provided, however, that the amount of this appropriation available
45 for expenditure and disbursement on and after September 1, 2008
46 shall be reduced by six percent of the amount that was undisbursed
47 as of August 15, 2008 ... 3,510,000 (re. \$784,000)
48 For payment of state aid for expenses of crime laboratories for
49 accreditation, training, capacity enhancement and lab related
50 services to maintain the quality and reliability of forensic
51 services to criminal justice agencies, distributed through a compet-
52 itive process. Some funds herein appropriated may be provided to
53 state-run laboratories which includes an evaluation of the effec-
54 tiveness of such process, provided, however, that the amount of this
55 appropriation available for expenditure and disbursement on and
56 after September 1, 2008 shall be reduced by six percent of the
57 amount that was undisbursed as of August 15, 2008
58 10,247,000 (re. \$2,459,000)
59 For services and expenses of local re-entry task forces as distributed
60 through a competitive process which includes an evaluation of the
61 effectiveness of such process, provided, however, that the amount of
62 this appropriation available for expenditure and disbursement on and

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 after September 1, 2008 shall be reduced by six percent of the
 2 amount that was undisbursed as of August 15, 2008
 3 1,500,000 (re. \$373,000)
 4 For services and expenses associated with DNA training programs,
 5 distributed in the same manner as the prior year, or through a
 6 competitive process which includes an evaluation of the effective-
 7 ness of such process, provided, however, that the amount of this
 8 appropriation available for expenditure and disbursement on and
 9 after September 1, 2008 shall be reduced by six percent of the
 10 amount that was undisbursed as of August 15, 2008
 11 2,000,000 (re. \$351,000)
 12 For services and expenses of operation IMPACT as allocated and
 13 distributed by competitive process which includes an evaluation of
 14 the effectiveness of such process, provided, however, that the
 15 amount of this appropriation available for expenditure and disburse-
 16 ment on and after September 1, 2008 shall be reduced by six percent
 17 of the amount that was undisbursed as of August 15, 2008
 18 15,459,000 (re. \$936,000)
 19 For services and expenses incurred by community-based programs from
 20 participating in multi-agency crime prevention and reduction initi-
 21 atives, to be distributed through a competitive process which
 22 includes an evaluation of the effectiveness of such process,
 23 provided, however, that the amount of this appropriation available
 24 for expenditure and disbursement on and after September 1, 2008
 25 shall be reduced by six percent of the amount that was undisbursed
 26 as of August 15, 2008 ... 2,000,000 (re. \$181,000)
 27

28 By chapter 50, section 1, of the laws of 2006:
 29 For services and expenses of operation IMPACT in accordance with a
 30 distribution plan developed at the discretion of the commissioner of
 31 the division of criminal justice services and approved by the direc-
 32 tor of the budget ... 15,459,000 (re. \$598,000)
 33

34 By chapter 50, section 1, of the laws of 2005:
 35 For services and expenses of:
 36 For restoration of anti-drug, anti-violence, crime control, prevention
 37 and treatment programs ... 3,177,000 (re. \$1,800,000)
 38

39 Special Revenue Funds - Federal / State Operations
 40 Federal Operating Grants Fund - 290
 41

42 The appropriation made by chapter 50, section 1, of the laws of 2009, is
 43 hereby amended by transferring \$3,000,000 to the special revenue
 44 funds - federal / aid to localities, federal operating grants fund -
 45 290 and is reappropriated to read:
 46 Funds herein appropriated may be used to disburse unanticipated
 47 federal grants in support of state and local programs to prevent
 48 crime, support law enforcement, improve the administration of
 49 justice, and assist victims. A portion of these funds may be
 50 transferred to aid to localities and may be suballocated to other
 51 state agencies ... [15,000,000] 12,000,000 (re. \$12,000,000)
 52

53 The appropriation made by chapter 50, section 1, of the laws of 2008 is
 54 hereby amended by transferring \$1,400,000 to the special revenue
 55 funds - federal / aid to localities, federal operating grants fund -
 56 290 and is reappropriated to read:
 57 Funds herein appropriated may be used to disburse unanticipated feder-
 58 al grants in support of state and local programs to prevent crime,
 59 support law enforcement, improve the administration of justice, and
 60 assist victims. A portion of these funds may be transferred to aid
 61 to localities and may be suballocated to other state agencies ...
 62 [15,000,000] 13,600,000 (re. \$13,600,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 50, section 1, of the laws of 2007:
 2 Funds herein appropriated may be used to disburse unanticipated feder-
 3 al grants in support of state and local programs to prevent crime,
 4 support law enforcement, improve the administration of justice, and
 5 assist victims.
 6 For the grant period October 1, 2006 to September 30, 2008
 7 10,000,000 (re. \$4,110,000)
 8
 9 Special Revenue Funds - Federal / Aid to Localities
 10 Federal Operating Grants Fund - 290
 11

12 The appropriation made by chapter 50, section 1, of the laws of 2009,
 13 to the special revenue funds - federal / state operations, federal
 14 operating grants fund - 290, as transferred and amended by this act,
 15 is further amended and reappropriated to read:
 16 Funds herein appropriated may be used to disburse unanticipated
 17 federal grants in support of state and local programs to prevent
 18 crime, support law enforcement, improve the administration of
 19 justice, and assist victims. A portion of these funds may be
 20 transferred to [aid to localities] state operations and may be
 21 suballocated to other state agencies
 22 3,000,000 (re. \$3,000,000)
 23

24 The appropriation made by chapter 50, section 1, of the laws of 2008, to
 25 the special revenue funds - federal / state operations, federal
 26 operating grants fund - 290, as transferred and amended by this act,
 27 is further amended and reappropriated to read:
 28 Funds herein appropriated may be used to disburse unanticipated feder-
 29 al grants in support of state and local programs to prevent crime,
 30 support law enforcement, improve the administration of justice, and
 31 assist victims. A portion of these funds may be transferred to [aid
 32 to localities] state operations and may be suballocated to other
 33 state agencies .. 1,400,000 (re. \$1,400,000)
 34
 35 Special Revenue Funds - Federal / Aid to Localities
 36 Federal Operating Grants Fund - 290
 37 Crime Identification and Technology Account
 38

39 By chapter 50, section 1, of the laws of 2009:
 40 For services and expenses related to identification technology grants
 41 including, but not limited to, crime lab improvement and DNA
 42 programs. A portion of these funds may be transferred to state
 43 operations and may be suballocated to other state agencies
 44 1,000,000 (re. \$1,000,000)
 45

46 By chapter 50, section 1, of the laws of 2008:
 47 For services and expenses related to identification technology grants
 48 including, but not limited to, crime lab improvement and DNA
 49 programs. A portion of these funds may be transferred to state oper-
 50 ations and may be suballocated to other state agencies
 51 3,000,000 (re. \$525,000)
 52
 53 Special Revenue Funds - Federal / State Operations
 54 Federal Operating Grants Fund - 290
 55 Edward Byrne Memorial Grant Account
 56

57 By chapter 50, section 1, of the laws of 2009:
 58 For services and expenses related to the federal Edward Byrne memorial
 59 justice assistance formula program as funded by the American
 60 Recovery and Reinvestment Act of 2009, including the operation of
 61 drug courts, and re-entry services associated with correctional
 62 facilities. Funds appropriated herein shall be subject to all

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 applicable reporting and accountability requirements contained in
2 such act. Funds appropriated herein shall be expended pursuant to a
3 plan developed by the commissioner of criminal justice services and
4 approved by the director of the budget, and such plan shall be
5 provided to the chair of assembly ways and means and the chair of
6 the senate finance committee. A portion of these funds may be
7 transferred to aid to localities and/or suballocated to other state
8 agencies ... 14,000,000 (re. \$14,000,000)
9 For services and expense related to the federal Edward Byrne memorial
10 justice assistance formula program. Funds appropriated herein shall
11 be expended pursuant to a plan developed by the commissioner of
12 criminal justice services and approved by the director of the
13 budget. A portion of these funds may be transferred to aid to
14 localities and/or suballocated to other state agencies
15 7,000,000 (re. \$7,000,000)
16
17 By chapter 50, section 1, of the laws of 2008:
18 For services and expenses of drug, violence, and crime control and
19 prevention programs ... 2,400,000 (re. \$605,000)
20
21 By chapter 50, section 1, of the laws of 2007:
22 For services and expenses of drug, violence, and crime control and
23 prevention programs.
24 For the grant period October 1, 2006 to September 30, 2007
25 5,200,000 (re. \$1,000,000)
26
27 By chapter 50, section 1, of the laws of 2006, as added by chapter 108,
28 section 1, of the laws of 2006:
29 For services and expenses of drug, violence, and crime control and
30 prevention programs pursuant to an expenditure plan developed by the
31 commissioner of the division of criminal justice services and
32 approved by the director of the budget. Funds appropriated herein
33 may be used to support grants to local governments, program adminis-
34 tration, and be suballocated to other state agencies.
35 For the grant period October 1, 2005 to September 30, 2006
36 5,800,000 (re. \$1,100,000)
37
38 Special Revenue Funds - Federal / Aid to Localities
39 Federal Operating Grants Fund - 290
40 Edward Byrne Memorial Grant Account
41
42 By chapter 50, section 1, of the laws of 2009:
43 For services and expenses of drug, violence, and crime control and
44 prevention programs in accordance with the following schedule;
45 provided however that the remainder of the appropriation shall be
46 allocated in the manner set forth in subdivision 5 of section 24 of
47 the state finance law:
48 Broome County Security Division ... 50,000 (re. \$50,000)
49 Chinese-American Planning Council Youth Training Program
50 60,000 (re. \$60,000)
51 City of Newburgh Police Department ... 40,000 (re. \$40,000)
52 City of Niagara Falls Police Department ... 46,000 (re. \$46,000)
53 City of Poughkeepsie Police Department ... 40,000 (re. \$40,000)
54 City of Rochester Police Department ... 45,000 (re. \$45,000)
55 City of Yonkers Police Department ... 50,000 (re. \$50,000)
56 Elmcor Youth and Adult Activities Program ... 45,000 ... (re. \$45,000)
57 Friends United Block Association Anti Gang Initiative
58 26,000 (re. \$26,000)
59 Jacob Riis Settlement House ... 20,000 (re. \$20,000)
60 Jefferson County Sheriff's Department ... 50,000 (re. \$50,000)
61 Lower East Side Service Center ... 76,000 (re. \$76,000)
62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Metropolitan Coordinating Council: All About Jobs II	
2	76,000	(re. \$76,000)
3	NYC Police Department - 122nd Precinct ... 25,000	(re. \$25,000)
4	NYC Police Department - 68th Precinct ... 25,000	(re. \$25,000)
5	Ohel Children's Home & Family Services Drug Prevention Program	
6	76,000	(re. \$76,000)
7	Onondaga Sheriff's Department ... 75,000	(re. \$75,000)
8	Rensselaer County District Attorney ... 50,000	(re. \$50,000)
9	Town of Manlius Police Department ... 30,000	(re. \$30,000)
10	United Jewish Council - East Side Community Crime Prevention	
11	70,000	(re. \$70,000)
12	Village of Massena Police Department ... 25,000	(re. \$25,000)

13

14 The appropriation made by chapter 50, section 1, of the laws of 2009, is
15 hereby amended and reappropriated to read:

16 For services and expense related to the federal Edward Byrne memorial
17 justice assistance formula program as funded by the American
18 Recovery and Reinvestment Act of 2009, including local law
19 enforcement programs, re-entry services, substance abuse treatment,
20 probation, and judicial diversion and alternative to incarceration
21 programs. Funds appropriated herein shall be subject to all
22 applicable reporting and accountability requirements contained in
23 such act. Funds appropriated herein shall be expended pursuant to a
24 plan developed by the commissioner of criminal justice services and
25 approved by the director of the budget, and such plan be provided to
26 the chair of assembly ways and means and the chair of the senate
27 finance committee. A portion of these funds may be transferred to
28 state operations and/or suballocated to other state agencies

29	20,000,000	(re. \$20,000,000)
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30 For services and expenses related to the federal Edward Byrne memorial
31 justice assistance formula program, including enhanced prosecution,
32 enhanced defense, local law enforcement programs, youth violence
33 and/or crime reduction programs, crime laboratories, re-entry
34 services, and judicial diversion and alternative to incarceration
35 programs. Funds appropriated herein shall be expended pursuant to a
36 plan developed by the commissioner of criminal justice services and
37 approved by the director of the budget. A portion of these funds may
38 be transferred to state operations and/or suballocated to other
39 state agencies ... 7,900,000

40		(re. \$7,900,000)
----	--	-------------------

41 By chapter 50, section 1, of the laws of 2008, as amended by chapter
42 496, section 7, of the laws of 2008:

43 For purposes of enhanced prosecution, enhanced defense, youth violence
44 and/or crime reduction programs, crime laboratories and re-entry
45 services associated with correctional facilities to be distributed
46 in the same manner as a prior year or through a competitive process.
47 For the grant period October 1, 2007 to September 30, 2008

48	6,600,000	(re. \$255,000)
----	-----------------	-----------------

49 For services and expenses of drug, violence, and crime control and
50 prevention programs in accordance with the following schedule;
51 provided however that the remainder of the appropriation shall be
52 allocated in the manner set forth in subdivision 5 of section 24 of
53 the state finance law:

54	For the grant period October 1, 2007 to September 30, 2008	
55	3,000,000	(re. \$2,150,000)

56

57

sub-schedule

58

59

60

Bergen Basin Community Development Corp. -	
Operation Clean Slate	25,000

61

62

Chinese-American Planning Council Youth	
Training Program	59,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Elmcors Youth and Adult Activities Program 42,000
2 Friends United Block Association Anti-Gang
3 Initiative 25,000
4 Greater Ridgewood Youth Council 20,000
5 Jacob Riis Settlement House 20,000
6 Lower East Side Service Center 76,000
7 Metro Coord Council: All About Jobs II 76,000
8 Ohel Children's Home & Family Services
9 Drug Prevention Program 76,000
10 United Jewish Council East Side Community
11 Crime Prevention Program 68,000
12 Utica City School District 49,000
13 YMCA Greenpoint - Kids in Control 98,000
14 -----
15
16 Special Revenue Funds - Federal / Aid to Localities
17 Federal Operating Grants Fund - 290
18 Edward Byrne Memorial Grant Account-03, unless otherwise indicated as
19 the Anti-Drug Abuse Secondary Account AA or CC:
20
21 By chapter 50, section 1, of the laws of 2007:
22 For expenses of drug, violence and crime control and prevention
23 programs, distributed through a competitive process.
24 For the grant period October 1, 2006 to September 30, 2007
25 2,800,000 (re. \$230,000)
26
27 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
28 section 1, of the laws of 2008:
29 For services and expenses of drug, violence, and crime control and
30 prevention programs in accordance with the following schedule;
31 provided however that the remainder of the appropriation shall be
32 allocated in the manner set forth in subdivision 5 of section 24 of
33 the state finance law:
34 Town of Hamburg 19,900
35 Livingston County Youth Court 65,000
36 Columbia County Sheriff's Department 50,000
37 Rensselaer County Sheriff's Department 50,000
38 Saratoga County District Attorney's Office 50,000
39 Queens County District Attorney's Office 50,000
40 Victims Information Bureau of Suffolk 10,000
41 BiasHelp Incorporated 25,000
42 Boys and Girls Club of Geneva Incorporated 135,800
43 For the grant period October 1, 2006 to September 30, 2007
44 3,600,000 (re. \$230,000)
45
46 By chapter 50, section 1, of the laws of 2006, as added by chapter 108,
47 section 1, of the laws of 2006:
48 For payment of federal anti-drug moneys pursuant to an allocation plan
49 developed by the commissioner of the division of criminal justice
50 services and subject to the approval of the director of the budget
51 including suballocation to other state agencies in accordance with
52 the following sub-schedule:
53 For the grant period October 1, 2005 to September 30, 2006
54 6,000,000 (re. \$1,850,000)
55
56 By chapter 50, section 1, of the laws of 2005:
57 For services and expenses of drug, violence, and crime control and
58 prevention programs pursuant to an expenditure plan developed by the
59 commissioner of the division of criminal justice services and
60 approved by the director of the budget. Funds appropriated herein
61 may be used to support grants to local governments, program adminis-
62 tration, and be suballocated to other state agencies.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For the grant period October 1, 2004 to September 30, 2005
2 9,450,000 (re. \$1,900,000)
3 For the grant period October 1, 2004 to September 30, 2005 for
4 payments pursuant to an allocation plan developed by the commission-
5 er of the division of criminal justice services and subject to the
6 approval of the director of the budget including suballocation to
7 other state agencies, in accordance with the following sub-schedule
8 12,250,000 (re. \$1,000,000)
9
10 Special Revenue Funds - Federal / State Operations
11 Federal Operating Grants Fund - 290
12 Juvenile Accountability Incentive Block Grant Account
13
14 By chapter 50, section 1, of the laws of 2009:
15 For services and expenses related to the federal juvenile
16 accountability incentive block grant program, pursuant to an
17 expenditure plan developed by the commissioner of the division of
18 criminal justice services, provided however that up to 10 percent of
19 the amount herein appropriated may be used for program
20 administration. A portion of these funds may be transferred to aid
21 to localities and may be suballocated to other state agencies
22 700,000 (re. \$700,000)
23
24 By chapter 50, section 1, of the laws of 2008:
25 For services and expenses related to the federal juvenile accountabil-
26 ity incentive block grant program, pursuant to an expenditure plan
27 developed by the commissioner of the division of criminal justice
28 services, provided however that up to 10 percent of the amount here-
29 in appropriated may be used for program administration. A portion of
30 these funds may be transferred to aid to localities and may be
31 suballocated to other state agencies ... 650,000 (re. \$525,000)
32
33 By chapter 50, section 1, of the laws of 2007:
34 For services and expenses related to the federal juvenile accountabil-
35 ity incentive block grant program, pursuant to an expenditure plan
36 developed by the commissioner of the division of criminal justice
37 services, provided however that up to 10 percent of the amount here-
38 in appropriated may be used for program administration. Funds may be
39 used to support grants with locals, and may be transferred to other
40 state agencies to support state agency expenditures associated with
41 this grant.
42 For the grant period October 1, 2006 to September 30, 2007
43 800,000 (re. \$100,000)
44
45 By chapter 50, section 1, of the laws of 2006:
46 For services and expenses related to the federal juvenile accountabil-
47 ity incentive block grant program, pursuant to an expenditure plan
48 developed by the commissioner of the division of criminal justice
49 services and approved by the director of the budget, provided howev-
50 er that up to 10 percent of the amount herein appropriated may be
51 used for program administration. Funds may be used to support grants
52 with locals, and may be transferred to other state agencies to
53 support state agency expenditures associated with this grant.
54 For the grant period October 1, 2005 to September 30, 2006
55 1,200,000 (re. \$150,000)
56
57 Special Revenue Funds - Federal / Aid to Localities
58 Federal Operating Grants Fund - 290
59 Juvenile Accountability Incentive Block Grant Account
60
61

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 50, section 1, of the laws of 2009:
 2 For payment of federal aid to localities juvenile accountability
 3 incentive block grant moneys pursuant to an allocation plan
 4 developed by the commissioner of the division of criminal justice
 5 services. A portion of these funds may be transferred to state
 6 operations and may be suballocated to other state agencies
 7 2,100,000 (re. \$2,100,000)
 8

9 By chapter 50, section 1, of the laws of 2008:
 10 For payment of federal aid to localities juvenile accountability
 11 incentive block grant moneys pursuant to an allocation plan devel-
 12 oped by the commissioner of the division of criminal justice
 13 services. A portion of these funds may be transferred to state oper-
 14 ations and may be suballocated to other state agencies
 15 1,850,000 (re. \$1,600,000)
 16

17 By chapter 50, section 1, of the laws of 2007:
 18 For payment of federal aid to localities juvenile accountability
 19 incentive block grant moneys pursuant to an allocation plan devel-
 20 oped by the commissioner of the division of criminal justice
 21 services. Funds may be transferred to other state agencies for allo-
 22 cation to localities or for direct contracts with not-for-profit
 23 agencies.
 24 For the grant period October 1, 2006 to September 30, 2007
 25 2,200,000 (re. \$1,550,000)
 26

27 By chapter 50, section 1, of the laws of 2006:
 28 For payment of federal aid to localities juvenile accountability
 29 incentive block grant moneys pursuant to an allocation plan devel-
 30 oped by the commissioner of the division of criminal justice
 31 services and approved by the director of the budget. Funds may be
 32 transferred to other state agencies for allocation to localities or
 33 for direct contracts with not-for-profit agencies.
 34 For the grant period October 1, 2005 to September 30, 2006
 35 2,800,000 (re. \$225,000)
 36

37 Special Revenue Funds - Federal / State Operations
 38 Federal Operating Grants Fund - 290
 39 Juvenile Justice and Delinquency Prevention Formula Account
 40

41 By chapter 50, section 1, of the laws of 2009:
 42 For services and expenses associated with the juvenile justice and
 43 delinquency prevention formula account in accordance with a
 44 distribution plan determined by the juvenile justice advisory group
 45 and affirmed by the commissioner of the division of criminal justice
 46 services. A portion of these funds may be transferred to aid to
 47 localities and may be suballocated to other state agencies
 48 1,200,000 (re. \$1,200,000)
 49

50 By chapter 50, section 1, of the laws of 2007:
 51 For services and expenses associated with the juvenile justice and
 52 delinquency prevention formula account in accordance with a distrib-
 53 ution plan determined by the juvenile justice advisory group and
 54 affirmed by the commissioner of the division of criminal justice
 55 services. Funds may be used to support grants with locals and may be
 56 transferred to federal funds - aid to localities and to other state
 57 agencies to support local projects.
 58 For the grant period October 1, 2007 to September 30, 2008
 59 2,000,000 (re. \$2,000,000)
 60
 61

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 50, section 1, of the laws of 2006:
 2 For services and expenses associated with the juvenile justice and
 3 delinquency prevention formula account in accordance with a distrib-
 4 ution plan determined by the juvenile justice advisory group and
 5 affirmed by the commissioner of the division of criminal justice
 6 services. Funds may be used to support grants with locals and may be
 7 transferred to federal funds - aid to localities and to other state
 8 agencies to support local projects:
 9 For the grant period October 1, 2006 to September 30, 2007
 10 2,000,000 (re. \$420,000)
 11

12 By chapter 50, section 1, of the laws of 2005:
 13 For services and expenses associated with the juvenile justice and
 14 delinquency prevention formula account in accordance with a distrib-
 15 ution plan determined by the juvenile justice advisory group and
 16 affirmed by the commissioner of the division of criminal justice
 17 services. Funds may be used to support grants with locals and may be
 18 transferred to federal funds - aid to localities and to other state
 19 agencies to support local projects:
 20 For the grant period October 1, 2005 to September 30, 2006
 21 2,250,000 (re. \$140,000)
 22

23 Special Revenue Funds - Federal / Aid to Localities
 24 Federal Operating Grants Fund - 290
 25 Juvenile Justice and Delinquency Prevention Formula Account
 26

27 By chapter 50, section 1, of the laws of 2009:
 28 For payment of federal aid to localities pursuant to the provisions of
 29 the federal juvenile justice and delinquency prevention act in
 30 accordance with a distribution plan determined by the juvenile
 31 justice advisory group and affirmed by the commissioner of the
 32 division of criminal justice services. A portion of these funds may
 33 be transferred to state operations and may be suballocated to other
 34 state agencies ... 3,000,000 (re. \$3,000,000)
 35 For payment of federal aid to localities pursuant to the provisions of
 36 title V of the juvenile justice and delinquency prevention act of
 37 1974, as amended for local delinquency prevention programs,
 38 including sub-allocation to state operations for the administration
 39 of this grant in accordance with a distribution plan determined by
 40 the juvenile justice advisory group and affirmed by the commissioner
 41 of the division of criminal justice services.
 42 For services and expenses associated with the juvenile justice and
 43 delinquency prevention formula account. A portion of these funds may
 44 be transferred to state operations and may be suballocated to other
 45 state agencies ... 100,000 (re. \$100,000)
 46

47 By chapter 50, section 1, of the laws of 2008:
 48 For payment of federal aid to localities pursuant to the provisions of
 49 title V of the juvenile justice and delinquency prevention act of
 50 1974, as amended for local delinquency prevention programs, includ-
 51 ing sub-allocation to state operations for the administration of
 52 this grant in accordance with a distribution plan determined by the
 53 juvenile justice advisory group and affirmed by the commissioner of
 54 the division of criminal justice services.
 55 For services and expenses associated with the juvenile justice and
 56 delinquency prevention formula account. A portion of these funds may
 57 be transferred to state operations and may be suballocated to other
 58 state agencies ... 100,000 (re. \$50,000)
 59
 60

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 50, section 1, of the laws of 2007:
 2 For payment of federal aid to localities pursuant to the provisions of
 3 the federal juvenile justice and delinquency prevention act in
 4 accordance with a distribution plan determined by the juvenile
 5 justice advisory group and affirmed by the commissioner of the divi-
 6 sion of criminal justice services.
 7 For the grant period October 1, 2007 to September 30, 2008
 8 3,300,000 (re. \$2,200,000)

9
 10 By chapter 50, section 1, of the laws of 2006:
 11 For payment of federal aid to localities pursuant to the provisions of
 12 the federal juvenile justice and delinquency prevention act in
 13 accordance with a distribution plan determined by the juvenile
 14 justice advisory group and affirmed by the commissioner of the divi-
 15 sion of criminal justice services.
 16 For the grant period October 1, 2006 to September 30, 2007
 17 3,300,000 (re. \$725,000)

18 For payment of federal aid to localities pursuant to the provisions of
 19 title V of the juvenile justice and delinquency prevention act of
 20 1974, as amended for local delinquency prevention programs, includ-
 21 ing sub-allocation to state operations for the administration of
 22 this grant in accordance with a distribution plan determined by the
 23 juvenile justice advisory group and affirmed by the commissioner of
 24 the division of criminal justice services.
 25 For services and expenses associated with the juvenile justice and
 26 delinquency prevention formula account:
 27 For the grant period October 1, 2006 to September 30, 2007
 28 2,000,000 (re. \$70,000)

29
 30 By chapter 50, section 1, of the laws of 2005:
 31 For payment of federal aid to localities pursuant to the provisions of
 32 the federal juvenile justice and delinquency prevention act in
 33 accordance with a distribution plan determined by the juvenile
 34 justice advisory group and affirmed by the commissioner of the divi-
 35 sion of criminal justice services.
 36 For the grant period October 1, 2005 to September 30, 2006
 37 3,300,000 (re. \$375,000)

38
 39 Special Revenue Funds - Federal / State Operations
 40 Federal Operating Grants Fund - 290
 41 Miscellaneous Discretionary Account

42
 43 By chapter 50, section 1, of the laws of 2006:
 44 Funds herein appropriated may be used to support state agency programs
 45 and to support local projects:
 46 For the grant period October 1, 2003 to September 30, 2007
 47 30,210,000 (re. \$7,500,000)

48
 49 By chapter 50, section 1, of the laws of 2005:
 50 Funds herein appropriated may be used to support state agency programs
 51 and to support local projects:
 52 For the grant period October 1, 2005 to September 30, 2006
 53 53,310,000 (re. \$97,000)

54
 55 Special Revenue Funds - Federal / State Operations
 56 Federal Operating Grants Fund - 290
 57 Violence Against Women Account

58
 59 By chapter 50, section 1, of the laws of 2009:
 60 For services and expenses related to the federal violence against
 61 women program pursuant to an expenditure plan developed by the
 62 commissioner of the division of criminal justice services. A portion

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 of these funds may be transferred to aid to localities and may be
2 suballocated to other state agencies
3 3,000,000 (re. \$3,000,000)
4

5 The appropriation made by chapter 50, section 1, of the laws of 2009, to
6 the special revenue funds - federal / aid to localities, federal
7 operating grants fund - 290, as transferred and amended by this act,
8 is further amended and reappropriated to read:

9 For services and expenses related to the federal violence against
10 women program as funded by the American Recovery and Reinvestment
11 Act of 2009. Funds appropriated herein shall be subject to all
12 applicable reporting and accountability requirements contained in
13 such act. A portion of these funds may be transferred to [state
14 operations] aid to localities and/or suballocated to other state
15 agencies 1,767,000 (re. \$1,767,000)
16

17 By chapter 50, section 1, of the laws of 2008:
18 For services and expenses related to the federal violence against
19 women program pursuant to an expenditure plan developed by the
20 commissioner of the division of criminal justice services. A portion
21 of these funds may be transferred to aid to localities and may be
22 suballocated to other state agencies
23 1,500,000 (re. \$850,000)
24

25 The appropriation made by chapter 50, section 1, of the laws of 2008, to
26 the special revenue funds - federal / aid to localities, federal
27 operating grants fund - 290, as transferred and amended by this act,
28 is further amended and reappropriated to read:
29 For payment of federal aid to localities pursuant to an expenditure
30 plan developed by the commissioner of the division of criminal
31 justice services, provided however that up to 10 percent of the
32 amount herein appropriated may be used for program administration. A
33 portion of these funds may be transferred to [state operations] aid
34 to localities and/or suballocated to other state agencies
35 825,000 (re. \$825,000)
36

37 Special Revenue Funds - Federal / Aid to Localities
38 Federal Operating Grants Fund - 290
39 Violence Against Women Account
40

41 By chapter 50, section 1, of the laws of 2009:
42 For payment of federal aid to localities pursuant to an expenditure
43 plan developed by the commissioner of the division of criminal
44 justice services, provided however that up to 10 percent of the
45 amount herein appropriated may be used for program administration. A
46 portion of these funds may be transferred to state operations and
47 may be suballocated to other state agencies
48 5,500,000 (re. \$5,500,000)
49

50 The appropriation made by chapter 50, section 1, of the laws of 2009, is
51 hereby amended by transferring \$1,767,000 to the special revenue
52 funds - federal / state operations, federal operating grants fund -
53 290 and is further amended and reappropriated to read:
54 For services and expenses related to the federal violence against
55 women program as funded by the American Recovery and Reinvestment
56 Act of 2009. Funds appropriated herein shall be subject to all
57 applicable reporting and accountability requirements contained in
58 such act. A portion of these funds may be transferred to state
59 operations and/or [may be] suballocated to other state agencies
60 [3,750,000] 1,983,000 (re. \$1,983,000)
61

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 The appropriation made by chapter 50, section 1, of the laws of 2008, is
 2 hereby amended by transferring \$825,000 to the special revenue funds
 3 - federal / state operations, federal operating grants fund - 290
 4 and is further amended and reappropriated to read:
 5 For payment of federal aid to localities pursuant to an expenditure
 6 plan developed by the commissioner of the division of criminal
 7 justice services, provided however that up to 10 percent of the
 8 amount herein appropriated may be used for program administration. A
 9 portion of these funds may be transferred to state operations and/or
 10 [may be] suballocated to other state agencies
 11 [6,000,000] 5,175,000 (re. \$3,400,000)
 12

13 By chapter 50, section 1, of the laws of 2007:
 14 For payment of federal aid to localities pursuant to an expenditure
 15 plan developed by the commissioner of the division of criminal
 16 justice services, provided however that up to 10 percent of the
 17 amount herein appropriated may be used for program administration.
 18 Funds may also be transferred to other state agencies federal fund -
 19 state operations to support state agency expenditures associated
 20 with violence against women programs.
 21 For the grant period October 1, 2006 to September 30, 2007
 22 7,250,000 (re. \$550,000)
 23
 24 Special Revenue Funds - Federal / State Operations
 25 Federal Operating Grants Fund - 290
 26 Violence Against Women Discretionary Account
 27

28 By chapter 50, section 1, of the laws of 2006:
 29 For services and expenses related to the federal violence against
 30 women program pursuant to an expenditure plan developed by the
 31 commissioner of the division of criminal justice services and
 32 approved by the director of the budget. Funds may also be trans-
 33 ferred to other state agencies to support state agency expenditures
 34 associated with the violence against women program.
 35 Funds may also be used to support local projects.
 36 For the grant period October 1, 2005 to September 30, 2006
 37 5,000,000 (re. \$110,000)
 38

39 By chapter 50, section 1, of the laws of 2004:
 40 For services and expenses related to the federal violence against
 41 women program pursuant to an expenditure plan developed by the
 42 commissioner of the division of criminal justice services and
 43 approved by the director of the budget. Funds may also be trans-
 44 ferred to other state agencies to support state agency expenditures
 45 associated with the violence against women program. Funds may also
 46 be used to support local projects.
 47 For the grant period October 1, 2003 to September 30, 2004
 48 5,000,000 (re. \$450,000)
 49
 50 Special Revenue Funds - Other / Aid to Localities
 51 Miscellaneous Special Revenue Fund - 339
 52 Crimes Against Revenue Program Account
 53

54 By chapter 50, section 1, of the laws of 2009, as amended by chapter
 55 502, section 1, of the laws of 2009:
 56 For payment to district attorneys who participate in the crimes
 57 against revenue program to be distributed in the same manner as the
 58 prior year or through a competitive process; provided, however, that
 59 the amount of this appropriation available for expenditure and
 60 disbursement on and after November 1, 2009 shall be reduced by 12.5
 61 percent of the amount that was undisbursed as of November 1, 2009
 62 ... 6,000,000 (re. \$5,250,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Special Revenue Funds - Other / Aid to Localities
 2 Miscellaneous Special Revenue Fund - 339
 3 Criminal Justice Improvement Account
 4
 5 By chapter 50, section 1 of the laws of 2009:
 6 For services and expenses of programs that prevent domestic violence
 7 or aid the victims of domestic violence in the manner set forth in
 8 subdivision 5 of section 24 of the state finance law
 9 609,000 (re. \$609,000)
 10 For services and expenses of programs that prevent domestic violence
 11 or aid the victims of domestic violence.
 12
 13 For services and expenses of:
 14 Domestic Violence Law Project of Rockland County
 15 41,109 (re. \$41,109)
 16 Empire Justice Center ... 47,638 (re. \$47,638)
 17 Legal Aid Society of Mid-New York ... 41,109 (re. 41,109)
 18 Legal Aid Society of New York - Domestic Violence Services
 19 67,218 (re. \$67,218)
 20 Legal Services for New York City - Brooklyn
 21 41,109 (re. \$41,109)
 22 Legal Services for New York City - Queens ... 41,109 ... (re. \$41,109)
 23 Metropolitan New York Coordinating Council on Jewish Poverty
 24 55,363 (re. \$55,363)
 25 My Sister's Place ... 41,109 (re. \$41,109)
 26 Nassau Coalition Against Domestic Violence ... 41,109 .. (re. \$41,109)
 27 Neighborhood Legal Services of Erie County ... 41,109 .. (re. \$41,109)
 28 Legal Aid Society of Rochester ... 54,546 (re. \$54,546)
 29 Sanctuary for Families ... 55,363 (re. \$55,363)
 30 Volunteer Legal Services Project of Monroe County
 31 41,109 (re. \$41,109)
 32
 33 Special Revenue Funds - Other / Aid to Localities
 34 Miscellaneous Special Revenue Fund - 339
 35 Drug Enforcement Task Force Account
 36
 37 By chapter 50, section 1, of the laws of 2008:
 38 For distribution to the state's political subdivisions and for
 39 services and expenses of the drug enforcement task forces. Some of
 40 these funds may be transferred to state operations appropriations
 41 ... 392,000 (re. \$392,000)
 42
 43 Special Revenue Funds - Other / Aid to Localities
 44 Miscellaneous Special Revenue Fund - 339
 45 Legal Services Assistance Account
 46
 47 By chapter 50, section 1, of the laws of 2009:
 48 For defense services to be distributed in the same manner as the prior
 49 year or through a competitive process
 50 3,200,000 (re. \$1,285,000)
 51 For prosecutorial services of counties, to be distributed in the same
 52 manner as the prior year or through a competitive process
 53 3,200,000 (re. \$3,200,000)
 54 For services and expenses of the district attorney and indigent legal
 55 services attorney loan forgiveness program pursuant to section 679-e
 56 of the education law. These funds may be suballocated to the higher
 57 education services corporation ... 3,000,000 (re. \$3,000,000)
 58 For services, expenses or reimbursement of expenses incurred by local
 59 government agencies and/or not-for-profit providers or their
 60 employees providing civil or criminal legal services.
 61 Albany County District Attorney ... 50,000 (re. \$50,000)
 62 Brooklyn Bar Association ... 25,000 (re. \$25,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Brooklyn Conflicts Office ... 136,500	(re. \$136,500)
2	Caribbean Women's Health Association (CWAHA) ... 25,000	(re. \$25,000)
3	Center for Family Representation ... 125,000	(re. \$125,000)
4	Chemung County Neighborhood Legal Services ... 45,000	(re. \$45,000)
5	City Bar Fund ... 25,000	(re. \$25,000)
6	Day One New York ... 38,000	(re. 38,000)
7	Empire Justice Center ... 193,500	(re. \$193,500)
8	Family and Children's Association ... 45,000	(re. \$45,000)
9	Frank H. Hiscock Legal Aid Society ... 25,000	(re. \$25,000)
10	Greenhope Services for Women ... 38,000	(re. \$38,000)
11	Harlem Legal Services ... 125,000	(re. \$125,000)
12	Legal Aid Bureau of Buffalo ... 40,000	(re. \$40,000)
13	Legal Aid Society of Mid New York ... 75,000	(re. \$75,000)
14	Legal Aid Society of Northeastern New York ... 55,000	(re. \$55,000)
15	Legal Aid Society of Rockland County ... 25,000	(re. \$25,000)
16	Legal Information for Families Today (LIFT) ... 45,000	(re. \$45,000)
17	Legal Project of the Capital District Women's Bar	
18	95,000	(re. \$95,000)
19	Legal Services for New York City (LSNY) ... 135,000	(re. \$135,000)
20	Legal Services of Central New York ... 15,000	(re. \$15,000)
21	Legal Services of the Hudson Valley ... 55,000	(re. \$55,000)
22	Metropolitan Coordinating Council on Jewish Poverty	
23	250,000	(re. \$250,000)
24	Metropolitan Coordinating Council on Jewish Poverty - Project New Leaf	
25	... 76,000	(re. \$76,000)
26	MYF Legal Services ... 50,000	(re. \$50,000)
27	Monroe County Legal Assistance Center ... 40,000	(re. \$40,000)
28	Nassau/Suffolk Law Services Committee, Inc.	
29	55,000	(re. \$55,000)
30	New York Legal Assistance Group (NYLAG) ... 25,000	(re. \$25,000)
31	New York City Legal Aid ... 50,000	(re. \$50,000)
32	New York City Legal Aid ... 300,000	(re. \$300,000)
33	New York County District Attorney - Identity Theft Prosecution	
34	42,000	(re. \$42,000)
35	Northern Manhattan Improvement Corporation ... 90,000	(re. \$90,000)
36	Osborne Association El Rio Program ... 41,000	(re. \$41,000)
37	Rural Law Center of New York ... 25,000	(re. \$25,000)
38	Sanctuary for Families ... 250,000	(re. \$250,000)
39	Southern Tier Legal Services ... 70,000	(re. \$70,000)
40	Vera Institute of Justice ... 70,000	(re. \$70,000)
41	Volunteers of Legal Service (VOLS) ... 45,000	(re. \$45,000)
42	Western New York Law Center ... 45,000	(re. \$45,000)
43	Worker's Rights Law Center of New York, Inc.	
44	40,000	(re. \$40,000)

