

STATE OF NEW YORK

S. 6601

A. 9701

SENATE - ASSEMBLY

January 19, 2010

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-
2 of as shall be sufficient to accomplish the purposes designated by the
3 appropriations, are hereby appropriated and authorized to be paid as
4 hereinafter provided, to the respective public officers and for the
5 fiscal year beginning April 1, 2010.

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT - 003

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM 277,409
11

12 PERSONAL SERVICE

13 Personal service-regular 262,500

14
15 Amount available for personal service 262,500

16

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

LEGISLATURE AND JUDICIARY 2010-11

1 For personal service of employees.

2 NONPERSONAL SERVICE

3	Supplies and materials	14,909
4		-----
5	Amount available for nonpersonal service	14,909
6		-----

7 THE SENATE

8	For services and expenses of the Senate (including liabil-	
9	ities incurred prior to April 1, 2010), including travel	
10	outside the state, in accordance with the following	
11	schedule	92,831,974
12		=====

13 SCHEDULE

14 PERSONAL SERVICE

15	For payment of salaries to Members, 62,	
16	pursuant to section 5 of the legislative	
17	law	4,929,000
18	For payment of allowances to members desig-	
19	nated by the temporary president, pursuant	
20	to the schedule of such allowances set	
21	forth in section 5-a of the legislative	
22	law	1,289,500
23	For personal service of employees and for	
24	temporary and expert services of members'	
25	offices and of standing committees:	
26	Personal service-regular	34,500,000
27	For personal service of employees and for	
28	temporary and expert services for senate	
29	operations:	
30	Personal service-regular	25,513,474
31	For personal service of employees and for	
32	temporary and expert services for the	
33	senate student program office:	
34	Personal service-regular	160,000
35	Temporary service	600,000
36		-----
37	Amount available for personal service	66,991,974
38		-----

39 NONPERSONAL SERVICE

40	Supplies and materials	4,300,000
41	Travel	1,600,000
42	Miscellaneous contractual services	17,240,000
43	Equipment	2,700,000
44		-----

LEGISLATURE AND JUDICIARY 2010-11

1 Amount available for nonpersonal service .. 25,840,000
2

3 THE ASSEMBLY

4 For services and expenses (including liabilities incurred
5 prior to April 1, 2010), including travel outside the
6 state, in accordance with the following schedule 103,329,789
7 =====

8 SCHEDULE

9 PERSONAL SERVICE

10 Members, 150, payment of salaries pursuant
11 to section 5 of the legislative law 11,925,000
12 For payment of allowances to members desig-
13 nated by the speaker pursuant to the
14 provisions of section 5-a of the legisla-
15 tive law 1,592,500
16 For personal service of employees and for
17 temporary and expert services of members'
18 offices and of standing committees and
19 subcommittees:
20 Personal service-regular 23,381,090
21 Temporary service 2,288,275
22 For personal service of employees and for
23 temporary and expert services for adminis-
24 trative and program support operations:
25 Personal service-regular 39,221,819
26 Temporary service 466,269
27 For the Assembly Intern and Youth Partic-
28 ipation Program for personal service of
29 employees and for temporary and expert
30 services:
31 Personal service-regular 226,164
32 Temporary service 713,672
33

34 Amount available for personal service 79,814,789
35

36 NONPERSONAL SERVICE

37 Supplies and materials 2,100,000
38 Travel 2,750,000
39 Miscellaneous contractual services 17,310,000
40 Equipment 1,355,000
41

42 Amount available for nonpersonal service 23,515,000
43

44 ASSEMBLY WAYS AND MEANS COMMITTEE

45 For services and expenses (including liabilities incurred

LEGISLATURE AND JUDICIARY 2010-11

1 prior to April 1, 2010), including travel outside the
2 state, in accordance with the following schedule 5,889,349
3 =====

4 PERSONAL SERVICE

5 Personal service-regular 5,344,349
6 Temporary service 160,000
7 -----
8 Amount available for personal service 5,504,349
9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 190,000
12 Travel 30,000
13 Contractual services 115,000
14 Equipment 50,000
15 -----
16 Amount available for nonpersonal service 385,000
17 -----

18 SENATE AND ASSEMBLY JOINT ENTITIES
19 LEGISLATIVE ETHICS COMMISSION

20 For services and expenses of the Legislative Ethics
21 Commission pursuant to section 80 of the legislative law
22 in accordance with the following schedule 380,757
23 =====

24 PERSONAL SERVICE

25 Personal service-regular 363,090
26 Temporary service 10,000
27 -----
28 Amount available for personal service 373,090
29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 5,667
32 Contractual services 1,000
33 Equipment 1,000
34 -----
35 Amount available for nonpersonal service 7,667
36 -----

37 NATIONAL CONFERENCE OF STATE LEGISLATURES

38 For a contribution to the National Conference of State
39 Legislatures in accordance with the following schedule 380,867
40 =====

LEGISLATURE AND JUDICIARY 2010-11

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NONPERSONAL SERVICE

Supplies and materials 380,867

Amount available for nonpersonal service 380,867

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legis-
lative health service in accordance with the following
schedule 213,400
=====

PERSONAL SERVICE

Personal service-regular 185,400

Amount available for personal service 185,400

NONPERSONAL SERVICE

Supplies and materials 26,000
Contractual services 1,000
Equipment 1,000

Amount available for nonpersonal service 28,000

LEGISLATIVE LIBRARY

For services and expenses and for temporary and special
services for the operation of the legislative library in
accordance with the following schedule 806,284
=====

PERSONAL SERVICE

Personal service-regular 413,484
Temporary service 10,000

Amount available for personal service 423,484

NONPERSONAL SERVICE

Supplies and materials 250,000
Contractual services 100,000
Equipment 32,800

Amount available for nonpersonal service 382,800

LEGISLATURE AND JUDICIARY 2010-11

1 LEGISLATIVE MESSENGER SERVICE

2 For services and expenses for the operation of the legis-
3 lative messenger service in accordance with the follow-
4 ing schedule 917,000
5 =====

6 PERSONAL SERVICE

7 Personal service-regular 905,000
8 Temporary service 10,000
9 -----
10 Amount available for personal service 915,000
11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 2,000
14 -----
15 Amount available for nonpersonal service 2,000
16 -----

17 LEGISLATIVE BILL DRAFTING COMMISSION

18 For services and expenses, temporary and special services,
19 and for expenses of maintenance and operation, including
20 travel outside of the state, in accordance with the
21 following schedule 13,140,891
22 =====

23 PERSONAL SERVICE

24 Personal service-regular 10,695,644
25 Temporary service 170,950
26 -----
27 Amount available for personal service 10,866,594
28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 335,375
31 Travel 51,088
32 Contractual services 1,727,437
33 Equipment 160,397
34 -----
35 Amount available for nonpersonal service 2,274,297
36 -----

37 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

38 For services and expenses (including liabilities
39 incurred prior to April 1, 2010) of the task force for
40 senate purposes in accordance with the following sche-
41 dule 361,944

LEGISLATURE AND JUDICIARY 2010-11

1 -----

2 PERSONAL SERVICE

3 Personal service-regular 350,542
 4 Temporary service 5,000
 5 -----
 6 Amount available for personal service 355,542
 7 -----

8 NONPERSONAL SERVICE

9 Travel 3,000
 10 Contractual services 3,402
 11 -----
 12 Amount available for nonpersonal service 6,402
 13 -----

14 For services and expenses (including liabilities incurred
 15 prior to April 1, 2010) of the task force for assembly
 16 purposes in accordance with the following schedule 361,944
 17 -----