45		
46	By chapter 50, section 1, of the laws of 2008:	
47	For services and expenses of the district attorney loan forgiveness	
48	program pursuant to section 679-e of the education law. These funds	
49	may be suballocated to the higher education services corporation ...	
50	1,470,000	(re. \$1,470,000)
51	For services, expenses or reimbursement of expenses incurred by local	
52	government agencies and/or not-for-profit providers or their employ-	
53	ees providing civil or criminal legal services.	
54	Legal Aid Bureau of Buffalo ... 40,000	(re. \$40,000)
55	Legal Project of the Capital District Women's Bar	
56	95,000	(re. \$72,000)
57		

58	By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,	
59	section 1, of the laws of 2009:	
60	New York Legal Assistance Group (NYLAG) ... 25,000	(re. \$25,000)
61		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 50, section 1 of the laws of 2007, as amended by chapter 50,
2 section 1, of the laws of 2009:
3 New York Legal Assistance Group (NYLAG) ... 25,000 (re. \$25,000)
4
5 Special Revenue Funds - Other / Aid to Localities
6 State Police and Motor Vehicle Law Enforcement Fund - 354
7 Local Agency Law Enforcement Account
8
9 By chapter 50, section 1, of the laws of 2009, as amended by chapter
10 502, section 1, of the laws of 2009:
11 For services and expenses associated with local anti-auto theft
12 programs, in accordance with section 89-d of the state finance law,
13 distributed through a competitive process; provided, however, that
14 the amount of this appropriation available for expenditure and
15 disbursement on and after November 1, 2009 shall be reduced by 12.5
16 percent of the amount that was undisbursed as of November 1, 2009
17 ... 4,284,000 (re. \$3,749,000)
18
19 By chapter 50, section 1, of the laws of 2008:
20 For services and expenses associated with local anti-auto theft
21 programs, in accordance with section 89-d of the state finance law,
22 distributed through a competitive process
23 4,284,000 (re. \$2,548,000)
24
25 By chapter 50, section 1, of the laws of 2007:
26 For services and expenses associated with local anti-auto theft
27 programs, in accordance with section 89-d of the state finance law,
28 distributed through a competitive process
29 5,301,000 (re. \$406,000)
30
31 OPERATIONS AND SYSTEMS PROGRAM
32
33 Special Revenue Funds - Federal / State Operations
34 Federal Operating Grants Fund - 290
35 Crime Identification and Technology Account
36
37 By chapter 50, section 1, of the laws of 2009:
38 For services and expenses related to crime identification
39 technologies, pursuant to an expenditure plan developed by the
40 commissioner of the division of criminal justice services. A portion
41 of these funds may be transferred to aid to localities and may be
42 suballocated to other state agencies
43 5,550,000 (re. \$1,550,000)
44
45 By chapter 50, section 1, of the laws of 2008:
46 For services and expenses related to crime identification technolo-
47 gies, pursuant to an expenditure plan developed by the commissioner
48 of the division of criminal justice services. A portion of these
49 funds may be transferred to aid to localities and may be suballo-
50 cated to other state agencies ... 5,000,000 (re. \$510,000)
51
52 By chapter 50, section 1, of the laws of 2004:
53 For services and expenses related to crime identification technolo-
54 gies, pursuant to an expenditure plan developed by the commissioner
55 of the division of criminal justice services and approved by the
56 director of the budget. Funds may be used to support grants with
57 locals, and may be transferred to other state agencies to support
58 state agency expenditures associated with this grant.
59 For the grant period October 1, 2003 to September 30, 2004
60 7,500,000 (re. \$175,000)
61
62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 Fingerprint Identification and Technology Account
4

5 By chapter 50, section 1, of the laws of 2009:

6 For services and expenses associated with the development of
7 technology solutions that advance the detection and prevention of
8 crime, according to a plan developed by the commissioner of the
9 division of criminal justice services. Amounts may be transferred to
10 other state agencies or may be used to make grants to local
11 governments in support of this purpose.

12 Personal service--regular ... 400,000 (re. \$400,000)
13 Contractual services ... 21,500,000 (re. \$21,500,000)
14 Equipment ... 2,100,000 (re. \$2,100,000)
15

16 By chapter 50, section 1, of the laws of 2008:

17 For services and expenses associated with the development of technolo-
18 gy solutions that advance the detection and prevention of crime,
19 according to a plan developed by the commissioner of the division of
20 criminal justice services. Amounts may be transferred to other state
21 agencies or may be used to make grants to local governments in
22 support of this purpose.

23 Personal service--regular ... 400,000 (re. \$200,000)
24 Contractual services ... 21,500,000 (re. \$2,000,000)
25 Equipment ... 2,100,000 (re. \$800,000)
26

27 By chapter 50, section 1, of the laws of 2007:

28 For services and expenses associated with the development of technolo-
29 gy solutions that advance the detection and prevention of crime,
30 according to a plan developed by the commissioner of the division of
31 criminal justice services. Amounts may be transferred to other state
32 agencies or may be used to make grants to local governments in
33 support of this purpose.

34 Personal service--regular ... 400,000 (re. \$400,000)
35 Contractual services ... 21,500,000 (re. \$5,500,000)
36 Equipment ... 2,100,000 (re. \$2,100,000)
37

38 PREVENTION OF DOMESTIC VIOLENCE PROGRAM

39
40 General Fund / Aid to Localities
41 Local Assistance Account - 001
42

43 The appropriation made by chapter 50, section 1, of the laws of 2009, to
44 the office for the prevention of domestic violence, administration
45 program, is hereby transferred and reappropriated to the division of
46 criminal justice services, prevention of domestic violence program:

47 For services and expenses of programs that prevent domestic violence,
48 including contracts for the operation of hotlines for victims of
49 domestic violence including staffing levels and systems enhancements
50 as approved by the office ... 515,000 (re. \$112,000)
51

52 PROBATION AND CORRECTIONAL ALTERNATIVES PROGRAM

53
54 General Fund / Aid to Localities
55 Local Assistance Account - 001
56

57 The appropriation made by chapter 50, section 1, of the laws of 2009, to
58 the division of probation and correctional alternatives, community
59 corrections program, is hereby transferred and reappropriated to the
60 division of criminal justice services probation and correctional
61 alternatives program:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For services and expenses of intensive supervision programs, to be
2 distributed pursuant to existing contracts or through a competitive
3 process which includes an evaluation of the effectiveness of such
4 process ... 5,192,000 (re. \$3,448,000)
5 For payment as assistance to localities for expenses of the intensive
6 supervision of sex offenders, distributed in the same manner as the
7 prior year, or through a competitive process which includes an
8 evaluation of the effectiveness of such process
9 1,992,000 (re. \$1,625,000)
10 For payment as assistance to localities that provide juvenile risk
11 intervention services coordination. In no event shall any part of
12 these funds be used to replace expenditures previously incurred for
13 such services or programs. These funds shall be distributed through
14 a competitive process ... 1,049,000 (re. \$894,000)
15 For payment of state aid to counties and the city of New York for
16 local alternatives to incarceration, pursuant to article 13-A of the
17 executive law. Notwithstanding any other provision of law, the total
18 amount for state assistance may be provided to participating
19 counties and the city of New York in the same proportion of the
20 appropriation as received during the preceding fiscal year, pursuant
21 to regulations issued by the division of probation and correctional
22 alternatives ... 3,916,000 (re. \$3,774,000)
23 For payment of state aid to counties and the city of New York for
24 local alternatives to incarceration that provide alcohol and
25 substance abuse treatment programs and services and other related
26 interventions, pursuant to section 266 of article 13-A of the
27 executive law ... 2,310,000 (re. \$2,310,000)
28 For payment as assistance to localities to provide supervision and
29 treatment for at-risk youth or offenders by public or not-for-profit
30 agencies to be distributed pursuant to existing contracts or through
31 a competitive process which includes an evaluation of the
32 effectiveness of such process ... 988,000 (re. \$988,000)
33 For payment as assistance to localities to provide supervision and
34 treatment of offenders by public or not-for-profit agencies.
35 Eligible services shall include but not be limited to substance
36 abuse assessments, treatment program placement, monitoring client
37 compliance with treatment programs, outpatient and residential
38 treatment, TASC program services, drug treatment, and alternatives
39 to prison programs. Funds shall be awarded on a competitive basis
40 and shall be available for up to 100 percent of program costs
41 incurred. In no event shall any part of these funds be used to
42 replace expenditures previously incurred for such services
43 566,000 (re. \$490,000)
44 For services and expenses of programs that provide alternatives to
45 incarceration for eligible individuals and families whose income do
46 not exceed 200 percent of the federal poverty level
47 3,164,000 (re. \$2,801,000)
48
49 The appropriation made by chapter 50, section 1, of the laws of 2009, as
50 amended by chapter 502, section 1, of the laws of 2009, to the
51 division of probation and correctional alternatives, community
52 corrections program, is hereby transferred and reappropriated to the
53 division of criminal justice services probation and correctional
54 alternatives program:
55 For payments to not-for-profit and government operated programs
56 providing alternatives to incarceration, to be distributed pursuant
57 to existing contracts or through a competitive process which
58 includes an evaluation of the effectiveness of such process;
59 provided, however, that the amount of this appropriation available
60 for expenditure and disbursement on and after November 1, 2009 shall
61 be reduced by 12.5 percent of the amount that was undisbursed as of
62 November 1, 2009 ... 4,932,000 (re. \$3,975,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 The appropriation made by chapter 50, section 1, of the laws of 2008, as
2 amended by chapter 496, section 1, of the laws of 2008, to the
3 division of probation and correctional alternatives, community
4 corrections program, is hereby transferred and reappropriated to the
5 division of criminal justice services probation and correctional
6 alternatives program:
7 For services and expenses of intensive supervision programs, to be
8 distributed pursuant to existing contracts or through a competitive
9 process which includes an evaluation of the effectiveness of such
10 process, provided, however, that the amount of this appropriation
11 available for expenditure and disbursement on and after September 1,
12 2008 shall be reduced by six percent of the amount that was undis-
13 bursed as of August 15, 2008 ... 5,876,000 (re. \$1,000)
14 For payment as assistance to localities for expenses of the intensive
15 supervision of sex offenders, distributed in the same manner as the
16 prior year, or through a competitive process which includes an eval-
17 uation of the effectiveness of such process, provided, however, that
18 the amount of this appropriation available for expenditure and
19 disbursement on and after September 1, 2008 shall be reduced by six
20 percent of the amount that was undisbursed as of August 15, 2008 ...
21 2,254,000 (re. \$548,000)
22 For payment as assistance to localities that provide juvenile risk
23 intervention services coordination. In no event shall any part of
24 these funds be used to replace expenditures previously incurred for
25 such services or programs. These funds shall be distributed through
26 a competitive process, provided, however, that the amount of this
27 appropriation available for expenditure and disbursement on and
28 after September 1, 2008 shall be reduced by six percent of the
29 amount that was undisbursed as of August 15, 2008
30 1,187,000 (re. \$571,000)
31 For payment of state aid to counties and the city of New York for
32 local alternatives to incarceration, pursuant to article 13-A of the
33 executive law. Notwithstanding any other provision of law, the total
34 amount for state assistance may be provided to participating coun-
35 ties and the city of New York in the same proportion of the appro-
36 priation as received during the preceding fiscal year, pursuant to
37 regulations issued by the division of probation and correctional
38 alternatives, provided, however, that the amount of this appropri-
39 ation available for expenditure and disbursement on and after
40 September 1, 2008 shall be reduced by six percent of the amount that
41 was undisbursed as of August 15, 2008
42 4,432,000 (re. \$185,000)
43 For payments to not-for-profit and government operated programs
44 providing alternatives to incarceration, to be distributed pursuant
45 to existing contracts or through a competitive process which
46 includes an evaluation of the effectiveness of such process,
47 provided, however, that the amount of this appropriation available
48 for expenditure and disbursement on and after September 1, 2008
49 shall be reduced by six percent of the amount that was undisbursed
50 as of August 15, 2008 ... 5,582,000 (re. \$292,000)
51 For payment of state aid to counties and the city of New York for
52 local alternatives to incarceration that provide alcohol and
53 substance abuse treatment programs and services and other related
54 interventions, pursuant to section 266 of article 13-A of the execu-
55 tive law, provided, however, that the amount of this appropriation
56 available for expenditure and disbursement on and after September 1,
57 2008 shall be reduced by six percent of the amount that was undis-
58 bursed as of August 15, 2008 ... 2,562,000 (re. \$339,000)
59 For payment as assistance to localities to provide supervision and
60 treatment for at-risk youth or offenders by public or not-for-profit
61 agencies to be distributed pursuant to existing contracts or through
62 a competitive process which includes an evaluation of the effective-

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 ness of such process, provided, however, that the amount of this
2 appropriation available for expenditure and disbursement on and
3 after September 1, 2008 shall be reduced by six percent of the
4 amount that was undisbursed as of August 15, 2008
5 1,118,000 (re. \$1,004,000)
6 For payment as assistance to localities to provide supervision and
7 treatment of offenders by public or not-for-profit agencies. Eligi-
8 ble services shall include but not be limited to substance abuse
9 assessments, treatment program placement, monitoring client compli-
10 ance with treatment programs, outpatient and residential treatment,
11 TASC program services, drug treatment, and alternatives to prison
12 programs. Funds shall be awarded on a competitive basis and shall be
13 available for up to 100 percent of program costs incurred. In no
14 event shall any part of these funds be used to replace expenditures
15 previously incurred for such services, provided, however, that the
16 amount of this appropriation available for expenditure and disburse-
17 ment on and after September 1, 2008 shall be reduced by six percent
18 of the amount that was undisbursed as of August 15, 2008
19 640,000 (re. \$285,000)
20 For services and expenses of programs that provide alternatives to
21 incarceration for eligible individuals and families whose income do
22 not exceed 200 percent of the federal poverty level. Up to \$400,000
23 shall be transferred to state operations appropriations to cover
24 administrative costs including personal service, fringe benefits,
25 indirect costs and nonpersonal service, provided, however, that the
26 amount of this appropriation available for expenditure and disburse-
27 ment on and after September 1, 2008 shall be reduced by six percent
28 of the amount that was undisbursed as of August 15, 2008 ...
29 3,920,000 (re. \$987,000)
30
31 The appropriation made by chapter 50, section 1, of the laws of 2008, as
32 amended by chapter 1, section 1, of the laws of 2009, to the
33 division of probation and correctional alternatives, community
34 corrections program, is hereby transferred and reappropriated to the
35 division of criminal justice services probation and correctional
36 alternatives program:
37 For additional payments to not-for-profit and government operated
38 programs providing alternatives to incarceration, to be distributed
39 pursuant to existing contracts or through a competitive process
40 which includes an evaluation of the effectiveness of such process
41 ... 2,365,000 (re. \$1,110,000)
42
43 The appropriation made by chapter 50, section 1, of the laws of 2007, as
44 amended by chapter 496, section 1, of the laws of 2008, to the
45 division of probation and correctional alternatives, community
46 corrections program, is hereby transferred and reappropriated to the
47 division of criminal justice services probation and correctional
48 alternatives program:
49 For payment as assistance to localities that provide juvenile inten-
50 sive supervision programs. In no event shall any part of these funds
51 be used to replace expenditures previously incurred for such
52 services or programs. These funds shall be distributed according to
53 the following, provided, however, that the amount of this appropri-
54 ation available for expenditure and disbursement on and after
55 September 1, 2008 shall be reduced by six percent of the amount that
56 was undisbursed as of August 15, 2008:
57 Broome ... 125,600 (re. \$22,000)
58 Oswego ... 64,300 (re. \$32,000)
59 For payment of state aid to counties and the city of New York for
60 local alternatives to incarceration, pursuant to article 13-A of the
61 executive law. Notwithstanding any other provision of law, the total
62 amount for state assistance may be provided to participating coun-

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 ties and the city of New York in the same proportion of the appro-
2 priation as received during the preceding fiscal year, pursuant to
3 regulations issued by the division of probation and correctional
4 alternatives, provided, however, that the amount of this appropri-
5 ation available for expenditure and disbursement on and after
6 September 1, 2008 shall be reduced by six percent of the amount that
7 was undisbursed as of August 15, 2008
8 4,522,000 (re. \$560,000)
9 For payments to not-for-profit and government operated programs
10 providing alternatives to incarceration, to be distributed pursuant
11 to existing contracts or through a competitive process which
12 includes an evaluation of the effectiveness of such process,
13 provided, however, that the amount of this appropriation available
14 for expenditure and disbursement on and after September 1, 2008
15 shall be reduced by six percent of the amount that was undisbursed
16 as of August 15, 2008 ... 5,696,000 (re. \$466,000)
17 For payment of state aid to counties and the city of New York for
18 local alternatives to incarceration that provide alcohol and
19 substance abuse treatment programs and services and other related
20 interventions, pursuant to section 266 of article 13-A of the execu-
21 tive law, provided, however, that the amount of this appropriation
22 available for expenditure and disbursement on and after September 1,
23 2008 shall be reduced by six percent of the amount that was undis-
24 bursed as of August 15, 2008 ... 2,614,000 (re. \$934,000)
25 For payment as assistance to localities to provide supervision and
26 treatment for at-risk youth or offenders by public or not-for-profit
27 agencies to be distributed pursuant to existing contracts or through
28 a competitive process which includes an evaluation of the effective-
29 ness of such process, provided, however, that the amount of this
30 appropriation available for expenditure and disbursement on and
31 after September 1, 2008 shall be reduced by six percent of the
32 amount that was undisbursed as of August 15, 2008
33 1,140,000 (re. \$278,000)
34 For payment as assistance to localities to provide supervision and
35 treatment of offenders by public or not-for-profit agencies. Eligi-
36 ble services shall include but not be limited to substance abuse
37 assessments, treatment program placement, monitoring client compli-
38 ance with treatment programs, outpatient and residential treatment,
39 TASC program services, drug treatment, and alternatives to prison
40 programs. Funds shall be awarded on a competitive basis and shall be
41 available for up to 100 percent of program costs incurred. In no
42 event shall any part of these funds be used to replace expenditures
43 previously incurred for such services, provided, however, that the
44 amount of this appropriation available for expenditure and disburse-
45 ment on and after September 1, 2008 shall be reduced by six percent
46 of the amount that was undisbursed as of August 15, 2008
47 653,000 (re. \$12,000)
48 For payment as assistance to localities for expenses of the intensive
49 supervision of sex offenders, distributed pursuant to chapter 56 of
50 the laws of 2007, provided, however, that the amount of this appro-
51 priation available for expenditure and disbursement on and after
52 September 1, 2008 shall be reduced by six percent of the amount that
53 was undisbursed as of August 15, 2008
54 2,300,000 (re. \$366,000)
55
56 The appropriation made by chapter 50, section 1, of the laws of 2006, to
57 the division of probation and correctional alternatives, community
58 corrections program, is hereby transferred and reappropriated to the
59 division of criminal justice services probation and correctional
60 alternatives program:
61

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For payments to programs which serve as alternatives to incarceration,
2 to the following entities and up to the amounts indicated according
3 to the following:

4 820 River Street ... 105,068 (re. \$105,068)
5 Honor Court ... 151,876 (re. \$151,876)
6 TASC of the Capital District ... 89,253 (re. \$89,253)
7 Buffalo Federation of Neighborhoods ... 83,800 (re. \$83,800)
8 Wildcat ... 237,767 (re. \$37,000)
9 Onondaga Catholic Charities Alliance Program
10 76,529 (re. \$11,000)
11 Statewide Pretrial Program ... 68,894 (re. \$10,000)
12 Statewide Mental Health Shared Population Incentive
13 107,344 (re. \$10,000)

14 For payment as assistance to localities to provide supervision and
15 treatment for at-risk youth or offenders by public or not-for-profit
16 agencies pursuant to a plan developed by the division of probation
17 and correctional alternatives and the department of correctional
18 services ... 1,140,000 (re. \$397,000)

19 For payment as assistance to localities to provide supervision and
20 treatment of offenders by public or not-for-profit agencies pursuant
21 to a plan developed by the division of probation and correctional
22 alternatives and the department of correctional services and the
23 division of parole. Eligible services shall include but not be
24 limited to substance abuse assessments, treatment program placement,
25 monitoring client compliance with treatment programs, outpatient and
26 residential treatment, TASC program services, drug treatment alter-
27 natives to prison programs, up to \$750,000 to the division of parole
28 for relapse prevention programs and high impact incarceration
29 programs in the following counties: Monroe, Erie, Onondaga, Schenec-
30 tady, Westchester, Suffolk and Nassau. Funds shall be awarded on a
31 competitive basis and shall be available for up to 100 percent of
32 program costs incurred. In no event shall any part of these funds be
33 used to replace expenditures previously incurred for such services
34 1,403,000 (re. \$35,000)
35

36 Total reappropriations for state operations and aid to
37 localities 361,679,997
38 =====
39

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	6,135,000	3,900,000
6 Special Revenue Funds - Federal	7,500,000	179,500,000
7 Special Revenue Funds - Other	500,000	9,500,000
8	-----	-----
9 All Funds	14,135,000	192,900,000
10	=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 GF-St/Local	6,135,000	0	0	6,135,000
18 SR-Federal	6,500,000	1,000,000	0	7,500,000
19 SR-Other	500,000	0	0	500,000
20	-----	-----	-----	-----
21 All Funds	13,135,000	1,000,000	0	14,135,000
22	=====	=====	=====	=====

23
24 SCHEDULE

25
26 REGULATION OF ELECTIONS PROGRAM 14,135,000
27 -----

28
29 General Fund / State Operations
30 State Purposes Account - 003

31
32 PERSONAL SERVICE

33
34 Personal service--regular 4,093,000
35 Temporary service 61,000
36 Holiday/overtime compensation 8,000
37 -----
38 Amount available for personal service 4,162,000
39 -----

40
41 NONPERSONAL SERVICE

42
43 Supplies and materials 80,000
44 Travel 30,000
45 Contractual services 1,763,000
46 Equipment 100,000
47 -----
48 Amount available for nonpersonal service.. 1,973,000
49 -----
50 Program account subtotal 6,135,000
51 -----

52
53 Special Revenue Funds - Federal / Aid to Localities
54 Federal Health and Human Services Fund - 265
55 Poll Site Accessibility Account

56
57 For services and expenses including prior
58 year liabilities related to the alteration
59 of poll sites to provide accessibility for
60 disabled voters. Such funds shall be allo-
61 cated to local boards of elections in
62 proportion to the percentage of the

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 state's registered voters residing in each
 2 local board's jurisdiction on December 31,
 3 2004. Local boards of elections shall
 4 submit an alteration plan to improve hand-
 5 icap accessibility to the state board of
 6 elections. Such moneys shall be payable on
 7 the audit and warrant of the state comp-
 8 troller, on vouchers certified or approved
 9 by the state board of elections pursuant
 10 to subdivision 4 of section 3-100 of the
 11 election law, in the manner provided by
 12 law 1,000,000
 13 -----
 14 Program account subtotal 1,000,000
 15 -----
 16
 17 Special Revenue Funds - Federal / State Operations
 18 Federal Operating Grants Fund - 290
 19 Help America Vote Act Implementation Account
 20
 21 For services and expenses related to the
 22 implementation of the military and over-
 23 seas voter empowerment act of 2009 6,500,000
 24 -----
 25 Program account subtotal 6,500,000
 26 -----
 27
 28 Special Revenue Funds - Other / State Operations
 29 Miscellaneous Special Revenue Fund - 339
 30 Help America Vote Act Matching Funds Account
 31
 32 For expenses including prior year liabil-
 33 ities related to satisfying the matching
 34 fund requirements of section 253(b) (5) of
 35 the help America vote act of 2002;
 36 provided however, expenditures shall be
 37 made from this appropriation only pursuant
 38 to a contract, or modified contract,
 39 approved by a vote of the state board of
 40 elections pursuant to subdivision 4 of
 41 section 3-100 of the election law, or,
 42 absent a contract, pursuant to a vote of
 43 the state board of elections for expendi-
 44 ture pursuant to subdivision 4 of section
 45 3-100 of the election law.
 46
 47 NONPERSONAL SERVICE
 48
 49 Contractual services 500,000
 50 -----
 51 Program account subtotal 500,000
 52 -----
 53
 54 Total new appropriations for state operations and aid to
 55 localities 14,135,000
 56 =====
 57

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 REGULATION OF ELECTIONS PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 By chapter 50, section 1, of the laws of 2006, as amended by chapter
7 496, section 1, of the laws of 2008:

8 The sum of five million dollars (\$5,000,000) is hereby appropriated
9 for services and expenses related to the alteration of poll sites to
10 provide accessibility for disabled voters. Such funds shall be allo-
11 cated to local boards of elections in proportion to the percentage
12 of the state's registered voters residing in each local board's
13 jurisdiction on December 31, 2004. Local boards of elections shall
14 submit an alteration plan to improve handicap accessibility to the
15 state board of elections. Such moneys shall be payable on the audit
16 and warrant of the state comptroller, on vouchers certified or
17 approved by the state board of elections pursuant to subdivision
18 four of section 3-100 of the election law, in the manner provided by
19 law, provided, however, that the amount of this appropriation avail-
20 able for expenditure and disbursement on and after September 1, 2008
21 shall be reduced by six percent of the amount that was undisbursed
22 as of August 15, 2008 ... 4,990,000 (re. \$3,900,000)

23

24 Special Revenue Funds - Federal / Aid to Localities

25 Federal Health and Human Services Fund - 265

26 Poll Site Accessibility Account

27

28 By chapter 50, section 1, of the laws of 2009:

29 For services and expenses including prior year liabilities related to
30 the alteration of poll sites to provide accessibility for disabled
31 voters. Such funds shall be allocated to local boards of elections
32 in proportion to the percentage of the state's registered voters
33 residing in each local board's jurisdiction on December 31, 2004.
34 Local boards of elections shall submit an alteration plan to improve
35 handicap accessibility to the state board of elections. Such moneys
36 shall be payable on the audit and warrant of the state comptroller,
37 on vouchers certified or approved by the state board of elections
38 pursuant to subdivision 4 of section 3-100 of the election law, in
39 the manner provided by law ... 1,000,000 (re. \$1,000,000)

40

41 By chapter 50, section 1, of the laws of 2008:

42 For services and expenses including prior year liabilities related to
43 the alteration of poll sites to provide accessibility for disabled
44 voters. Such funds shall be allocated to local boards of elections
45 in proportion to the percentage of the state's registered voters
46 residing in each local board's jurisdiction on December 31, 2004.
47 Local boards of elections shall submit an alteration plan to improve
48 handicap accessibility to the state board of elections. Such moneys
49 shall be payable on the audit and warrant of the state comptroller,
50 on vouchers certified or approved by the state board of elections
51 pursuant to subdivision 4 of section 3-100 of the election law, in
52 the manner provided by law ... 1,000,000 (re. \$1,000,000)

53

54 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
55 section 1, of the laws of 2008:

56 For services and expenses including prior year liabilities related to
57 the alteration of poll sites to provide accessibility for disabled
58 voters and for use by the state board of elections in consultation
59 with representatives from the disabled community to prepare a core
60 curriculum for local boards of elections for poll worker training
61 and voter education with respect to using each approved disability
62 accessible ballot marketing device used by local boards of

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 elections. Such funds shall be allocated to local boards of
 2 elections in proportion to the percentage of the state's registered
 3 voters residing in each local board's jurisdiction on December 31,
 4 2004 and pursuant to a vote of the state board of elections pursuant
 5 to subdivision 4 of section 3-100 of the election law, up to
 6 \$705,000 of the amount herein appropriated may be transferred to the
 7 state operations account of the state board of elections for the
 8 development of a curriculum for use by local boards of elections for
 9 poll worker training and voter education with respect to using each
 10 approved disability accessible ballot marketing device used by local
 11 boards of elections. Local boards of elections shall submit an
 12 alteration plan to improve handicap accessibility to the state board
 13 of elections. Such moneys shall be payable on the audit and warrant
 14 of the state comptroller, on vouchers certified or approved by the
 15 state board of elections pursuant to subdivision 4 of section 3-100
 16 of the election law, in the manner provided by law
 17 3,500,000 (re. \$1,000,000)

18
 19 Special Revenue Funds - Federal / State Operations
 20 Federal Operating Grants Fund - 290
 21 Help America Vote Act Implementation Account
 22

23 By chapter 50, section 1, of the laws of 2007:
 24 For services and expenses, including prior year liabilities, related
 25 to testing and certification contracts for voting machines which
 26 have been determined by the state board of elections not to be the
 27 responsibility of vendors, including costs associated with the
 28 development of a statewide master testing plan. All expenditures
 29 from this appropriation shall be approved by a vote of the state
 30 board of elections pursuant to subdivision 4 of section 3-100 of the
 31 election law. This appropriation may be credited with any amount
 32 recovered by the state in relation to any such contract
 33 5,000,000 (re. \$2,500,000)
 34

35 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
 36 section 1, of the laws of 2005:
 37 For services and expenses related to the help America vote act of
 38 2002; provided however, expenditures shall be made from this appro-
 39 priation only pursuant to a contract, or modified contract, approved
 40 by a vote of the state board of elections pursuant to subdivision 4
 41 of section 3-100 of the election law, or, absent a contract, pursu-
 42 ant to a vote of the state board of elections for expenditure pursu-
 43 ant to subdivision 4 of section 3-100 of the election law. The
 44 amounts hereby appropriated may be increased or decreased through
 45 interchange with any other special revenue funds - federal, federal
 46 operating grants fund - 290 appropriation in the board or trans-
 47 ferred to any other eligible state agency for the purpose of imple-
 48 menting the help America vote act of 2002, provided that any such
 49 interchange or transfer shall be approved by the state board of
 50 elections pursuant to subdivision 4 of section 3-100 of the election
 51 law and, in addition, any such interchange or transfer shall be
 52 approved by the director of the budget who shall file copies thereof
 53 with the state comptroller and the chairman of the senate finance
 54 and assembly ways and means committees.
 55 For services and expenses incurred prior to April 1, 2005
 56 5,000,000 (re. \$1,500,000)
 57 For services and expenses incurred on or after April 1, 2005
 58 15,000,000 (re. \$2,500,000)
 59
 60

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Operating Grants Fund - 290
3 Help America Vote Act Implementation Account
4

5 By chapter 50, section 1, of the laws of 2009:

6 For services and expenses related to the implementation of the help
7 America vote act of 2002, including the purchase of new voting
8 machines and disability accessible ballot marking devices for use by
9 the local boards of elections pursuant to the help America vote act
10 of 2002. Such moneys shall be allocated to local boards of elections
11 in proportion to the percentage of the state's registered voters
12 residing in each local board's jurisdiction on December 31, 2004;
13 provided however, upon a vote of the state board of elections
14 pursuant to subdivision 4 of section 3-100 of the election law, up
15 to \$6,000,000 of this amount may be transferred to the state
16 operations account of the state board of elections for HAVA related
17 expenditures ... 7,500,000 (re. \$7,500,000)

18 Additional funding for services and expenses related to the
19 implementation of the help America vote act of 2002, including the
20 purchase of new voting machines and disability accessible ballot
21 marking devices for use by the local boards of elections pursuant to
22 the help America vote act of 2002. Such moneys shall be allocated to
23 the local boards of elections in proportion to the percentage of the
24 state's registered voters residing in each local board's
25 jurisdiction on December 31, 2004 ... 7,000,000 ... (re. \$7,000,000)
26

27 By chapter 50, section 1, of the laws of 2008:

28 For services and expenses related to the implementation of the help
29 America vote act of 2002, including the purchase of new voting
30 machines and disability accessible ballot marking devices for use by
31 the local boards of elections pursuant to the help America vote act
32 of 2002. Such moneys shall be allocated to local boards of elections
33 in proportion to the percentage of the state's registered voters
34 residing in each local board's jurisdiction on December 31, 2004,
35 and upon a vote of the state board of elections pursuant to subdivi-
36 sion 4 of section 3-100 of the election law, up to \$700,000 of the
37 amount appropriated herein may be transferred to the state oper-
38 ations account of the state board of elections for the development
39 of a curriculum for use by local boards of elections for poll worker
40 training and voter education with respect to using each approved
41 voting machine and voting system used by local boards of elections
42 ... 10,000,000 (re. \$10,000,000)
43

44 By chapter 50, section 1, of the laws of 2007:

45 For services and expenses related to the implementation of the help
46 America vote act of 2002, including the purchase of new voting
47 machines and disability accessible ballot marking devices for use by
48 the local boards of elections pursuant to the help America vote act
49 of 2002. Such moneys shall be allocated to local boards of elections
50 in proportion to the percentage of the state's registered voters
51 residing in each local board's jurisdiction on December 31, 2004
52 15,000,000 (re. \$15,000,000)
53

54 By chapter 50, section 1, of the laws of 2006, as added by chapter 108,
55 section 1, of the laws of 2006:

56 For services and expenses related to the implementation of the help
57 america vote act, including the purchase of new voting machines and
58 disability accessible ballot marking devices for use by the local
59 boards of elections pursuant to the Help America Vote act of 2002.
60

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Such moneys shall be allocated to local boards of elections in
 2 proportion to the percentage of the state's registered voters resid-
 3 ing in each local board's jurisdiction on December 31, 2004
 4 12,000,000 (re. \$12,000,000)
 5

6 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
 7 section 1, of the laws of 2005:

8 For services and expenses incurred for poll worker training and voter
 9 education efforts pursuant to a chapter of the laws of 2005
 10 10,000,000 (re. \$9,000,000)
 11

12 By chapter 181, section 20, of the laws of 2005, as amended by chapter
 13 55, section 3, of the laws of 2006:

14 For services and expenses related to the purchase of new voting
 15 machines and voting systems for use by local boards of elections
 16 pursuant to the Help America Vote Act of 2002. Notwithstanding any
 17 other provision of law, such funds may only be expended in accord-
 18 ance with the provisions of this act related to the allocation of
 19 such funds and the procurement and purchase of voting systems and
 20 voting machines, including section ten of this act entitled "Formula
 21 for allocating Help America Vote Act money to local boards of
 22 election" and section twelve of this act entitled "Help America Vote
 23 Act voting machine and system implementation procurement process".
 24 Such moneys shall be payable on the audit and warrant of the state
 25 comptroller on vouchers certified or approved in the manner provided
 26 by law ... 190,000,000 (re. \$109,500,000)
 27

28 Special Revenue Funds - Other / State Operations
 29 Miscellaneous Special Revenue Fund - 339
 30 Help America Vote Act Matching Funds Account
 31

32 By chapter 50, section 1, of the laws of 2009:

33 For expenses including prior year liabilities related to satisfying
 34 the matching fund requirements of section 253(b) (5) of the help
 35 America vote act of 2002; provided however, expenditures shall be
 36 made from this appropriation only pursuant to a contract, or
 37 modified contract, approved by a vote of the state board of
 38 elections pursuant to subdivision 4 of section 3-100 of the election
 39 law, or, absent a contract, pursuant to a vote of the state board of
 40 elections for expenditure pursuant to subdivision 4 of section 3-100
 41 of the election law.