18 PERSONAL SERVICE

19 Personal service-regular 340,542
 20 Temporary service 10,000
 21 -----
 22 Amount available for personal service 350,542
 23 -----

24 NONPERSONAL SERVICE

25 Travel 1,000
 26 Contractual services 10,402
 27 -----
 28 Amount available for nonpersonal service 11,402
 29 -----

30 For services and expenses (including liabilities incurred
 31 prior to April 1, 2010) of the task force for joint
 32 operations in accordance with the following schedule 1,153,646
 33 -----

34 PERSONAL SERVICE

35 Personal service-regular 803,601
 36 Temporary service 10,000
 37 -----
 38 Amount available for personal service 813,601
 39 -----

LEGISLATURE AND JUDICIARY 2010-11

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NONPERSONAL SERVICE

Supplies and materials	15,000
Travel	5,000
Contractual services	110,045
Equipment	210,000

Amount available for nonpersonal service	340,045

SPECIAL REVENUE FUNDS -- OTHER
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule	1,500,000

NONPERSONAL SERVICE

Contractual services	1,000,000
Equipment	500,000

Amount available for nonpersonal service	1,500,000

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule	50,000

NONPERSONAL SERVICE

Supplies and materials	50,000

Amount available for nonpersonal service	50,000

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule	50,000

NONPERSONAL SERVICE

Supplies and materials	50,000

Amount available for nonpersonal service	50,000

LEGISLATURE AND JUDICIARY 2010-11

1 GRANTS AND BEQUESTS FUND

2 LEGISLATURE

3 THE SENATE

4 For services and expenses relative to restoration of the
 5 Senate Chamber and other purposes as funded by non-state
 6 grants in accordance with the following schedule 250,000
 7

8 NONPERSONAL SERVICE

9 Contractual services 250,000
 10
 11 Amount available for nonpersonal service 250,000
 12

13 THE ASSEMBLY

14 For services and expenses relative to restoration of the
 15 Assembly Chamber and other purposes as funded by non-
 16 state grants in accordance with the following schedule 250,000
 17

18 NONPERSONAL SERVICE

19 Contractual services 250,000
 20
 21 Amount available for nonpersonal service 250,000
 22

LEGISLATURE AND JUDICIARY 2010-11

1

THE JUDICIARY

2 § 2. (a) The several amounts named in this section, or so much thereof
3 as shall be sufficient to accomplish the purposes designated by the
4 appropriations, are hereby appropriated and authorized to be paid as
5 hereinafter provided, to the respective public officers and for the
6 several purposes specified, which amounts shall be available for the
7 fiscal year beginning April 1, 2010.

8 (b) Notwithstanding any other provision of law, the compensation of
9 state-paid judges and justices of the unified court system and of hous-
10 ing judges of the New York city civil court shall be adjusted in accord-
11 ance with the following and such adjustments shall be funded from avail-
12 able appropriations named in this section and section three of this act:

13 (1) A justice of the supreme court shall receive an annual salary of
14 one hundred sixty-two thousand, one hundred dollars, effective April 1,
15 2005; an annual salary of one hundred sixty-five thousand, two hundred
16 dollars, effective April 1, 2006; an annual salary of one hundred
17 sixty-nine thousand, three hundred dollars, effective April 1, 2008; and
18 effective April 1, 2009 and April 1, 2010, respectively, an annual sala-
19 ry equaling that of a judge of the United States district court on such
20 dates.

21 (2) Commencing April 1, 2005, the following judges and justices shall
22 receive an annual salary equaling that of a justice of the supreme court
23 plus a percentage thereof, as set forth herein:

24 (i) chief judge of the court of appeals, fourteen and twelve one
25 hundredths percent;

26 (ii) associate judges and justices of the court of appeals, ten and
27 sixty-one one hundredths percent;

28 (iii) presiding justices of the appellate division, seven and ninety-
29 seven one hundredths percent;

30 (iv) associate justices of the appellate division, the presiding judge
31 of the court of claims and judges and justices who are designated deputy
32 chief administrative judges, five and thirty-four one hundredths
33 percent;

34 (v) presiding justices of the appellate term, judges who are desig-
35 nated deputy or assistant administrative judges within the city of New
36 York and judges or justices who are designated administrative judges for
37 a judicial district or county outside the city of New York, three and
38 fifty-one one hundredths percent;

39 (vi) associate justices of the appellate term, two and nineteen one
40 hundredths percent; and

41 (vii) judges of the court of claims, no additional percentage.

42 (3) Commencing April 1, 2005, the following judges shall receive an
43 annual salary equaling a percentage of that of a justice of the supreme
44 court, as set forth herein:

45 (i) judges of the county court, judges of the family court and judges
46 of the surrogate's court, ninety-five percent;

47 (ii) judges of the New York city civil court, judges of the New York
48 city criminal court and judges of the district court, ninety-three
49 percent; and

50 (iii) judges of a city court outside the city of New York who are not
51 permitted to practice law, ninety percent.

52 Notwithstanding the foregoing, any judge specified in subparagraph (i)
53 of this paragraph, in an office that on March 31, 2005 was paid an annu-

LEGISLATURE AND JUDICIARY 2010-11

1 al salary that was more than ninety-five percent of the annual salary
 2 paid a justice of the supreme court on such date, shall receive an annu-
 3 al salary equaling an amount bearing the same proportion to the salary
 4 of a justice of the supreme court as the annual salary of his or her
 5 office bore to the salary of a justice of the supreme court on March 31,
 6 2005. In the event a new judgeship is established for a county court,
 7 family court or surrogate's court on a date after March 31, 2005, the
 8 annual salary for such office shall equal the annual salary for each
 9 other judgeship already established for such court on such date.

10 (4) (i) Commencing April 1, 2005, each judge of a city court who is
 11 permitted to practice law shall receive an annual salary equaling an
 12 amount bearing the same proportion to the salary of the lowest-paid
 13 judge of a city court who is not permitted to practice law as the salary
 14 of his or her office on March 31, 2005 bore to the salary of such
 15 lowest-paid judge on such day; except that, effective April 1, 2007,
 16 each judge of a city court outside the city of New York who is permitted
 17 to practice law shall receive an annual salary equaling an amount bear-
 18 ing the same proportion to the salary of the lowest-paid judge of a city
 19 court who is not permitted to practice law as the salary of his or her
 20 office on April 1, 2007 bears to the salary for such lowest-paid judge
 21 on such date pursuant to the provisions of chapter 493 of the laws of
 22 2006.

23 (ii) In the event a new judgeship is established for a city court
 24 outside the city of New York after March 31, 2007, and the person who
 25 holds such office is permitted to practice law, the annual salary for
 26 such office on the date of its establishment shall be as provided by
 27 law. Thereafter, the annual salary of such office shall be as provided
 28 in subparagraph (i) of this paragraph except that, for purposes of such
 29 subparagraph (i), the date on which such office was established shall be
 30 substituted for the date specified therein.

31 (5) Commencing April 1, 2005 and notwithstanding any other provision
 32 of this section, the annual salaries of each of the following judges, as
 33 specified in paragraph three of this subdivision, shall be increased by
 34 the amounts specified in this subparagraph:

35 (i) each chief judge of a city court outside the city of New York who
 36 is not permitted to practice law, an amount equal to one and five one
 37 hundredths percent of his or her annual salary as provided by law; and

38 (ii) each president of the board of judges of a district court, an
 39 amount equal to three and forty-two one hundredths percent of his or her
 40 annual salary as provided by law.