42 Contractual services ... 1,000,000 (re. \$1,000,000)
 43

44 By chapter 50, section 1, of the laws of 2007:

45 For expenses including prior year liabilities related to satisfying
 46 the matching fund requirements of section 253(b) (5) of the help
 47 America vote act of 2002; provided however, expenditures shall be
 48 made from this appropriation only pursuant to a contract, or modi-
 49 fied contract, approved by a vote of the state board of elections
 50 pursuant to subdivision 4 of section 3-100 of the election law, or,
 51 absent a contract, pursuant to a vote of the state board of
 52 elections for expenditure pursuant to subdivision 4 of section 3-100
 53 of the election law.

54 Contractual services ... 8,000,000 (re. \$5,000,000)
 55

56 Special Revenue Funds - Other / State Operations
 57 Miscellaneous Special Revenue Fund - 339
 58 Voting Machine Examinations Account
 59

60 By chapter 50, section 1, of the laws of 2009:

61 Contractual services ... 5,000,000 (re. \$3,000,000)
 62

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 50, section 1, of the laws of 2006, as amended by chapter 9,
2 section 1, of the laws of 2007:
3 Maintenance Undistributed
4 For services and expenses related to the examination of electronic
5 voting and ballot counting machines
6 4,000,000 (re. \$500,000)
7
8 Total reappropriations for state operations and aid to
9 localities 192,900,000
10 =====
11

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	3,100,000	0
6 Special Revenue Funds - Other	121,000	0
7 Internal Service Funds	3,710,000	0
8	-----	-----
9 All Funds	6,931,000	0
10	=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 GF-St/Local	3,100,000	0	0	3,100,000
18 SR-Other	121,000	0	0	121,000
19 Internal Srv	3,710,000	0	0	3,710,000
20	-----	-----	-----	-----
21 All Funds	6,931,000	0	0	6,931,000
22	=====	=====	=====	=====

24 SCHEDULE

26 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 6,589,000

29 General Fund / State Operations
30 State Purposes Account - 003

32 PERSONAL SERVICE

34 Personal service--regular 2,646,000
35 Temporary service 10,000
36 -----
37 Amount available for personal service 2,656,000
38 -----

40 NONPERSONAL SERVICE

42 Supplies and materials 20,000
43 Travel 10,000
44 Contractual services 72,000
45 -----
46 Amount available for nonpersonal service.. 102,000
47 -----
48 Program account subtotal 2,758,000
49 -----

51 Special Revenue Funds - Other / State Operations
52 Miscellaneous Special Revenue Fund - 339
53 Materials and Registration Fees Account

55 For services and expenses related to the
56 participation in management training and
57 development programs by employees of any
58 public authority or public benefit corpo-
59 ration, and certain labor relations
60 services.
61
62

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	37,000
4	Contractual services	16,000
5		-----
6	Program account subtotal	53,000
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	OER-NASDER Account	
12		
13	For services and expenses related to the	
14	administration of the national association	
15	of state directors of employee relations.	
16		
17	NONPERSONAL SERVICE	
18		
19	Travel	56,000
20	Contractual services	12,000
21		-----
22	Program account subtotal	68,000
23		-----
24		
25	Internal Service Funds / State Operations	
26	Agency Internal Service Fund - 334	
27		
28	PERSONAL SERVICE	
29		
30	Personal service--regular	100,000
31		-----
32		
33	NONPERSONAL SERVICE	
34		
35	Supplies and materials	117,000
36	Travel	2,000
37	Contractual services	1,700,000
38	Equipment	30,000
39	Fringe benefits	48,000
40	Indirect costs	3,000
41		-----
42	Amount available for nonpersonal service..	1,900,000
43		-----
44	Program fund subtotal	2,000,000
45		-----
46		
47	Internal Service Funds / State Operations	
48	Joint Labor/Management Administration Fund - 394	
49		
50	PERSONAL SERVICE	
51		
52	Personal service--regular	876,000
53	Temporary service	10,000
54		-----
55	Amount available for personal service	886,000
56		-----
57		
58	NONPERSONAL SERVICE	
59		
60	Supplies and materials	60,000
61	Travel	10,000
62	Contractual services	292,000

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Fringe benefits	434,000	
2	Indirect costs	28,000	
3		-----	
4	Amount available for nonpersonal service..	824,000	
5		-----	
6	Program fund subtotal	1,710,000	
7		-----	
8			
9	MANAGEMENT/CONFIDENTIAL AFFAIRS PROGRAM		342,000
10			-----
11			
12	General Fund / State Operations		
13	State Purposes Account - 003		
14			
15			
16			
17	Personal service--regular	314,000	
18	Holiday/overtime compensation	1,000	
19		-----	
20	Amount available for personal service	315,000	
21		-----	
22			
23			
24			
25	Supplies and materials	1,000	
26	Travel	1,000	
27	Contractual services	25,000	
28		-----	
29	Amount available for nonpersonal service..	27,000	
30		-----	
31			
32	Total new appropriations for state operations and aid to		
33	localities		6,931,000
34			=====
35			

EXECUTIVE CHAMBER

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	19,838,000	0
6 Special Revenue Funds - Other	100,000	0
	-----	-----
8 All Funds	19,938,000	0
	=====	=====

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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
	-----	-----	-----	-----
16 GF-St/Local	19,838,000	0	0	19,838,000
17 SR-Other	100,000	0	0	100,000
	-----	-----	-----	-----
19 All Funds	19,938,000	0	0	19,938,000
	=====	=====	=====	=====

SCHEDULE

24 ADMINISTRATION PROGRAM 19,938,000

27 General Fund / State Operations
28 State Purposes Account - 003

PERSONAL SERVICE

32 Personal service--regular 14,456,000
33 Temporary service 200,000
34 Holiday/overtime compensation 200,000
35 -----
36 Amount available for personal service 14,856,000
37 -----

NONPERSONAL SERVICE

41 Supplies and materials 200,000
42 Travel 500,000
43 Contractual services 3,782,000
44 Equipment 200,000
45 -----
46 Amount available for nonpersonal service.. 4,682,000
47 -----

MAINTENANCE UNDISTRIBUTED

51 Moreland act funding 300,000
52 -----
53 Program account subtotal 19,838,000
54 -----

56 Special Revenue Funds - Other / State Operations
57 Combined Expendable Trust Fund - 020
58 Community Relations Account

EXECUTIVE CHAMBER

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	MAINTENANCE UNDISTRIBUTED	
2		
3	For services and expenses for community	
4	relations.	
5		
6	Supplies and materials	100,000
7		-----
8	Program account subtotal	100,000
9		-----
10		
11	Total new appropriations for state operations and aid to	
12	localities	19,938,000
13		=====
14		

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	700,000	0
6		-----	-----
7	All Funds	700,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	700,000	0	0	700,000
16		-----	-----	-----	-----
17	All Funds	700,000	0	0	700,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	ADMINISTRATION PROGRAM	700,000
23		-----

24

25 General Fund / State Operations
 26 State Purposes Account - 003

27

PERSONAL SERVICE

28

29		
30	Personal service--regular	542,000
31	Temporary service	4,700
32	Holiday/overtime compensation	3,300
33		-----
34	Amount available for personal service	550,000
35		-----

36

NONPERSONAL SERVICE

37

38		
39	Supplies and materials	10,000
40	Travel	30,000
41	Contractual services	90,000
42	Equipment	20,000
43		-----
44	Amount available for nonpersonal service..	150,000
45		-----

46

47	Total new appropriations for state operations and aid to	
48	localities	700,000
49		=====

50

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	141,931,000	0
6 Special Revenue Funds - Federal	11,340,000	16,447,000
7 Special Revenue Funds - Other	21,591,000	0
8 Capital Projects Funds	98,000,000	313,479,000
9 Enterprise Service Funds	2,009,000	0
10 Internal Service Funds	300,720,000	0
11	-----	-----
12 All Funds	575,591,000	329,926,000
13	=====	=====

14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
20 GF-St/Local	141,931,000	0	0	141,931,000
21 SR-Federal	11,340,000	0	0	11,340,000
22 SR-Other	21,591,000	0	0	21,591,000
23 Cap Proj	0	0	98,000,000	98,000,000
24 Enterprise	2,009,000	0	0	2,009,000
25 Internal Srv	300,720,000	0	0	300,720,000
26	-----	-----	-----	-----
27 All Funds	477,591,000	0	98,000,000	575,591,000
28	=====	=====	=====	=====

29 SCHEDULE

30 DESIGN AND CONSTRUCTION PROGRAM 64,548,000

31
32 Internal Service Funds / State Operations
33 Centralized Services Account - 323
34 Design and Construction Account

35 PERSONAL SERVICE

36 Personal service--regular 28,391,000
37 Temporary service 14,000
38 Holiday/overtime compensation 223,000
39
40 Amount available for personal service 28,628,000

41 NONPERSONAL SERVICE

42 Supplies and materials 494,000
43 Travel 1,285,000
44 Contractual services 17,852,000
45 Equipment 621,000
46 Fringe benefits 13,873,000
47 Indirect costs 1,795,000
48
49 Amount available for nonpersonal service.. 35,920,000

50 EXECUTIVE DIRECTION PROGRAM 201,237,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	General Fund / State Operations	
2	State Purposes Account - 003	
3		
4	PERSONAL SERVICE	
5		
6	Personal service--regular	6,231,000
7	Holiday/overtime compensation	31,000
8		-----
9	Amount available for personal service	6,262,000
10		-----
11		
12	NONPERSONAL SERVICE	
13		
14	Supplies and materials	94,000
15	Travel	43,000
16	Contractual services	5,425,000
17	Equipment	66,000
18		-----
19	Amount available for nonpersonal service..	5,628,000
20		-----
21	Program account subtotal	11,890,000
22		-----
23		
24	Special Revenue Funds - Other / State Operations	
25	Combined Gifts, Grants and Bequests Fund - 020	
26	Plaza Special Events Account	
27		
28	PERSONAL SERVICE	
29		
30	Temporary service	200,000
31		-----
32		
33	NONPERSONAL SERVICE	
34		
35	Supplies and materials	12,000
36	Travel	8,000
37	Contractual services	363,000
38	Equipment	9,000
39	Fringe benefits	25,000
40	Indirect costs	8,000
41		-----
42	Amount available for nonpersonal service..	425,000
43		-----
44	Program account subtotal	625,000
45		-----
46		
47	Special Revenue Funds - Other / State Operations	
48	Miscellaneous Special Revenue Fund - 339	
49	Cuba Lake Management Account	
50		
51	NONPERSONAL SERVICE	
52		
53	Contractual services	193,000
54		-----
55	Program account subtotal	193,000
56		-----
57		
58	Enterprise Funds / State Operations	
59	Miscellaneous Enterprise Fund - 331	
60	Asset Preservation Account	
61		
62		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1		NONPERSONAL SERVICE	
2			
3	Contractual services		89,000
4			-----
5	Program account subtotal		89,000
6			-----
7			
8	Internal Service Funds / State Operations		
9	Centralized Services Account - 323		
10	Executive Direction Account		
11			
12		PERSONAL SERVICE	
13			
14	Personal service--regular		2,001,000
15			-----
16			
17		NONPERSONAL SERVICE	
18			
19	Supplies and materials		3,437,000
20	Travel		24,000
21	Contractual services		91,749,000
22	Equipment		209,000
23	Fringe benefits		901,000
24	Indirect costs		119,000
25			-----
26	Amount available for nonpersonal service..		96,439,000
27			-----
28			
29		MAINTENANCE UNDISTRIBUTED	
30			
31	Power Initiative		
32			
33	Pursuant to chapter 410 of the laws of 2009,		
34	for costs related to the purchase and		
35	delivery of energy for state agencies.		
36			
37	Contractual services		90,000,000
38			-----
39	Program account subtotal		188,440,000
40			-----
41			
42	REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM		159,447,000
43			-----
44			
45	General Fund / State Operations		
46	State Purposes Account - 003		
47			
48		PERSONAL SERVICE	
49			
50	Personal service--regular		35,834,000
51	Temporary service		2,468,000
52	Holiday/overtime compensation		1,466,000
53			-----
54	Amount available for personal service		39,768,000
55			-----
56			
57		NONPERSONAL SERVICE	
58			
59	Supplies and materials		7,307,000
60	Travel		122,000
61			

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Contractual services	70,853,000
2	Equipment	544,000
3		-----
4	Amount available for nonpersonal service..	78,826,000
5		-----
6	Program account subtotal	118,594,000
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	Building Administration Account	
12		
13	PERSONAL SERVICE	
14		
15	Personal service--regular	1,562,000
16	Temporary service	765,000
17	Holiday/overtime compensation	348,000
18		-----
19	Amount available for personal service	2,675,000
20		-----
21		
22	NONPERSONAL SERVICE	
23		
24	Supplies and materials	143,000
25	Travel	24,000
26	Contractual services	11,480,000
27	Equipment	169,000
28	Fringe benefits	1,286,000
29	Indirect costs	93,000
30		-----
31	Amount available for nonpersonal service..	13,195,000
32		-----
33	Program account subtotal	15,870,000
34		-----
35		
36	Enterprise Funds / State Operations	
37	Miscellaneous Enterprise Fund - 331	
38	Convention Center Account	
39		
40	PERSONAL SERVICE	
41		
42	Personal service--regular	589,000
43	Holiday/overtime compensation	50,000
44		-----
45	Amount available for personal service	639,000
46		-----
47		
48	NONPERSONAL SERVICE	
49		
50	Supplies and materials	96,000
51	Travel	9,000
52	Contractual services	826,000
53	Equipment	24,000
54	Fringe benefits	135,000
55	Indirect costs	191,000
56		-----
57	Amount available for nonpersonal service..	1,281,000
58		-----
59	Program account subtotal	1,920,000
60		-----
61		
62		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Internal Service Funds / State Operations		
2	Centralized Services Account - 323		
3	Building Administration Account		
4			
5	PERSONAL SERVICE		
6			
7	Personal service--regular	3,024,000	
8	Temporary service	76,000	
9	Holiday/overtime compensation	182,000	
10		-----	
11	Amount available for personal service	3,282,000	
12		-----	
13			
14	NONPERSONAL SERVICE		
15			
16	Supplies and materials	2,742,000	
17	Travel	10,000	
18	Contractual services	15,346,000	
19	Fringe benefits	1,481,000	
20	Indirect costs	202,000	
21		-----	
22	Amount available for nonpersonal service..	19,781,000	
23		-----	
24	Program account subtotal	23,063,000	
25		-----	
26			
27	PROCUREMENT PROGRAM		52,359,000
28			-----
29			
30	General Fund / State Operations		
31	State Purposes Account - 003		
32			
33	PERSONAL SERVICE		
34			
35	Personal service--regular	9,879,000	
36	Holiday/overtime compensation	30,000	
37		-----	
38	Amount available for personal service	9,909,000	
39		-----	
40			
41	NONPERSONAL SERVICE		
42			
43	Supplies and materials	32,000	
44	Travel	43,000	
45	Contractual services	1,397,000	
46	Equipment	66,000	
47		-----	
48	Amount available for nonpersonal service..	1,538,000	
49		-----	
50	Program account subtotal	11,447,000	
51		-----	
52			
53	Special Revenue Funds - Federal / State Operations		
54	Federal USDA-Food and Nutrition Services Fund - 261		
55	Emergency Assistance-OGS-9461 Account		
56			
57	For services and expenses related to the		
58	temporary emergency feeding assistance		
59	program.		
60			
61			

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	320,000
4	Travel	87,000
5	Contractual services	3,103,000
6	Equipment	20,000
7	Fringe benefits	465,000
8	Indirect costs	34,000
9		-----
10	Amount available for nonpersonal service..	4,029,000
11		-----
12	Program account subtotal	4,903,000
13		-----
14		
15	Internal Service Funds / State Operations	
16	Centralized Services Account - 323	
17	Standards and Purchase Account	
18		
19	PERSONAL SERVICE	
20		
21	Personal service--regular	3,387,000
22	Temporary service	180,000
23	Holiday/overtime compensation	58,000
24		-----
25	Amount available for personal service	3,625,000
26		-----
27		
28	NONPERSONAL SERVICE	
29		
30	Supplies and materials	1,215,000
31	Travel	156,000
32	Contractual services	15,193,000
33	Equipment	2,562,000
34	Fringe benefits	1,693,000
35	Indirect costs	225,000
36		-----
37	Amount available for nonpersonal service..	21,044,000
38		-----
39	Program account subtotal	24,669,000
40		-----
41		
42	Total new appropriations for state operations and aid to	
43	localities	477,591,000
44		=====
45		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 PROCUREMENT PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal USDA-Food and Nutrition Services Fund - 261
5 Emergency Assistance-OGS-9461 Account
6
7 By chapter 50, section 1, of the laws of 2009:
8 For services and expenses related to the temporary emergency feeding
9 assistance program.
10 Nonpersonal service ... 6,865,000 (re. \$5,500,000)
11
12 By chapter 50, section 1, of the laws of 2008:
13 For services and expenses related to the temporary emergency feeding
14 assistance program.
15 Nonpersonal service ... 6,865,000 (re. \$2,007,000)
16
17 Special Revenue Funds - Federal / State Operations
18 [Commodities Assistance Program] Federal USDA-Food
19 and Nutrition Services Fund - 261
20 Emergency Food Assistance Program
21
22 By chapter 50, section 1, of the laws of 2009:
23 For purposes of providing emergency food assistance funded by the
24 American Recovery and Reinvestment Act of 2009. Funds appropriated
25 herein shall be subject to all applicable reporting and
26 accountability requirements contained in such act
27 6,200,000 (re. \$6,200,000)
28 For services and expenses related to administering the emergency food
29 assistance program funded by the American Recovery and Reinvestment
30 Act of 2009. Funds appropriated herein shall be subject to all
31 applicable reporting and accountability requirements contained in
32 such act ... 3,110,000 (re. \$1,550,000)
33
34 Special Revenue Funds - Federal / State Operations
35 Federal USDA-Food and Nutrition Services Fund - 261
36 Federal Food and Nutrition Services Account
37
38 By chapter 50, section 1, of the laws of 2009:
39 For services and expenses related to state administrative costs for
40 the national lunch program.
41 Nonpersonal service ... 865,000 (re. \$630,000)
42
43 By chapter 50, section 1, of the laws of 2008:
44 For services and expenses related to state administrative costs for
45 the national lunch program.
46 Nonpersonal service ... 865,000 (re. \$60,000)
47
48 Special Revenue Funds - Federal / State Operations
49 Federal Operating Grants Funds - 290
50 Environmental Projects Account
51
52 By chapter 50, section 1, of the laws of 2009:
53 For services and expenses related to environmental projects, including
54 but not limited to training, research and technical assistance and
55 demonstration projects, personal services, fringe benefits and
56 indirect costs ... 500,000 (re. \$500,000)
57
58 Total reappropriations for state operations and aid to
59 localities 16,447,000
60 =====
61

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2010-11

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Capital Projects Fund	71,050,000
6	Capital Projects Fund - Authority Bonds	26,950,000
7		-----
8	All Funds	98,000,000
9		=====
10		
11	Capital Projects Fund	
12		
13	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	12,766,000
14		-----
15		
16	Preparation of Plans Purpose	
17		
18	For payment to the design and construction	
19	management account of the centralized	
20	services fund of the New York state	
21	office of general services for the	
22	purpose of preparation and review of	
23	plans, specifications, estimates,	
24	services, construction management and	
25	supervision, inspection, studies,	
26	appraisals, surveys, testing and envi-	
27	ronmental impact statements, value engi-	
28	neering, life cycle costing, or, for the	
29	costs of consultant services to perform	
30	said purposes to be used for the reha-	
31	ilitation, erection, construction,	
32	reconstruction, alteration, or improve-	
33	ment of new or existing facilities or	
34	programs, including the payment of	
35	liabilities incurred prior to April 1,	
36	2010 (05061030)	12,766,000
37		
38	MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES	
39	(CCP)	74,284,000
40		-----
41		
42	Health and Safety Purpose	
43		
44	For payment of the cost of alterations and	
45	improvements for health and safety to	
46	existing facilities, including the	
47	payment of liabilities incurred prior to	
48	April 1, 2010 (05061001)	22,000,000
49		
50	Preservation of Facilities Purpose	
51		
52	For payment of the cost of alterations and	
53	improvements and minor rehabilitation	
54	and improvements for the preservation of	
55	existing facilities, including the	
56	payment of liabilities incurred prior to	
57	April 1, 2010 (05061003)	12,634,000
58		
59	For payment of the costs of alterations,	
60	improvements and rehabilitation for the	
61	preservation of the state Capitol Build-	
62	ing (05CR1003)	3,650,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2010-11

1	For payment of the costs of alterations,	
2	improvements and rehabilitation for the	
3	preservation of various facilities	
4	throughout the State, including the	
5	payment of liabilities incurred prior to	
6	April 1, 2010 (05NR1003)	16,000,000
7		
8	Energy Conservation Purpose	
9		
10	For the payment of the costs of energy	
11	conservation projects for existing	
12	facilities including the payment of	
13	liabilities incurred prior to April 1,	
14	2010 (05061005)	4,000,000
15		
16	Preventive Maintenance Purpose	
17		
18	For preventive maintenance on state facil-	
19	ities including personal services,	
20	nonpersonal services, fringe benefits	
21	and the contractual services provided by	
22	private firms, including the payment of	
23	liabilities incurred prior to April 1,	
24	2010 (050910PM)	16,000,000
25		
26	SUSTAINABILITY (CCP)	10,950,000
27		-----
28		
29	Sustainability Purpose	
30		
31	For payments on sustainability projects at	
32	various facilities throughout the State,	
33	including the payment of liabilities	
34	incurred prior to April 1, 2010	
35	(050910SU)	10,950,000
36		

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2

3 Capital Projects Fund

4

5 Preparation of Plans Purpose

6

7 By chapter 50, section 1, of the laws of 2009:

8 For payment to the design and construction management account of the
9 centralized services fund of the New York state office of general
10 services for the purpose of preparation and review of plans,
11 specifications, estimates, services, construction management and
12 supervision, inspection, studies, appraisals, surveys, testing and
13 environmental impact statements, value engineering, life cycle
14 costing, or, for the costs of consultant services to perform said
15 purposes to be used for the rehabilitation, erection, construction,
16 reconstruction, alteration, or improvement of new or existing
17 facilities or programs, including the payment of liabilities
18 incurred prior to April 1, 2009 (05060930)
19 13,000,000 (re. \$13,000,000)

20

21 By chapter 50, section 1, of the laws of 2008:

22 For payment to the design and construction management account of the
23 centralized services fund of the New York state office of general
24 services for the purpose of preparation and review of plans, spec-
25 ifications, estimates, services, construction management and super-
26 vision, inspection, studies, appraisals, surveys, testing and envi-
27 ronmental impact statements, value engineering, life cycle costing,
28 or, for the costs of consultant services to perform said purposes to
29 be used for the rehabilitation, erection, construction, recon-
30 struction, alteration, or improvement of new or existing facilities
31 or programs, including the payment of liabilities incurred prior to
32 April 1, 2008 (05060830) ... 12,600,000 (re. \$7,886,000)

33

34 By chapter 50, section 1, of the laws of 2007:

35 For payment to the design and construction management account of the
36 centralized services fund of the New York state office of general
37 services for the purpose of preparation and review of plans, spec-
38 ifications, estimates, services, construction management and super-
39 vision, inspection, studies, appraisals, surveys, testing and envi-
40 ronmental impact statements, value engineering, life cycle costing,
41 or, for the costs of consultant services to perform said purposes to
42 be used for the rehabilitation, erection, construction, recon-
43 struction, alteration, or improvement of new or existing facilities
44 or programs, including the payment of liabilities incurred prior to
45 April 1, 2007 (05060730) ... 12,600,000 (re. \$5,146,000)

46

47 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

48

49 Capital Projects Fund

50

51 Health and Safety Purpose

52

53 By chapter 50, section 1, of the laws of 2009:

54 For payment of the cost of alterations and improvements for health and
55 safety to existing facilities, including the payment of liabilities
56 incurred prior to April 1, 2009 (05060901)
57 10,700,000 (re. \$10,700,000)

58

59 By chapter 50, section 1, of the laws of 2008:

60 For payment of the cost of alterations and improvements for health and
61 safety to existing facilities, including the payment of liabilities

62

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 incurred prior to April 1, 2008 (05060801)
2 10,700,000 (re. \$10,700,000)
3
4 By chapter 50, section 1, of the laws of 2007:
5 For payment of the cost of alterations and improvements for health and
6 safety to existing facilities, including the payment of liabilities
7 incurred prior to April 1, 2007 (05060701)
8 10,700,000 (re. \$10,700,000)
9
10 By chapter 50, section 1, of the laws of 2006:
11 For payment of the cost of alterations and improvements for health and
12 safety to existing facilities, including the payment of liabilities
13 incurred prior to April 1, 2006 (05060601)
14 10,700,000 (re. \$9,229,000)
15
16 By chapter 50, section 1, of the laws of 2005:
17 For payment of the cost of alterations and improvements for health and
18 safety to existing facilities, including the payment of liabilities
19 incurred prior to April 1, 2005 (05070501)
20 31,250,000 (re. \$11,484,000)
21
22 Preservation of Facilities Purpose
23
24 By chapter 50, section 1, of the laws of 2009:
25 For payment of the cost of alterations and improvements and minor
26 rehabilitation and improvements for the preservation of existing
27 facilities, including the payment of liabilities incurred prior to
28 April 1, 2009 (05060903) ... 7,000,000 (re. \$7,000,000)
29 For payment of the costs of alterations, improvements and
30 rehabilitation for the preservation of the state Capitol Building
31 (05CR0903) ... 15,000,000 (re. \$15,000,000)
32 For payment of the costs of alterations, improvements and
33 rehabilitation for the preservation of the Governor Nelson A.
34 Rockefeller Empire State Plaza (05NR0903)
35 10,000,000 (re. \$10,000,000)
36
37 By chapter 50, section 1, of the laws of 2008:
38 For payment of the cost of alterations and improvements and minor
39 rehabilitation and improvements for the preservation of existing
40 facilities, including the payment of liabilities incurred prior to
41 April 1, 2008 (05060803) ... 20,000,000 (re. \$20,000,000)
42 For payment of the costs of alterations, improvements and rehabili-
43 tation for the preservation of the state Capitol Building (05CR0803)
44 ... 5,000,000 (re. \$5,000,000)
45 For payment of the costs of alterations, improvements and rehabili-
46 tation for the preservation of the Governor Nelson A. Rockefeller
47 Empire State Plaza (05NR0803) ... 10,000,000 (re. \$8,493,000)
48 For the payment of the costs of alterations, improvement and rehabili-
49 tation for the preservation of Hearing Room B located in the Legis-
50 lative Office Building (05LB0803)
51 990,000 (re. \$924,000)
52 For the payment of the costs of alterations, improvement and rehabili-
53 tation for the preservation of Hearing Room C located in the Legis-
54 lative Office Building (05LC0803)
55 1,075,000 (re. \$569,000)
56 For the payment of the costs of alterations, improvement and rehabili-
57 tation for the preservation of Hearing Room A located in the Legis-
58 lative Office Building and other Senate public meeting places
59 (05LA0803) ... 1,075,000 (re. \$938,000)
60
61

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 50, section 1, of the laws of 2007:
2 For payment of the cost of alterations and improvements and minor
3 rehabilitation and improvements for the preservation of existing
4 facilities, including the payment of liabilities incurred prior to
5 April 1, 2007 (05060703) ... 20,000,000 (re. \$19,793,000)
6 For payment of the costs of alterations, improvements and rehabili-
7 tation for the preservation of the state Capitol Building (05CR0703)
8 ... 5,000,000 (re. \$4,725,000)
9 For the payment of the costs of alterations, improvement and rehabili-
10 tation for the preservation of Hearing Room B located in the Legis-
11 lative Office Building (05LB0703) ... 1,000,000 (re. \$342,000)
12 For the payment of the costs of alterations, improvement and rehabili-
13 tation for the preservation of Hearing Room C located in the Legis-
14 lative Office Building (05LC0703) ... 300,000 (re. \$300,000)
15 For the payment of the costs of alterations, improvement and rehabili-
16 tation for the preservation of Hearing Room A located in the Legis-
17 lative Office Building and other Senate public meeting places
18 (05LA0703) ... 1,050,000 (re. \$563,000)
19 For payment of the costs of alterations, improvements and rehabili-
20 tation for the preservation of the Governor Nelson A. Rockefeller
21 Empire State Plaza (05NR0703) ... 10,000,000 (re. \$2,782,000)
22
23 By chapter 50, section 1, of the laws of 2006:
24 For payment of the cost of alterations and improvements and minor
25 rehabilitation and improvements for the preservation of existing
26 facilities, including the payment of liabilities incurred prior to
27 April 1, 2006 (05060603) ... 8,800,000 (re. \$5,840,000)
28 For payment of the costs of alterations, improvements and rehabili-
29 tation for the preservation of the state Capitol Building (05030603)
30 ... 26,000,000 (re. \$25,302,000)
31 For payment of the costs of alterations, improvements and rehabili-
32 tation for the preservation of Hearing Rooms B and C located in the
33 Legislative Office Building (05LL0603)
34 1,645,000 (re. \$348,000)
35 For payment of the costs of alterations, improvements and rehabili-
36 tation for the preservation of the Governor Nelson A. Rockefeller
37 Empire State Plaza (05NR0603) ... 20,000,000 (re. \$6,617,000)
38 For payment of the state's share of costs of alterations and improve-
39 ments for preservation of facilities at the Binghamton Governmental
40 Complex, including but not limited to repair and rehabilitation of
41 parking garage facilities. The state's share of such costs shall be
42 determined pursuant to a written tripartite agreement between the
43 state of New York, Broome County, and the city of Binghamton. All or
44 part of this amount may be used for payment to the design and
45 construction management account of the centralized services fund of
46 the New York state office of general services for services rendered
47 (05BP0603) ... 6,200,000 (re. \$1,968,000)
48 Advance for costs of alterations and improvements for preservation of
49 facilities at the Binghamton Governmental Complex, including but not
50 limited to repair and rehabilitation of parking garage facilities.
51 All or part of this amount may be used for payment to the design and
52 construction management account of the centralized services fund of
53 the New York state office of general services for services rendered.
54 No portion of this appropriation shall be available until the divi-
55 sion of the budget has reviewed and approved a repayment agreement
56 with the city of Binghamton and Broome county. Such agreement, at
57 the minimum, shall provide for reimbursement to the state by the
58 city of Binghamton and Broome county for their respective shares of
59 all design and construction disbursements (05BL0603)
60 5,800,000 (re. \$3,465,000)
61
62

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 50, section 1, of the laws of 2005:
2 For payment of the cost of alterations and improvements and minor
3 rehabilitation and improvements for the preservation of existing
4 facilities, including the payment of liabilities incurred prior to
5 April 1, 2005 (05020503) ... 31,000,000 (re. \$2,156,000)
6
7 By chapter 50, section 1, of the laws of 2003:
8 For payment of the cost of alterations and improvements and minor
9 rehabilitation and improvements for the preservation of existing
10 facilities, including the payment of liabilities incurred prior to
11 April 1, 2003 (05220303) ... 30,000,000 (re. \$16,234,000)
12
13 Economic Development Purpose
14
15 By chapter 50, section 1, of the laws of 2006:
16 For services and expenses related to the redevelopment of the Governor
17 Averell Harriman State Office Building Campus, including the costs
18 of demolition and site preparation, and for services provided by the
19 design and construction account of the centralized services fund of
20 the New York state office of general services (05060609)
21 10,000,000 (re. \$5,890,000)
22
23 Energy Conservation Purpose
24
25 By chapter 50, section 1, of the laws of 2009:
26 For the payment of the costs of energy conservation projects for
27 existing facilities including the payment of liabilities incurred
28 prior to April 1, 2009 (05060905) ... 3,000,000 ... (re. \$2,330,000)
29
30 New Facilities Purpose
31
32 By chapter 50, section 1, of the laws of 2009:
33 For services and expenses related to the design and construction of
34 state facilities, including payment of liabilities incurred prior to
35 April 1, 2009. Amounts appropriated herein may be transferred from
36 this appropriation to any other capital projects appropriation made
37 to any other state department or agency, for the purpose of
38 constructing a facility that will benefit multiple state agencies
39 (05AA0907) ... 10,000,000 (re. \$10,000,000)
40
41 By chapter 50, section 1, of the laws of 2008:
42 For services and expenses related to the design and construction of
43 state facilities, including payment of liabilities incurred prior to
44 April 1, 2008. Amounts appropriated herein may be transferred from
45 this appropriation to any other capital projects appropriation made
46 to any other state department or agency, for the purpose of
47 constructing a facility that will benefit multiple state agencies
48 (05AA0807) ... 10,000,000 (re. \$10,000,000)
49
50 By chapter 50, section 1, of the laws of 2007:
51 For services and expenses related to the design and construction of
52 state facilities, including payment of liabilities incurred prior to
53 April 1, 2007. Notwithstanding section 51 of the state finance law,
54 funds may be transferred from this appropriation to any other capi-
55 tal projects appropriation made to a state department or agency, for
56 the purpose of constructing a facility that will benefit multiple
57 state agencies (05AA0707) ... 10,000,000 (re. \$10,000,000)
58
59 By chapter 50, section 1, of the laws of 2006:
60 For services and expenses related to the design and construction of
61 state facilities, including payment of liabilities incurred prior to
62 April 1, 2006. Notwithstanding section 51 of the state finance law,

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 funds may be transferred from this appropriation to any other capi-
2 tal projects appropriation made to a state department or agency, for
3 the purpose of constructing a facility that will benefit multiple
4 state agencies (05AA0607) ... 11,000,000 (re. \$11,000,000)
5
6 Preventive Maintenance Purpose
7
8 By chapter 50, section 1, of the laws of 2009:
9 For preventive maintenance on state facilities including personal
10 services, nonpersonal services, fringe benefits and the contractual
11 services provided by private firms, including the payment of
12 liabilities incurred prior to April 1, 2009 (050909PM)
13 16,000,000 (re. \$13,788,000)
14
15 SUSTAINABILITY (CCP)
16
17 Sustainability Purpose
18
19 By chapter 50, section 1, of the laws of 2009:
20 For payments on sustainability projects at various facilities
21 throughout the State, including the payment of liabilities incurred
22 prior to April 1, 2009 (050109SU)
23 13,300,000 (re. \$13,267,000)
24

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	11,949,000	190,000,000
6 Special Revenue Funds - Federal	627,474,000	2,596,775,000
7 Special Revenue Funds - Other	99,422,700	45,739,700
8 Capital Projects Funds.....	42,000,000	0
9 Enterprise Funds.....	50,000,000	0
10 Internal Service Funds	2,000,000	0
11	-----	-----
12 All Funds	832,845,700	2,832,514,700
13	=====	=====

14
15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

17 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
19	-----	-----	-----	-----
20 GF-St/Local	11,949,000	0	0	11,949,000
21 SR-Federal	9,111,000	618,363,000	0	627,474,000
22 SR-Other	33,368,000	66,054,700	0	99,422,700
23 Cap Proj	0	0	42,000,000	42,000,000
24 Enterprise	50,000,000	0	0	50,000,000
25 Internal Srv	2,000,000	0	0	2,000,000
26	-----	-----	-----	-----
27 All Funds	106,428,000	684,417,700	42,000,000	832,845,700
28	=====	=====	=====	=====

29
30 SCHEDULE

31
32 ADMINISTRATION PROGRAM 19,877,000

33
34
35 General Fund / State Operations
36 State Purposes Account - 003

37
38 Notwithstanding any inconsistent provision
39 of law, the money hereby appropriated may
40 be increased or decreased by interchange
41 with any other appropriation within the
42 division of homeland security and
43 emergency services general fund - state
44 purposes account with the approval of the
45 director of the budget.