41 (6) Commencing April 1, 2005, the annual salary of a housing judge of
 42 the New York city civil court shall equal an amount representing nine-
 43 ty-five percent of the annual salary of a judge of such court as
 44 provided in subparagraph (ii) of paragraph three hereof.

45 For services and expenses including travel outside the
 46 state and the payment of liabilities incurred prior to
 47 April 1, 2010 in accordance with the following schedule:

48	STATE OPERATIONS AND AID TO LOCALITIES 2010-11		
49	APPROPRIATIONS	REAPPROPRIATIONS	
50	General Fund - State and Local	2,437,295,285	74,800,000

LEGISLATURE AND JUDICIARY 2010-11

1	Special Revenue Funds - Federal	9,100,000	20,790,000
2	Special Revenue Funds - Other	262,906,355	22,500,000
3		-----	-----
4	All Funds	2,709,301,640	118,090,000
5		=====	=====

JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS

7		State	Aid to	Capital	
8	Fund Type	Operations	Localities	Projects	Total
9	-----	-----	-----	-----	-----
10	GF-St/Local	2,432,295,285	5,000,000	0	2,437,295,285
11	SR-Federal	9,100,000	0	0	9,100,000
12	SR-Other	139,353,071	123,553,284	0	262,906,355
13	-----	-----	-----	-----	-----
14	All Funds	2,580,748,356	128,553,284	0	2,709,301,640
15		=====	=====	=====	=====

SCHEDULE

17 COURTS OF ORIGINAL JURISDICTION 1,655,694,641

18 -----

19 General Fund / State Operations
 20 State Purposes Account - 003

PERSONAL SERVICE

22 Personal service - regular 1,329,746,390

23 Personal service - temporary 14,625,886

24 Personal service - holiday / overtime

25 compensation 37,580,216

26 -----

27 Amount available for personal service 1,381,952,492

28 -----

NONPERSONAL SERVICE

30 Supplies and Materials 29,026,744

31 Travel 5,249,558

32 Contractual Services 169,464,770

33 Equipment 9,049,851

34 -----

35 Amount available for nonpersonal service ... 212,790,923

36 -----

MAINTENANCE UNDISTRIBUTED

38 For services and expenses including travel

39 outside the state and the payment of

40 liabilities incurred prior to April 1,

41 2010 5,100,885

42 -----

LEGISLATURE AND JUDICIARY 2010-11

1 Program account subtotal 1,599,844,300
2

3 Special Revenue Funds - Other / State Operations
4 New York City County Clerks' Operations Offset Fund - 368

5 For services and expenses as provided by
6 section 94-a of the state finance law.

7 PERSONAL SERVICE

8 Personal service - regular 19,818,877
9 Personal service - temporary 1,732,143
10 Personal service - holiday / overtime
11 compensation 45,067
12

13 Amount available for personal service 21,596,087
14

15 NONPERSONAL SERVICE

16 Supplies and Materials 237,271
17 Travel 7,500
18 Contractual Services 3,468,493
19

20 Amount available for nonpersonal service 3,713,264
21

22 Program fund subtotal 25,309,351
23

24 Special Revenue Funds - Other / State Operations
25 Judiciary Data Processing Offset Fund - 369

26 For services and expenses as provided by
27 section 94-b of the state finance law.

28 PERSONAL SERVICE

29 Personal service - regular 17,779,914
30 Personal service - temporary 1,278,057
31 Personal service - holiday / overtime
32 compensation 109,726
33

34 Program fund subtotal 19,167,697
35

36 Special Revenue Funds - Other / State Operations
37 Court Facilities Incentive Aid Fund - 340

38 PERSONAL SERVICE

39 Personal service - regular 770,521
40 Personal service - holiday / overtime
41 compensation 2,772

LEGISLATURE AND JUDICIARY 2010-11

1		-----
2	Program fund subtotal	773,293
3		-----
4	Special Revenue Funds - Federal / State Operations	
5	Federal Operating Grants Fund - 290	
6	Federal Miscellaneous Grants (Operating) Account	
7	MAINTENANCE UNDISTRIBUTED	
8	For services and expenses including travel	
9	outside the state and the payment of	
10	liabilities incurred prior to April 1,	
11	2010	6,500,000
12		-----
13	Program account subtotal	6,500,000
14		-----
15	Special Revenue Funds - Federal / State Operations	
16	Federal Grants - Health and Human Services - 265	
17	MAINTENANCE UNDISTRIBUTED	
18	For services and expenses including travel	
19	outside the state and the payment of	
20	liabilities incurred prior to April 1,	
21	2010	2,600,000
22		-----
23	Program account subtotal	2,600,000
24		-----
25	Special Revenue Funds - Other / State Operations	
26	Miscellaneous Special Revenue Fund - 339	
27	MAINTENANCE UNDISTRIBUTED	
28	For services and expenses including travel	
29	outside the state and the payment of	
30	liabilities incurred prior to April 1,	
31	2010	1,500,000
32		-----
33	Program fund subtotal	1,500,000
34		-----
35	COURT OF APPEALS AND LAW REPORTING BUREAU	16,269,002
36		-----
37	General Fund / State Operations	
38	State Purposes Account - 003	

LEGISLATURE AND JUDICIARY 2010-11

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PERSONAL SERVICE

Personal service - regular	12,948,970
Personal service - temporary	140,162
Personal service - holiday / overtime compensation	82,789
Amount available for personal service	13,171,921

NONPERSONAL SERVICE

Supplies and Materials	997,420
Travel	444,338
Contractual Services	1,605,323
Equipment	50,000
Amount available for nonpersonal service	3,097,081
Program account subtotal	16,269,002

APPELLATE COURT OPERATIONS 77,634,262

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service - regular	69,953,543
Personal service - temporary	1,357,549
Personal service - holiday / overtime compensation	225,930
Amount available for personal service	71,537,022

NONPERSONAL SERVICE

Supplies and Materials	2,552,813
Travel	533,475
Contractual Services	2,660,952
Equipment	350,000
Amount available for nonpersonal service	6,097,240
Program account subtotal	77,634,262

APPELLATE AUXILIARY OPERATIONS 182,822,553

General Fund / State Operations

LEGISLATURE AND JUDICIARY 2010-11

1 State Purposes Account - 003

2 PERSONAL SERVICE

3 Personal service - regular 26,758,584
 4 Personal service - temporary 906,826
 5 Personal service - holiday / overtime
 6 compensation 1,500
 7 -----
 8 Amount available for personal service 27,666,910
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and Materials 332,563
 12 Travel 537,595
 13 Contractual Services 106,322,141
 14 -----
 15 Amount available for nonpersonal service ... 107,192,299
 16 -----
 17 Program account subtotal 134,859,209
 18 -----

19 Special Revenue Funds - Other / State Operations
 20 Attorney Licensing Fund

21 For services and expenses funded from fees
 22 required pursuant to section 468-a of the
 23 judiciary law.

24 PERSONAL SERVICE

25 Personal service - regular 16,169,387
 26 Personal service - temporary 563,616
 27 Personal service - holiday / overtime
 28 compensation 17,750
 29 -----
 30 Amount available for personal service 16,750,753
 31 -----

32 NONPERSONAL SERVICE

33 Supplies and Materials 365,460
 34 Travel 154,163
 35 Contractual Services 5,692,968
 36 -----
 37 Amount available for nonpersonal service 6,212,591
 38 -----
 39 Program fund subtotal 22,963,344
 40 -----

41 Special Revenue Funds - Other / State Operations
 42 Indigent Legal Services Fund - 390

LEGISLATURE AND JUDICIARY 2010-11

1 For services and expenses as provided by
2 section 98-b of the state finance law.

3 NONPERSONAL SERVICE

4 Contractual Services 25,000,000
5 -----
6 Program fund subtotal 25,000,000
7 -----

8 ADMINISTRATION AND GENERAL SUPPORT 21,193,175
9 -----

10 General Fund / State Operations
11 State Purposes Account - 003

12 PERSONAL SERVICE

13 Personal service - regular 13,670,527
14 Personal service - temporary 2,511,697
15 Personal service - holiday / overtime
16 compensation 15,675
17 -----
18 Amount available for personal service 16,197,899
19 -----

20 NONPERSONAL SERVICE

21 Supplies and Materials 186,259
22 Travel 488,292
23 Contractual Services 1,153,028
24 -----
25 Amount available for nonpersonal service 1,827,579
26 -----
27 Program account subtotal 18,025,478
28 -----

29 Special Revenue Funds - Other / State Operations
30 Court Facilities Incentive Aid Fund - 340

31 PERSONAL SERVICE

32 Personal service - regular 640,393
33 Personal service - temporary 494,441
34 -----
35 Amount available for personal service 1,134,834
36 -----

37 NONPERSONAL SERVICE

38 Supplies and Materials 4,000
39 Travel 7,500
40 Contractual Services 601,250
41 -----

LEGISLATURE AND JUDICIARY 2010-11

1 Amount available for nonpersonal service 612,750
 2 -----
 3 Program fund subtotal 1,747,584
 4 -----

5 Special Revenue Funds - Other / State Operations
 6 Attorney Licensing Fund

7 For services and expenses funded from fees
 8 required pursuant to section 468-a of the
 9 judiciary law.

10 PERSONAL SERVICE

11 Personal service - regular 560,657
 12 Personal service - temporary 257,047
 13 Personal service - holiday / overtime
 14 compensation 28,000
 15 -----
 16 Amount available for personal service 845,704
 17 -----

18 NONPERSONAL SERVICE

19 Supplies and Materials 24,087
 20 Travel 3,240
 21 Contractual Services 547,082
 22 -----
 23 Amount available for nonpersonal service 574,409
 24 -----
 25 Program fund subtotal 1,420,113
 26 -----

27 JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED 9,875,005
 28 -----

29 General Fund / State Operations
 30 State Purposes Account - 003

31 PERSONAL SERVICE

32 Personal service - regular 6,000,000
 33 Personal service - temporary 411,538
 34 -----
 35 Amount available for personal service 6,411,538
 36 -----

37 NONPERSONAL SERVICE

38 Supplies and Materials 6,500
 39 Travel 13,000
 40 Contractual Services 1,511,728
 41 -----

LEGISLATURE AND JUDICIARY 2010-11

1 Amount available for nonpersonal service 1,531,228
 2 -----
 3 Program account subtotal 7,942,766
 4 -----

5 Special Revenue Funds - Other / State Operations
 6 Attorney Licensing Fund

7 For services and expenses funded from fees
 8 required pursuant to section 468-a of the
 9 judiciary law.

10 PERSONAL SERVICE

11 Personal service - regular 408,632
 12 Personal service - temporary 1,000,816
 13 -----
 14 Amount available for personal service 1,409,448
 15 -----

16 NONPERSONAL SERVICE

17 Supplies and Materials 16,403
 18 Travel 24,243
 19 Contractual Services 482,145
 20 -----
 21 Amount available for nonpersonal service 522,791
 22 -----
 23 Program fund subtotal 1,932,239
 24 -----

25 GENERAL STATE CHARGES 604,315,437
 26 -----

27 General Fund / State Operations
 28 State Purposes Account - 003

29 NONPERSONAL SERVICE

30 For Fringe Benefits 577,720,268
 31 -----
 32 Program account subtotal 577,720,268
 33 -----

34 Special Revenue Funds - Other / State Operations
 35 Attorney Licensing Fund

36 NONPERSONAL SERVICE

37 For Fringe Benefits 7,198,294
 38 -----
 39 Program fund subtotal 7,198,294
 40 -----

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1 Special Revenue Funds - Other / State Operations
 2 Court Facilities Incentive Aid Fund - 340

3 NONPERSONAL SERVICE

4 For Fringe Benefits 744,651
 5 -----
 6 Program fund subtotal 744,651
 7 -----

8 Special Revenue Funds - Other / State Operations
 9 Lawyers' Fund for Client Protection of the State of New York - 306

10 NONPERSONAL SERVICE

11 For Fringe Benefits 98,000
 12 -----
 13 Program fund subtotal 98,000
 14 -----

15 Special Revenue Funds - Other / State Operations
 16 New York City County Clerks' Operations Offset Fund - 368

17 NONPERSONAL SERVICE

18 For Fringe Benefits 11,386,957
 19 -----
 20 Program fund subtotal 11,386,957
 21 -----

22 Special Revenue Funds - Other / State Operations
 23 Judiciary Data Processing Offset Fund - 369

24 NONPERSONAL SERVICE

25 For Fringe Benefits 7,167,267
 26 -----
 27 Program fund subtotal 7,167,267
 28 -----

29 LAWYERS' CLIENT PROTECTION 12,944,281
 30 -----

31 Special Revenue Funds - Other / State Operations
 32 Lawyers' Fund for Client Protection of the State of New York - 306

33 For expenses associated with the operation
 34 of the Lawyers' Fund for Client Protection
 35 of the State of New York; provided that,
 36 notwithstanding any other provision of law
 37 to the contrary, and in accordance with
 38 section 4 of the state finance law, the
 39 state comptroller is hereby authorized and
 40 directed to transfer, upon the request of

LEGISLATURE AND JUDICIARY 2010-11

1 the chief administrator of the courts, up
 2 to \$3,750,000 from the Special Revenue
 3 Funds - Other/State Operations Attorney
 4 Licensing Fund to the Lawyers' Fund for
 5 Client Protection of the State of New York
 6 on or before March 31, 2011.

7 PERSONAL SERVICE

8 Personal service - regular 736,281
 9 Personal service - temporary 10,000
 10
 11 Amount available for personal service 746,281
 12

13 NONPERSONAL SERVICE

14 Supplies and Materials 15,000
 15 Travel 25,000
 16 Contractual Services 12,154,000
 17 Equipment 4,000
 18
 19 Amount available for nonpersonal service 12,198,000
 20
 21 Program fund subtotal 12,944,281
 22

23 AID TO LOCALITIES 128,553,284
 24

25 General Fund / Aid to Localities
 26 Local Assistance Account - 001

27 MAINTENANCE UNDISTRIBUTED

28 For services and expenses associated with
 29 the justice court assistance program 5,000,000
 30
 31 Program account subtotal 5,000,000
 32

33 Special Revenue Funds - Other / Aid to Localities
 34 Court Facilities Incentive Aid Fund - 340

35 For expenses necessary to implement the
 36 provisions of law relating to the furnish-
 37 ing of court facilities and the provisions
 38 of section 219-a of the judiciary law;
 39 provided that, notwithstanding any other
 40 provision of law to the contrary, and in
 41 accordance with section 4 of the state
 42 finance law, where moneys in the court
 43 facilities incentive aid fund, including
 44 such moneys as may be transferred thereto

LEGISLATURE AND JUDICIARY 2010-11

1 pursuant to subdivision 6 of section 94 of
 2 the state finance law, are insufficient to
 3 meet vouchers presented for payment
 4 charged to this appropriation or for
 5 transfers made pursuant to paragraph (b)
 6 of subdivision 2 of such section, the
 7 state comptroller is hereby authorized and
 8 directed to transfer, upon the request of
 9 the chief administrator of the courts,
 10 sufficient moneys to meet such vouchers or
 11 to permit such transfers, not exceeding
 12 \$50,000,000 from the General Fund to the
 13 Court Facilities Incentive Aid Fund on or
 14 before March 31, 2011.