46
47 PERSONAL SERVICE

48
49 Personal service--regular 5,828,000
50 Temporary service 262,000
51 Holiday/overtime compensation 17,000
52 -----
53 Amount available for personal service 6,107,000
54 -----

55
56 NONPERSONAL SERVICE

57
58 Supplies and materials 20,000
59 Contractual services 260,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Equipment	20,000	
2		-----	
3	Amount available for nonpersonal service..	300,000	
4		-----	
5	Program account subtotal	6,407,000	
6		-----	
7			
8	Special Revenue Funds - Other / State Operations		
9	Miscellaneous Special Revenue Fund - 339		
10	Statewide Public Safety Communications Account		
11			
12	Notwithstanding any inconsistent provision		
13	of law, the money hereby appropriated may		
14	be increased or decreased by interchange		
15	with any other appropriation within the		
16	division of homeland security and		
17	emergency services state operations		
18	miscellaneous special revenue fund - 339		
19	statewide public safety communications		
20	account with the approval of the director		
21	of the budget.		
22			
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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	General Fund / State Operations	
2	State Purposes Account - 003	
3		
4	Notwithstanding any inconsistent provision	
5	of law, the money hereby appropriated may	
6	be increased or decreased by interchange	
7	with any other appropriation within the	
8	division of homeland security and	
9	emergency services general fund - state	
10	purposes account with the approval of the	
11	director of the budget.	
12		
13	PERSONAL SERVICE	
14		
15	Personal service--regular	2,412,000
16	Holiday/overtime compensation	9,000
17		-----
18	Amount available for personal service	2,421,000
19		-----
20		
21	NONPERSONAL SERVICE	
22		
23	Supplies and materials	30,000
24	Travel	15,000
25	Contractual services	850,000
26	Equipment	105,000
27		-----
28	Amount available for nonpersonal service..	1,000,000
29		-----
30	Program account subtotal	3,421,000
31		-----
32		
33	Special Revenue Funds - Other / State Operations	
34	Miscellaneous Special Revenue Fund - 339	
35	Critical Infrastructure Account	
36		
37	PERSONAL SERVICE	
38		
39	Personal service--regular	1,321,000
40		-----
41		
42	NONPERSONAL SERVICE	
43		
44	Supplies and materials	61,000
45	Travel.....	250,000
46	Contractual services	3,150,000
47	Equipment.....	600,000
48	Fringe benefits	582,000
49	Indirect costs	36,000
50		-----
51	Amount available for nonpersonal service..	4,679,000
52		-----
53	Program account subtotal	6,000,000
54		-----
55		
56	Special Revenue Funds - Other / State Operations	
57	Miscellaneous Special Revenue Fund - 339	
58	Cyber Upgrade Account	
59		
60		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1		NONPERSONAL SERVICE	
2			
3	Contractual services		2,800,000
4			-----
5	Program account subtotal		2,800,000
6			-----
7			
8	Special Revenue Funds - Other / State Operations		
9	Miscellaneous Special Revenue Fund - 339		
10	Statewide Public Safety Communications Account		
11			
12	Notwithstanding any inconsistent provision		
13	of law, the money hereby appropriated may		
14	be increased or decreased by interchange		
15	with any other appropriation within the		
16	division of homeland security and		
17	emergency services state operations		
18	miscellaneous special revenue fund - 339		
19	statewide public safety communications		
20	account with the approval of the director		
21	of the budget.		
22			
23		NONPERSONAL SERVICE	
24			
25	Supplies and materials		425,000
26	Travel		25,000
27	Contractual services		2,800,000
28	Equipment		750,000
29			-----
30	Program account subtotal		4,000,000
31			-----
32			
33	Internal Service Funds / State Operations		
34	Miscellaneous Internal Service Fund - 334		
35	Intrusion Detection Account		
36			
37	Contractual services		2,000,000
38			-----
39	Program account subtotal		2,000,000
40			-----
41			
42	DISASTER ASSISTANCE PROGRAM		4,786,000
43			-----
44			
45	Special Revenue Funds - Federal / State Operations		
46	Federal Operating Grants Fund - 290		
47	Federal Grants for Disaster Assistance Account		
48			
49	Personal service		2,200,000
50	Nonpersonal service		1,586,000
51	Fringe benefits		1,000,000
52			-----
53	Program account subtotal		4,786,000
54			-----
55			
56	EMERGENCY MANAGEMENT PROGRAM		78,179,000
57			-----
58			
59	General Fund / State Operations		
60	State Purposes Account - 003		
61			

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 Notwithstanding any inconsistent provision
2 of law, the money hereby appropriated may
3 be increased or decreased by interchange
4 with any other appropriation within the
5 division of homeland security and
6 emergency services general fund - state
7 purposes account with the approval of the
8 director of the budget.

9
10 PERSONAL SERVICE

11		
12	Personal service--regular	2,044,000
13	Temporary service	40,000
14	Holiday/overtime compensation	37,000
15		-----
16	Amount available for personal service	2,121,000
17		-----

18
19 Special Revenue Funds - Federal / State Operations
20 Federal Operating Grants Fund - 290
21 Federal Grants for Emergency Management Performance
22 Account

23
24 For services and expenses of state emergency
25 management activities, including suballo-
26 cation to other state departments and
27 agencies.

28		
29	Personal service	235,000
30	Nonpersonal service	680,000
31	Fringe benefits	110,000
32		-----
33	Program account subtotal	1,025,000
34		-----

35
36 Special Revenue Funds - Federal / Aid to Localities
37 Federal Operating Grants Fund - 290
38 Federal Grants for Emergency Management Performance
39 Account

40		
41	For costs associated with emergency manage-	
42	ment	18,363,000
43		-----
44	Program account subtotal	18,363,000
45		-----

46
47 Special Revenue Funds - Other / State Operations
48 Miscellaneous Special Revenue Fund - 339
49 Emergency Management Account

50
51 PERSONAL SERVICE

52		
53	Personal service--regular	1,139,000
54		-----

55
56 NONPERSONAL SERVICE

57		
58	Supplies and materials	10,000
59	Travel	43,000
60	Contractual services	292,000
61	Equipment	128,000
62		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Fringe benefits	555,000
2	Indirect costs	36,000
3		-----
4	Amount available for nonpersonal service..	1,064,000
5		-----
6	Program account subtotal	2,203,000
7		-----
8		
9	Special Revenue Funds - Other / Aid to Localities	
10	Miscellaneous Special Revenue Fund - 339	
11	Emergency Management Account	
12		
13	For services and expenses of counties and	
14	municipalities participating in radiologi-	
15	cal preparedness activities related to	
16	section 29-c of the executive law	2,967,000
17		-----
18	Program account subtotal	2,967,000
19		-----
20		
21	Special Revenue Funds - Other / State Operations	
22	Miscellaneous Special Revenue Fund - 339	
23	Statewide Public Safety Communications Account	
24		
25	Notwithstanding any inconsistent provision	
26	of law, the money hereby appropriated may	
27	be increased or decreased by interchange	
28	with any other appropriation within the	
29	division of homeland security and	
30	emergency services state operations	
31	miscellaneous special revenue fund - 339	
32	statewide public safety communications	
33	account with the approval of the director	
34	of the budget.	
35		
36		
37		
38	Supplies and materials	170,000
39	Travel	80,000
40	Contractual services	950,000
41	Equipment	300,000
42		-----
43	Amount available for nonpersonal service..	1,500,000
44		-----
45		
46	Enterprise Funds / State Operations	
47	Miscellaneous Enterprise Fund - 331	
48	New York Alert Account	
49		
50		
51		
52	Contractual services	50,000,000
53		-----
54	Program account subtotal	50,000,000
55		-----
56		
57	FIRE PREVENTION AND CONTROL PROGRAM.....	17,782,700
58		-----
59		
60		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Fire Prevention and Control Account	
4		
5	For services and expenses of the office of	
6	fire prevention and control, including	
7	suballocation to other state departments	
8	and agencies	3,300,000
9		-----
10	Program account subtotal	3,300,000
11		-----
12		
13	Special Revenue Funds - Other / State Operations	
14	Combined Gifts, Grants and Bequests Fund - 020	
15	Emergency Services Revolving Loan Account	
16		
17	PERSONAL SERVICE	
18		
19	Personal service--regular	157,000
20		-----
21		
22	NONPERSONAL SERVICE	
23		
24	Supplies and materials	1,000
25	Travel	2,000
26	Contractual services	2,000
27	Fringe benefits	70,000
28	Indirect costs	6,000
29		-----
30	Amount available for nonpersonal service..	81,000
31		-----
32	Program account subtotal	238,000
33		-----
34		
35	Special Revenue Funds - Other / Aid to Localities	
36	Combined Gifts, Grants and Bequests Fund - 020	
37	Emergency Services Revolving Loan Account	
38		
39	For services and expenses, including prior	
40	year liabilities, of the emergency	
41	services revolving loan account pursuant	
42	to section 97-pp of the state finance law.	3,787,700
43		-----
44	Program account subtotal	3,787,700
45		-----
46		
47	Special Revenue Funds - Other / Aid to Localities	
48	Miscellaneous Special Revenue Fund - 339	
49	Local Wireless Public Safety Answering Point Account	
50		
51	For expenses of local wireless public safety	
52	answering points associated with eligible	
53	wireless 911 service costs. Notwithstand-	
54	ing any other provision of law to the	
55	contrary, for state fiscal year 2010-2011	
56	the liability of the state and the amount	
57	to be distributed or otherwise expended by	
58	the state pursuant to section 186-f of the	
59	tax law shall be determined by first	
60	calculating the amount of the expenditure	
61		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	or other liability pursuant to such law,	
2	and then reducing the amount so calculated	
3	by 12.5 percent of such amount	4,650,000
4	For expenses of local wireless public safety	
5	answering points associated with eligible	
6	wireless 911 service costs, including but	
7	not limited to financing and acquisition	
8	costs. Notwithstanding any other provision	
9	of law to the contrary, for state fiscal	
10	year 2010-2011 the liability of the state	
11	and the amount to be distributed or	
12	otherwise expended by the state pursuant	
13	to section 186-f of the tax law shall be	
14	determined by first calculating the amount	
15	of the expenditure or other liability	
16	pursuant to such law, and then reducing	
17	the amount so calculated by 12.5 percent	
18	of such amount	4,650,000
19		-----
20	Program account subtotal	9,300,000
21		-----
22		
23	Special Revenue Funds - Other / State Operations	
24	Miscellaneous Special Revenue Fund - 339	
25	New York Fire Academy Account	
26		
27	PERSONAL SERVICE	
28		
29	Personal service--regular	260,000
30	Temporary service	87,000
31	Holiday/overtime compensation	1,000
32		-----
33	Amount available for personal service	348,000
34		-----
35		
36	NONPERSONAL SERVICE	
37		
38	Supplies and materials	172,000
39	Contractual services	509,000
40	Fringe benefits	117,000
41	Indirect costs	11,000
42		-----
43	Amount available for nonpersonal service..	809,000
44		-----
45	Program account subtotal	1,157,000
46		-----
47		
48	HOMELAND SECURITY PROGRAM	600,000,000
49		-----
50		
51	Special Revenue Funds - Federal / Aid to Localities	
52	Federal Operating Grants Fund - 290	
53	Domestic Incident Preparedness Account	
54		
55	For services and expenses related to home-	
56	land security grant programs to support	
57	emergency preparedness and to combat	
58	terrorism and weapons of mass destruction.	
59	Funds appropriated herein may be transferred	
60	to state operations appropriations and	
61	other state agencies federal fund - state	
62	operations and aid to localities to	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 support state agency and local expendi-
 2 tures associated with the implementation
 3 of a comprehensive statewide antiterrorism
 4 program. Funds appropriated herein may be
 5 transferred or suballocated to state agen-
 6 cies or distributed to localities in
 7 accordance with a plan developed by the
 8 director of the office of homeland securi-
 9 ty and approved by the director of the
 10 budget 600,000,000
 11 -----
 12
 13 INTEROPERABLE COMMUNICATIONS PROGRAM 52,000,000
 14 -----
 15
 16 Special Revenue Funds - Other / State Operations
 17 Miscellaneous Special Revenue Fund - 339
 18 Statewide Public Safety Communications Account
 19
 20 Notwithstanding any inconsistent provision
 21 of law, the money hereby appropriated may
 22 be increased or decreased by interchange
 23 with any other appropriation within the
 24 division of homeland security and
 25 emergency services state operations
 26 miscellaneous special revenue fund - 339
 27 statewide public safety communications
 28 account with the approval of the director
 29 of the budget.
 30
 31 Personal service--regular 1,000,000
 32 Nonpersonal service 1,000,000
 33 -----
 34 Program account subtotal 2,000,000
 35 -----
 36
 37 Special Revenue Funds - Other / Aid to Localities
 38 Miscellaneous Special Revenue Fund - 339
 39 Statewide Public Safety Communications Account
 40
 41 For the provision of grants or reimbursement
 42 to counties for the development, con-
 43 solidation or operation of public safety
 44 communications systems or networks de-
 45 signed to support statewide interoperable
 46 communications for first responders 50,000,000
 47 -----
 48 Program account subtotal 50,000,000
 49 -----
 50
 51 Total new appropriations for state operations and aid to
 52 localities 790,845,700
 53 =====
 54

[OFFICE OF] DIVISION OF HOMELAND SECURITY
AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 DISASTER ASSISTANCE PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 The appropriation made by chapter 50, section 1, of the laws of 2009, to
7 the division of military and naval affairs, is hereby transferred
8 and reappropriated to the division of homeland security and
9 emergency services:

10 For payment of the state's share of costs resulting from natural or
11 man-made disasters, including aid requested by and provided to
12 member states of the emergency management assistance compact. The
13 director of the budget is hereby authorized to transfer such amounts
14 as are necessary to any eligible state department or agency,
15 including transfers to the general fund - state purposes account or
16 the capital projects fund, to accomplish the purpose of this
17 appropriation ... 90,000,000 (re. \$81,000,000)

18

19 The appropriation made by chapter 50, section 1, of the laws of 2007, as
20 amended by chapter 50, section 1, of the laws of 2009, to the
21 division of military and naval affairs, is hereby transferred and
22 reappropriated to the division of homeland security and emergency
23 services:

24 For payment of the state's share of costs resulting from natural or
25 man-made disasters prior to April 1, 2009, including aid requested
26 by and provided to member states of the emergency management assist-
27 ance compact, and including liabilities incurred prior to April 1,
28 2007. The director of the budget is hereby authorized to transfer
29 such amounts as are necessary to any eligible state department or
30 agency, including transfers to the general fund - state purposes
31 account or the capital projects fund, to accomplish the purpose of
32 this appropriation ... 90,000,000 (re. \$80,000,000)

33

34 The appropriation made by chapter 50, section 1, of the laws of 2005, as
35 added by chapter 5 of the laws of 2006, to the division of military
36 and naval affairs, is hereby transferred and reappropriated to the
37 division of homeland security and emergency services:

38 For expenses related to the provision of disaster assistance in
39 response to Hurricane Katrina, including aid requested by and
40 provided to member states of the emergency management assistance
41 compact. The director of the budget is hereby authorized to transfer
42 such amounts as are necessary to any eligible state department,
43 agency or public authority, including transfers to the general fund
44 - state purposes and to other funds and accounts, to accomplish the
45 purpose of this appropriation ... 45,000,000 (re. \$29,000,000)

46

47 Special Revenue Funds - Federal / State Operations

48 Federal Operating Grants Fund - 290

49 Federal Grants for Disaster Assistance Account

50

51 The appropriation made by chapter 50, section 1, of the laws of 2009, to
52 the division of military and naval affairs, is hereby transferred
53 and reappropriated to the division of homeland security and
54 emergency services:

55 Personal service ... 2,365,000 (re. \$2,365,000)
56 Nonpersonal service ... 1,049,000 (re. \$1,049,000)
57 Fringe benefits ... 1,372,000 (re. \$1,372,000)

58

59

[OFFICE OF] DIVISION OF HOMELAND SECURITY
AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 The appropriation made by chapter 50, section 1, of the laws of 2008, to
2 the division of military and naval affairs, is hereby transferred
3 and reappropriated to the division of homeland security and
4 emergency services:

5 Personal service ... 2,650,000 (re. \$1,615,000)
6 Nonpersonal service ... 1,035,000 (re. \$500,000)
7 Fringe benefits ... 1,176,000 (re. \$385,000)

8
9 The appropriation made by chapter 50, section 1, of the laws of 2007, to
10 the division of military and naval affairs, is hereby transferred
11 and reappropriated to the division of homeland security and
12 emergency services:

13 For the grant period October 1, 2006 to September 30, 2007:
14 Personal service ... 1,263,000 (re. \$268,000)
15 Nonpersonal service ... 445,000 (re. \$395,000)
16 Fringe benefits ... 590,000 (re. \$540,000)

17 For the grant period October 1, 2007 to September 30, 2008:
18 Personal service ... 1,400,000 (re. \$1,055,000)
19 Nonpersonal service ... 500,000 (re. \$414,000)
20 Fringe benefits ... 645,000 (re. \$531,000)

21
22 The appropriation made by chapter 50, section 1, of the laws of 2006, to
23 the division of military and naval affairs, is hereby transferred
24 and reappropriated to the division of homeland security and
25 emergency services:

26 For the grant period October 1, 2005 to September 30, 2006: ...
27 2,206,000 (re. \$1,900,000)
28 For the grant period October 1, 2006 to September 30, 2007: ...
29 2,298,000 (re. \$2,000,000)

30
31 The appropriation made by chapter 50, section 1, of the laws of 2005, to
32 the division of military and naval affairs, is hereby transferred
33 and reappropriated to the division of homeland security and
34 emergency services:

35 For the grant period October 1, 2005 to September 30, 2006: ...
36 2,247,000 (re. \$900,000)

37
38 Special Revenue Funds - Federal / Aid to Localities
39 Federal Operating Grants Fund - 290
40 Federal Grants for Disaster Assistance Account

41
42 The appropriation made by chapter 50, section 1, of the laws of 2009, to
43 the division of military and naval affairs, is hereby transferred
44 and reappropriated to the division of homeland security and
45 emergency services:

46 For payment of the federal government's share of costs resulting from
47 natural or man-made disasters, including liabilities incurred prior
48 to April 1, 2009. The director of the budget is hereby authorized to
49 transfer such amounts as are necessary to any eligible state
50 department of agency, including transfers to other federal funds, to
51 accomplish the purpose of this appropriation
52 300,000,000 (re. \$260,000,000)

53
54 The appropriation made by chapter 50, section 1, of the laws of 2007, to
55 the division of military and naval affairs, is hereby transferred
56 and reappropriated to the division of homeland security and
57 emergency services:

58 For payment of the federal government's share of costs resulting from
59 natural or man-made disasters, including liabilities incurred prior
60 to April 1, 2007. The director of the budget is hereby authorized to
61

[OFFICE OF] DIVISION OF HOMELAND SECURITY
AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 transfer such amounts as are necessary to any eligible state depart-
2 ment or agency, including transfers to other federal funds and
3 accounts, to accomplish the purpose of this appropriation
4 300,000,000 (re. \$250,000,000)
5

6 The appropriation made by chapter 50, section 1, of the laws of 2006, as
7 added by chapter 9, section 1, of the laws of 2007, to the division
8 of military and naval affairs, is hereby transferred and
9 reappropriated to the division of homeland security and emergency
10 services:

11 For payment of the federal government's share of costs resulting from
12 natural or man-made disasters, including liabilities incurred prior
13 to April 1, 2006. The director of the budget is hereby authorized to
14 transfer such amounts as are necessary to any eligible state depart-
15 ment or agency, including transfers to other federal funds and
16 accounts, to accomplish the purpose of this appropriation
17 255,000,000 (re. \$35,000,000)
18

19 The appropriation made by chapter 50, section 1, of the laws of 2003, to
20 the division of military and naval affairs, is hereby transferred
21 and reappropriated to the division of homeland security and
22 emergency services:

23 For payment of the federal government's share of costs resulting from
24 natural or man-made disasters, including liabilities incurred prior
25 to April 1, 2003. The director of the budget is hereby authorized to
26 transfer such amounts as are necessary to any eligible state depart-
27 ment or agency, including transfers to other federal funds and
28 accounts, to accomplish the purpose of this appropriation
29 200,000,000 (re. \$4,500,000)
30

31 The appropriation made by chapter 296, section 1, of the laws of 2001,
32 to the division of military and naval affairs, is hereby transferred
33 and reappropriated to the division of homeland security and
34 emergency services:

35 For payment of the federal government's share of costs resulting from
36 the September 11, 2001 attack on the New York City World Trade
37 Center. The director of the budget is hereby authorized to transfer
38 such amounts as are necessary to any eligible state department,
39 agency or public authority, including transfer to other federal
40 funds and accounts to accomplish the purpose of the appropriation
41 ... 5,000,000,000 (re. \$198,000,000)
42

43 EMERGENCY MANAGEMENT PROGRAM

- 44
- 45 Special Revenue Funds - Federal / State Operations
- 46 Federal Operating Grants Fund - 290
- 47 Federal Grants for Emergency Management Performance Account
- 48

49 The appropriation made by chapter 50, section 1, of the laws of 2009, to
50 the division of military and naval affairs, is hereby transferred
51 and reappropriated to the division of homeland security and
52 emergency services:

53 For services and expenses of state emergency management activities,
54 including suballocation to other state departments and agencies.
55 Personal service ... 230,000 (re. \$230,000)
56 Nonpersonal service ... 244,000 (re. \$244,000)
57 Fringe benefits ... 101,000 (re. \$101,000)
58
59

[OFFICE OF] DIVISION OF HOMELAND SECURITY
AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 The appropriation made by chapter 50, section 1, of the laws of 2008, to
2 the division of military and naval affairs, is hereby transferred
3 and reappropriated to the division of homeland security and
4 emergency services:
5 For services and expenses of state emergency management activities,
6 including suballocation to other state departments and agencies.
7 Personal service ... 230,000 (re. \$230,000)
8 Nonpersonal service ... 244,000 (re. \$244,000)
9 Fringe benefits ... 101,000 (re. \$101,000)
10

11 The appropriation made by chapter 50, section 1, of the laws of 2007, to
12 the division of military and naval affairs, is hereby transferred
13 and reappropriated to the division of homeland security and
14 emergency services:
15 For the grant period October 1, 2006 to September 30, 2007, including
16 suballocation to other state departments and agencies:
17 Personal service ... 114,000 (re. \$114,000)
18 Nonpersonal service ... 314,000 (re. \$314,000)
19 Fringe benefits ... 53,000 (re. \$53,000)
20 For the grant period October 1, 2007 to September 30, 2008, including
21 suballocation to other state departments and agencies:
22 Personal service ... 116,000 (re. \$116,000)
23 Nonpersonal service ... 315,000 (re. \$315,000)
24 Fringe benefits ... 54,000 (re. \$54,000)
25

26 The appropriation made by chapter 50, section 1, of the laws of 2006, to
27 the division of military and naval affairs, is hereby transferred
28 and reappropriated to the division of homeland security and
29 emergency services:
30 For the grant period October 1, 2005 to September 30, 2006, including
31 suballocation to other state departments and agencies:
32 316,000 (re. \$316,000)
33 For the grant period October 1, 2006 to September 30, 2007, including
34 suballocation to other state departments and agencies:
35 319,000 (re. \$319,000)
36

37 The appropriation made by chapter 50, section 1, of the laws of 2005, to
38 the division of military and naval affairs, is hereby transferred
39 and reappropriated to the division of homeland security and
40 emergency services:
41 For the grant period October 1, 2004 to September 30, 2005, including
42 suballocation to other state departments and agencies:
43 250,000 (re. \$205,000)
44

45 Special Revenue Funds - Federal / Aid to Localities
46 Federal Operating Grants Fund - 290
47 Federal Grants for Emergency Management Performance Account
48

49 By chapter 50, section 1, of the laws of 2009, to the division of
50 military and naval affairs, is hereby transferred and reappropriated
51 to the division of homeland security and emergency services:
52 For costs associated with emergency management
53 18,930,000 (re. \$18,930,000)
54

55 The appropriation made by chapter 50, section 1, of the laws of 2008, to
56 the division of military and naval affairs, is hereby transferred
57 and reappropriated to the division of homeland security and
58 emergency services:
59 For costs associated with emergency management
60 8,000,000 (re. \$8,000,000)
61

[OFFICE OF] DIVISION OF HOMELAND SECURITY
AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 The appropriation made by chapter 50, section 1, of the laws of 2007, to
2 the division of military and naval affairs, is hereby transferred
3 and reappropriated to the division of homeland security and
4 emergency services:
5 For the grant period October 1, 2006 to September 30, 2007
6 5,700,000 (re. \$5,700,000)
7 For the grant period October 1, 2007 to September 30, 2008
8 5,711,000 (re. \$5,000,000)
9

10 The appropriation made by chapter 50, section 1, of the laws of 2006, to
11 the division of military and naval affairs, is hereby transferred
12 and reappropriated to the division of homeland security and
13 emergency services:
14 For the grant period October 1, 2005 to September 30, 2006
15 5,649,000 (re. \$5,649,000)
16 For the grant period October 1, 2006 to September 30, 2007
17 5,651,000 (re. \$5,651,000)
18

19 The appropriation made by chapter 50, section 1, of the laws of 2005, to
20 the division of military and naval affairs, is hereby transferred
21 and reappropriated to the division of homeland security and
22 emergency services:
23 For the grant period October 1, 2004 to September 30, 2005
24 5,350,000 (re. \$3,500,000)
25 For the grant period October 1, 2005 to September 30, 2006
26 5,795,000 (re. \$3,500,000)
27

28 The appropriation made by chapter 50, section 1, of the laws of 2004, to
29 the division of military and naval affairs, is hereby transferred
30 and reappropriated to the division of homeland security and
31 emergency services:
32 For the grant period October 1, 2003 to September 30, 2004
33 10,745,000 (re. \$2,000,000)
34 For the grant period October 1, 2004 to September 30, 2005
35 12,750,000 (re. \$1,500,000)
36

37 The appropriation made by chapter 50, section 1, of the laws of 2003, to
38 the division of military and naval affairs, is hereby transferred
39 and reappropriated to the division of homeland security and
40 emergency services:
41 For the grant period October 1, 2003 to September 30, 2004
42 5,801,000 (re. \$1,000,000)
43

44 Special Revenue Funds - Other / State Operations
45 Miscellaneous Special Revenue Fund - 339
46 New York Alert Account
47

48 The appropriation made by chapter 50, section 1, of the laws of 2009, to
49 the division of military and naval affairs, is hereby transferred
50 and reappropriated to the division of homeland security and
51 emergency services:
52 Contractual services ... 4,600,000 (re. \$3,600,000)
53

54 The appropriation made by chapter 50, section 1, of the laws of 2008, to
55 the division of military and naval affairs, is hereby transferred
56 and reappropriated to the division of homeland security and
57 emergency services:
58 Contractual services ... 5,400,000 (re. \$2,700,000)
59
60

[OFFICE OF] DIVISION OF HOMELAND SECURITY
AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 HOMELAND SECURITY PROGRAM

2

3 Special Revenue Funds - Federal / Aid to Localities

4 Federal Operating Grants Fund - 290

5 Domestic Incident Preparedness Account

6

7 By chapter 50, section 1, of the laws of 2009:

8 For services and expenses related to homeland security grant programs
9 to support emergency preparedness and to combat terrorism and
10 weapons of mass destruction.

11 Funds appropriated herein may be transferred to state operations
12 appropriations and other state agencies federal fund - state
13 operations and aid to localities to support state agency and local
14 expenditures associated with the implementation of a comprehensive
15 statewide antiterrorism program. Funds appropriated herein may be
16 transferred or suballocated to state agencies or distributed to
17 localities in accordance with a plan developed by the director of
18 the office of homeland security and approved by the director of the
19 budget ... 500,000,000 (re. \$500,000,000)

20

21 By chapter 50, section 1, of the laws of 2008:

22 For services and expenses related to homeland security grant programs
23 to support emergency preparedness and to combat terrorism and weap-
24 ons of mass destruction.

25 Funds appropriated herein may be transferred to state operations
26 appropriations and other state agencies federal fund - state oper-
27 ations and aid to localities to support state agency and local
28 expenditures associated with the implementation of a comprehensive
29 statewide antiterrorism program. Funds appropriated herein may be
30 transferred or suballocated to state agencies or distributed to
31 localities in accordance with a plan developed by the director of
32 the office of homeland security and approved by the director of the
33 budget ... 350,000,000 (re. \$350,000,000)

34

35 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
36 section 1, of the laws of 2008:

37 For services and expenses related to homeland security grant programs
38 to support emergency preparedness and to combat terrorism and weap-
39 ons of mass destruction. Funds appropriated herein may be trans-
40 ferred to state operations and other state agencies federal fund -
41 state operations and aid to localities to support state agency and
42 local expenditures associated with the implementation of a compre-
43 hensive statewide anti-terrorism program. Funds appropriated herein
44 may be transferred or suballocated to state agencies or distributed
45 to localities in accordance with a plan developed by the director of
46 the office of homeland security and approved by the director of the
47 budget.

48 For the grant period October 1, 2007 to September 30, 2008
49 350,000,000 (re. \$335,000,000)

50

51 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
52 section 1, of the laws of 2008:

53 For services and expenses related to homeland security grant programs
54 to support emergency preparedness and to combat terrorism and weap-
55 ons of mass destruction. Funds appropriated herein may be trans-
56 ferred to state operations and other state agencies federal fund -
57 state operations and aid to localities to support state agency and
58 local expenditures associated with the implementation of a compre-
59 hensive statewide anti-terrorism program. Funds appropriated herein
60 may be transferred or suballocated to state agencies or distributed

61

[OFFICE OF] DIVISION OF HOMELAND SECURITY
AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 to localities in accordance with a plan development by the director
2 of the office of homeland security and approved by the director of
3 the budget.

4 For the grant period October 1, 2006 to September 30, 2007
5 350,000,000 (re. \$324,000,000)
6

7 By chapter 50, section 1, of the laws of 2005, as amended by chapter 50,
8 section 1, of the laws of 2008:

9 For services and expenses related to the state homeland security grant
10 program to support emergency preparedness and to combat terrorism
11 and weapons of mass destruction. Funds appropriated herein may be
12 transferred to state operations and other state agencies federal
13 fund - state operations and aid to localities to support state agen-
14 cy and local expenditures associated with the development of an
15 antiterrorism program. Funds appropriated herein may be transferred
16 or suballocated to state agencies or distributed to localities in
17 accordance with a plan development by the director of the office of
18 homeland security and approved by the director of the budget.

19 For the grant period October 1, 2005 to September 30, 2006
20 350,000,000 (re. \$255,000,000)
21

22 FIRE PREVENTION AND CONTROL PROGRAM

23 Special Revenue Funds - Federal / State Operations
24 Federal Operating Grants Fund - 290
25 Fire Prevention and Control Account
26

27
28 The appropriation made by chapter 55, section 1, of the laws of 2009, to
29 the department of state, local government and community services
30 program, is hereby transferred and reappropriated to the division of
31 homeland security and emergency services, fire prevention and
32 control program:

33 For services and expenses of the office of fire prevention and
34 control, including suballocation to other state departments and
35 agencies ... 3,300,000 (re. \$3,300,000)
36

37 The appropriation made by chapter 55, section 1, of the laws of 2008, to
38 the department of state, local government and community services
39 program, is hereby transferred and reappropriated to the division of
40 homeland security and emergency services, fire prevention and
41 control program:

42 For services and expenses of the office of fire prevention and
43 control, including suballocation to other state departments and
44 agencies ... 3,300,000 (re. \$3,300,000)
45

46 Special Revenue Funds - Other / Aid to Localities
47 Combined Gifts, Grants and Bequests Fund - 020
48 Emergency Services Revolving Loan Account
49

50 The appropriation made by chapter 55, section 1, of the laws of 2009, to
51 the department of state, local government and community services
52 program, is hereby transferred and reappropriated to the division of
53 homeland security and emergency services, fire prevention and
54 control program:

55 For services and expenses, including prior year liabilities, of the
56 emergency services revolving loan account pursuant to section 97-pp
57 of the state finance law 3,787,700 (re. \$3,787,700)
58
59

[OFFICE OF] DIVISION OF HOMELAND SECURITY
AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 The appropriation made by chapter 55, section 1, of the laws of 2007, to
 2 the department of state, local government and community services
 3 program, is hereby transferred and reappropriated to the division of
 4 homeland security and emergency services, fire prevention and
 5 control program:
 6 For services and expenses, including prior year liabilities, of the
 7 emergency services revolving loan account pursuant to section 97-pp
 8 of the state finance law. Up to 5 percent of this appropriation may
 9 be transferred to state operations for administration of the loan
 10 fund ... 4,100,000 (re. \$30,000)

11
 12 The appropriation made by chapter 55, section 1, of the laws of 2006, to
 13 the department of state, local government and community services
 14 program, is hereby transferred and reappropriated to the division of
 15 homeland security and emergency services, fire prevention and
 16 control program:
 17 For services and expenses, including prior year liabilities, of the
 18 emergency services revolving loan account pursuant to section 97-pp
 19 of the state finance law. Up to 5 percent of this appropriation may
 20 be transferred to state operations for administration of the loan
 21 fund ... 4,100,000 (re. \$30,000)

22
 23 Special Revenue Funds - Other / Aid to Localities
 24 Miscellaneous Special Revenue Fund - 339
 25 Local Wireless Public Safety Answering Point Account

26
 27 The appropriation made by chapter 55, section 1, of the laws of 2009, as
 28 amended by chapter 502, section 5, of the laws of 2009, to the
 29 department of state, local government and community services
 30 program, is hereby transferred and reappropriated to the division of
 31 homeland security and emergency services, fire prevention and
 32 control program:
 33 For expenses of local wireless public safety answering points
 34 associated with eligible wireless 911 service costs. Notwithstanding
 35 any other provision of law to the contrary, for state fiscal year
 36 2009-2010 the liability of the state and the amount to be
 37 distributed or otherwise expended by the state on or after November
 38 1, 2009 shall be determined by first calculating the amount of the
 39 expenditure or other liability pursuant to such law, and then
 40 reducing the amount so calculated by 12.5 percent of such amount,
 41 and that the amount of this appropriation available for disbursement
 42 on or after November 1, 2009 shall be reduced by 12.5 percent of the
 43 amount that is undisbursed as of such date
 44 4,900,000 (re. \$4,900,000)

45 For expenses of local wireless public safety answering points
 46 associated with eligible wireless 911 service costs, including but
 47 not limited to financing and acquisition costs. Notwithstanding any
 48 other provision of law to the contrary, for state fiscal year 2009-
 49 2010 the liability of the state and the amount to be distributed or
 50 otherwise expended by the state on or after November 1, 2009 shall
 51 be determined by first calculating the amount of the expenditure or
 52 other liability pursuant to such law, and then reducing the amount
 53 so calculated by 12.5 percent of such amount, and that the amount of
 54 this appropriation available for disbursement on or after November
 55 1, 2009 shall be reduced by 12.5 percent of the amount that is
 56 undisbursed as of such date ... 4,900,000 (re. \$4,900,000)

57
 58

[OFFICE OF] DIVISION OF HOMELAND SECURITY
AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 The appropriation made by chapter 55, section 1, of the laws of 2008, to
2 the department of state, local government and community services
3 program, is hereby transferred, amended and reappropriated to the
4 division of homeland security and emergency services, fire
5 prevention and control program:
6 Notwithstanding the provisions of any other law to the contrary, for
7 state fiscal year 2008-2009 the liability of the state and the
8 amount to be distributed or otherwise expended by the state pursuant
9 to section [309] 186-f of the [county] tax law shall be determined
10 by first calculating the amount of the expenditure or other
11 liability pursuant to such law, and then reducing the amount so
12 calculated by two percent of such amount.
13 For expenses of local wireless public safety answering points associ-
14 ated with eligible wireless 911 service costs
15 4,900,000 (re. \$4,900,000)
16 Notwithstanding the provisions of any other law to the contrary, for
17 state fiscal year 2008-2009 the liability of the state and the
18 amount to be distributed or otherwise expended by the state pursuant
19 to section [309] 186-f of the [county] tax law shall be determined
20 by first calculating the amount of the expenditure or other
21 liability pursuant to such law, and then reducing the amount so
22 calculated by two percent of such amount.
23 For expenses of local wireless public safety answering points associ-
24 ated with eligible wireless 911 service costs, including but not
25 limited to financing and acquisition costs
26 4,900,000 (re. \$4,900,000)
27
28 The appropriation made by chapter 55, section 1, of the laws of 2007, to
29 the department of state, local government and community services
30 program, is hereby transferred and reappropriated to the division of
31 homeland security and emergency services, fire prevention and
32 control program:
33 For expenses of local wireless public safety answering points associ-
34 ated with eligible wireless 911 service costs
35 5,000,000 (re. \$5,000,000)
36 For expenses of local wireless public safety answering points associ-
37 ated with eligible wireless 911 service costs, including but not
38 limited to financing and acquisition costs
39 5,000,000 (re. \$5,000,000)
40
41 The appropriation made by chapter 55, section 1, of the laws of 2006, to
42 the department of state, local government and community services
43 program, is hereby transferred and reappropriated to the division of
44 homeland security and emergency services, fire prevention and
45 control program:
46 For expenses of local wireless public safety answering points associ-
47 ated with eligible wireless 911 service costs
48 5,000,000 (re. \$2,996,000)
49 For expenses of local wireless public safety answering points associ-
50 ated with eligible wireless 911 service costs, including but not
51 limited to financing and acquisition costs
52 5,000,000 (re. \$2,996,000)
53
54 Total reappropriations for state operations and aid to
55 localities 2,832,514,700
56 =====
57

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes, and
 2 projects as herein specified in accordance with the
 3 following:
 4

5	Capital Projects Fund	42,000,000
6		-----
7	All Funds	42,000,000
8		=====
9		
10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	42,000,000
11		-----
12		
13	Capital Projects Fund	
14		
15	New Facilities Purpose	
16		
17	For the cost of studies, site acquisi-	
18	tions, planning, design, construction,	
19	reconstruction, renovation, and equip-	
20	ment related to the development of	
21	centralized state public safety training	
22	facilities including related depart-	
23	mental administrative costs incurred	
24	prior to April 1, 2010 (ERNF1007)	42,000,000
25		

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
5	General Fund - State and Local	6,138,000	0
6	Special Revenue Funds - Other	100,000	0
7		-----	-----
8	All Funds	6,238,000	0
9		=====	=====

10

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	6,138,000	0	0	6,138,000
17	SR-Other	100,000	0	0	100,000
18		-----	-----	-----	-----
19	All Funds	6,238,000	0	0	6,238,000
20		=====	=====	=====	=====

21

SCHEDULE

22

24	INSPECTOR GENERAL PROGRAM	6,238,000
25		-----

26

27 General Fund / State Operations

28 State Purposes Account - 003

29

PERSONAL SERVICE

30

32	Personal service--regular	5,690,000
33	Temporary service	8,000
34	Holiday/overtime compensation	3,000
35		-----
36	Amount available for personal service	5,701,000
37		-----

38

NONPERSONAL SERVICE

39

41	Supplies and materials	40,000
42	Travel	40,000
43	Contractual services	317,000
44	Equipment	40,000
45		-----
46	Amount available for nonpersonal service..	437,000
47		-----
48	Program account subtotal	6,138,000
49		-----

50

51 Special Revenue Funds - Other / State Operations

52 Miscellaneous Special Revenue Fund - 339

53 Inspector General Seized Assets Account

54

NONPERSONAL SERVICE

55

57	Contractual services	100,000
58		-----
59	Program account subtotal	100,000
60		-----

61

62

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Total new appropriations for state operations and aid to	
2	localities	6,238,000
3		=====
4		

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5	General Fund - State and Local	0
6	Special Revenue Funds - Other	1,000,000
7		-----
8	All Funds	46,873,000
9		-----

10

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	SR-Other	1,873,000	45,000,000	0	46,873,000
17		-----	-----	-----	-----
18	All Funds	1,873,000	45,000,000	0	46,873,000
19		=====	=====	=====	=====

20

SCHEDULE

21

23 NEW YORK INTEREST ON LAWYER ACCOUNT 46,873,000

24

25

26 Special Revenue Funds - Other / State Operations
 27 New York Interest on Lawyer Fund - 023

28

29 For administrative services and expenses of
 30 the interest on lawyer account fund in
 31 support of the provision of grants by the
 32 board of trustees.

33

PERSONAL SERVICE

34

36 Personal service--regular 723,000

37

38

NONPERSONAL SERVICE

39

41 Supplies and materials 23,000
 42 Travel 33,000
 43 Contractual services 632,000
 44 Equipment 30,000
 45 Fringe benefits 382,000
 46 Indirect costs 50,000

47

48 Amount available for nonpersonal service.. 1,150,000

49

50 Program fund subtotal 1,873,000

51

52

53 Special Revenue Funds - Other / Aid to Localities
 54 New York Interest on Lawyer Fund - 023

55

56 For payment of grants pursuant to the
 57 provisions of section 97-v of the state
 58 finance law 45,000,000

59

60 Program fund subtotal 45,000,000

61

62

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Total new appropriations for state operations and aid to	
2	localities	46,873,000
3		=====
4		

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 NEW YORK INTEREST ON LAWYER ACCOUNT
2
3 Special Revenue Funds - Other / Aid to Localities
4 Miscellaneous Special Revenue Fund - 339
5 Legal Services Assistance Account
6
7 By chapter 50, section 1, of the laws of 2009:
8 Notwithstanding any law to the contrary, for payment of grants for the
9 provision of civil legal services. These funds shall not be
10 available until a plan for their administration has been approved by
11 the director of the budget, which plan provides for the distribution
12 of these funds through existing contracts or through a competitive
13 process. Amounts appropriated herein may be transferred in full to
14 any other state department or agency
15 1,000,000 (re. \$1,000,000)
16
17 Total reappropriations for state operations and aid to
18 localities 1,000,000
19 =====
20

JUDICIAL COMMISSIONS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	5,474,000	0
	-----	-----
7 All Funds	5,474,000	0
	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14 -----	-----	-----	-----	-----
15 GF-St/Local	5,474,000	0	0	5,474,000
	-----	-----	-----	-----
17 All Funds	5,474,000	0	0	5,474,000
	=====	=====	=====	=====

20 SCHEDULE

22 JUDICIAL CONDUCT PROGRAM 5,406,000

25 General Fund / State Operations
26 State Purposes Account - 003

28 PERSONAL SERVICE

30 Personal service--regular 4,093,000

33 NONPERSONAL SERVICE

35 Supplies and materials 55,000
 36 Travel 103,000
 37 Contractual services 1,058,000
 38 Equipment 97,000

40 Amount available for nonpersonal service.. 1,313,000

43 JUDICIAL NOMINATION PROGRAM 30,000

46 General Fund / State Operations
47 State Purposes Account - 003

49 NONPERSONAL SERVICE

51 Travel 30,000

54 JUDICIAL SCREENING PROGRAM 38,000

57 General Fund / State Operations
58 State Purposes Account - 003

JUDICIAL COMMISSIONS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1			
2			
3		PERSONAL SERVICE	
4	Personal service--regular		13,000
5			-----
6		NONPERSONAL SERVICE	
7			
8	Travel		10,000
9	Contractual services		15,000
10			-----
11	Amount available for nonpersonal service..		25,000
12			-----
13			
14	Total new appropriations for state operations and aid to		
15	localities		5,474,000
16			=====
17			

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	114,219,000	0
6 Special Revenue Funds - Federal	35,820,000	28,123,000
7 Special Revenue Funds - Other	59,987,000	0
8	-----	-----
9 All Funds	210,026,000	28,123,000
10	=====	=====

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
16	-----	-----	-----	-----
17 GF-St/Local	114,219,000	0	0	114,219,000
18 SR-Federal	35,820,000	0	0	35,820,000
19 SR-Other	59,987,000	0	0	59,987,000
20	-----	-----	-----	-----
21 All Funds	210,026,000	0	0	210,026,000
22	=====	=====	=====	=====

23 SCHEDULE

24 ADMINISTRATION PROGRAM 16,464,000

25
26 General Fund / State Operations
27 State Purposes Account - 003

28 PERSONAL SERVICE

33 Personal service--regular	11,550,000
34 Temporary service	447,000
35 Holiday/overtime compensation	27,000
36	-----
37 Amount available for personal service	12,024,000
38	-----

39 NONPERSONAL SERVICE

40 Supplies and materials	1,765,000
41 Travel	113,000
42 Contractual services	2,401,000
43 Equipment	161,000
44	-----
45 Amount available for nonpersonal service..	4,440,000
46	-----

47 APPEALS AND OPINIONS PROGRAM 5,786,000

48
49 General Fund / State Operations
50 State Purposes Account - 003

51 PERSONAL SERVICE

52 Personal service--regular	5,109,000
------------------------------------	-----------

53

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Holiday/overtime compensation	1,000	
2		-----	
3	Amount available for personal service	5,110,000	
4		-----	
5			
6			
7			
8	Contractual services	676,000	
9		-----	
10			
11	COUNSEL FOR THE STATE PROGRAM		82,490,000
12			-----
13			
14	General Fund / State Operations		
15	State Purposes Account - 003		
16			
17			
18			
19	PERSONAL SERVICE		
20	Personal service--regular	29,709,000	
21	Holiday/overtime compensation	14,000	
22		-----	
23	Amount available for personal service	29,723,000	
24		-----	
25			
26			
27	NONPERSONAL SERVICE		
28	Travel	148,000	
29	Contractual services	6,089,000	
30		-----	
31	Amount available for nonpersonal service..	6,237,000	
32		-----	
33	Program account subtotal	35,960,000	
34		-----	
35			
36	Special Revenue Funds - Other / State Operations		
37	Miscellaneous Special Revenue Fund - 339		
38	Litigation Settlement and Civil Recovery Account		
39			
40			
41	PERSONAL SERVICE		
42	Personal service--regular	9,895,000	
43	Holiday/overtime compensation	16,000	
44		-----	
45	Amount available for personal service	9,911,000	
46		-----	
47			
48			
49	NONPERSONAL SERVICE		
50	Supplies and materials	232,000	
51	Travel	348,000	
52	Contractual services	28,955,000	
53	Equipment	1,975,000	
54	Fringe benefits	4,800,000	
55	Indirect costs	309,000	
56		-----	
57	Amount available for nonpersonal service..	36,619,000	
58		-----	
59	Program account subtotal	46,530,000	
60		-----	
61			

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	CRIMINAL INVESTIGATIONS PROGRAM	9,743,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	PERSONAL SERVICE	
8		
9	Personal service--regular	9,102,000
10	Holiday/overtime compensation	223,000
11		-----
12	Amount available for personal service	9,325,000
13		-----
14		
15	NONPERSONAL SERVICE	
16		
17	Travel	101,000
18	Contractual services	317,000
19		-----
20	Amount available for nonpersonal service..	418,000
21		-----
22		
23	CRIMINAL JUSTICE PROGRAM	7,896,000
24		-----
25		
26	General Fund / State Operations	
27	State Purposes Account - 003	
28		
29	PERSONAL SERVICE	
30		
31	Personal service--regular	6,994,000
32	Temporary service	54,000
33	Holiday/overtime compensation	95,000
34		-----
35	Amount available for personal service	7,143,000
36		-----
37		
38	NONPERSONAL SERVICE	
39		
40	Supplies and materials	5,000
41	Travel	85,000
42	Contractual Service	91,000
43		-----
44	Amount available for nonpersonal service..	181,000
45		-----
46	Program account subtotal	7,324,000
47		-----
48		
49	Special Revenue Funds - Other / State Operations	
50	Miscellaneous Special Revenue Fund - 339	
51	Department of Law Seized Assets Account	
52		
53	NONPERSONAL SERVICE	
54		
55	Equipment	572,000
56		-----
57	Program account subtotal	572,000
58		-----
59		
60		

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	ECONOMIC JUSTICE PROGRAM	12,103,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	PERSONAL SERVICE	
8		
9	Personal service--regular	11,044,000
10	Holiday/overtime compensation	12,000
11		-----
12	Amount available for personal service	11,056,000
13		-----
14		
15	NONPERSONAL SERVICE	
16		
17	Contractual Services	220,000
18		-----
19	Program account subtotal	11,276,000
20		-----
21		
22	Special Revenue Funds - Other / State Operations	
23	Miscellaneous Special Revenue Fund - 339	
24	Real Estate Finance Account	
25		
26	PERSONAL SERVICE	
27		
28	Personal service--regular	490,000
29		-----
30		
31	NONPERSONAL SERVICE	
32		
33	Supplies and materials	6,000
34	Contractual services	72,000
35	Equipment	6,000
36	Fringe benefits	237,000
37	Indirect costs	16,000
38		-----
39	Amount available for nonpersonal service..	337,000
40		-----
41	Program account subtotal	827,000
42		-----
43		
44	MEDICAID FRAUD CONTROL PROGRAM	47,878,000
45		-----
46		
47	Special Revenue Funds - Federal / State Operations	
48	Federal Health and Human Services Fund - 265	
49		
50	For services and expenses related to grants	
51	for the investigation and prosecution of	
52	medicaid fraud.	
53		
54	Personal service	19,224,000
55	Nonpersonal service	7,612,000
56	Fringe benefits	8,476,000
57	Indirect costs	508,000
58		-----
59	Program fund subtotal	35,820,000
60		-----
61		
62		

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Medicaid Fraud Seized Assets Account	
4		
5	NONPERSONAL SERVICE	
6		
7	Supplies and materials	17,000
8	Travel	17,000
9	Contractual services	104,000
10	Equipment	100,000
11		-----
12	Program account subtotal	238,000
13		-----
14		
15	Special Revenue Funds - Other / State Operations	
16	Miscellaneous Special Revenue Fund - 339	
17	Recoveries and Revenue Account	
18		
19	PERSONAL SERVICE	
20		
21	Personal service--regular	6,387,000
22	Holiday/overtime compensation	21,000
23		-----
24	Amount available for personal service	6,408,000
25		-----
26		
27	NONPERSONAL SERVICE	
28		
29	Supplies and materials	107,000
30	Travel	99,000
31	Contractual services	1,506,000
32	Equipment	397,000
33	Fringe benefits	3,104,000
34	Indirect costs	199,000
35		-----
36	Amount available for nonpersonal service..	5,412,000
37		-----
38	Program account subtotal	11,820,000
39		-----
40		
41	REGIONAL OFFICES PROGRAM	14,591,000
42		-----
43		
44	General Fund / State Operations	
45	State Purposes Account - 003	
46		
47	PERSONAL SERVICE	
48		
49	Personal service--regular	11,258,000
50	Holiday/overtime compensation	16,000
51		-----
52	Amount available for personal service	11,274,000
53		-----
54		
55	NONPERSONAL SERVICE	
56		
57	Travel	154,000
58	Contractual services	3,163,000
59		-----
60	Amount available for nonpersonal service..	3,317,000
61		-----
62		

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	SOCIAL JUSTICE PROGRAM	13,075,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	PERSONAL SERVICE	
8		
9	Personal service--regular	12,822,000
10	Holiday/overtime compensation	33,000
11		-----
12	Amount available for personal service	12,855,000
13		-----
14		
15	NONPERSONAL SERVICE	
16		
17	Contractual service	220,000
18		-----
19		
20	Total new appropriations for state operations and aid to	
21	localities	210,026,000
22		=====
23		

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 MEDICAID FRAUD CONTROL PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Health and Human Services Fund - 265
5
6 By chapter 50, section 1, of the laws of 2009:
7 For services and expenses related to grants for the investigation and
8 prosecution of medicaid fraud.
9 Personal service ... 20,397,000 (re. \$11,397,000)
10 Nonpersonal service ... 7,548,000 (re. \$5,648,000)
11 Fringe benefits ... 8,463,000 (re. \$4,183,000)
12 Indirect costs ... 1,151,000 (re. \$651,000)
13
14 By chapter 50, section 1, of the laws of 2008:
15 For services and expenses related to grants for the investigation and
16 prosecution of medicaid fraud.
17 Personal service ... 21,674,000 (re. \$1,266,000)
18 Nonpersonal service ... 7,548,000 (re. \$3,049,000)
19 Fringe benefits ... 9,248,000 (re. \$36,000)
20 Indirect costs ... 964,000 (re. \$2,000)
21
22 By chapter 50, section 1, of the laws of 2007:
23 For services and expenses related to grants for the investigation and
24 prosecution of medicaid fraud.
25 For the grant period October 1, 2007 to September 30, 2008:
26 Personal service ... 9,874,000 (re. \$119,000)
27 Nonpersonal service ... 4,363,000 (re. \$69,000)
28 Fringe benefits ... 4,203,000 (re. \$1,651,000)
29 Indirect costs ... 300,000 (re. \$52,000)
30
31 Total reappropriations for state operations and aid to
32 localities 28,123,000
33 =====
34

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	17,755,000	125,000
6	Special Revenue Funds - Federal	42,780,000	51,018,000
7	Special Revenue Funds - Other	8,741,000	0
8	Capital Projects Funds	30,700,000	79,034,000
9		-----	-----
10	All Funds	99,976,000	130,177,000
11		=====	=====

12

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17	-----	-----	-----	-----	-----
18	GF-St/Local	17,105,000	650,000	0	17,755,000
19	SR-Federal	42,780,000	0	0	42,780,000
20	SR-Other	8,741,000	0	0	8,741,000
21	Cap Proj	0	0	30,700,000	30,700,000
22		-----	-----	-----	-----
23	All Funds	68,626,000	650,000	30,700,000	99,976,000
24		=====	=====	=====	=====

25

26 SCHEDULE

27

28 ADMINISTRATION PROGRAM 3,764,000

29 -----

30

31 General Fund / State Operations

32 State Purposes Account - 003

33

34 PERSONAL SERVICE

35		
36	Personal service--regular	3,401,000
37	Holiday/overtime compensation	15,000
38		-----
39	Amount available for personal service	3,416,000
40		-----

41

42 NONPERSONAL SERVICE

43		
44	Supplies and materials	53,000
45	Travel	19,000
46	Contractual services	170,000
47	Equipment	106,000
48		-----
49	Amount available for nonpersonal service..	348,000
50		-----

51

52 MILITARY READINESS PROGRAM 56,481,000

53 -----

54

55 General Fund / State Operations

56 State Purposes Account - 003

57

58 PERSONAL SERVICE

59		
60	Personal service--regular	6,338,000
61	Temporary service	633,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Holiday/overtime compensation	91,000	
2		-----	
3	Amount available for personal service	7,062,000	
4		-----	
5			
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DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For operating expenses associated with the	
2	New York state military museum and veter-	
3	ans research center.	
4		
5		NONPERSONAL SERVICE
6		
7	Supplies and materials	66,000
8	Travel	12,000
9	Contractual services	120,000
10	Equipment	92,000
11		-----
12	Amount available for nonpersonal service..	290,000
13		-----
14	Program account subtotal	290,000
15		-----
16		
17	Special Revenue Funds - Other / State Operations	
18	Combined Gifts, Grants and Bequests Fund - 020	
19	L.M. Josephthal Account	
20		
21		NONPERSONAL SERVICE
22		
23	Contractual services	2,000
24		-----
25	Program account subtotal	2,000
26		-----
27		
28	Special Revenue Funds - Other / State Operations	
29	Combined Gifts, Grants and Bequests Fund - 020	
30	Military Fund Account	
31		
32	For expenses from rentals and other funds	
33	collected pursuant to sections 183 and 221	
34	of the military law.	
35		
36		NONPERSONAL SERVICE
37		
38	Supplies and materials	20,000
39		-----
40	Program account subtotal	20,000
41		-----
42		
43	Special Revenue Funds - Other / State Operations	
44	Combined Gifts, Grants and Bequests Fund - 020	
45	Youth, Bequests and Donations Account	
46		
47	For services and expenses related to youth	
48	academic and drug demand reduction	
49	programs, the New York guard, the New York	
50	naval militia, the New York state military	
51	museum and veterans' research center and	
52	the preservation and restoration of	
53	historic artifacts.	
54		
55		NONPERSONAL SERVICE
56		
57	Supplies and materials	820,000
58	Contractual services	180,000
59		-----
60	Program account subtotal	1,000,000
61		-----
62		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Armory Rental Account	
4		
5	PERSONAL SERVICE	
6		
7	Personal service--regular	293,000
8	Temporary service	482,000
9	Holiday/overtime compensation	299,000
10		-----
11	Amount available for personal service	1,074,000
12		-----
13		
14	NONPERSONAL SERVICE	
15		
16	Supplies and materials	299,000
17	Travel	29,000
18	Contractual services	1,632,000
19	Equipment	48,000
20	Fringe benefits	308,000
21	Indirect costs	36,000
22		-----
23	Amount available for nonpersonal service..	2,352,000
24		-----
25	Program account subtotal	3,426,000
26		-----
27		
28	Special Revenue Funds - Other / State Operations	
29	Miscellaneous Special Revenue Fund - 339	
30	Camp Smith Billeting Account	
31		
32	PERSONAL SERVICE	
33		
34	Personal service--regular	89,000
35	Temporary service	28,000
36		-----
37	Amount available for personal service	117,000
38		-----
39		
40	NONPERSONAL SERVICE	
41		
42	Supplies and materials	18,000
43	Contractual services	39,000
44	Equipment	3,000
45	Fringe benefits	52,000
46		-----
47	Amount available for nonpersonal service..	112,000
48		-----
49	Program account subtotal	229,000
50		-----
51		
52	Special Revenue Funds - Other / State Operations	
53	Miscellaneous Special Revenue Fund - 339	
54	Distance Learning Account	
55		
56	NONPERSONAL SERVICE	
57		
58	Equipment	100,000
59		-----
60	Program account subtotal	100,000
61		-----
62		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	DMNA Seized Assets Account	
4		
5	NONPERSONAL SERVICE	
6		
7	Supplies and materials	120,000
8	Travel	21,000
9	Contractual services	458,000
10	Equipment	65,000
11		-----
12	Program account subtotal	664,000
13		-----
14		
15	Special Revenue Funds - Other / State Operations	
16	Miscellaneous Special Revenue Fund - 339	
17	Recruitment Incentive Account	
18		
19	For the payment of tuition benefits provided	
20	to eligible members of the state's organ-	
21	ized militia pursuant to section 669-b of	
22	the education law. The moneys hereby	
23	appropriated shall be available for	
24	expenses already accrued or to accrue.	
25		
26	NONPERSONAL SERVICE	
27		
28	Contractual services	3,300,000
29		-----
30	Program account subtotal	3,300,000
31		-----
32		
33	Total new appropriations for state operations and aid to	
34	localities	69,276,000
35		=====
36		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 MILITARY READINESS PROGRAM
 2
 3 General Fund / Aid to Localities
 4 Local Assistance Account - 001
 5
 6 By chapter 105, section 32, of the laws of 2005, as amended by chapter
 7 50, section 1, of the laws of 2006:
 8 For the payment of reimbursements mandated by subdivision 9 of section
 9 210 of the military law and for transfer of such amounts as are
 10 necessary for related administrative expenses
 11 2,500,000 (re. \$125,000)
 12
 13 Special Revenue Funds - Federal / State Operations
 14 Federal Operating Grants Fund - 290
 15 Federal Miscellaneous Grants Account - Air Force and Army
 16
 17 By chapter 50, section 1, of the laws of 2009:
 18 Personal service ... 14,240,000 (re. \$14,240,000)
 19 Nonpersonal service ... 22,888,000 (re. \$22,888,000)
 20 Fringe benefits ... 6,023,000 (re. \$6,023,000)
 21
 22 By chapter 50, section 1, of the laws of 2008:
 23 Personal service ... 12,459,000 (re. \$2,413,000)
 24 Nonpersonal service ... 22,619,000 (re. \$4,384,000)
 25 Fringe benefits ... 5,527,000 (re. \$1,070,000)
 26
 27 Total reappropriations for state operations and aid to
 28 localities 51,143,000
 29 =====
 30

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2010-11

1	For the comprehensive construction programs, purposes, and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Capital Projects Fund	13,100,000
6	Federal Capital Projects Fund	17,600,000
7		-----
8	All Funds	30,700,000
9		=====
10		
11	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	10,100,000
12		-----
13		
14	Capital Projects Fund	
15	New Facilities Purpose	
16		
17		
18	For the cost of studies, site acquisi-	
19	tions, planning, design, construction,	
20	reconstruction, renovation, and equip-	
21	ment related to the development of	
22	federal military and state organized	
23	militia facilities including related	
24	departmental administrative costs	
25	incurred prior to April 1, 2010	
26	(07SN1007)	2,100,000
27		
28	Preservation of Facilities Purpose	
29		
30	Alterations and improvements for the pres-	
31	ervation of facilities including liabil-	
32	ities incurred prior to April 1, 2010	
33	(07SP1003)	3,000,000
34		
35	Federal Capital Projects Fund - 291	
36		
37	New Facilities Purpose	
38		
39	For the cost of studies, site acquisi-	
40	tions, planning, design, construction,	
41	reconstruction, renovation, and equip-	
42	ment related to the development of	
43	federal military and state organized	
44	militia facilities including related	
45	departmental administrative costs incur-	
46	red prior to April 1, 2010 (07NF1007) ..	2,000,000
47		
48	Preservation of Facilities Purpose	
49		
50	Alterations and improvements for the pres-	
51	ervation of facilities including liabil-	
52	ities incurred prior to April 1, 2010	
53	(07FP1003)	3,000,000
54		
55	MAINTENANCE AND IMPROVEMENTS (CCP)	20,600,000
56		-----
57		
58	Capital Projects Fund	
59	New Facilities Purpose	
60		
61		
62		

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2010-11

1	For the cost of studies, site acquisitions,	
2	planning, design, construction,	
3	reconstruction, renovation, and equipment	
4	related to the development of	
5	federal military and state organized	
6	militia facilities including related	
7	departmental administrative costs	
8	incurred prior to April 1, 2009	
9	(07SF1007)	1,000,000
10		
11	Preservation of Facilities Purpose	
12		
13	Alterations and improvements for the pres-	
14	ervation of facilities including liabil-	
15	ities incurred prior to April 1, 2009	
16	(07SO1003)	7,000,000
17		
18	Federal Capital Projects Fund - 291	
19		
20	Preservation of Facilities Purpose	
21		
22	Alterations and improvements for the pres-	
23	ervation of facilities including liabil-	
24	ities incurred prior to April 1, 2009	
25	(07FO1003)	12,600,000
26		

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2
3 Capital Projects Fund
4
5 Preservation of Facilities Purpose
6
7 By chapter 50, section 1, of the laws of 2009:
8 Alterations and improvements for the preservation of facilities
9 including liabilities incurred prior to April 1, 2009 (07SP0903) ...
10 3,000,000 (re. \$3,000,000)
11
12 By chapter 55, section 1, of the laws of 2008:
13 Alterations and improvements for the preservation of facilities
14 including liabilities incurred prior to April 1, 2008 (07SP0803) ...
15 2,500,000 (re. \$1,636,000)
16
17 New Facilities Purpose
18
19 By chapter 50, section 1, of the laws of 2009:
20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of federal military and state organized militia
23 facilities including related departmental administrative costs
24 incurred prior to April 1, 2009 (07SN0907)
25 2,100,000 (re. \$2,100,000)
26
27 By chapter 50, section 1, of the laws of 2008:
28 For the cost of studies, site acquisitions, planning, design,
29 construction, reconstruction, renovation, and equipment related to
30 the development of federal military and state organized militia
31 facilities including related departmental administrative costs
32 incurred prior to April 1, 2008 (07SN0807)
33 2,000,000 (re. \$2,000,000)
34
35 By chapter 50, section 1, of the laws of 2007:
36 For the cost of studies, site acquisitions, planning, design,
37 construction, reconstruction, renovation, and equipment related to
38 the development of federal military and state organized militia
39 facilities including related departmental administrative costs
40 incurred prior to April 1, 2007 (07S10707)
41 2,000,000 (re. \$1,500,000)
42
43 Federal Capital Projects Fund - 291
44
45 Preservation of Facilities Purpose
46
47 By chapter 50, section 1, of the laws of 2009:
48
49 Alterations and improvements for the preservation of facilities
50 including liabilities incurred prior to April 1, 2009 (07FP0903)
51 3,000,000 (re. \$3,000,000)
52
53 By chapter 50, section 1, of the laws of 2008:
54 Alterations and improvements for the preservation of facilities
55 including liabilities incurred prior to April 1, 2008 (07FP0803) ...
56 2,500,000 (re. \$1,859,000)
57
58 By chapter 50, section 1, of the laws of 2007:
59 Alterations and improvements for the preservation of facilities
60 including liabilities incurred prior to April 1, 2007 (07F20703) ...
61 2,500,000 (re. \$594,000)
62

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 New Facilities Purpose
2
3 By chapter 50, section 1, of the laws of 2008:
4 For the cost of studies, site acquisitions, planning, design,
5 construction, reconstruction, renovation, and equipment related to
6 the development of federal military and state organized militia
7 facilities including related departmental administrative costs
8 incurred prior to April 1, 2008 (07FN0807)
9 1,100,000 (re. \$1,100,000)
10
11 By chapter 50, section 1, of the laws of 2007:
12 For the cost of studies, site acquisitions, planning, design,
13 construction, reconstruction, renovation, and equipment related to
14 the development of federal military and state organized militia
15 facilities including related departmental administrative costs
16 incurred prior to April 1, 2007 (07M40707)
17 5,000,000 (re. \$3,151,000)
18
19 By chapter 50, section 1, of the laws of 2005:
20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of federal military and state organized militia
23 facilities including related departmental administrative costs
24 incurred prior to April 1, 2005 (07M10507)
25 10,000,000 (re. \$1,000,000)
26
27 MAINTENANCE AND IMPROVEMENT (CCP)
28
29 Capital Projects Fund
30
31 Preservation of Facilities Purpose
32
33 By chapter 50, section 1, of the laws of 2009:
34 Alterations and improvements for the preservation of facilities
35 including liabilities incurred prior to April 1, 2009 (07SO0903) ...
36 7,000,000 (re. \$7,000,000)
37
38 By chapter 50, section 1, of the laws of 2008:
39 Alterations and improvements for the preservation of facilities
40 including liabilities incurred prior to April 1, 2008 (07SO0803) ...
41 7,600,000 (re. \$5,916,000)
42
43 By chapter 50, section 1, of the laws of 2007:
44 Alterations and improvements for the preservation of facilities
45 including liabilities incurred prior to April 1, 2007 (07S10703) ...
46 5,600,000 (re. \$1,625,000)
47
48 By chapter 50, section 1, of the laws of 2006:
49 Alterations and improvements for the preservation of facilities
50 including liabilities incurred prior to April 1, 2006 (07P30603) ...
51 5,600,000 (re. \$495,000)
52
53 New Facilities Purpose
54
55 By chapter 50, section 1, of the laws of 2009:
56 For the cost of studies, site acquisitions, planning, design,
57 construction, reconstruction, renovation, and equipment related to
58 the development of federal military and state organized militia
59 facilities including related departmental administrative costs
60 incurred prior to April 1, 2009 (07SF0907)
61 1,000,000 (re. \$1,000,000)
62

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 50, section 1, of the laws of 2008:
2 For the cost of studies, site acquisitions, planning, design,
3 construction, reconstruction, renovation, and equipment related to
4 the development of federal military and state organized militia
5 facilities including related departmental administrative costs
6 incurred prior to April 1, 2008 (07SF0807)
7 1,000,000 (re. \$1,000,000)
8

9 By chapter 50, section 1, of the laws of 2006:
10 For the cost of studies, site acquisitions, planning, design,
11 construction, reconstruction, renovation, and equipment related to
12 the development of federal military and state organized militia
13 facilities including related departmental administrative costs
14 incurred prior to April 1, 2006 (07M20607)
15 3,500,000 (re. \$1,395,000)
16

17 Federal Capital Projects Fund - 291
18
19 Preservation of Facilities Purpose
20

21 By chapter 50, section 1, of the laws of 2009:
22 Alterations and improvements for the preservation of facilities
23 including liabilities incurred prior to April 1, 2009 (07FO0903) ...
24 14,600,000 (re. \$14,600,000)
25

26 By chapter 50, section 1, of the laws of 2008:
27 Alterations and improvements for the preservation of facilities
28 including liabilities incurred prior to April 1, 2008 (07FO0803) ...
29 12,000,000 (re. \$5,270,000)
30

31 By chapter 50, section 1, of the laws of 2007:
32 Alterations and improvements for the preservation of facilities
33 including liabilities incurred prior to April 1, 2007 (07F10703) ...
34 8,500,000 (re. \$989,000)
35

36 New Facilities Purpose
37

38 By chapter 50, section 1, of the laws of 2008:
39 For the cost of studies, site acquisitions, planning, design,
40 construction, reconstruction, renovation, and equipment related to
41 the development of federal military and state organized militia
42 facilities including related departmental administrative costs
43 incurred prior to April 1, 2008 (07FF0807)
44 2,000,000 (re. \$2,000,000)
45

46 By chapter 50, section 1, of the laws of 2006:
47 For the cost of studies, site acquisitions, planning, design,
48 construction, reconstruction, renovation, and equipment related to
49 the development of federal military and state organized militia
50 facilities including related departmental administrative costs
51 incurred prior to April 1, 2006 (07MI0607)
52 25,000,000 (re. \$13,632,000)
53

54 By chapter 50, section 1, of the laws of 2005:
55 For the cost of studies, site acquisitions, planning, design,
56 construction, reconstruction, renovation, and equipment related to
57 the development of federal military and state organized militia
58 facilities including related departmental administrative costs
59 incurred prior to April 1, 2005 (07MI0507)
60 25,000,000 (re. \$1,126,000)
61
62

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 50, section 1, of the laws of 2004:
2 For the cost of studies, site acquisitions, planning, design,
3 construction, reconstruction, renovation, and equipment related to
4 the development of federal military and state organized militia
5 facilities including related departmental administrative costs
6 incurred prior to April 1, 2004 (07M10407)
7 25,000,000 (re. \$646,000)
8
9 By chapter 50, section 1, of the laws of 2003:
10 For the cost of studies, site acquisitions, planning, design,
11 construction, reconstruction, renovation, and equipment related to
12 the development of federal military and state organized militia
13 facilities including related departmental administrative costs
14 incurred prior to April 1, 2003 (07M00307)
15 16,100,000 (re. \$1,400,000)
16

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	176,302,000	1,045,000
6	Special Revenue Funds - Federal	500,000	0
7	Special Revenue Funds - Other	1,275,000	0
8	Internal Service Funds	11,000,000	0
9		-----	-----
10	All Funds	189,077,000	1,045,000
11		=====	=====

12

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17	-----	-----	-----	-----	-----
18	GF-St/Local	165,331,000	10,971,000	0	176,302,000
19	SR-Federal	500,000	0	0	500,000
20	SR-Other	1,275,000	0	0	1,275,000
21	Internal Srv	0	11,000,000	0	11,000,000
22		-----	-----	-----	-----
23	All Funds	167,106,000	21,971,000	0	189,077,000
24		=====	=====	=====	=====

25

26 SCHEDULE

27		
28	ADMINISTRATION PROGRAM	7,731,000
29		-----
30		
31	General Fund / State Operations	
32	State Purposes Account - 003	
33		
34	PERSONAL SERVICE	
35		
36	Personal service--regular	6,454,000
37	Holiday/overtime compensation	21,000
38		-----
39	Amount available for personal service	6,475,000
40		-----
41		
42	NONPERSONAL SERVICE	
43		
44	Supplies and materials	14,000
45	Travel	223,000
46	Contractual services	999,000
47	Equipment	20,000
48		-----
49	Amount available for nonpersonal service..	1,256,000
50		-----
51		
52	PAROLE OPERATIONS PROGRAM	181,346,000
53		-----
54		
55	General Fund / State Operations	
56	State Purposes Account - 003	
57		
58	PERSONAL SERVICE	
59		
60	Personal service--regular	120,139,000
61	Temporary service	70,000
62		

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Holiday/overtime compensation	3,989,000
2		-----
3	Amount available for personal service	124,198,000
4		-----
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DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For services and expenses associated with
 2 federal programs including, but not limit-
 3 ed to, funding available through the
 4 center for disease control through the
 5 health research incorporated public bene-
 6 fit corporation 500,000
 7 -----
 8 Program account subtotal 500,000
 9 -----

10
 11 Special Revenue Funds - Other / State Operations
 12 Combined Gifts, Grants and Bequests Fund - 020
 13 Parole Officers' Memorial Fund
 14

15 For services and expenses of the parole
 16 officers' memorial fund established pursu-
 17 ant to chapter 654 of the laws of 1996.
 18

NONPERSONAL SERVICE

19
 20
 21 Supplies and materials 50,000
 22 Contractual services 300,000
 23 Equipment 75,000
 24 -----
 25 Program fund subtotal 425,000
 26 -----

27
 28 Special Revenue Funds - Other / State Operations
 29 Miscellaneous Special Revenue Fund - 339
 30 Division of Parole Asset Forfeiture Account
 31

NONPERSONAL SERVICE

32
 33
 34 Supplies and materials 100,000
 35 Contractual services 300,000
 36 Equipment 450,000
 37 -----
 38 Program account subtotal 850,000
 39 -----

40
 41 Internal Service Funds / Aid to Localities
 42 Miscellaneous Internal Service Fund - 334
 43 Neighborhood Work Project Account
 44

45 For services and expenses related to estab-
 46 lishing and administering a vocational
 47 training program for parolees, other
 48 offenders, or former inmates from city of
 49 New York jails participating in community
 50 based programs with the center for employ-
 51 ment opportunities. Notwithstanding any
 52 other provision of law to the contrary,
 53 the chairman of the board of parole, or a
 54 designated officer of the division of
 55 parole may authorize participants to
 56 perform service projects at sites made
 57 available by any state or local government
 58 or public benefit corporation 11,000,000
 59 -----
 60 Program account subtotal 11,000,000
 61 -----
 62

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Total new appropriations for state operations and aid to	
2	localities	189,077,000
3		=====
4		