15 **MAINTENANCE UNDISTRIBUTED**

16 For services and expenses associated with
 17 the court facilities incentive aid program
 18 123,553,284
 19
 20 Program fund subtotal 123,553,284
 21

LEGISLATURE AND JUDICIARY 2010-11

1 NEW YORK INTEREST ON LAWYER ACCOUNTS 2010-2011

2 For expenses in accordance with the following schedule:

3 APPROPRIATIONS

4	General Fund - State and Local	15,000,000
5		-----
6	All Funds	15,000,000
7		=====

8 JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	GF-State/Local	0	15,000,000	0	15,000,000
11					
12					
13					
14	All Funds	0	15,000,000	0	15,000,000
15		=====	=====	=====	=====

16 SCHEDULE

17	IOLA SUPPORT	15,000,000
18		-----

19 General Fund / Aid to Localities
 20 Local Assistance Account - 001

21 For suballocation to the Board of Trustees of the New York
 22 Interest on Lawyer Account (IOLA) Fund, at the direction
 23 of the chief administrator of the courts, for services
 24 and expenses associated with operation of section 97-v
 25 of the state finance law, as added by chapter 659 of the
 26 laws of 1983; provided, however, such direction shall be
 27 given not later than thirty days after the effective
 28 date of this act.

29 MAINTENANCE UNDISTRIBUTED

30	For services and expenses in relation to	
31	IOLA	15,000,000
32		-----
33	Program account subtotal	15,000,000
34		-----

LEGISLATURE AND JUDICIARY 2010-11

1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as
 3 shall be sufficient to accomplish the purposes designated, being the
 4 unexpended balances of a prior year's appropriation, are hereby reappro-
 5 priated from the same funds and made available for the same purposes as
 6 the prior year's appropriation, unless amended herein, for the state
 7 fiscal year beginning April 1, 2010.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 General Fund / State Operations
 13 State Purposes Account - 003

14 By chapter 51, section 2, of the laws of 2009:

15 Personal service-regular ... 1,267,117,501 (re. \$15,000,000)

16 Special Revenue Funds - Federal / State Operations

17 Federal Operating Grants Fund - 290

18 Federal Miscellaneous Grants (Operating) Account

19 By chapter 51, section 2, of the laws of 2009:

20 For services and expenses including travel outside the state and the
 21 payment of liabilities incurred prior to April 1, 2009

22 6,500,000 (re. \$6,500,000)

23 By chapter 51, section 2, of the laws of 2008, as reappropriated by
 24 chapter 51, section 3, of the laws of 2009:

25 For services and expenses including travel outside the state and the
 26 payment of liabilities incurred prior to April 1, 2008

27 8,000,000 (re. \$7,500,000)

28 By chapter 51, section 2, of the laws of 2007, as reappropriated by
 29 chapter 51, section 3, of the laws of 2009:

30 For services and expenses of drug court operations

31 3,000,000 (re. \$300,000)

32 Maintenance Undistributed ... 4,800,000 (re. \$2,000,000)

33 By chapter 51, section 2, of the laws of 2006, as reappropriated by
 34 chapter 51, section 3, of the laws of 2009:

35 For services and expenses of drug court operations

36 3,000,000 (re. \$200,000)

37 Maintenance Undistributed ... 3,500,000 (re. \$300,000)

38 By chapter 51, section 2, of the laws of 2005, as reappropriated by
 39 chapter 51, section 3, of the laws of 2009:

40 For services and expenses of drug court operations

41 4,000,000 (re. \$350,000)

42 Maintenance Undistributed ... 3,500,000 (re. \$40,000)

LEGISLATURE AND JUDICIARY 2010-11

1 Special Revenue Funds - Federal / State Operations
 2 Federal Health and Human Services - 265

3 By chapter 51, section 2, of the laws of 2009:

4 For services and expenses including travel outside the state and the
 5 payment of liabilities incurred prior to April 1, 2009
 6 2,600,000 (re. \$2,600,000)

7 By chapter 51, section 2, of the laws of 2008, as reappropriated by
 8 chapter 51, section 3, of the laws of 2009:

9 For services and expenses including travel outside the state and the
 10 payment of liabilities incurred prior to April 1, 2008
 11 1,100,000 (re. \$1,000,000)

12 Special Revenue Funds - Other / State Operations
 13 Miscellaneous Special Revenue Fund - 339

14 By chapter 51, section 2, of the laws of 2009:

15 For services and expenses including travel outside the state and the
 16 payment of liabilities incurred prior to April 1, 2009
 17 1,500,000 (re. \$1,500,000)

18 By chapter 51, section 2, of the laws of 2008, as reappropriated by
 19 chapter 51, section 3, of the laws of 2009:

20 For services and expenses including travel outside the state and the
 21 payment of liabilities incurred prior to April 1, 2008
 22 1,500,000 (re. \$1,000,000)

23 JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED

24 General Fund / State Operations
 25 State Purposes Account - 003

26 By chapter 51, section 2, of the laws of 2008, as reappropriated and
 27 amended by chapter 51, section 3, of the laws of 2009:

28 For expenses necessary to fund adjustments in the compensation of
 29 state-paid judges and justices of the unified court system and hous-
 30 ing judges of the New York city civil court, and for such other
 31 services and expenses specified in section two of this act.

32 Personal service - regular ... 51,006,759 (re. \$48,000,000)

33 By chapter 276, section 10, of the laws of 2008, as reappropriated by
 34 chapter 51, section 3, of the laws of 2009:

35 The sum of one hundred sixty-three million dollars (\$163,000,000), or
 36 so much thereof as may be necessary, is hereby appropriated out of
 37 any moneys in the state treasury in the general fund to the credit
 38 of the state purposes account, not otherwise appropriated, and made
 39 immediately available to the administrative office of the courts for
 40 payment pursuant to the provisions of this act; provided, however,
 41 where the provisions of this act require expenditures that must be
 42 paid from appropriations from funds of the state other than the
 43 general fund or that, by established administrative practice, are
 44 paid from such funds, the chief administrator of the courts shall so
 45 certify to the comptroller, and thereupon the appropriation provided

LEGISLATURE AND JUDICIARY 2010-11

1 in this section shall be available for such expenditures
2 163,000,000 (re. \$11,800,000)

3 COURT FACILITIES INCENTIVE AID

4 Special Revenue Funds - Other / Aid to Localities
5 Court Facilities Incentive Aid Fund - 340

6 By chapter 51, section 2, of the laws of 2009:

7 For expenses necessary to implement provisions of law relating to the
8 furnishing of court facilities and the provisions of section 219-a
9 of the judiciary law; provided that, notwithstanding any other
10 provision of law to the contrary, and in accordance with section 4
11 of the state finance law, where monies in the court facilities
12 incentive aid fund, including such monies as may be transferred
13 thereto pursuant to subdivision 6 of section 94 of the state finance
14 law, are insufficient to meet vouchers presented for payment charged
15 to this appropriation or for transfers made pursuant to paragraph
16 (b) of subdivision 2 of such section, the state comptroller is here-
17 by authorized and directed to transfer, upon the request of the
18 chief administrator of the courts, sufficient moneys to meet such
19 vouchers or to permit such transfers, not exceeding \$50,000,000 from
20 the General Fund to the Court Facilities Incentive Aid Fund on or
21 before March 31, 2010.