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 PAROLE OPERATIONS PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 50, section 1, of the laws of 2008, as amended by chapter
7 496, section 1, of the laws of 2008:
8 Notwithstanding the provisions of section 259-i of the executive law,
9 payments made pursuant to this appropriation for liabilities
10 incurred on or after April 1, 2006 but prior to September 1, 2008,
11 shall be paid by the state at the actual per day per capita cost, as
12 certified to the commissioner of correctional services by the appro-
13 priate local official, for the care of such prisoners; provided
14 however, such per diem per capita reimbursement for such period
15 pursuant to subdivision 3 of section 259-i of the executive law
16 shall not exceed \$40 and for such per diem per capita reimbursement
17 for the period on or after September 1, 2008 pursuant to subdivision
18 3 of section 259-i of the executive law shall not exceed \$37.60
19 21,560,000 (re. \$1,045,000)
20
21 Total reappropriations for state operations and aid to
22 localities 1,045,000
23 =====
24

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	3,968,000	0
6 Special Revenue Funds - Other	575,000	0
7	-----	-----
8 All Funds	4,543,000	0
9	=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

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Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	3,968,000	0	0	3,968,000
SR-Other	575,000	0	0	575,000
	-----	-----	-----	-----
All Funds	4,543,000	0	0	4,543,000
	=====	=====	=====	=====

22 SCHEDULE

24 ADMINISTRATION PROGRAM 4,543,000

27 General Fund / State Operations
28 State Purposes Account - 003

30 PERSONAL SERVICE

32 Personal service--regular 3,315,000
33 Temporary service 275,000
34 -----
35 Amount available for personal service 3,590,000
36 -----

38 NONPERSONAL SERVICE

40 Supplies and materials 37,000
41 Travel 52,000
42 Contractual services 262,000
43 Equipment 27,000
44 -----
45 Amount available for nonpersonal service.. 378,000
46 -----
47 Program account subtotal 3,968,000
48 -----

50 Special Revenue Funds - Other / State Operations
51 Miscellaneous Special Revenue Fund - 339
52 Public Employment Relations Board Account

54 PERSONAL SERVICE

56 Personal service--regular 35,000
57 Temporary service 205,000
58 -----
59 Amount available for personal service 240,000
60 -----

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	93,000
4	Travel	15,000
5	Contractual services	215,000
6	Equipment	12,000
7		-----
8	Amount available for nonpersonal service..	335,000
9		-----
10	Program account subtotal	575,000
11		-----
12		
13	Total new appropriations for state operations and aid to	
14	localities	4,543,000
15		=====
16		

COMMISSION ON PUBLIC INTEGRITY

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	4,308,000	0
6		-----	-----
7	All Funds	4,308,000	0
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	4,308,000	0	0	4,308,000
16		-----	-----	-----	-----
17	All Funds	4,308,000	0	0	4,308,000
18		=====	=====	=====	=====

19
20 SCHEDULE

21		
22	PUBLIC INTEGRITY PROGRAM	4,308,000
23		-----

24
25 General Fund / State Operations
26 State Purposes Account - 003

27
28 PERSONAL SERVICE

29		
30	Personal service--regular	3,351,000
31	Holiday/overtime compensation	50,000
32		-----
33	Amount available for personal service	3,401,000
34		-----

35
36 NONPERSONAL SERVICE

37		
38	Supplies and materials	44,000
39	Travel	20,000
40	Contractual services	793,000
41	Equipment	50,000
42		-----
43	Amount available for nonpersonal service..	907,000
44		-----

45		
46	Total new appropriations for state operations and aid to	
47	localities	4,308,000
48		=====

49

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	475,957,000	7,168,000
6 Special Revenue Funds - Federal	6,310,000	15,976,000
7 Special Revenue Funds - Other	236,350,000	10,813,000
8 Capital Projects Funds	11,500,000	92,873,000
9	-----	-----
10 All Funds	730,117,000	126,830,000
11	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18 GF-St/Local	475,957,000	0	0	475,957,000
19 SR-Federal	6,310,000	0	0	6,310,000
20 SR-Other	236,350,000	0	0	236,350,000
21 Cap Proj	0	0	11,500,000	11,500,000
22	-----	-----	-----	-----
23 All Funds	718,617,000	0	11,500,000	730,117,000
24	=====	=====	=====	=====

26 SCHEDULE

28 ADMINISTRATION PROGRAM 18,584,000

31 General Fund / State Operations
32 State Purposes Account - 003

34 PERSONAL SERVICE

36 Personal service--regular 17,170,000
37 Temporary service 382,000
38 Holiday/overtime compensation 495,000
39
40 Amount available for personal service 18,047,000

43 NONPERSONAL SERVICE

45 Supplies and materials 85,000
46 Travel 42,000
47 Contractual services 60,000
48 Equipment 42,000
49
50 Amount available for nonpersonal service.. 229,000
51
52 Program account subtotal 18,276,000

55 Special Revenue Funds - Other / State Operations
56 Combined Nonexpendable Trust Fund - 332
57 Brummer Award Account

59 NONPERSONAL SERVICE

61 Contractual services 8,000

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Program account subtotal	8,000
2		-----
3		
4	Special Revenue Funds - Other / State Operations	
5	Miscellaneous Special Revenue Fund - 339	
6	Training Academy Account	
7		
8	NONPERSONAL SERVICE	
9		
10	Supplies and materials	5,000
11	Travel	1,000
12	Contractual services	290,000
13	Equipment	4,000
14		-----
15	Program account subtotal	300,000
16		-----
17		
18	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM	201,270,000
19		-----
20		
21	General Fund / State Operations	
22	State Purposes Account - 003	
23		
24	PERSONAL SERVICE	
25		
26	Personal service--regular	166,600,000
27	Holiday/overtime compensation	7,522,000
28		-----
29	Amount available for personal service	174,122,000
30		-----
31		
32	NONPERSONAL SERVICE	
33		
34	Supplies and materials	1,380,000
35	Travel	112,000
36	Contractual services	2,000,000
37	Equipment	4,396,000
38		-----
39	Amount available for nonpersonal service..	7,888,000
40		-----
41	Program account subtotal	182,010,000
42		-----
43		
44	Special Revenue Funds - Federal / State Operations	
45	Federal Operating Grants Fund - 290	
46	Internet Crimes Against Children Account	
47		
48	MAINTENANCE UNDISTRIBUTED	
49		
50	For services and expenses of the federal	
51	internet crimes against children program	
52	as funded by the American Recovery and	
53	Reinvestment Act of 2009. Funds appropri-	
54	ated herein shall be subject to all appli-	
55	cable reporting and accountability	
56	requirements contained in such act	810,000
57		-----
58	Program account subtotal	810,000
59		-----
60		
61		

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Regulation of Indian Gaming Account	
4		
5	PERSONAL SERVICE	
6		
7	Personal service--regular	11,453,000
8	Holiday/overtime compensation	118,000
9		-----
10	Amount available for personal service	11,571,000
11		-----
12		
13	NONPERSONAL SERVICE	
14		
15	Supplies and materials	400,000
16	Travel	62,000
17	Contractual services	617,000
18	Equipment	335,000
19	Fringe benefits	5,073,000
20	Indirect costs	392,000
21		-----
22	Amount available for nonpersonal service..	6,879,000
23		-----
24	Program account subtotal	18,450,000
25		-----
26		
27	PATROL ACTIVITIES PROGRAM	349,584,000
28		-----
29		
30	General Fund / State Operations	
31	State Purposes Account - 003	
32		
33	PERSONAL SERVICE	
34		
35	Personal service--regular	193,830,000
36	Temporary service	500,000
37	Holiday/overtime compensation	10,964,000
38		-----
39	Amount available for personal service	205,294,000
40		-----
41		
42	NONPERSONAL SERVICE	
43		
44	Supplies and materials	379,000
45	Travel	25,000
46	Contractual services	821,000
47	Equipment	488,000
48		-----
49	Amount available for nonpersonal service..	1,713,000
50		-----
51		
52	MAINTENANCE UNDISTRIBUTED	
53		
54	For services and expenses related to speed	
55	enforcement in highway works zones and	
56	designated stretches of highways including	
57	suballocations to other state agencies for	
58	associated operating expenses.	
59		
60	Personal service--regular	200,000
61	Supplies and materials	300,000
62		

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Contractual services	7,000,000
2	Equipment	400,000
3		-----
4	Amount available for maintenance undis-	
5	tributed	7,900,000
6		-----
7	Program account subtotal	214,907,000
8		-----
9		
10	Special Revenue Funds - Federal / State Operations	
11	Federal Operating Grants Fund - 290	
12	Motor Carrier Safety Assistance Program Account	
13		
14	For services and expenses related to commer-	
15	cial vehicle safety enforcement and other	
16	activities	5,500,000
17		-----
18	Program account subtotal	5,500,000
19		-----
20		
21	Special Revenue Funds - Other / State Operations	
22	Miscellaneous Special Revenue Fund - 339	
23	State Police Seized Assets Account	
24		
25		
26		
27	Equipment	10,000,000
28		-----
29	Program account subtotal	10,000,000
30		-----
31		
32	Special Revenue Funds - Other / State Operations	
33	State Police and Motor Vehicle Law Enforcement Fund -	
34	354	
35	State Police Motor Vehicle Law Enforcement Account	
36		
37		
38		
39	Personal service--regular	115,800,000
40		-----
41	Program account subtotal	115,800,000
42		-----
43		
44	Special Revenue Funds - Other / State Operations	
45	Highway Safety Fund - 362	
46	Highway Safety Account	
47		
48		
49		
50	Personal service--regular	2,572,000
51	Holiday/overtime compensation	380,000
52		-----
53	Amount available for personal service	2,952,000
54		-----
55		
56		
57		
58	Supplies and materials	35,000
59	Travel	2,000
60		

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Equipment	388,000	
2		-----	
3	Amount available for nonpersonal service..	425,000	
4		-----	
5	Program account subtotal	3,377,000	
6		-----	
7			
8	POLICING THE THRUWAY PROGRAM		53,815,000
9			-----
10			
11	Special Revenue Funds - Other / State Operations		
12	Miscellaneous Special Revenue Fund - 339		
13	New York State Thruway Authority Account		
14			
15			
16			
17	PERSONAL SERVICE		
18	Personal service--regular	30,154,000	
19	Holiday/overtime compensation	7,388,000	
20		-----	
21	Amount available for personal service	37,542,000	
22		-----	
23			
24			
25	NONPERSONAL SERVICE		
26	Fringe benefits	14,900,000	
27	Indirect costs	1,373,000	
28		-----	
29	Amount available for nonpersonal service..	16,273,000	
30		-----	
31	TECHNICAL POLICE SERVICES PROGRAM		95,364,000
32			-----
33			
34	General Fund / State Operations		
35	State Purposes Account - 003		
36			
37			
38			
39	PERSONAL SERVICE		
40	Personal service--regular	34,518,000	
41	Temporary service	2,300,000	
42	Holiday/overtime compensation	2,184,000	
43		-----	
44	Amount available for personal service	39,002,000	
45		-----	
46			
47			
48	NONPERSONAL SERVICE		
49	Supplies and materials	4,473,000	
50	Contractual services	8,920,000	
51	Equipment	8,369,000	
52		-----	
53	Amount available for nonpersonal service..	21,762,000	
54		-----	
55	Program account subtotal	60,764,000	
56		-----	
57			
58	Special Revenue Funds - Other / State Operations		
59	Miscellaneous Special Revenue Fund - 339		
60	State Police Seized Assets Account		
61			

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	9,759,000
4	Contractual services	10,741,000
5	Equipment	5,000,000
6		-----
7	Program account subtotal	25,500,000
8		-----
9		
10	Special Revenue Funds - Other / State Operations	
11	State Police and Motor Vehicle Law Enforcement Fund -	
12	354	
13	State Police Motor Vehicle Law Enforcement Account	
14		
15	PERSONAL SERVICE	
16		
17	Personal service--regular	4,000,000
18		-----
19		
20	NONPERSONAL SERVICE	
21		
22	Supplies and materials	104,000
23	Travel	6,000
24	Contractual services	4,490,000
25	Equipment	500,000
26		-----
27	Amount available for nonpersonal service..	5,100,000
28		-----
29	Program account subtotal	9,100,000
30		-----
31		
32	Total new appropriations for state operations and aid to	
33	localities	718,617,000
34		=====
35		

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 50, section 1, of the laws of 2009:
7 Equipment ... 6,144,000 (re. \$5,369,000)
8
9 Special Revenue Funds - Federal / State Operations
10 Federal Operating Grants Fund - 290
11 Internet Crimes Against Children Account
12
13 By chapter 50, section 1, of the laws of 2009:
14 For services and expenses related to combating internet crimes against
15 children ... 700,000 (re. \$700,000)
16 For services and expenses of the federal internet crimes against
17 children program as funded by the American Recovery and Reinvestment
18 Act of 2009. Funds appropriated herein shall be subject to all
19 applicable reporting and accountability requirements contained in
20 such act ... 810,000 (re. \$767,000)
21
22 By chapter 50, section 1, of the laws of 2006:
23 Maintenance undistributed
24 For services and expenses of the federal internet crimes against chil-
25 dren program ... 700,000 (re. \$353,000)
26
27 PATROL ACTIVITIES PROGRAM
28
29 Special Revenue Funds - Federal / State Operations
30 Federal Operating Grants Fund - 290
31 Motor Carrier Safety Assistance Program Account
32
33 By chapter 50, section 1, of the laws of 2009:
34 For services and expenses related to commercial vehicle safety
35 enforcement and other activities ... 5,500,000 (re. \$5,500,000)
36
37 By chapter 50, section 1, of the laws of 2008:
38 For services and expenses related to commercial vehicle safety
39 enforcement and other activities ... 5,500,000 (re. \$4,141,000)
40
41 Special Revenue Funds - Other / State Operations
42 Miscellaneous Special Revenue Fund - 339
43 State Police Seized Assets Account
44
45 By chapter 50, section 1, of the laws of 2009:
46 Equipment ... 14,000,000 (re. \$4,758,000)
47
48
49 TECHNICAL POLICE SERVICES PROGRAM
50
51 General Fund / State Operations
52 State Purposes Account - 003
53
54 By chapter 50, section 1, of the laws of 2009:
55 Equipment ... 14,957,000 (re. \$1,799,000)
56
57 Special Revenue Funds - Federal / State Operations
58 Federal Operating Grants Fund - 290
59 National Institute of Justice Account
60
61

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 50, section 1, of the laws of 2009:
2 For services and expenses related to grants from the national
3 institute of justice.
4 NIJ DNA identification grants ... 1,735,000 (re. \$1,735,000)
5
6 By chapter 50, section 1, of the laws of 2008:
7 For services and expenses related to grants from the national insti-
8 tute of justice.
9 NIJ DNA identification grants ... 1,735,000 (re. \$1,280,000)
10
11 By chapter 50, section 1, of the laws of 2007:
12 For services and expenses related to grants from the national insti-
13 tute of justice.
14 NIJ DNA identification grants ... 2,700,000 (re. \$1,500,000)
15
16 Special Revenue Funds - Other / State Operations
17 Miscellaneous Special Revenue Fund - 339
18 Public Safety Communications Account
19
20 By chapter 50, section 1, of the laws of 2007:
21 For services and expenses associated with the statewide wireless
22 network.
23 Equipment ... 10,000,000 (re. \$6,055,000)
24
25 Total reappropriations for state operations and aid to
26 Localities 33,957,000
27 =====
28

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Capital Projects Fund 11,500,000
 6 -----
 7 All Funds 11,500,000
 8 =====
 9
 10 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) . 11,500,000
 11 -----
 12
 13 Capital Projects Fund
 14 Health and Safety Purpose
 15 Alterations and improvements for health
 16 and safety including liabilities in-
 17 curred prior to April 1, 2010 (06HS1001). 2,000,000
 18
 19 Preservation of Facilities Purpose
 20 Alterations and improvements for the pres-
 21 ervation of facilities and equipment
 22 including liabilities incurred prior to
 23 April 1, 2010 (06PF1003) 3,500,000
 24
 25 Program Improvements Purpose
 26 For services and expenses associated with
 27 the design and construction of evidence
 28 storage facilities at Troop
 29 Headquarters, including but not limited
 30 to the costs of studies, appraisals,
 31 surveys, preparation of plans, design,
 32 construction, equipment, and renovations
 33 including liabilities incurred prior to
 34 April 1, 2010 (06EV1007) 6,000,000
 35
 36
 37
 38
 39

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 Health and Safety Purpose
6
7 By chapter 50, section 1, of the laws of 2009:
8 Alterations and improvements for health and safety including
9 liabilities incurred prior to April 1, 2009 (06HS0901)
10 2,000,000 (re. \$2,000,000)
11
12 By chapter 50, section 1, of the laws of 2008:
13 Alterations and improvements for health and safety including liabil-
14 ities incurred prior to April 1, 2008 (06HS0801)
15 2,000,000 (re. \$2,000,000)
16
17 By chapter 50, section 1, of the laws of 2007:
18 Alterations and improvements for health and safety including liabil-
19 ities incurred prior to April 1, 2007 (06HS0701)
20 2,000,000 (re. \$2,000,000)
21
22 By chapter 50, section 1, of the laws of 2006:
23 Alterations and improvements for health and safety including liabil-
24 ities incurred prior to April 1, 2006 (06HS0601)
25 2,000,000 (re. \$409,000)
26
27 By chapter 50, section 1, of the laws of 2005:
28 Alterations and improvements for health and safety including liabil-
29 ities incurred prior to April 1, 2005 (06010501)
30 1,700,000 (re. \$10,000)
31
32 Preservation of Facilities Purpose
33
34 By chapter 50, section 1, of the laws of 2009:
35 Alterations and improvements for the preservation of facilities and
36 equipment including liabilities incurred prior to April 1, 2009
37 (06PF0903) ... 3,500,000 (re. \$3,451,000)
38
39 By chapter 50, section 1, of the laws of 2008:
40 Alterations and improvements for the preservation of facilities and
41 equipment including liabilities incurred prior to April 1, 2008
42 (06PF0803) ... 3,500,000 (re. \$2,174,000)
43
44 By chapter 50, section 1, of the laws of 2007:
45 Alterations and improvements for the preservation of facilities and
46 equipment including liabilities incurred prior to April 1, 2007
47 (06PF0703) ... 4,200,000 (re. \$3,458,000)
48
49 By chapter 50, section 1, of the laws of 2006:
50 Alterations and improvements for the preservation of facilities and
51 equipment including liabilities incurred prior to April 1, 2006
52 (06PF0603) ... 4,200,000 (re. \$2,893,000)
53
54 By chapter 50, section 1, of the laws of 2005:
55 Alterations and improvements for the preservation of facilities and
56 equipment including liabilities incurred prior to April 1, 2005
57 (06010503) ... 1,800,000 (re. \$631,000)
58
59

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Program Improvements Purpose

2

3 By chapter 50, section 1, of the laws of 2009:

4 Alterations and program improvements to consolidate the dispatch
5 function at Troop Headquarters at various locations throughout the
6 State including liabilities incurred prior to April 1, 2009
7 (06PD0903) ... 6,000,000 (re. \$6,000,000)

8

9 By chapter 50, section 1, of the laws of 2008:

10 Alterations and program improvements to consolidate the dispatch func-
11 tion at Troop Headquarters at various locations throughout the State
12 including liabilities incurred prior to April 1, 2008 (06PD0803) ...
13 6,000,000 (re. \$6,000,000)

14

15 NEW FACILITIES (CCP)

16

17 Capital Projects Fund

18

19 New Facilities Purpose

20

21 By chapter 50, section 1, of the laws of 2007:

22 For services and expenses associated with the design and construction
23 of evidence storage facilities at Troop Headquarters, including but
24 not limited to the costs of studies, appraisals, surveys, prepara-
25 tion of plans, design, construction, equipment, and renovations
26 (06EV0707) ... 6,000,000 (re. \$6,000,000)

27 For services and expenses related to the development of a Troop G
28 facility, including but not limited to the costs of property acqui-
29 sition, studies, appraisals, surveys, preparation of plans, design,
30 construction, equipment, and environmental impact statements
31 (06NF0707) ... 50,000,000 (re. \$44,210,000)

32

33 By chapter 50, section 1, of the laws of 2006:

34 For services and expenses associated with the design and construction
35 of evidence storage facilities at Troop Headquarters, including but
36 not limited to the costs of studies, appraisals, surveys, prepara-
37 tion of plans, design, construction, equipment, and renovations
38 (06EV0607) ... 8,400,000 (re. \$5,585,000)

39 For services and expenses related to the development of a Troop L
40 facility, including but not limited to the costs of property acqui-
41 sition, studies, appraisals, surveys, preparation of plans, design,
42 construction, equipment, and environmental impact statements
43 (06NF0607) ... 4,000,000 (re. \$3,686,000)

44

45 By chapter 50, section 1, of the laws of 2005:

46 For the costs of studies, site acquisitions, planning, design,
47 construction, reconstruction, equipment, renovation and development
48 of a Troop G Headquarters. A portion of the amounts included within
49 this appropriation, subject to the approval of the director of the
50 budget, shall be made available for payment to the design and
51 construction management account of the centralized services fund of
52 the New York state office of general services for the purposes of
53 this appropriation (06060507) ... 15,700,000 (re. \$2,366,000)

54

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 STATEWIDE FINANCIAL SYSTEM PROGRAM

2

3 Special Revenue Funds - Other / State Operations

4 Miscellaneous Special Revenue Fund - 339

5 Statewide Financial System Account

6

7 The appropriation made by chapter 50, section 1, of the laws of 2008, to
8 the division of the budget, is hereby transferred and reappropriated
9 to the statewide financial system:

10 For services and expenses related to the development of enterprise
11 technology solutions. Funds appropriated herein may be suballocated
12 to any other state department, agency or public benefit corporation
13 to achieve this purpose; provided however, that these funds shall
14 only be available upon the mutual agreement of the director of the
15 budget and the state comptroller on a joint implementation plan for
16 the integrated development of a statewide financial system to be
17 utilized by agencies, the division of the budget, and the office of
18 the state comptroller. Representatives of state agencies, the legis-
19 lature and the judiciary shall be included in the governance struc-
20 ture established for the development and implementation of a state-
21 wide financial system, to ensure that their needs are met and they
22 are apprised of the progress in meeting major milestones.

23	Personal service--regular ...	4,495,000	.....	(re. \$4,495,000)
24	Holiday/overtime compensation ...	5,000	.....	(re. \$5,000)
25	Supplies and materials ...	500,000	.....	(re. \$500,000)
26	Contractual services ...	34,500,000	.....	(re. \$34,500,000)
27	Equipment ...	500,000	.....	(re. \$500,000)

28

29 The appropriation made by chapter 50, section 1, of the laws of 2007, to
30 the division of the budget, is hereby transferred and reappropriated
31 to the statewide financial system:

32 For services and expenses related to the development of enterprise
33 technology solutions. Funds appropriated herein may be suballocated
34 to any other state department, agency or public benefit corporation
35 to achieve this purpose; provided however, that these funds shall
36 only be available upon the mutual agreement of the director of the
37 budget and the state comptroller on a joint implementation plan for
38 the integrated development of a statewide financial system to be
39 utilized by agencies, the division of the budget, and the office of
40 the state comptroller. Representatives of state agencies, the legis-
41 lature and the judiciary shall be included in the governance struc-
42 ture established for the development and implementation of a state-
43 wide financial system, to ensure that their needs are met and they
44 are apprised of the progress in meeting major milestones.

45	Personal service--regular ...	2,000,000	.....	(re. \$1,200,000)
46	Supplies and materials ...	500,000	.....	(re. \$500,000)
47	Contractual services ...	39,000,000	.....	(re. \$39,000,000)
48	Equipment ...	7,500,000	.....	(re. \$7,500,000)
49	Fringe benefits ...	1,000,000	.....	(re. \$1,000,000)

50

51 The appropriation made by chapter 50, section 1, of the laws of 2006, as
52 amended by chapter 50, section 1, of the laws of 2007, to the
53 division of the budget, is hereby transferred and reappropriated to
54 the statewide financial system:

55 Maintenance Undistributed

56 For services and expenses related to the development of enterprise
57 technology solutions. This appropriation shall be available for any
58 related prior years' liabilities. Funds appropriated herein may be
59 suballocated to any other state department, agency or public benefit
60 corporation to achieve this purpose; provided however, these funds
61 shall only be available upon the mutual agreement of the director of
62 the budget and the state comptroller on a joint implementation plan

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 for the integrated development of statewide financial system to be
2 utilized by agencies, the division of the budget, and the office of
3 the state comptroller ... 50,000,000 (re. \$40,000,000)
4
5 Total reappropriations for state operations and aid to
6 localities 129,200,000
7 =====
8

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	30,558,000	2,500,000
6 Special Revenue Funds - Federal	0	17,000,000
7 Special Revenue Funds - Other	3,445,000	0
8 Capital Projects Funds	0	109,060,000
9 Internal Service Funds	403,165,000	0
11 All Funds	437,168,000	128,560,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
19 GF-St/Local	30,558,000	0	0	30,558,000
20 SR-Federal	0	0	0	0
21 SR-Other	3,445,000	0	0	3,445,000
22 Cap Proj	0	0	0	0
23 Internal Srv	403,165,000	0	0	403,165,000
25 All Funds	437,168,000	0	0	437,168,000

SCHEDULE

30 OFFICE FOR TECHNOLOGY PROGRAM 433,723,000

33 General Fund / State Operations
34 State Purposes Account - 003

PERSONAL SERVICE

38 Personal service--regular 11,855,000
39 Temporary service 180,000
40 Holiday/overtime compensation 30,000
42 Amount available for personal service 12,065,000

NONPERSONAL SERVICE

47 Supplies and materials 290,000
48 Travel 50,000
49 Contractual services 13,248,000
50 Equipment 4,905,000
52 Amount available for nonpersonal service.. 18,493,000
54 Program account subtotal 30,558,000

57 Internal Service Funds / State Operations
58 Miscellaneous Internal Service Fund - 334
59 Centralized Technology Services Account

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1		PERSONAL SERVICE	
2			
3	Personal service--regular	2,024,000	
4		-----	
5			
6		NONPERSONAL SERVICE	
7			
8	Contractual services	122,036,000	
9	Fringe benefits	933,000	
10	Indirect costs	41,000	
11		-----	
12	Amount available for nonpersonal service..	123,010,000	
13		-----	
14	Program account subtotal	125,034,000	
15		-----	
16			
17	Internal Service Funds / State Operations		
18	Miscellaneous Internal Service Fund - 334		
19	Human Services Telecommunications Account		
20			
21		PERSONAL SERVICE	
22			
23	Personal service--regular	7,358,000	
24	Temporary service	150,000	
25	Holiday/overtime compensation	40,000	
26		-----	
27	Amount available for personal service	7,548,000	
28		-----	
29			
30		NONPERSONAL SERVICE	
31			
32	Supplies and materials	41,000	
33	Travel	25,000	
34	Contractual services	23,465,000	
35	Equipment	8,272,000	
36	Fringe benefits	3,770,000	
37	Indirect costs	180,000	
38		-----	
39	Amount available for nonpersonal service..	35,753,000	
40		-----	
41	Program account subtotal	43,301,000	
42		-----	
43			
44	Internal Service Funds / State Operations		
45	Miscellaneous Internal Service Fund - 334		
46	Office for Technology NYT Account		
47			
48		PERSONAL SERVICE	
49			
50	Personal service--regular	7,273,000	
51	Holiday/overtime compensation	35,000	
52		-----	
53	Amount available for personal service	7,308,000	
54		-----	
55			
56		NONPERSONAL SERVICE	
57			
58	Supplies and materials	90,000	
59	Travel	60,000	
60	Contractual services	79,581,000	
61	Equipment	15,620,000	
62			

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Fringe benefits	3,612,000	
2	Indirect costs	165,000	
3			-----
4	Amount available for nonpersonal service..	99,128,000	
5			-----
6	Program account subtotal	106,436,000	
7			-----
8			
9	Internal Service Funds / State Operations		
10	Miscellaneous Internal Service Fund - 334		
11	State Data Center Account		
12			
13			
14			
15	PERSONAL SERVICE		
15	Personal service--regular	20,141,000	
16	Temporary service	96,000	
17	Holiday/overtime compensation	150,000	
18			-----
19	Amount available for personal service	20,387,000	
20			-----
21			
22			
23	NONPERSONAL SERVICE		
24	Supplies and materials	1,533,000	
25	Travel	21,000	
26	Contractual services	70,237,000	
27	Equipment	25,871,000	
28	Fringe benefits	9,458,000	
29	Indirect costs	887,000	
30			-----
31	Amount available for nonpersonal service..	108,007,000	
32			-----
33	Program account subtotal	128,394,000	
34			-----
35			
36	STATEWIDE TECHNOLOGY PROGRAM		3,445,000
37			-----
38			
39	Special Revenue Funds - Other / State Operations		
40	Miscellaneous Special Revenue Fund - 339		
41	Statewide Public Safety Communications Account		
42			
43			
44	PERSONAL SERVICE		
45	Personal service--regular	944,000	
46	Holiday/overtime compensation	7,000	
47			-----
48	Amount available for personal service	951,000	
49			-----
50			
51	NONPERSONAL SERVICE		
52			
53	Supplies and materials	15,000	
54	Travel	3,000	
55	Contractual services	2,000,000	
56	Equipment	10,000	
57	Fringe benefits	460,000	
58			

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Indirect costs	6,000
2		-----
3	Amount available for nonpersonal service..	2,494,000
4		-----
5	Program account subtotal	3,445,000
6		-----
7		
8	Total new appropriations for state operations and aid to	
9	localities	437,168,000
10		=====
11		

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 STATEWIDE TECHNOLOGY PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 By chapter 50, section 1, of the laws of 2007, as amended by chapter
7 496, section 1, of the laws of 2008:

8 For transfer to state agencies, departments, and public authorities
9 for services and expenses related to local, regional and state
10 activities to facilitate increased physical access to broadband
11 internet services statewide. Such activities may include but shall
12 not be limited to research, design, implementation, operations,
13 management and administration of programs related to infrastructure
14 initiatives to facilitate physical access to communities and enti-
15 ties that lack such access. Funds shall be distributed in accordance
16 with a competitive process that will leverage additional funds by
17 offering grants that match investments by private or other govern-
18 mental entities. Eligible applicants may include public and private
19 entities, and not-for-profit organizations
20 1,250,000 (re. \$1,250,000)

21 For transfer to state agencies and departments for services and
22 expenses related to local, regional and state activities to provide
23 equal and universal access to broadband internet services for under-
24 served rural and urban areas, including schools and libraries. Such
25 activities may include but shall not be limited to research, design,
26 implementation, operation, management and administration of programs
27 to foster coordinated or cooperative service delivery initiatives
28 among public, private, and/or not-for-profit organizations, and
29 shared use of infrastructure or other resources. Funds shall be
30 distributed in accordance with a competitive process that leverages
31 additional investments by private or other governmental entities.
32 The director of the budget, in cooperation with other executive
33 agency officers as appropriate, shall report at least quarterly to
34 the chair of the senate finance committee and the chair of the
35 assembly ways and means committee as to the amounts and purposes for
36 which these funds have been allocated
37 1,250,000 (re. \$1,250,000)

38

39 Special Revenue Funds - Federal / State Operations

40 Federal Operating Grants Fund - 290

41 Broadband Technology Opportunities Program

42

43 By chapter 50, section 1, of the laws of 2009:

44 For purposes of broadband competitive grants and allowable services
45 and expenses to expand access for those residing in unserved or
46 underserved areas funded by the American recovery and reinvestment
47 act of 2009. All or a portion of the funds appropriated hereby may
48 be suballocated or transferred to any department, agency, or public
49 authority. Funds appropriated herein shall be subject to all
50 applicable reporting and accountability requirements contained in
51 such act ... 12,000,000 (re. \$12,000,000)

52

53 Special Revenue Funds - Federal / State Operations

54 Federal Operating Grants Fund - 290

55 Rural Broadband Infrastructure Development

56

57 By chapter 50, section 1, of the laws of 2009:

58 For purposes of rural broadband infrastructure competitive grants and
59 allowable services and expenses to develop high speed broadband in
60 rural areas that lack sufficient access funded by the American
61 Recovery and Reinvestment Act of 2009. All or a portion of the funds
62 appropriated hereby may be suballocated or transferred to any

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 department, agency, or public authority. Funds appropriated herein
2 shall be subject to all applicable reporting and accountability
3 requirements contained in such act ... 5,000,000 .. (re. \$5,000,000)
4
5 Total reappropriations for state operations and aid to
6 localities 19,500,000
7 =====
8

OFFICE FOR TECHNOLOGY

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 NEW FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 New Facilities Purpose
6
7 By chapter 50, section 1, of the laws of 2006, as added by chapter 108,
8 section 1, of the laws of 2006:
9 For services and expenses related to the construction or lease
10 purchase financing of a consolidated data center facility, including
11 but not limited to the costs of property acquisition, studies,
12 appraisals, surveys, testing, environmental impact statements and
13 design and construction management services (00DC0607)
14 99,500,000 (re. \$99,060,000)
15
16 ECONOMIC DEVELOPMENT (CCP)
17
18 Capital Projects Fund
19
20 Economic Development Purpose
21
22 By chapter 50, section 1, of the laws of 2008:
23 For activities related to increasing access to broadband services in
24 underserved communities and areas, making broadband services afford-
25 able for all persons and businesses, and improving digital literacy
26 throughout the state, including but not limited to the purchase of
27 equipment, the development of infrastructure and the award of
28 grants, which shall include but not be limited to grants to schools
29 and libraries, distributed under a competitive process (00BI0809)
30 ... 10,000,000 (re. \$10,000,000)
31

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	14,397,000	0
6 Special Revenue Funds - Federal	2,466,000	3,820,000
7	-----	-----
8 All Funds	16,863,000	3,820,000
9	=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
16 GF-St/Local	6,451,000	7,946,000	0	14,397,000
17 SR-Federal	1,966,000	500,000	0	2,466,000
18	-----	-----	-----	-----
19 All Funds	8,417,000	8,446,000	0	16,863,000
20	=====	=====	=====	=====

21

22 SCHEDULE

23

24 ADMINISTRATION PROGRAM	1,337,000
25	-----

26

27 General Fund / State Operations

28 State Purposes Account - 003

29

30 PERSONAL SERVICE

31

32 Personal service--regular	408,000
33	-----

34

35 NONPERSONAL SERVICE

36

37 Supplies and materials	11,000
---------------------------------	--------

38 Travel	16,000
-----------------	--------

39 Contractual services	82,000
-------------------------------	--------

40 Equipment	21,000
41	-----

42 Amount available for nonpersonal service..	130,000
43	-----

44 Program account subtotal	538,000
45	-----

46

47 General Fund / Aid to Localities

48 Local Assistance Account - 001

49

50 For payment of supplemental burial benefits

51 to eligible families of military personnel

52 killed in combat, pursuant to section

53 354-b of the executive law, and for trans-

54 fer of such amounts as are necessary to

55 state operations for related administra-

56 tive expenses

	200,000
--	---------

57 For payments of gold star annuity benefits

58 to eligible families of military personnel

59

	599,000
60	-----

61 Program account subtotal	799,000
62	-----

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	BLIND VETERAN ANNUITY ASSISTANCE PROGRAM	5,720,000
2		-----
3		
4	General Fund / Aid to Localities	
5	Local Assistance Account - 001	
6		
7	For payment of annuities to blind veterans	
8	and eligible surviving spouses. Up to	
9	\$15,000 of this appropriation may be	
10	transferred to state operations for post-	
11	age costs associated with this program ...	5,720,000
12		-----
13		
14	VETERAN COUNSELING SERVICES PROGRAM	7,840,000
15		-----
16		
17	General Fund / State Operations	
18	State Purposes Account - 003	
19		
20	PERSONAL SERVICE	
21		
22	Personal service--regular	5,386,000
23	Holiday/overtime compensation	25,000
24		-----
25	Amount available for personal service	5,411,000
26		-----
27		
28	NONPERSONAL SERVICE	
29		
30	Supplies and materials	70,000
31	Travel	116,000
32	Contractual services	216,000
33	Equipment	100,000
34		-----
35	Amount available for nonpersonal service..	502,000
36		-----
37	Program account subtotal	5,913,000
38		-----
39		
40	General Fund / Aid to Localities	
41	Local Assistance Account - 001	
42		
43	For payment of aid to county and city veter-	
44	ans' service agencies pursuant to article	
45	17 of the executive law	1,177,000
46	For services and expenses of the veterans	
47	outreach center, inc. (Monroe county)	250,000
48		-----
49	Program account subtotal	1,427,000
50		-----
51		
52	Special Revenue Funds - Federal / Aid to Localities	
53	Federal Health and Human Services Fund - 265	
54		
55	For services and expenses related to veter-	
56	ans' counseling and outreach	500,000
57		-----
58	Program fund subtotal	500,000
59		-----
60		
61		

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	VETERANS' EDUCATION PROGRAM		1,966,000
2			-----
3			
4	Special Revenue Funds - Federal / State Operations		
5	Federal Operating Grants Fund - 290		
6			
7	Personal service	1,161,000	
8	Nonpersonal service	208,000	
9	Fringe benefits	528,000	
10	Indirect costs	69,000	
11			-----
12			
13	Total new appropriations for state operations and aid to		
14	localities		16,863,000
15			=====
16			

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 VETERANS' EDUCATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5
6 By chapter 50, section 1, of the laws of 2009:
7 Personal service ... 1,161,000 (re. \$1,161,000)
8 Nonpersonal service ... 208,000 (re. \$208,000)
9 Fringe benefits ... 528,000 (re. \$528,000)
10 Indirect costs ... 69,000 (re. \$69,000)
11
12 By chapter 50, section 1, of the laws of 2008:
13 Personal service ... 1,086,000 (re. \$1,086,000)
14 Nonpersonal service ... 208,000 (re. \$208,000)
15 Fringe benefits ... 494,000 (re. \$494,000)
16 Indirect costs ... 66,000 (re. \$66,000)
17
18 Total reappropriations for state operations and aid to
19 localities 3,820,000
20 =====
21

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	202,265,000	20,000,000
	-----	-----
7 All Funds	202,265,000	20,000,000
	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14 -----	-----	-----	-----	-----
15 SR-Other	202,265,000	0	0	202,265,000
	-----	-----	-----	-----
17 All Funds	202,265,000	0	0	202,265,000
	=====	=====	=====	=====

20 SCHEDULE

22 DISABILITY BENEFITS FUND PROGRAM 7,279,000

23 -----

24 Special Revenue Funds - Other / State Operations
 26 Miscellaneous Special Revenue Fund - 339
 27 Workers' Compensation Account

29 PERSONAL SERVICE

31 Personal service--regular 3,709,000
 32 Holiday/overtime compensation 25,000

33 -----

34 Amount available for personal service 3,734,000

35 -----

37 NONPERSONAL SERVICE

39 Supplies and materials 70,000
 40 Travel 7,000
 41 Contractual services 1,505,000
 42 Equipment 15,000
 43 Fringe benefits 1,830,000
 44 Indirect costs 118,000

45 -----

46 Amount available for nonpersonal service.. 3,545,000

47 -----

49 SYSTEMS MODERNIZATION PROGRAM 34,135,000

50 -----

52 Special Revenue Funds - Other / State Operations
 53 Miscellaneous Special Revenue Fund - 339
 54 Workers' Compensation Account

56 PERSONAL SERVICE

58 Personal service--regular 4,634,000
 59 Holiday/overtime compensation 73,000

60 -----

61 Amount available for personal service 4,707,000

62 -----

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	101,000
4	Travel	69,000
5	Contractual services	23,860,000
6	Equipment	2,939,000
7	Fringe benefits	2,309,000
8	Indirect costs	150,000
9		-----
10	Amount available for nonpersonal service..	29,428,000
11		-----
12		
13	WORKERS' COMPENSATION PROGRAM	160,851,000
14		-----
15		
16	Special Revenue Funds - Other / State Operations	
17	Miscellaneous Special Revenue Fund - 339	
18	Workers' Compensation Account	
19		
20	A portion of these funds may be suballocated	
21	to the department of law:	
22		
23	PERSONAL SERVICE	
24		
25	Personal service--regular	81,926,000
26	Temporary service	171,000
27	Holiday/overtime compensation	302,000
28		-----
29	Amount available for personal service	82,399,000
30		-----
31		
32	NONPERSONAL SERVICE	
33		
34	Supplies and materials	1,060,000
35	Travel	1,062,000
36	Contractual services	32,683,000
37	Equipment	315,000
38	Fringe benefits	40,361,000
39	Indirect costs	2,612,000
40		-----
41	Amount available for nonpersonal service..	78,093,000
42		-----
43		
44	MAINTENANCE UNDISTRIBUTED	
45		
46	For suballocation to the department of	
47	health for expenses incurred in the devel-	
48	opment of inpatient hospital rates for	
49	workers' compensation benefit payments.	
50		
51	Personal service--regular	185,000
52	Supplies and materials	6,000
53	Travel	1,000
54	Equipment	6,000
55	Fringe benefits	90,000
56	Indirect costs	71,000
57		-----
58	Amount available for maintenance undis-	
59	tributed	359,000
60		-----
61		
62		

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Total new appropriations for state operations and aid to	
2	localities	202,265,000
3		=====
4		

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 WORKERS' COMPENSATION PROGRAM
 2
 3 Special Revenue Funds - Other / State Operations
 4 Miscellaneous Special Revenue Fund - 339
 5 Workers' Compensation Account
 6
 7 By chapter 50, section 1, of the laws of 2009:
 8 Pursuant to a chapter of the laws of 2009, under a plan approved by
 9 the director of the budget, to improve the quality, timeliness and
 10 fairness of services performed by the workers' compensation board;
 11 provided however, up to \$10,000,000 may be suballocated to the
 12 department of labor.
 13 Personal service--regular ... 1,000,000 (re. 1,000,000)
 14 Supplies and materials ... 1,000,000 (re. 1,000,000)
 15 Contractual services ... 14,527,000 (re. 14,527,000)
 16 Equipment ... 3,000,000 (re. 3,000,000)
 17 Fringe benefits ... 439,000 (re. 439,000)
 18 Indirect costs ... 34,000 (re. 34,000)
 19
 20 Total reappropriations for state operations and aid to
 21 localities 20,000,000
 22 =====
 23

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Maintenance Undistributed

2

3 General Fund

4 Community Projects Fund - 007

5

6 By chapter 55, section 1, of the laws of 2006:

7 For services and expenses, grants in aid, or for contracts with
8 certain not-for-profit agencies, universities, colleges, school
9 districts, corporations, and/or municipalities in a manner deter-
10 mined pursuant to section 99-d of the state finance law and subject
11 to a memorandum of understanding to be executed by the director of
12 the budget, the secretary of the senate finance committee and the
13 secretary of the assembly ways and means committee. The funds appro-
14 priated hereby may be suballocated to any department, agency, or
15 public authority ... 200,000,000 (re. \$76,000,000)

16

17 By chapter 53, section 1, of the laws of 2005:

18 For services and expenses, grants in aid, or for contracts with
19 certain not-for-profit agencies, universities, colleges, school
20 districts, corporations, and/or municipalities in a manner deter-
21 mined pursuant to section 99-d of the state finance law and subject
22 to a memorandum of understanding to be executed by the director of
23 the budget, the secretary of the senate finance committee and the
24 secretary of the assembly ways and means committee. The funds appro-
25 priated hereby may be suballocated to any department, agency, or
26 public authority ... 200,000,000 (re. \$56,000,000)

27

28 By chapter 55, section 1, of the laws of 2004, as amended by chapter 50,
29 section 1, of the laws of 2005:

30 For services and expenses, grants in aid, or for contracts with
31 certain not-for-profit agencies, universities, colleges, school
32 districts, corporations, and/or municipalities in a manner deter-
33 mined pursuant to section 99-d of the state finance law and subject
34 to a memorandum of understanding to be executed by the director of
35 the budget, the secretary of the senate finance committee and the
36 secretary of the assembly ways and means committee. The funds appro-
37 priated hereby may be suballocated to any department, agency, or
38 public authority ... 200,000,000 (re. \$32,000,000)

39

40 By chapter 54, section 1, of the laws of 2003:

41 For services and expenses, grants in aid, or for contracts with
42 certain not-for-profit agencies, universities, colleges, school
43 districts, corporations, and/or municipalities in a manner deter-
44 mined pursuant to section 99-d of the state finance law and subject
45 to a memorandum of understanding to be executed by the secretary of
46 the senate finance committee and the secretary of the assembly ways
47 and means committee. The funds appropriated hereby may be suballo-
48 cated to any department, agency or public authority
49 200,000,000 (re. \$35,000,000)

50

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES
SERVICES, EXPENSES, OR GRANTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 General Fund
2 Community Projects Fund - 007
3 Account GG
4

5 By chapter 55, section 1, of the laws of 2008:
6 For services and expenses, grants in aid, or for contracts with
7 certain not-for-profit agencies, universities, colleges, school dis-
8 tricts, corporations, and/or municipalities in a manner determined
9 pursuant to section 99-d of the state finance law and subject to a
10 memorandum of understanding to be executed by the director of the
11 budget, the secretary of the senate finance committee and the secre-
12 tary of the assembly ways and means committee. The funds appropri-
13 ated hereby may be suballocated to any department, agency, or public
14 authority ... 30,000,000 (re. \$30,000,000)
15

16 By chapter 50, section 1, of the laws of 2002:
17 Funds herein appropriated may be allocated, subject to the approval of
18 the director of the budget, to any state department, agency or
19 public benefit corporation for services, expenses, or grants
20 4,000,000 (re. \$250,000)
21

22 By chapter 50, section 1, of the laws of 2000, as added by chapter 53,
23 section 5, of the laws of 2000:
24 Funds herein appropriated may be allocated, subject to the approval of
25 the director of the budget, to any state department, agency or
26 public benefit corporation for services, expenses, or grants
27 4,000,000 (re. \$700,000)
28

29 By chapter 55, section 1, of the laws of 1999, as amended by chapter 53,
30 section 3, of the laws of 1999:
31 Funds herein appropriated may be allocated, subject to the approval of
32 the director of the budget, to any state department, agency or
33 public benefit corporation for services, expenses, or grants
34 4,000,000 (re. \$300,000)
35

36 General Fund / Aid to Localities
37 Community Projects Fund - 007
38 Account GG
39

40 By chapter 50, section 1, of the laws of 1998, as amended by chapter 53,
41 section 5, of the laws of 1998:
42 Funds herein appropriated may be allocated, subject to the approval of
43 the director of the budget, to any state department or agency for
44 services, expenses or grants ... 541,000 (re. \$25,000)
45

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	38,719,000	43,436,000
6	Special Revenue Funds - Other	500,000	0
7		-----	-----
8	All Funds	39,219,000	43,436,000
9		=====	=====

10
11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	38,719,000	0	0	38,719,000
17	SR-Other	500,000	0	0	500,000
18		-----	-----	-----	-----
19	All Funds	39,219,000	0	0	39,219,000
20		=====	=====	=====	=====

21
22 SCHEDULE

23
24 COLLECTIVE BARGAINING AGREEMENTS 39,219,000

25
26
27 General Fund / State Operations
28 State Purposes Account - 003

29
30 A portion of these funds may be suballocated
31 to other state agencies:

32
33 MAINTENANCE UNDISTRIBUTED

34
35 For services and expenses to allow the state
36 to continue certain programs and activ-
37 ities originally initiated pursuant to
38 collective bargaining agreements.

39		
40	Personal service--regular	140,000
41	Contractual services	3,360,000
42		-----
43	Amount available	3,500,000
44		-----

45
46 For services and expenses related to funding
47 for training of employees in information
48 technology (IT) in the professional,
49 scientific and technical services unit
50 (PS&T) pursuant to a memorandum of
51 understanding between the state and PS&T.
52 The state will increase funding available
53 for such training by \$200,000, up to a
54 maximum of \$1,000,000, at each increment
55 of an additional 100 full-time employees
56 (FTEs) hired prior to December 31, 2011,
57 to perform IT work that had been performed
58 by contractors.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Supplies and materials	90,000
2	Travel	10,000
3	Contractual services	900,000
4		-----
5	Amount available	1,000,000
6		-----
7		
8	For services and expenses to implement writ-	
9	ten agreements determining the terms and	
10	conditions of employment between the state	
11	and employee organizations representing	
12	negotiating units established pursuant to	
13	article 14 of civil service law in accord-	
14	ance with the following schedule:	
15		
16	Civil Service Employees Association	
17		
18	Joint committee on health benefits	1,331,000
19	Employee training and development	10,714,000
20	Safety and health maintenance committee	637,000
21	Employment security committee	525,000
22	Family benefits committee	2,582,000
23	Discipline	381,000
24	Employee assistance program	648,000
25	Statewide performance rating committee	41,000
26	Property damage	32,000
27	Work related clothing (operational services	
28	unit)	1,071,000
29	Tool allowance (operational services unit)..	77,000
30	Tool insurance (operational services unit)..	26,000
31	Uniform allowance (institutional services	
32	unit)	430,000
33	Work related clothing (institutional	
34	services unit)	80,000
35		
36	Management/Confidential Program	
37		
38	Family benefits	310,000
39	Medical flexible spending account	500,000
40	Pre-tax transportation benefit	550,000
41	Management training	1,018,000
42	Uniform allowance	245,000
43	Tuition reimbursement	250,000
44	M/C share of negotiated programs	570,000
45		
46	District Council-37	
47		
48	Family benefits	10,000
49	Committee on health benefits	5,000
50	Employee assistance program	4,000
51	Employee development and training	60,000
52	Statewide Performance Rating Committee	1,000
53	Time & attendance umpire process admin	1,000
54	Disciplinary panel administration	1,000
55		
56	Professional, Scientific and Technical	
57	Services Unit	
58		
59	Professional development and quality of	
60	working life committee	530,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Health and safety	688,000	
2	PSPT program	5,629,000	
3	Joint funded programs	981,000	
4	Multi-funded programs	960,000	
5	Professional development for nurses	500,000	
6	Property damage	20,000	
7	Family benefits	1,885,000	
8	Employee assistance program	426,000	
9	Joint committee on health benefits	500,000	
10		-----	
11	Program account subtotal	34,219,000	
12		-----	
13			
14	Special Revenue Funds - Other / State Operations		
15	Miscellaneous Special Revenue Fund - 339		
16	NYS Flex Spending Accounts		
17			
18			
19			
20	For services and expenses related to the		
21	administration of the NYS flex spending		
22	accounts	500,000	
23		-----	
24	Program account subtotal	500,000	
25		-----	
26			
27	Total new appropriations for state operations and aid to		
28	localities		39,219,000
29			=====
30			

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 COLLECTIVE BARGAINING AGREEMENTS
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 The appropriation made by chapter 50, section 01, of the laws of 2009,
7 is hereby amended and reappropriated to read:
8 A portion of these funds may be suballocated to other state agencies:
9
10 Civil Service Employees Association
11
12 Joint committee on health benefits ... 1,268,000 (re. \$800,000)
13 Employee training and development ... 10,446,000 (re. \$5,400,000)
14 Safety and health maintenance committee ... 643,000 ... (re. \$500,000)
15 Employment security committee ... 500,000 (re. \$200,000)
16 Family benefits committee ... 2,460,000 (re. \$2,000,000)
17 Discipline ... 363,000 (re. \$210,000)
18 Employee assistance program ... 617,000 (re. \$200,000)
19 Statewide performance rating committee ... 39,000 (re. \$35,000)
20 Property damage ... 30,000 (re. \$30,000)
21 Work related clothing (operational services unit)
22 1,020,000 (re. \$120,000)
23 Tool allowance (operational services unit) ... 73,000 ... (re. \$6,000)
24 Tool insurance (operational services unit) ... 25,000 .. (re. \$25,000)
25 Uniform allowance (institutional services unit)
26 430,000 (re. \$30,000)
27 Work related clothing (institutional services unit)
28 80,000 (re. \$80,000)
29
30 Management/Confidential Program
31
32 Family benefits ... 310,000 (re. \$100,000)
33 Medical flexible spending account ... 500,000 (re. \$100,000)
34 Pre-tax transportation benefit ... 550,000 (re. \$200,000)
35 Management training ... 1,018,000 (re. \$300,000)
36 Uniform allowance ... 245,000 (re. \$50,000)
37 Tuition reimbursement ... 250,000 (re. \$100,000)
38 M/C share of negotiated programs ... 570,000 (re. \$200,000)
39
40 District Council-37
41
42 Employee development and training ... 60,000 (re. \$4,000)
43 Statewide Performance Rating Committee ... 1,000 (re. \$1,000)
44 Time & attendance umpire process admin ... 1,000 (re. \$1,000)
45 Disciplinary panel administration ... 1,000 (re. \$1,000)
46
47 Professional, Scientific and Technical
48 Services Unit
49
50 Professional development and quality of working life committee
51 530,000 (re. \$350,000)
52 Health and safety ... 598,000 (re. \$570,000)
53 PSPT program ... 5,487,000 (\$5,000,000)
54 Joint funded programs ... 961,000 (re. \$800,000)
55 Multi-funded programs ... 935,000 (re. \$700,000)
56 Professional development for nurses ... 500,000 (re. \$430,000)
57 Property damage ... 19,000 (re. \$19,000)
58 Family benefits ... 1,795,000 (re. \$1,300,000)
59

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Employee assistance program ... 406,000 (re. \$130,000)
2 Joint committee on health benefits ... 500,000 (re. \$300,000)
3 Contract administration ... 150,000 (re. \$148,000)
4
5 The appropriation made by chapter 69, section 25, of the laws of 2009,
6 is hereby amended and reappropriated to read:
7 A portion of these funds may be suballocated to other state agencies:
8 Health Benefits Committee ... 35,000 (re. \$35,000)
9 Contract Administration ... 25,000 (re. \$25,000)
10
11 The appropriation made by chapter 70, section 23, of the laws of 2009,
12 is hereby amended and reappropriated to read:
13 A portion of these funds may be suballocated to other state agencies:
14 Health Benefits Committee ... 15,000 (re. \$15,000)
15 Contract administration ... 50,000 (re. \$50,000)
16
17 The appropriation made by chapter 213, section 18, of the laws of 2009,
18 is hereby amended and reappropriated to read:
19 A portion of these funds may be suballocated to other state agencies:
20 Joint committee on health benefits ... 13,000 (re. \$13,000)
21 Contract administration ... 200,000 (re. \$200,000)
22 Employee assistance program ... 300,000 (re. \$300,000)
23
24 The appropriation made by chapter 214, section 17, of the laws of 2009,
25 is hereby amended and reappropriated to read:
26 A portion of these funds may be suballocated to other state agencies:
27 Labor Management Committees ... 3,142,000 (re. \$3,035,000)
28 Employee assistance program ... 400,000 (re. \$400,000)
29 Joint committee on health benefits ... 294,000 (re. \$294,000)
30 Contract administration ... 200,000 (re. \$200,000)
31
32 The appropriation made by chapter 10, part A, section 26, of the laws of
33 2008, is hereby amended and reappropriated to read:
34 A portion of these funds may be suballocated to other state agencies:
35 Joint committee on health benefits ... 2,357,000 (re. \$760,000)
36 Employee training and development ... 17,813,000 (re. \$1,200,000)
37 Safety and health maintenance committee ... 1,409,000 .. (re. \$50,000)
38 Employment security committee ... 930,000 (re. \$470,000)
39 Family Benefits Committee ... 4,573,000 (re. \$1,000,000)
40 Employee assistance program ... 1,147,000 (re. \$150,000)
41 Statewide performance rating committee ... 72,000 (re. \$65,000)
42 Property damage ... 57,000 (re. \$55,000)
43 Work related clothing (operational services unit)
44 1,898,000 (re. \$88,000)
45 Tool allowance (operational services unit)
46 136,000 (re. \$8,000)
47 Tool insurance (operational services unit)
48 47,000 (re. \$47,000)
49 Uniform allowance (institutional services unit)
50 830,000 (re. \$20,000)
51 Work related clothing (institutional services unit
52 147,000 (re. \$84,000)
53 Contract administration ... 400,000 (re. \$110,000)
54 Alternative Drug Study ... 300,000 (re. \$300,000)
55
56

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 General Fund - State Purposes Account
2
3 The appropriation made by chapter 49, section 12, of the laws of 2008,
4 is hereby amended and reappropriated to read:
5 A portion of these funds may be suballocated to other state agencies:
6 Employee development and training ... 120,000 (re. \$17,000)
7 Statewide Performance Rating Committee ... 2,000 (re. \$2,000)
8 Time & Attendance Umpire Process Admin ... 2,000 (re. \$2,000)
9 Disciplinary Panel Administration ... 2,000 (re. \$2,000)
10
11 The appropriation made by chapter 113, section 16, of the laws of 2008,
12 is hereby amended and reappropriated to read:
13 A portion of these funds may be suballocated to other state agencies:
14 For services and expenses to carry out the provisions of this act,
15 including, but not limited to: adjustments to compensation, funding
16 for professional development, safety and health, employee assistance
17 programs, the employment committee, the affirmative action committee
18 and the technology committee, the tripartite redeployment committee
19 and the campus grants committee and for family benefit programs,
20 including but not limited to the employer's share of dependent care,
21 for employees of the state university of New York in the collective
22 negotiating unit designated as the professional services negotiating
23 unit ... 11,800,000 (re. \$6,000,000)
24 For the joint committee on health benefits
25 700,000 (re. \$500,000)
26
27 General Fund / State Operations
28 State Purposes Account - 003
29
30 The appropriation made by chapter 114, section 17, of the laws of 2008,
31 is hereby amended and reappropriated to read:
32 A portion of these funds may be suballocated to other state agencies:
33 Professional development and quality of working life committee
34 860,000 (re. \$400,000)
35 Health and Safety ... 826,000 (re. \$500,000)
36 PSPT Program ... 9,353,000 (re. \$1,900,000)
37 Joint Funded Programs ... 1,697,000 (re. \$500,000)
38 Multi-Funded Programs ... 1,594,000 (re. \$1,080,000)
39 Professional Development for Nurses ... 1,000,000 (re. \$773,000)
40 Property Damage ... 37,000 (re. \$37,000)
41 Family Benefits ... 3,338,000 (re. \$1,000,000)
42 Employee Assistance Program ... 754,000 (re. \$100,000)
43 Joint Committee on Health Benefits ... 1,000,000 (re. \$200,000)
44 Dental and Vision Study ... 600,000 (re. \$600,000)
45 NYSCOPBA Legal Defense Fund ... 100,000 (re. \$100,000)
46 Contract administration ... 150,000 (re. \$100,000)
47
48 The appropriation made by chapter 375, section 23, of the laws of 2007,
49 is hereby amended and reappropriated to read:
50 A portion of these funds may be suballocated to other state agencies:
51 Employee training and development ... 77,000 (re. \$69,000)
52 Management directed training ... 49,000 (re. \$49,000)
53 Organizational Alcoholism Program ... 20,000 (re. \$20,000)
54 Legal Defense Fund ... 20,000 (re. \$20,000)
55 Labor Management Committee ... 57,000 (re. \$51,000)
56
57 Total reappropriations for state operations and aid to
58 localities 43,436,000
59 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
COURTHOUSE IMPROVEMENTS AND EXPANSION OF DRUG COURTS
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 COURTHOUSE IMPROVEMENTS (CCP)
2
3 Capital Projects Fund
4
5 Preservation of Facilities Purpose
6
7 By chapter 50, section 1, of the laws of 2009:
8 For expenses associated with the creation, expansion or renovation of
9 drug courts ... 8,000,000 (re. \$8,000,000)
10

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	114,000	0
6	Special Revenue Funds - Other	817,000	0
7		-----	-----
8	All Funds	931,000	0
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	114,000	0	0	114,000
17	SR-Other	817,000	0	0	817,000
18		-----	-----	-----	-----
19	All Funds	931,000	0	0	931,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 OPERATIONS PROGRAM 931,000

25

26

27 General Fund / State Operations

28 State Purposes Account - 003

29

30 For services and expenses of the deferred

31 compensation board pursuant to section 5

32 of the state finance law.

33

34

NONPERSONAL SERVICE

35

36 Contractual services 114,000

37

38 Program account subtotal 114,000

39

40

41 Special Revenue Funds - Other / State Operations

42 Miscellaneous Special Revenue Fund - 339

43 Deferred Compensation Administration Account

44

45

PERSONAL SERVICE

46

47 Personal service--regular 366,000

48

48 Temporary service 28,000

49

50 Amount available for personal service 394,000

51

52

53

NONPERSONAL SERVICE

54

55 Supplies and materials 32,000

56

56 Travel 32,000

57

57 Contractual services 119,000

58

58 Equipment 34,000

59

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Fringe benefits	194,000	
2	Indirect costs	12,000	
3		-----	
4	Amount available for nonpersonal service..	423,000	
5		-----	
6	Program account subtotal	817,000	
7		-----	
8			
9	Total new appropriations for state operations and aid to		
10	localities		931,000
11			=====
12			

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	2,368,014,000	3,337,000
6	Fiduciary Funds	101,000,000	0
7		-----	-----
8	All Funds	2,469,014,000	3,337,000
9		=====	=====

10
11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	2,368,014,000	0	0	2,368,014,000
17	Fiduciary	101,000,000	0	0	101,000,000
18		-----	-----	-----	-----
19	All Funds	2,469,014,000	0	0	2,469,014,000
20		=====	=====	=====	=====

21
22 SCHEDULE

23
24 GENERAL STATE CHARGES 2,469,014,000

25
26
27 General Fund / State Operations
28 State Purposes Account - 003

29
30 For employee fringe benefits, net of
31 receipts to the fringe benefit escrow
32 accounts, including costs for those bene-
33 fits which are related to employees paid
34 from funds, accounts, or programs where
35 the division of the budget has issued
36 waivers.
37 For the state's contribution to the employ-
38 ees' retirement system pension accumu-
39 lation fund, the police and fire retire-
40 ment system pension accumulation fund, and
41 the New York state public employees group
42 life insurance plan 1,122,900,000
43 Less: an amount to be paid to offset the New
44 York state and local employees' retirement
45 systems costs, the New York state public
46 employees' group life insurance plan
47 costs, and the police and fire retirement
48 system costs from the retirement account
49 of the fringe benefit escrow account (583,233,000)
50 For the state's contribution to the health
51 insurance fund. The state's share of the
52 health insurance program dividends shall
53 be available to pay for the premiums in
54 2010-11 1,661,610,000
55 For the state's contribution to the social
56 security contribution fund 530,364,000
57 For the state's contribution to the dental
58 insurance plan 28,367,000
59

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For the state's contribution to employee	
2	benefit fund programs, including the cost	
3	of generating a statewide fringe benefit	
4	and cost allocation rate	38,709,000
5	For the state's contribution to the vision	
6	care plan	8,454,000
7	For payments to the state insurance fund for	
8	workers' compensation benefits and other	
9	related workers' compensation costs prior	
10	to or after they become incurred including	
11	but not limited to the benefits defined in	
12	chapters 302 and 303 of the laws of 1985..	192,477,000
13	For payments associated with the accident	
14	reporting system	600,000
15	For reimbursement to the unemployment insur-	
16	ance fund for payments made to claimants	
17	formerly employed by the state of New York	10,930,000
18	For the state's contribution for supple-	
19	mental pension payments in accordance with	
20	the provisions of article 4 and article 6	
21	of the retirement and social security law	
22	and retirement benefits paid under	
23	sections 214 and 215 of the military law..	255,000
24	To the survivors' benefit fund for payments	
25	to the survivors of state employees and	
26	retired state employees	7,178,000
27	For payments for the income protection plans	
28	of current and prior years	1,843,000
29	For payments for accidental death benefits	
30	pursuant to collective bargaining agree-	
31	ments	150,000
32	For payments for tuition reimbursement	
33	pursuant to collective bargaining agree-	
34	ments	50,000
35	For the payment of the metropolitan commuter	
36	transportation mobility tax pursuant	
37	article 23 of tax law as amended by	
38	chapter 25 of the laws of 2009 on behalf	
39	of the state employees employed in the	
40	metropolitan commuter transportation	
41	district	20,000,000
42	For taxes on public lands and payments	
43	pursuant to sections 532 through 546 of	
44	the real property tax law. The moneys	
45	hereby appropriated are available for	
46	payment of any liabilities or obligations	
47	incurred prior to April 1, 2010 in addi-	
48	tion to current liabilities	189,740,000
49	For payments in accordance with section 19-a	
50	of the public lands law	23,316,000
51	For payments in accordance with section 19-b	
52	of the public lands law	500,000
53	For assessments for local improvements. The	
54	moneys hereby appropriated are available	
55	for payment of any liabilities or obli-	
56	gations incurred prior to April 1, 2010 in	
57	addition to current liabilities	4,000,000
58	For judgments against the state pursuant to	
59	section 20 of the court of claims act and	
60	for judgments pursuant to actions brought	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 in the court of claims against public
2 benefit corporations indemnified by the
3 state, exclusive of the payment of any
4 judgments arising out of actions or
5 proceedings brought to obtain payment for
6 wages, salaries or other employee bene-
7 fits. The moneys hereby appropriated are
8 available for payment of any liabilities
9 or obligations incurred prior to April 1,
10 2010 in addition to current liabilities .. 81,000,000

11 For the payment of the defense by private
12 counsel and the indemnification or payment
13 on behalf of state officers and employees
14 in civil judicial proceedings in accord-
15 ance with the provisions of section 17 of
16 the public officers law; the payment on
17 behalf of the state, exclusive of the
18 payment for wages, salaries or other
19 employee benefits, in proceedings brought
20 pursuant to Title VI of the Civil Rights
21 Act of 1964, 42 USC § 2000d et seq., Title
22 VII of the Civil Rights Act of 1964, 42
23 USC § 2000e et seq., and Title IX of the
24 Education Amendments of 1972, 20 USC §
25 1681 et seq.; and in criminal proceedings
26 in accordance with the provisions of
27 section 19 of the public officers law. The
28 moneys hereby appropriated are available
29 for payment of any liabilities or obli-
30 gations incurred prior to April 1, 2010 in
31 addition to current liabilities 23,300,000

32 For the reissuance of checks which were not
33 presented for payment within the time
34 limits contained in section 102 of the
35 state finance law or for which payment has
36 been authorized by specific legislation.
37 The moneys hereby appropriated are available
38 for payment of any liabilities or obli-
39 gations incurred prior to April 1, 2010 in
40 addition to current liabilities 100,000

41 For transfer to the property casualty insur-
42 ance security fund in accordance with the
43 terms of the settlement between the state
44 and the plaintiffs in accordance with the
45 Court of Appeals' opinion in Alliance of
46 American Insurers v. Chu, 77 NY2d 573
47 (1991) 2,200,000

48 For services and expenses associated with
49 legal and other fees related to Indian
50 land claims litigation involving the state
51 of New York, local governments and private
52 land owners who are named as defendants in
53 these lawsuits, including liabilities
54 incurred prior to April 1, 2010 2,000,000

55 For payment of claims for damage to personal
56 or real property or for bodily injuries or
57 wrongful death caused by officers, employ-
58 ees, or other authorized persons providing
59 service to state government while provid-
60 ing such service, and the state university

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	construction fund while acting within the	
2	scope of their employment, and while oper-	
3	ating motor vehicles, and for any individ-	
4	uals operating motor vehicles which are	
5	assigned on a permanent basis with unre-	
6	stricted use to state officers and employ-	
7	ees when the person is permanently	
8	assigned the motor vehicle	2,000,000
9	For the purposes of providing COBRA health	
10	insurance coverage funded by the American	
11	recovery and reinvestment act of 2009.	
12	Funds appropriated herein shall be subject	
13	to all applicable reporting and ac-	
14	countability requirements contained in	
15	such act	3,000,000
16	Less the amount appropriated to the state	
17	university of New York for suballocation	
18	to the miscellaneous -- all state depart-	
19	ments and agencies, general state charges	
20	program for payment of employee fringe	
21	benefits	(1,003,796,000)
22		-----
23	Program account subtotal	2,368,014,000
24		-----
25		
26	Fiduciary Funds / State Operations	
27	Employees Health Insurance Fund - 152	
28	Reserve for Rate Fluctuations Account	
29		
30	For additional state expenditures in	
31	relation to the New York state health	
32	insurance program	100,000,000
33		-----
34	Program account subtotal	100,000,000
35		-----
36		
37	Fiduciary Funds / State Operations	
38	Employee Dental Insurance Fund - 162	
39		
40	For additional state expenditures in	
41	relation to the New York state dental	
42	insurance fund	1,000,000
43		-----
44	Program fund subtotal	1,000,000
45		-----
46		
47	Total new appropriations for state operations and aid to	
48	localities	2,469,014,000
49		=====
50		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 GENERAL STATE CHARGES
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 50, section 1, of the laws of 2009:
7 For services and expenses associated with legal and other fees related
8 to Indian land claims litigation involving the state of New York,
9 local governments and private land owners who are named as defend-
10 ants in these lawsuits, including liabilities incurred prior to
11 April 1, 2009 ... 2,000,000 (re. \$2,000,000)
12
13 By chapter 50, section 1, of the laws of 2007:
14 For services and expenses associated with legal and other fees related
15 to Indian land claims litigation involving the state of New York,
16 local governments and private land owners who are named as defend-
17 ants in these lawsuits, including liabilities incurred prior to
18 April 1, 2007 ... 2,000,000 (re. \$208,000)
19
20 By chapter 50, section 1, of the laws of 2006:
21 For services and expenses associated with legal and other fees related
22 to Indian land claims litigation involving the state of New York,
23 local governments and private land owners who are named as defend-
24 ants in these lawsuits, including liabilities incurred prior to
25 April 1, 2006 ... 2,000,000 (re. \$643,000)
26
27 By chapter 50, section 1, of the laws of 2005:
28 For services and expenses associated with legal and other fees related
29 to Indian land claims litigation involving the state of New York,
30 local governments and private land owners who are named as defend-
31 ants in these lawsuits, including liabilities incurred prior to
32 April 1, 2005 ... 2,000,000 (re. \$486,000)
33
34 Total reappropriations for state operations and aid to
35 localities 3,337,000
36 =====
37

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2010-11

1 For payments related to security measures implemented to
2 prevent, deter or respond to acts of domestic terrorism.
3 This amount is appropriated from moneys available in the
4 general, special revenue - federal or other funds of the
5 state, including moneys received from external sources,
6 for payments for such purposes and for transfer, subal-
7 location, or allocation to all state departments, agen-
8 cies and public authorities, pursuant to a certificate
9 of approval issued by the director of the budget 50,000,000
10 -----
11
12 For payments related to security measures implemented to
13 prevent, deter or respond to acts of domestic terrorism.
14 This amount is appropriated from moneys available in
15 special revenue - federal funds for payments for such
16 purposes and for transfer, suballocation, or allocation
17 to all state departments, agencies and public authori-
18 ties pursuant to a certificate of approval issued by the
19 director of the budget. Such payments shall be disbursed
20 in compliance with all applicable federal statutes and
21 regulations 50,000,000
22 -----
23
24 For payments related to airport, bridge, transit and
25 transportation security measures implemented at the
26 request of the port authority of New York and New
27 Jersey, the metropolitan transportation authority or
28 other public authorities to prevent, deter or respond to
29 acts of domestic terrorism. This amount is appropriated
30 from moneys available in the miscellaneous special
31 revenue fund-339, airport security account, for payments
32 for such purposes and for transfer, suballocation, or
33 allocation to all state departments, agencies and public
34 authorities pursuant to a certificate of approval issued
35 by the director of the budget 3,000,000
36 -----
37

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES
AND CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 50, section 1, of the laws of 2009:
2 For payments related to security measures implemented to prevent,
3 deter or respond to acts of domestic terrorism. This amount is
4 appropriated from moneys available in the general, special revenue -
5 federal or other funds of the state, including moneys received from
6 external sources, for payments for such purposes and for transfer,
7 suballocation, or allocation to all state departments, agencies and
8 public authorities, pursuant to a certificate of approval issued by
9 the director of the budget ... 61,347,000 (re. \$7,000,000)
10 For payments related to security measures implemented to prevent,
11 deter or respond to acts of domestic terrorism. This amount is
12 appropriated from moneys available in special revenue - federal
13 funds for payments for such purposes and for transfer,
14 suballocation, or allocation to all state departments, agencies and
15 public authorities pursuant to a certificate of approval issued by
16 the director of the budget. Such payments shall be disbursed in
17 compliance with all applicable federal statutes and regulations
18 50,000,000 (re. \$50,000,000)
19
20 By chapter 50, section 1, of the laws of 2008:
21 For payments related to security measures implemented to prevent,
22 deter or respond to acts of domestic terrorism. This amount is
23 appropriated from moneys available in the general, special revenue -
24 federal or other funds of the state, including moneys received from
25 external sources, for payments for such purposes and for transfer to
26 all state departments, agencies and public authorities, pursuant to
27 a certificate of approval issued by the director of the budget
28 72,873,000 (re. \$ 2,000,000)
29 For payments related to security measures implemented to prevent,
30 deter or respond to acts of domestic terrorism. This amount is
31 appropriated from moneys available in special revenue - federal
32 funds for payments for such purposes and for transfer to all state
33 departments, agencies and public authorities pursuant to a certifi-
34 cate of approval issued by the director of the budget. Such
35 payments shall be disbursed in compliance with all applicable feder-
36 al statutes and regulations ... 50,000,000 (re. \$50,000,000)
37
38 By chapter 50, section 1, of the laws of 2007:
39 For payments related to security measures implemented to prevent,
40 deter or respond to acts of domestic terrorism. This amount is
41 appropriated from moneys available in special revenue - federal
42 funds for payments for such purposes and for transfer to all state
43 departments, agencies and public authorities pursuant to a certifi-
44 cate of approval issued by the director of the budget. Such
45 payments shall be disbursed in compliance with all applicable feder-
46 al statutes and regulations ... 50,000,000 (re. \$50,000,000)
47
48 By chapter 50, section 1, of the laws of 2006:
49 For payments related to security measures implemented to prevent,
50 deter or respond to acts of domestic terrorism. This amount is
51 appropriated from moneys available in special revenue - federal
52 funds for payments for such purposes and for transfer to all state
53 departments, agencies and public authorities pursuant to a certifi-
54 cate of approval issued by the director of the budget. Such
55 payments shall be disbursed in compliance with all applicable feder-
56 al statutes and regulations ... 50,000,000 (re. \$50,000,000)
57

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	775,670,698	61,490,000
6 Special Revenue Funds - Other	3,212,000	0
7	-----	-----
8 All Funds	778,882,698	61,490,000
9	=====	=====

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
16 GF-St/Local	0	775,670,698	0	775,670,698
17 SR-Other	3,212,000	0	0	3,212,000
18	-----	-----	-----	-----
19 All Funds	3,212,000	775,670,698	0	778,882,698
20	=====	=====	=====	=====

22 SCHEDULE

24 AID AND INCENTIVES FOR MUNICIPALITIES 745,821,000

27 General Fund / Aid to Localities
28 Local Assistance Account - 001

30 For payment to local governments under the
31 aid and incentives for municipalities
32 program pursuant to section 54 of the
33 state finance law in accordance with the
34 following:

35 For base level grants to municipalities 734,821,000

37 For a local government efficiency grant
38 program administered by the department of
39 state pursuant to section 54 of the state
40 finance law.