22 Grants ... 123,553,284 (re. \$20,000,000)

23 Total reappropriations for state operations and aid to
24 localities 118,090,000
25 =====

26 CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

27 COURTHOUSE IMPROVEMENTS (CCP)

28 Capital Projects Fund

29 Preservation of Facilities Purpose

30 By chapter 51, section 2, of the laws of 2007, as reappropriated by
31 chapter 51, section 3, of the laws of 2009:

32 For expenses associated with improvements in the Court of Appeals
33 Centennial Hall Annex (52JT0707)
34 20,000,000 (re. \$20,000,000)

35 For expenses associated with the acquisition of and improvements to a
36 training academy in Kings County for the training of court security
37 personnel (52JT0707) ... 33,700,000 (re. \$33,700,000)

38 By chapter 51, section 2, of the laws of 2007, as amended and reappro-
39 priated by chapter 51, section 3, of the laws of 2009:

40 For expenses associated with the acquisition of and improvements to a
41 training academy in Kings County for the training of court security
42 personnel and for improvements in the Court of Appeals Centennial
43 Hall Annex and the Justice Building quarters of the Appellate Divi-

LEGISLATURE AND JUDICIARY 2010-11

1 sion, Third Judicial Department (52JT0707)
2 24,200,000 (re. \$11,400,000)

LEGISLATURE AND JUDICIARY 2010-11

1 § 4. The several amounts named herein, or so much thereof as shall be
 2 sufficient to accomplish the purpose designated, being the unexpended
 3 balances of prior year's appropriations, are hereby reappropriated from
 4 the same funds and made available for the same purposes as the prior
 5 year's appropriations, unless amended herein, for the state fiscal year
 6 beginning April 1, 2010.

7 For the purpose of complying with the state finance law, the chapter,
 8 section, and year of the last act reappropriating a former original
 9 appropriation or any part thereof was, unless otherwise indicated, chap-
 10 ter 51, section 4, of the laws of 2009. Where the full text of law being
 11 continued is not shown, leader dots ... are used. However, unless a
 12 change is clearly indicated by the use of brackets [] for deletions and
 13 italics for additions, the purposes, amounts, funding source and all
 14 other aspects pertinent to each item of appropriation shall be as last
 15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS
18 STATE PURPOSES ACCOUNT - 003

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2009:

23 For payment of salaries to Members, 62, pursuant to section 5 of the
 24 legislative law ... 4,929,000 (re. \$1,327,042)
 25 For payment of allowances to members designated by the temporary pres-
 26 ident, pursuant to the schedule of such allowances set forth in
 27 section 5-a of the legislative law ... 1,289,500 (re. \$539,375)
 28 For personal service of employees and for temporary and expert
 29 services of members' offices and of standing committees:
 30 Personal service-regular ... 34,500,000 (re. \$14,428,359)
 31 For personal service of employees and for temporary and expert
 32 services for senate operations:
 33 Personal service-regular ... 25,513,474 (re. \$10,215,744)
 34 For personal service of employees and for temporary and expert
 35 services for the senate student program office:
 36 Personal service-regular ... 160,000 (re. \$49,046)
 37 Temporary service ... 600,000 (re. \$302,720)

38 By chapter 51, section 1, of the laws of 2008:

39 For payment of salaries to Members, 62, pursuant to section 5 of the
 40 legislative law ... 4,929,000 (re. \$260,411)
 41 For payment of allowances to members designated by the temporary pres-
 42 ident, pursuant to the schedule of such allowances set forth in
 43 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,043,625)
 44 For personal service of employees and for temporary and expert
 45 services of majority leader and minority leader operations:
 46 Personal service-regular ... 13,932,104 (re. \$461,130)
 47 Temporary service ... 463,500 (re. \$463,500)

LEGISLATURE AND JUDICIARY 2010-11

1 For personal service of employees and for temporary and expert
 2 services of members' offices and of standing committees:
 3 Personal service-regular ... 30,490,686 (re. \$1,100,027)
 4 Temporary service ... 927,000 (re. \$927,000)
 5 For personal service of employees and for temporary and expert
 6 services for administrative support operations:
 7 Personal service-regular ... 17,330,265 (re. \$544,954)
 8 Temporary service ... 103,000 (re. \$103,000)

9 NONPERSONAL SERVICE

10 By chapter 51, section 1, of the laws of 2009:
 11 Non-employee services ... 40,000 (re. \$40,000)
 12 Supplies and materials ... 4,300,000 (re. \$4,034,115)
 13 Travel ... 1,600,000 (re. \$1,090,144)
 14 Rentals ... 900,000 (re. \$774,010)
 15 Equipment maintenance and repairs ... 3,450,000 (re. \$3,442,243)
 16 Office and space leases ... 3,350,000 (re. \$1,375,262)
 17 Utilities ... 400,000 (re. \$241,650)
 18 Postage and shipping ... 5,900,000 (re. \$3,775,094)
 19 Printing ... 200,000 (re. \$199,790)
 20 Telephone and telegraph ... 1,500,000 (re. \$1,357,687)
 21 Miscellaneous contractual services ... 1,500,000 (re. \$660,552)
 22 Equipment ... 2,700,000 (re. \$2,469,264)

23 By chapter 51, section 1, of the laws of 2008:
 24 Non-employee services ... 40,000 (re. \$8,966)
 25 Supplies and materials ... 4,300,000 (re. \$1,583)
 26 Rentals ... 1,200,000 (re. \$369,732)
 27 Equipment maintenance and repairs ... 3,450,000 (re. \$1,489,803)
 28 Office and space leases ... 3,350,000 (re. \$1,839,298)
 29 Utilities ... 400,000 (re. \$154,824)
 30 Printing ... 100,000 (re. \$15,817)
 31 Miscellaneous contractual services ... 1,500,000 (re. \$86,840)

32 By chapter 51, section 1, of the laws of 2007:
 33 Non-employee services ... 300,000 (re. \$277,699)
 34 Supplies and materials ... 3,000,000 (re. \$562,495)
 35 Travel ... 1,500,000 (re. \$633,101)
 36 Rentals ... 1,400,000 (re. \$917,058)
 37 Equipment maintenance and repairs ... 1,400,000 (re. \$121,137)
 38 Office and space leases ... 3,700,000 (re. \$1,499,739)
 39 Utilities ... 1,300,000 (re. \$909,869)
 40 Printing ... 200,000 (re. \$28,523)
 41 Telephone and telegraph ... 2,400,000 (re. \$1,534,901)
 42 Equipment ... 3,000,000 (re. \$991,075)

43 THE ASSEMBLY

44 SCHEDULE

45 PERSONAL SERVICE

46 By chapter 51, section 1, of the laws of 2009:

LEGISLATURE AND JUDICIARY 2010-11

1 For personal service of employees and for temporary and expert
 2 services of members' offices and of standing committees and subcom-
 3 mittees:
 4 Personal service-regular ... 23,381,090 (re. \$667,000)
 5 Temporary service ... 2,288,275 (re. \$47,000)
 6 For personal service of employees and for temporary and expert
 7 services for administrative and program support operations:
 8 Personal service-regular ... 39,221,819 (re. \$5,252,000)
 9 Temporary service ... 466,269 (re. \$271,000)
 10 For the Assembly Intern and Youth Participation Program for personal
 11 service of employees and for temporary and expert services:
 12 Temporary service ... 713,672 (re. \$74,000)

13 By chapter 51, section 1, of the laws of 1992:
 14 Members, 150, payment of salaries pursuant to section 5 of the legis-
 15 lative law ... 8,625,000 (re. \$24,327)

16 NONPERSONAL SERVICE

17 By chapter 51, section 1, of the laws of 2009:
 18 Non-employee services ... 20,000 (re. \$7,000)
 19 Supplies and materials ... 2,100,000 (re. \$510,000)
 20 Travel ... 2,750,000 (re. \$514,000)
 21 Rentals ... 700,000 (re. \$111,000)
 22 Equipment maintenance and repairs ... 800,000 (re. \$372,000)
 23 Office and space leases ... 6,450,000 (re. \$5,954,000)
 24 Postage and shipping ... 5,250,000 (re. \$2,444,000)
 25 Printing ... 40,000 (re. \$11,000)
 26 Telephone and telegraph ... 1,800,000 (re. \$1,224,000)
 27 Miscellaneous contractual services ... 1,650,000 (re. \$393,000)
 28 Equipment ... 1,355,000 (re. \$355,000)

29 By chapter 51, section 1, of the laws of 2008:
 30 Equipment ... 2,500,000 (re. \$888,678)

31 By chapter 51, section 1, of the laws of 2007:
 32 Equipment ... 2,439,000 (re. \$1,891,133)

33 ASSEMBLY WAYS AND MEANS COMMITTEE

34 By chapter 51, section 1, of the laws of 2009:

35 PERSONAL SERVICE

36 Personal service-regular ... 5,344,349 (re. \$500,000)
 37 Temporary service ... 160,000 (re. \$120,000)

38 NONPERSONAL SERVICE

39 Supplies and materials ... 190,000 (re. \$190,000)
 40 Travel ... 30,000 (re. \$30,000)
 41 Contractual services ... 115,000 (re. \$91,000)
 42 Equipment ... 50,000 (re. \$50,000)

LEGISLATURE AND JUDICIARY 2010-11

1 By chapter 51, section 1, of the laws of 2008:

2 NONPERSONAL SERVICE

3	Supplies and materials ... 190,000	(re. \$44,700)
4	Travel ... 30,000	(re. \$29,645)
5	Contractual services ... 115,000	(re. \$22,264)
6	Equipment ... 50,000	(re. \$50,000)

7 By chapter 51, section 1, of the laws of 2007:

8 NONPERSONAL SERVICE

9	Equipment ... 50,000	(re. \$48,897)
---	----------------------------	----------------

10 SENATE AND ASSEMBLY JOINT ENTITIES
11 LEGISLATIVE ETHICS COMMISSION

12 By chapter 51, section 1, of the laws of 2009:

13 For services and expenses of the Legislative Ethics Commission.

14 PERSONAL SERVICE

15	Personal service-regular ... 363,090	(re. \$255,296)
16	Temporary service ... 10,000	(re. \$10,000)

17 NONPERSONAL SERVICE

18	Supplies and materials ... 5,667	(re. \$1,600)
19	Contractual services ... 1,000	(re. \$654)
20	Equipment ... 1,000	(re. \$842)

21 By chapter 51, section 1, of the laws of 2008:

22 For services and expenses of the Legislative Ethics Commission.

23 PERSONAL SERVICE

24	Personal service-regular ... 363,090	(re. \$214,059)
25	Temporary service ... 10,000	(re. \$10,000)

26 NONPERSONAL SERVICE

27	Supplies and materials ... 5,667	(re. \$178)
28	Contractual services ... 1,000	(re. \$229)
29	Equipment ... 1,000	(re. \$903)

30 By chapter 51, section 1, of the laws of 2007:

31 For services and expenses of the Legislative Ethics Committee.

32 PERSONAL SERVICE

33	Personal service-regular ... 352,000	(re. \$192,283)
34	Temporary service ... 10,000	(re. \$10,000)

LEGISLATURE AND JUDICIARY 2010-11

1 By chapter 51, section 1, of the laws of 2006:
2 For services and expenses of the Legislative Ethics Committee
3 358,900 (re. \$194,689)

4 By chapter 51, section 1, of the laws of 2005:
5 For services and expenses of the Legislative Ethics Committee
6 358,900 (re. \$155,036)

7 By chapter 51, section 1, of the laws of 2004:
8 For services and expenses of the Legislative Ethics Committee
9 358,900 (re. \$191,635)

10 By chapter 51, section 1, of the laws of 2003:
11 For services and expenses of the Legislative Ethics Committee
12 358,900 (re. \$160,441)

13 By chapter 51, section 1, of the laws of 2002:
14 For services and expenses of the Legislative Ethics Committee
15 370,000 (re. \$171,793)

16 By chapter 51, section 1, of the laws of 2001:
17 For services and expenses of the Legislative Ethics Committee
18 370,000 (re. \$179,853)

19 By chapter 51, section 1, of the laws of 2000:
20 For services and expenses of the Legislative Ethics Committee
21 370,000 (re. \$259,141)

22 By chapter 51, section 1, of the laws of 1999:
23 For services and expenses of the Legislative Ethics Committee
24 370,000 (re. \$226,467)

25 By chapter 51, section 1, of the laws of 1998:
26 For services and expenses of the Legislative Ethics Committee
27 370,000 (re. \$257,387)

28 By chapter 51, section 1, of the laws of 1997:
29 For services and expenses of the Legislative Ethics Committee
30 370,000 (re. \$223,096)

31 By chapter 51, section 1, of the laws of 1996:
32 For services and expenses of the Legislative Ethics Committee
33 370,000 (re. \$121,736)

34 By chapter 51, section 1, of the laws of 1995:
35 For services and expenses of the Legislative Ethics Committee
36 370,000 (re. \$126,518)

37 By chapter 51, section 1, of the laws of 1994:
38 For services and expenses of the Legislative Ethics Committee
39 370,000 (re. \$15,853)

40 By chapter 51, section 1, of the laws of 1993:

LEGISLATURE AND JUDICIARY 2010-11

1 For services and expenses of the Legislative Ethics Committee
 2 370,000 (re. \$257,753)

3 By chapter 51, section 1, of the laws of 1992:
 4 For services and expenses of the Legislative Ethics Committee
 5 370,000 (re. \$339,513)

6 By chapter 51, section 1, of the laws of 1991:
 7 For services and expenses of the Legislative Ethics Committee
 8 410,000 (re. \$112,640)

9 By chapter 51, section 1, of the laws of 1990:
 10 For services and expenses of the Legislative Ethics Committee
 11 500,000 (re. \$190,724)

12 By chapter 51, section 1, of the laws of 1989:
 13 For services and expenses of the Legislative Ethics Committee
 14 1,000,000 (re. \$180,370)

LEGISLATIVE HEALTH SERVICE

15
 16 By chapter 51, section 1, of the laws of 2009:
 17 For services and expenses for the operation of the legislative health
 18 service.

PERSONAL SERVICE

19
 20 Personal service-regular ... 185,400 (re. \$78,726)

NONPERSONAL SERVICE

21
 22 Supplies and materials ... 26,000 (re. \$17,870)
 23 Contractual services ... 1,000 (re. \$989)
 24 Equipment ... 1,000 (re. \$437)

25 By chapter 51, section 1, of the laws of 2008:
 26 For services and expenses for the operation of the legislative health
 27 service.