41 Of the amount appropriated herein, up to
42 \$1,500,000 shall be made available for
43 high priority planning grants and general
44 efficiency planning grants to eligible
45 municipalities.

46 Of the amount appropriated herein, up to
47 \$4,250,000 shall be made available for
48 efficiency implementation grants to eligi-
49 ble municipalities.

50 Of the amount appropriated herein, up to
51 \$4,250,000 shall be made available for
52 twenty-first century demonstration project
53 grants to eligible municipalities.

54 Of the amount appropriated herein, up to
55 \$1,000,000 shall be made available for
56 municipal merger incentives for eligible
57 municipalities.

58 Notwithstanding the above provisions of this
59 appropriation, and subject to approval of
60 the director of the budget, any unused

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 moneys provided pursuant to this appropri-
 2 ation for high priority planning grants,
 3 general efficiency planning grants or
 4 twenty-first century demonstration project
 5 grants may be used for efficiency imple-
 6 mentation grants, and any unused moneys
 7 provided pursuant to this appropriation
 8 for high priority planning grants, general
 9 efficiency planning grants or efficiency
 10 implementation grants may be used for
 11 twenty-first century demonstration project
 12 grants.
 13 Notwithstanding any other provision of law,
 14 no payment shall be made from this appro-
 15 priation without a certificate of approval
 16 by the director of the budget 11,000,000
 17 -----
 18
 19 SMALL GOVERNMENT ASSISTANCE 2,088,698
 20 -----
 21
 22 General Fund / Aid to Localities
 23 Local Assistance Account - 001
 24
 25 For payment of small government assistance
 26 on or before March 31, 2010 upon audit and
 27 warrant of the comptroller according to
 28 the following:
 29 For payment to the Ausable Valley School
 30 District 83,300
 31 For payment to the Northern Adirondack
 32 School District 38,220
 33 For payment to the Franklin School District. 5,684
 34 For payment to the Hancock School District.. 108,192
 35 For payment to the Walton School District .. 13,720
 36 For payment to the Crown Point School
 37 District 99,764
 38 For payment to the Elizabethtown-Lewis
 39 School District 188,356
 40 For payment to the Moriah School District .. 41,944
 41 For payment to the Newcomb School District.. 179,536
 42 For payment to the Schroon Lake School
 43 District 9,604
 44 For payment to the Westport School District. 63,896
 45 For payment to the Tupper Lake School
 46 District 200,704
 47 For payment to the Saranac Lake School
 48 District 17,836
 49 For payment to the Indian Lake School
 50 District 2,940
 51 For payment to the Long Lake School District 158,956
 52 For payment to the Harrisville School
 53 District 2,940
 54 For payment to the Port Jervis School
 55 District 35,280
 56 For payment to the Clifton-Fine School
 57 District 45,864
 58 For payment to the Colton-Pierrepont School
 59 District 127,988
 60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For payment to the Edwards-Knox School	
2	District	12,348
3	For payment to the Edinburg School District.	55,076
4	For payment to the Eldred School District ..	197,372
5	For payment to the Tri-Valley School	
6	District	35,476
7	For payment to the Livingston Manor School	
8	District	32,144
9	For payment to the Delaware Valley-Jeffers	
10	School District	68,404
11	For payment to the Warrensburg School	
12	District	41,478
13	For payment to the County of Essex	126,420
14	For payment to the County of Franklin	73,500
15	For payment to the County of Hamilton	21,756
16		-----
17		
18	AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES	23,841,000
19		-----
20		
21	General Fund / Aid to Localities	
22	Local Assistance Account - 001	
23		
24	For payment of aid to eligible cities and	
25	eligible municipalities in which a video	
26	lottery gaming facility is located pursu-	
27	ant to section 54-1 of the state finance	
28	law. Within the amount appropriated here-	
29	in, \$17,640,000 shall be available for	
30	payment to the city of Yonkers pursuant to	
31	section 54-1 of the state finance law no	
32	earlier than April 1, 2011 and no later	
33	than June 30, 2011 on audit and warrant of	
34	the state comptroller notwithstanding any	
35	provision of law to the contrary including	
36	any contrary provision of section 40 or	
37	section 54-1 of the state finance law.	
38	Such payment shall constitute complete	
39	liquidation of the state's obligation to	
40	the city under section 54-1 of the state	
41	finance law for the state fiscal year	
42	commencing on April 1, 2011	23,841,000
43		-----
44		
45	NEW YORK STATE FINANCIAL CONTROL BOARD	3,212,000
46		-----
47		
48	Special Revenue Funds - Other / State Operations	
49	Miscellaneous Special Revenue Fund - 339	
50	NYS Financial Control Board Account	
51		
52	PERSONAL SERVICE	
53		
54	Personal service--regular	1,608,000
55		-----
56		
57	NONPERSONAL SERVICE	
58		
59	Supplies and materials	35,700
60	Travel	10,500

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Contractual services	728,300	
2	Equipment	27,500	
3	Fringe benefits	735,000	
4	Indirect costs	67,000	
5			-----
6	Amount available for nonpersonal service..	1,604,000	
7			-----
8			
9	MISCELLANEOUS FINANCIAL ASSISTANCE		3,920,000
10			-----
11			
12	General Fund / Aid to Localities		
13	Local Assistance Account - 001		
14			
15	For payment to the county of Madison to		
16	provide interim financial assistance to		
17	mitigate shortfalls in real property tax		
18	revenue resulting from the non-payment of		
19	real property taxes by the Oneida Indian		
20	Nation of New York	1,960,000	
21	For payment to the county of Oneida to		
22	provide interim financial assistance to		
23	mitigate shortfalls in real property tax		
24	revenue resulting from the non-payment of		
25	real property taxes by the Oneida Indian		
26	Nation of New York	1,960,000	
27			-----
28			
29	Total new appropriations for state operations and aid to		
30	localities		778,882,698
31			=====
32			

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 AID AND INCENTIVES FOR MUNICIPALITIES

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 The appropriation made by chapter 50, section 1, of the laws of 2009, as
7 amended by chapter 502, section 1, of the laws of 2009, is hereby
8 amended and reappropriated to read as follows:

9 For a local government efficiency grant program administered by the
10 department of state pursuant to section 54 of the state finance law.
11 Of the amount appropriated herein, up to [\$2,450,000] \$1,500,000 shall
12 be made available for high priority planning grants and general
13 efficiency planning grants to eligible municipalities.

14 Of the amount appropriated herein, up to [\$4,400,000] \$4,250,000 shall
15 be made available for efficiency implementation grants to eligible
16 municipalities.

17 Of the amount appropriated herein, up to [\$4,165,000] \$4,250,000 shall
18 be made available for twenty-first century demonstration project
19 grants to eligible municipalities.

20 [Of the amount appropriated herein, up to \$1,960,000 shall be made
21 available for municipal merger incentives for eligible
22 municipalities.]

23 Notwithstanding the above provisions of this appropriation, and
24 subject to approval of the director of the budget, any unused moneys
25 provided pursuant to this appropriation for high priority planning
26 grants, general efficiency planning grants or twenty-first century
27 demonstration project grants may be used for efficiency
28 implementation grants, and any unused moneys provided pursuant to
29 this appropriation for high priority planning grants, general
30 efficiency planning grants or efficiency implementation grants may
31 be used for twenty-first century demonstration project grants.

32 Notwithstanding any other provision of law, no payment shall be made
33 from this appropriation without a certificate of approval by the
34 director of the budget
35 [12,975,000] 10,000,000 (re. \$10,000,000)

36

37 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
38 section 1, of the laws of 2009:

39 For a local government efficiency grant program administered by the
40 department of state pursuant to section 54 of the state finance law.

41 Of the amount appropriated herein, up to \$2,450,000 shall be made
42 available for high priority planning grants and general efficiency
43 planning grants to eligible municipalities.

44 Of the amount appropriated herein, up to \$4,900,000 shall be made
45 available for efficiency implementation grants to eligible munici-
46 palities.

47 Of the amount appropriated herein, up to \$4,165,000 shall be made
48 available for twenty-first century demonstration project grants to
49 eligible municipalities.

50 Of the amount appropriated herein, up to \$500,000 shall be suballo-
51 cated to the department of state and other state agencies subject to
52 approval of the director of the budget for administrative expenses,
53 regional technical assistance and state agency shared services
54 assistance to local governments.

55 Notwithstanding the above provisions of this appropriation, and
56 subject to approval of the director of the budget, any unused moneys
57 provided pursuant to this appropriation for high priority planning
58 grants, general efficiency planning grants or twenty-first century
59 demonstration project grants may be used for efficiency implementa-
60 tion grants, and any unused moneys provided pursuant to this appro-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 priation for high priority planning grants, general efficiency plan-
2 ning grants or efficiency implementation grants may be used for
3 twenty-first century demonstration project grants.

4 Notwithstanding any other provision of law, no payment shall be made
5 from this appropriation without a certificate of approval by the
6 director of the budget ... 12,015,000 (re. \$11,515,000)
7

8 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
9 section 1, of the laws of 2009:

10 For a shared municipal services incentive award program administered
11 by the department of state. Of the amount appropriated herein, up to
12 \$13,920,000 shall be made available for shared municipal services
13 incentive awards to eligible municipalities. Of this amount, up to
14 \$220,000 shall be suballocated to the department of state and other
15 state agencies subject to approval of the director of the budget for
16 administrative expenses and to provide regional technical assistance
17 relating to consolidations, mergers, dissolutions, cooperative
18 agreements and shared services.

19 Notwithstanding any other provision of law, no payment shall be made
20 from this appropriation without a certificate of approval by the
21 director of the budget ... 13,920,000 (re. \$8,820,000)
22

23 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
24 section 1, of the laws of 2009:

25 For a shared municipal services incentive program administered by the
26 department of state. For the purposes of this appropriation "municipi-
27 pality" shall mean counties, cities, towns, villages, special
28 improvement districts, fire districts, fire alarm districts, fire
29 protection districts and school districts:

30 Of the amount appropriated herein, up to \$5,100,000 shall be available
31 for shared municipal services incentive awards to two or more
32 municipalities, provided that the maximum grant award per
33 municipality shall not exceed \$200,000. Such grants may be used to
34 cover the costs associated with consolidations, mergers,
35 dissolutions, cooperative agreements and shared services of
36 municipalities, including, but not limited to, legal and consultant
37 services, feasibility studies, capital improvements, and other
38 necessary expenses. Of this amount, up to \$600,000 shall be
39 suballocated to the department of state for a contract with the
40 government law center at Albany law school to provide regional
41 technical assistance through academic institutions relating to
42 consolidations, mergers, dissolutions, cooperative agreements and
43 shared services;

44 Of the amount appropriated herein, up to \$3,850,000 shall be available
45 for shared highway services incentive awards. Such grants may be
46 awarded, in consultation with the commissioner of transportation, to
47 two or more municipalities. The maximum grant award per municipality
48 shall not exceed \$300,000. Grants may be awarded to cover the costs
49 associated with, but not limited to, joint highway equipment
50 purchases, capital improvements that benefit two or more municipal
51 highway departments, contractual services between two or more
52 municipal highway departments or for the consolidation of two or
53 more municipal highway departments;

54 Of the amount appropriated herein, up to \$4,350,000 shall be available
55 for local health insurance incentive awards. The maximum grant award
56 per municipality shall not exceed \$500,000. Grants may be awarded,
57 in consultation with the commissioner of civil service, to support
58 costs associated with the creation of local health consortiums under
59 which two or more municipalities seek cost savings by pooling health
60 insurance risk and ensuring reasonable employee cost sharing, to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 match savings achieved by joining the New York state health
 2 insurance program or to provide collective bargaining incentives
 3 that promote employee cost sharing of health insurance premiums.
 4 Provided further, the secretary of state may enter into an agreement
 5 with the commissioner of civil service to administer such awards;
 6 Of the amount appropriated herein, up to \$1,000,000 shall be available
 7 for countywide shared services incentive awards to a county that
 8 develops a countywide shared services plan under which at least
 9 fifty percent of the total number of cities, towns, villages and
 10 school districts in such county agree to participate. Special
 11 improvement districts, fire districts, fire alarm districts, and
 12 fire protection districts shall also be encouraged by the county to
 13 participate in such plan. Such countywide shared services plans
 14 shall identify estimated local savings as well as the respective
 15 responsibilities of participating municipalities in sharing services
 16 including but not limited to, public safety, purchasing, payroll,
 17 and real property tax assessment. The maximum grant award shall not
 18 exceed \$300,000;

19 Any unused moneys provided pursuant to this appropriation for shared
 20 highway services incentive awards, local health insurance incentive
 21 awards or countywide shared services incentive awards may be used
 22 for shared municipal services incentive awards. For the shared
 23 municipal services incentive awards, shared highway services incen-
 24 tive awards and countywide shared services incentive awards a ten
 25 percent local match of the approved project shall be required to
 26 receive the grant. No part of any grant awards under the shared
 27 municipal services incentive awards, shared highway services incen-
 28 tive awards and countywide shared services incentive awards shall be
 29 used for recurring expenses such as salaries. All grant awards shall
 30 be guided by eligibility requirements, application forms and proce-
 31 dures, criteria of review and grant approval guidelines as estab-
 32 lished by the department of state.

33 Notwithstanding any other provision of law, no payment shall be made
 34 from this appropriation without a certificate of approval by the
 35 director of the budget ... 14,300,000 (re. \$5,466,000)
 36

37 By chapter 50, section 1, of the laws of 2005, as amended by chapter 50,
 38 section 1, of the laws of 2006:

39 For payment to local governments under the aid and incentives for
 40 municipalities program pursuant to section 54 of state finance law
 41 in accordance with the following:
 42 For shared municipal services incentive awards to cities, towns,
 43 villages, school districts and counties outside the city of New
 44 York, of which up to \$200,000 shall be suballocated to the depart-
 45 ment of state for administrative expenses
 46 2,750,000 (re. \$639,000)
 47

48 EFFICIENCY INCENTIVE GRANTS

49
 50 General Fund / Aid to Localities
 51 Local Assistance Account - 001
 52

53 The appropriation made by chapter 50, section 1, of the laws of 2008, as
 54 added by chapter 55, section 3, of the laws of 2008, is hereby
 55 amended and reappropriated to read as follows:

56 Notwithstanding any inconsistent provision of law, the amount appro-
 57 priated herein shall be made available for payment to the Buffalo
 58 fiscal stability authority for use in awarding grants to support
 59 city activities to achieve recurring savings through innovations and
 60 reengineering. Payments for such purposes shall be allocated subject

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 to plans or amended plans provided pursuant to section 3857-a of the
2 public authorities law and subject to a payment plan approved by the
3 director of the budget ... [2,940,000] 1,470,000 .. (re. \$1,470,000)
4 Notwithstanding any inconsistent provision of law, the amount appro-
5 priated herein shall be made available for payment to the Erie coun-
6 ty fiscal stability authority for use in awarding grants to support
7 county activities to achieve recurring savings through innovations
8 and reengineering. Payments for such purposes shall be allocated
9 subject to plans or amended plans provided pursuant to section
10 3957-a of the public authorities law and subject to a payment plan
11 approved by the director of the budget
12 [6,860,000] 3,430,000 (re. \$3,430,000)
13

14 The appropriation made by chapter 50, section 1, of the laws of 2007, as
15 amended by chapter 50, section 1, of the laws of 2009, is hereby
16 amended and reappropriated to read as follows:
17 Notwithstanding any inconsistent provision of law, the amount appro-
18 priated herein shall be made available for payment to the Buffalo
19 fiscal stability authority for use in awarding grants to support
20 city activities to achieve recurring savings through innovations and
21 reengineering. Payments for such purposes shall be allocated subject
22 to plans or amended plans provided pursuant to section 3857-a of the
23 public authorities law and subject to a payment plan approved by the
24 director of the budget
25 [11,760,000] 8,630,000 (re. \$8,630,000)
26

27 The appropriation made by chapter 50, section 1, of the laws of 2006, as
28 amended by chapter 50, section 1, of the laws of 2009, is hereby
29 amended and reappropriated to read as follows:
30 Notwithstanding any inconsistent provision of law, the amount
31 appropriated herein shall be made available for payment to the Erie
32 county fiscal stability authority for use in awarding grants to
33 support county activities to achieve recurring savings through
34 innovations and reengineering. Payments for such purposes shall be
35 allocated subject to plans or amended plans provided pursuant to
36 section 3957 of the public authorities law and subject to a payment
37 plan approved by the director of the budget
38 [17,640,000] 13,657,000 (re. \$11,520,000)
39

40 Total reappropriations for state operations and aid to
41 localities 61,490,000
42 =====
43

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAYMENT TO THE CITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 Local Government Assistance Tax Fund - 364
2
3 For payment to the city of New York pursuant to section
4 3238-a of the public authorities law upon audit and
5 warrant of the comptroller. The amount appropriated
6 herein shall constitute fulfillment of the state's obli-
7 gation for the fiscal year of the city of New York
8 ending June 30, 2010-11 170,000,000
9 =====
10

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2010-11

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Capital Projects Funds	187,285,000	231,451,000
4		-----	-----
5	All Funds	187,285,000	231,451,000
6		=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10		State	Aid to	Capital	
11	Fund Type	Operations	Localities	Projects	Total
12	-----	-----	-----	-----	-----
13	Cap Proj	0	0	187,285,000	187,285,000
14		-----	-----	-----	-----
15	All Funds	0	0	187,285,000	187,285,000
16		=====	=====	=====	=====
17					
18					

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4
5 Capital Projects Fund 187,285,000
6 -----
7 All Funds 187,285,000
8 =====
9
10 PROGRAM CHANGES AND EXPANSION (CCP) 187,285,000
11 -----
12
13 Capital Projects Fund
14 Program Improvement/Change Purpose
15
16
17 For the costs of the purchase of equipment
18 or the creation or improvement of infor-
19 mation technology systems and related
20 research and development to be financed
21 as authorized pursuant to article 5-A of
22 the state finance law. All or a portion
23 of the funds appropriated hereby may be
24 suballocated or transferred to any
25 department, agency, or public authority
26 (2P101008) 187,285,000
27

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 PROGRAM CHANGES AND EXPANSION (CCP)
2
3 Capital Projects Fund
4
5 Program Improvement/Change Purpose
6
7 By chapter 50, section 1, of the laws of 2009:
8 For the costs of the purchase of equipment or the creation or
9 improvement of information technology systems and related research
10 and development to be financed as authorized pursuant to article 5-A
11 of the state finance law. All or a portion of the funds appropriated
12 hereby may be suballocated or transferred to any department, agency,
13 or public authority (2P090908)
14 129,800,000 (re. \$123,488,000)
15
16 By chapter 50, section 1, of the laws of 2008:
17 For the costs of the purchase of equipment or the creation or improve-
18 ment of information technology systems and related research and
19 development to be financed as authorized pursuant to article 5-A of
20 the state finance law. All or a portion of the funds appropriated
21 hereby may be suballocated or transferred to any department, agency,
22 or public authority (2P080808)
23 141,000,000 (re. \$41,934,000)
24
25 By chapter 50, section 1, of the laws of 2007:
26 For the purchase cost of equipment to be financed as authorized pursu-
27 ant to article 5-A of the state finance law. All or a portion of the
28 funds appropriated hereby may be suballocated or transferred to any
29 department, agency, or public authority (2P070708)
30 20,000,000 (re. \$20,000,000)
31
32 By chapter 50, section 1, of the laws of 2006:
33 For the purchase cost of equipment to be financed as authorized pursu-
34 ant to article 5-A of the state finance law. All or a portion of the
35 funds appropriated hereby may be suballocated or transferred to any
36 department, agency, or public authority (2P060608)
37 117,000,000 (re. \$46,029,000)
38

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 WORLD TRADE CENTER PROGRAM (CCP)

2

3 Federal Capital Projects Fund - 291

4

5 Federal Aid Highways Purpose

6

7 By chapter 50, section 1, of the laws of 2006:

8 To the department of transportation for the federal share of transpor-

9 tation projects related to service in Lower Manhattan related to the

10 September 11, 2001 attack on the New York City World Trade Center,

11 including but not limited to construction, reconstruction, recondi-

12 tioning and preservation of highways, bridges, ferry and other

13 transportation facilities; the acquisition of property; payment for

14 engineering services including, but not limited to costs of personal

15 services, non-personal services and fringe benefits of the depart-

16 ment of transportation, and contract services provided by private

17 firms; appraisals, surveys, testing, and environmental impact state-

18 ments for transportation projects; the payment of liabilities

19 incurred prior to April 1, 2006 and any other transportation costs

20 incurred as part of the recovery from the attack on the World Trade

21 Center. The funds appropriated hereby shall be used in accordance

22 with applicable federal transportation statutes and regulations and

23 may be suballocated for transportation purposes (2CWT0620)

24 265,000,000 (re. \$194,040,000)

25

26 By chapter 50, section 1, of the laws of 2002:

27 To the department of transportation for the federal share of transpor-

28 tation projects related to service in Lower Manhattan related to the

29 September 11, 2001 attack on the New York City World Trade Center,

30 including but not limited to construction, reconstruction, recondi-

31 tioning and preservation of highways, bridges, ferry and other

32 transportation facilities; the acquisition of property; payment for

33 engineering services including, but not limited to costs of personal

34 services, non-personal services and fringe benefits of the depart-

35 ment of transportation, and contract services provided by private

36 firms; appraisals, surveys, testing, and environmental impact state-

37 ments for transportation projects; the payment of liabilities

38 incurred prior to April 1, 2002 and any other transportation costs

39 incurred as part of the recovery from the attack on the World Trade

40 Center. The funds appropriated hereby shall be used in accordance

41 with applicable federal transportation statutes and regulations and

42 may be suballocated for transportation purposes to the Metropolitan

43 Transportation Authority. (17WT0220)

44 342,000,000 (re. \$155,999,000)

45

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM
2
3 Special Revenue Funds - Federal / State Operations and
4 Aid to Localities
5 Federal Operating Grants Fund - 290
6 Federal Grants for Disaster Assistance Account
7
8 By chapter 50, section 1, of the laws of 2002, and such amount as trans-
9 ferred by chapter 14, section 1, of the laws of 2003:
10 For transfer to the workers' compensation board for the federal share
11 of services and expenses related to workers' compensation benefit
12 costs related to the September 11, 2001 attack on the New York City
13 World Trade Center, in accordance with federal regulations
14 175,000,000 (re. \$42,000,000)
15

CONTINGENT AND OTHER APPROPRIATIONS

1 § 2. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.
5

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Fiduciary Funds / State Operations		
2	Common Retirement Fund - 400		
3			
4	PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM		11,288,000
5			-----
6			
7	PERSONAL SERVICE		
8			
9	Personal service--regular	6,678,000	
10	Temporary service	18,000	
11			-----
12	Amount available for personal service	6,696,000	
13			-----
14			
15	NONPERSONAL SERVICE		
16			
17	Supplies and materials	25,000	
18	Travel	91,000	
19	Contractual services	1,290,000	
20	Equipment	2,000	
21	Fringe benefits	3,051,000	
22	Indirect costs	133,000	
23			-----
24	Amount available for nonpersonal service..	4,592,000	
25			-----
26			
27	RETIREMENT SERVICES PROGRAM		90,102,000
28			-----
29			
30	PERSONAL SERVICE		
31			
32	Personal service--regular	42,290,000	
33	Temporary service	159,000	
34	Overtime holiday	2,000,000	
35			-----
36	Amount available for personal service	44,449,000	
37			-----
38			
39	NONPERSONAL SERVICE		
40			
41	Supplies and materials	669,000	
42	Travel	894,000	
43	Contractual services	21,796,000	
44	Equipment	1,650,000	
45	Fringe benefits	19,349,000	
46	Indirect costs	1,259,000	
47			-----
48	Amount available for nonpersonal service..	45,653,000	
49			-----
50			

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	PERSONNEL BENEFIT SERVICES PROGRAM	6,500,000
2		-----
3		
4	Internal Service Funds / State Operations	
5	Health Insurance Revolving Account - 396	
6	Health Insurance Internal Services Account	
7		
8	For services and expenses related to the	
9	operation of the New York state benefits	
10	eligibility and accounting system	6,500,000
11		-----
12		

CONTINGENT AND OTHER APPROPRIATIONS

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	CURATORIAL SERVICES PROGRAM	750,000
2		-----
3		
4	Fiduciary Funds / State Operations	
5	Miscellaneous New York State Agency Fund - 169	
6	Executive Mansion Trust Account	
7		
8	For services and expenses related to the	
9	operation of the executive mansion trust	
10	in accordance with article 54 of the arts	
11	and cultural affairs law.	
12		
13	NONPERSONAL SERVICE	
14		
15	Contractual services	250,000
16		-----
17	Program account subtotal	250,000
18		-----
19		
20	Fiduciary Funds / State Operations	
21	Miscellaneous New York State Agency Fund - 169	
22	Empire State Plaza Art Commission Account	
23		
24	For services and expenses related to the	
25	operation of the empire state plaza art	
26	commission in accordance with article 4 of	
27	the arts and cultural affairs law.	
28		
29	NONPERSONAL SERVICE	
30		
31	Contractual services	500,000
32		-----
33	Program account subtotal	500,000
34		-----
35		
36	EXECUTIVE DIRECTION PROGRAM	1,175,000
37		-----
38		
39	General Fund / State Operations	
40	State Purposes Account -003	
41		
42	For payments related to the new headquarters	
43	for the department of audit and control,	
44	the New York state and local employees'	
45	retirement system and the New York state	
46	and local police and fire retirement	
47	system.	
48		
49	NONPERSONAL SERVICE	
50		
51	Contractual services	1,175,000
52		-----
53		

CONTINGENT AND OTHER APPROPRIATIONS

SPECIAL EMERGENCY APPROPRIATION 2010-11

1 The sum of \$100,000,000 is hereby appropriated solely for
2 transfer by the governor to the general, special
3 revenue, capital projects, proprietary or fiduciary
4 funds to meet unanticipated emergencies pursuant to
5 section 53 of the state finance law 100,000,000
6 =====
7

CONTINGENT AND OTHER APPROPRIATIONS

SPECIAL FEDERAL EMERGENCY APPROPRIATION 2010-11

1 The sum of \$1,000,000,000 is hereby appropriated solely
2 for transfer by the governor to funds established to
3 account for revenues from the federal government in
4 order to meet unanticipated or emergency expenditures
5 pursuant to section 53 of the state finance law. In
6 addition, to the extent necessary to spend monies avail-
7 able from the American Recovery and Reinvestment Act of
8 2009, funds appropriated herein may be suballocated,
9 subject to the approval of the director of the budget,
10 to any state department, agency or public authority for
11 the purposes in the American Recovery and Reinvestment
12 Act of 2009. Funds appropriated herein shall be subject
13 to all applicable reporting and accountability require-
14 ments contained in such act 1,000,000,000
15 -----
16

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 General Fund / State Operations
2 State Purposes Account - 003
3
4 For payments to those insurance companies participating in
5 the New York state government employees health insurance
6 plan in the event of termination of the contractual
7 agreement between such insurance companies and the New
8 York state department of civil service, or in the event
9 of termination of the contractual agreement between the
10 New York state department of civil service and such
11 municipalities or school districts which have elected to
12 receive distributions from the health insurance reserve
13 receipts fund, and for payments to the health insurance
14 reserve receipts fund as required to fulfill contractual
15 agreements between the New York state department of
16 civil service and those insurance companies participat-
17 ing in the New York state governmental employees health
18 insurance plan.
19 The moneys hereby appropriated shall be available for
20 payments to the health insurance reserve receipts fund
21 and the above insurance carriers 651,240,000
22 =====
23

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Fiduciary Funds / State Operations	
2	Health Insurance Reserve Receipts Fund - 167	
3		
4	For disbursement pursuant to section 99-c of the state	
5	finance law	192,400,000
6		=====
7		

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payments related to security measures implemented in
2 response to heightened security threat alerts or domes-
3 tic terrorism incidents. This amount is appropriated
4 from moneys available in the general, special revenue -
5 federal or other funds of the state, including moneys
6 received from external sources, for payments for such
7 purposes and for transfer, suballocation, or allocation
8 to all state departments, agencies and public authori-
9 ties pursuant to a certificate of approval issued by the
10 director of the budget 65,000,000
11 =====
12

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 50, section 1, of the laws of 2009:
2 For payments related to security measures implemented in response to
3 heightened security threat alerts or domestic terrorism incidents.
4 This amount is appropriated from moneys available in the general,
5 special revenue - federal or other funds of the state, including
6 moneys received from external sources, for payments for such
7 purposes and for transfer, suballocation, or allocation to all state
8 departments, agencies and public authorities pursuant to a
9 certificate of approval issued by the director of the budget
10 65,000,000 (re. \$10,587,000)
11

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE 1,605,000,000
2 -----
3
4 General Fund / State Operations
5 State Purposes Account - 003
6
7 For the purpose of maintaining the solvency
8 of the following funds.
9 Notwithstanding section 40 of the state
10 finance law, this appropriation shall
11 remain in effect until a subsequent appro-
12 priation is made available.
13 No moneys shall be available for expenditure
14 from this appropriation until a certifi-
15 cate of approval has been issued by the
16 director of the division of the budget and
17 a copy of such certificate has been filed
18 with the state comptroller, the chairman
19 of the senate finance committee and the
20 chairman of the assembly ways and means
21 committee. Such moneys shall be payable on
22 the audit and warrant of the comptroller
23 on vouchers certified or approved in the
24 manner provided by law.
25 To the state insurance fund provided that no
26 expenditure may be made from this amount
27 if other assets of such fund not part of
28 reserves for payments of workers' compen-
29 sation and medical benefits, and payments
30 under employer's liability coverage,
31 including claims by third parties for
32 contribution or indemnity are available .. 190,000,000
33 To the state insurance fund provided that no
34 expenditure may be made from this amount
35 if other assets of such fund not part of
36 reserves for payments of workers' compen-
37 sation and medical benefits, and payments
38 under employer's liability coverage,
39 including claims by third parties for
40 contribution or indemnity are available .. 325,000,000
41 To the state insurance fund provided that no
42 expenditure may be made from this amount
43 if other assets of such fund not part of
44 reserves for payments of workers' compen-
45 sation and medical benefits, and payments
46 under employer's liability coverage,
47 including claims by third parties for
48 contribution or indemnity are available .. 300,000,000
49 To the state insurance fund provided that no
50 expenditure may be made from this amount
51 if other assets of such fund not part of
52 reserves for payments of workers' compen-
53 sation and medical benefits, and payments
54 under employer's liability coverage,
55 including claims by third parties for
56 contribution or indemnity are available .. 250,000,000
57

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	To the state insurance fund provided that no	
2	expenditure may be made from this amount	
3	if other assets of such fund not part of	
4	reserves for payments of workers' compen-	
5	sation and medical benefits, and payments	
6	under employer's liability coverage,	
7	including claims by third parties for	
8	contribution or indemnity are available ..	230,000,000
9	To the aggregate trust fund provided that no	
10	expenditure may be made from this amount	
11	if other assets of such fund not part of	
12	reserves for claims or losses are avail-	
13	able	50,000,000
14	To the aggregate trust fund provided that no	
15	expenditure may be made from this amount	
16	if other assets of such fund not part of	
17	reserves for claims or losses are avail-	
18	able	110,000,000
19	To the aggregate trust fund provided that no	
20	expenditure may be made from this amount	
21	if other assets of such fund not part of	
22	reserves for claims or losses are avail-	
23	able	60,000,000
24	To the property/casualty insurance security	
25	fund provided that no expenditure may be	
26	made from this amount if other assets of	
27	such fund not part of reserves for claims	
28	or losses are available	90,000,000
29		-----
30		

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	MUNICIPAL ASSISTANCE STATE AID FUND	15,000,000
2		-----
3		
4	Fiduciary Funds / Aid to Localities	
5	Municipal Assistance State Aid Fund	
6		
7	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE	
8	CORPORATION FOR THE CITY OF TROY	
9	For payment pursuant to the provisions of	
10	section 92-e of the state finance law to	
11	the municipal assistance corporation for	
12	the city of Troy, to the extent required	
13	to comply with the agreements between such	
14	corporation and the holders of its notes	
15	and bonds, and for the corporate purposes	
16	of such corporation, and, to the extent	
17	not required by such corporation for such	
18	purposes, for payment to the city of Troy	
19	for support of local government, provided	
20	however, that the maximum amount to be	
21	paid pursuant to this appropriation shall	
22	not exceed the total of the revenues	
23	deposited in the municipal assistance	
24	state aid fund for such city pursuant to	
25	the provisions of section 92-e of the	
26	state finance law	15,000,000
27		-----
28		
29	MUNICIPAL ASSISTANCE TAX FUND	15,000,000
30		-----
31		
32	Fiduciary Funds / Aid to Localities	
33	Municipal Assistance Tax Fund	
34		
35	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE	
36	CORPORATION FOR THE CITY OF TROY	
37	For payment pursuant to the provisions of	
38	section 92-d of the state finance law to	
39	the municipal assistance corporation for	
40	the city of Troy, to the extent required	
41	to comply with the agreements between such	
42	corporation and the holders of its notes	
43	and bonds, and for the corporate purposes	
44	of such corporation, and, to the extent	
45	not required by such corporation for such	
46	purposes, for payment to the city of Troy	
47	for support of local government, provided	
48	however, that the maximum amount to be	
49	paid pursuant to this appropriation shall	
50	not exceed the total of the revenues	
51	derived from sales and compensating use	
52	taxes imposed and collected by sections	
53	1210 and 1262 of the tax law, that would	
54	have been received by the city of Troy	
55	absent the application of chapter 721 of	
56	the laws of 1994	15,000,000
57		-----

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 General Fund / State Operations
2 State Purposes Account - 003
3
4 For transfer by the director of the budget to the local
5 assistance account of the general fund or to the state
6 purposes account of the general fund to supplement
7 appropriations for services and expenses of any state
8 department or agency to provide such agency with spend-
9 ing authority necessary to replace anticipated revenue
10 denied such agency and department as a result of federal
11 audit disallowances which reduce available grant awards
12 200,000,000
13 =====
14

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	General Fund / State Operations	
2	State Purposes Account - 003	
3		
4	For payments to the state insurance fund for the purpose	
5	of making workers' compensation payments to state	
6	employee claimants as required to fulfill terms of the	
7	agreement between the New York state department of civil	
8	service and the state insurance fund	18,030,000
9		=====
10		

1 §3. Section 1 of chapter 50 of the laws of 2009, enacting the public
2 protection and general government budget, is amended by repealing the
3 items herein below set forth in brackets and by adding to such section
4 the other items underscored in this section.

5
6 MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

7
8 LOCAL GOVERNMENT ASSISTANCE

9
10 STATE OPERATIONS AND AID TO LOCALITIES 2009-10

11
12
13 AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES
14 26,551,000
15 -----

16
17 General Fund / Aid to Localities
18 Local Assistance Account - 001

19
20 For payment of aid to eligible cities and
21 eligible municipalities in which a video
22 lottery gaming facility is located pursu-
23 ant to section 54-1 of the state finance
24 law. Within the amount appropriated here-
25 in, [\$19,600,000] \$17,640,000 shall be
26 available for payment to the city of
27 Yonkers pursuant to section 54-1 of the
28 state finance law no earlier than April 1,
29 2010 and no later than June 30, 2010 on
30 audit and warrant of the state comptroller
31 notwithstanding any provision of law to
32 the contrary including any contrary
33 provision of section 40 or section 54-1 of
34 the state finance law.

35 Such payment shall constitute complete
36 liquidation of the state's obligation to
37 the city under section 54-1 of the state
38 finance law for the state fiscal year
39 commencing on April 1, 2010 ... 26,551,000
40 -----

41

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