PERSONAL SERVICE

28
 29 Personal service-regular ... 185,400 (re. \$4,295)

NONPERSONAL SERVICE

30
 31 Supplies and materials ... 26,000 (re. \$4,792)
 32 Contractual services ... 1,000 (re. \$901)
 33 Equipment ... 1,000 (re. \$581)

34 By chapter 51, section 1, of the laws of 2007:
 35 For services and expenses for the operation of the legislative health
 36 service.

LEGISLATURE AND JUDICIARY 2010-11

1 PERSONAL SERVICE

2 Personal service-regular ... 180,000 (re. \$1,489)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 13,421 (re. \$11,146)

5 Contractual services ... 1,000 (re. \$980)

6 Equipment ... 1,000 (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2003:

8 For services and expenses 178,838 (re. \$16,975)

9 LEGISLATIVE LIBRARY

10 By chapter 51, section 1, of the laws of 2009:

11 For services and expenses and for temporary and special services for
12 the operation of the legislative library.

13 PERSONAL SERVICE

14 Personal service-regular ... 413,484 (re. \$132,991)

15 Temporary service ... 10,000 (re. \$10,000)

16 NONPERSONAL SERVICE

17 Supplies and materials ... 250,000 (re. \$138,308)

18 Contractual services ... 100,000 (re. \$14,755)

19 Equipment ... 32,800 (re. \$32,800)

20 By chapter 51, section 1, of the laws of 2008:

21 For services and expenses and for temporary and special services for
22 the operation of the legislative library.

23 PERSONAL SERVICE

24 Personal service-regular ... 413,484 (re. \$17,632)

25 Temporary service ... 10,000 (re. \$10,000)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 250,000 (re. \$30,212)

28 Contractual services ... 100,000 (re. \$4,080)

29 Equipment ... 32,800 (re. \$32,800)

30 By chapter 51, section 1, of the laws of 2007:

31 For services and expenses and for temporary and special services for
32 the operation of the legislative library.

33 PERSONAL SERVICE

34 Personal service-regular ... 390,000 (re. \$11,165)

LEGISLATURE AND JUDICIARY 2010-11

1 NONPERSONAL SERVICE

2 Supplies and materials ... 250,000 (re. \$121,610)
 3 Contractual services ... 100,000 (re. \$41,692)
 4 Equipment ... 32,800 (re. \$32,800)

5 By chapter 51, section 1, of the laws of 2000:
 6 For services and expenses and for temporary and special services
 7 734,014 (re. \$302,908)

8 By chapter 51, section 1, of the laws of 1999:
 9 For services and expenses and for temporary and special services
 10 712,635 (re. \$605,956)

11 By chapter 51, section 1, of the laws of 1998:
 12 For services and expenses and for temporary and special services
 13 691,879 (re. \$374,336)

14 By chapter 51, section 1, of the laws of 1996:
 15 For services and expenses and for temporary and special services
 16 677,317 (re. \$314,443)

17 LEGISLATIVE MESSENGER SERVICE

18 By chapter 51, section 1, of the laws of 2009:
 19 For services and expenses for the operation of the legislative messen-
 20 ger service.

21 PERSONAL SERVICE

22 Personal service-regular ... 905,000 (re. \$284,451)
 23 Temporary service ... 10,000 (re. \$10,000)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 2,000 (re. \$1,917)

26 By chapter 51, section 1, of the laws of 2008:
 27 For services and expenses for the operation of the legislative messen-
 28 ger service.

29 PERSONAL SERVICE

30 Personal service-regular ... 905,000 (re. \$28,486)
 31 Temporary service ... 10,000 (re. \$10,000)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 2,000 (re. \$696)

34 By chapter 51, section 1, of the laws of 2007:
 35 For services and expenses for the operation of the legislative messen-
 36 ger service.

LEGISLATURE AND JUDICIARY 2010-11

1 PERSONAL SERVICE

2 Personal service-regular ... 850,000 (re. \$64,837)
 3 Temporary service ... 10,000 (re. \$10,000)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 6,106 (re. \$4,613)
 6 Equipment ... 1,000 (re. \$685)

7 By chapter 51, section 1, of the laws of 2006:

8 For services and expenses 841,850 (re. \$18,351)

9 By chapter 51, section 1, of the laws of 2005:

10 For services and expenses 817,330 (re. \$22,465)

11 By chapter 51, section 1, of the laws of 2003:

12 For services and expenses 688,524 (re. \$274,909)

13 LEGISLATIVE BILL DRAFTING COMMISSION

14 By chapter 51, section 1, of the laws of 2009:

15 For services and expenses, temporary and special services, and for
 16 expenses of maintenance and operation, including travel outside of
 17 the state.

18 PERSONAL SERVICE

19 Personal service-regular ... 10,695,644 (re. \$3,940,835)
 20 Temporary service ... 170,950 (re. \$106,245)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 335,375 (re. \$299,645)
 23 Travel ... 51,088 (re. \$50,781)
 24 Contractual services ... 1,727,437 (re. \$695,594)
 25 Equipment ... 160,397 (re. \$84,562)

26 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

27 General Fund / State Operations

28 State Purposes Account - 003

29 By chapter 51, section 1, of the laws of 2009:

30 For services and expenses of the task force for senate
 31 purposes.

32 PERSONAL SERVICE

33 Personal service-regular ... 350,542 (re. \$48,732)
 34 Temporary service ... 5,000 (re. \$5,000)

LEGISLATURE AND JUDICIARY 2010-11

1 NONPERSONAL SERVICE

2 Travel ... 3,000 (re. \$239)
3 Contractual services ... 3,402 (re. \$1,602)

4 For services and expenses of the task force for assembly
5 purposes.

6 PERSONAL SERVICE

7 Personal service-regular ... 340,542 (re. \$230,000)
8 Temporary service ... 10,000 (re. \$10,000)

9 NONPERSONAL SERVICE

10 Travel ... 1,000 (re. \$1,000)
11 Contractual services ... 10,402 (re. \$10,402)

12 For services and expenses of the task force for joint oper-
13 ations.

14 PERSONAL SERVICE

15 Personal service-regular ... 803,601 (re. \$803,601)
16 Temporary service ... 10,000 (re. \$10,000)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 15,000 (re. \$15,000)
19 Travel ... 5,000 (re. \$5,000)
20 Contractual services ... 110,045 (re. \$104,045)
21 Equipment ... 210,000 (re. \$210,000)

22 By chapter 51, section 1, of the laws of 2008:

23 For services and expenses of the task force for senate
24 purposes.

25 PERSONAL SERVICE

26 Personal service-regular ... 350,542 (re. \$24,660)
27 Temporary service ... 5,000 (re. \$5,000)

28 NONPERSONAL SERVICE

29 Travel ... 3,000 (re. \$260)
30 Contractual services ... 3,402 (re. \$1,067)

31 For services and expenses of the task force for assembly
32 purposes.

33 PERSONAL SERVICE

34 Personal service-regular ... 340,542 (re. \$210,301)
35 Temporary service ... 10,000 (re. \$10,000)

LEGISLATURE AND JUDICIARY 2010-11

1 NONPERSONAL SERVICE

2 Travel ... 1,000 (re. \$1,000)

3 Contractual services ... 10,402 (re. \$10,402)

4 For services and expenses of the task force for joint oper-
5 ations.

6 PERSONAL SERVICE

7 Personal service-regular ... 803,601 (re. \$111,073)

8 Temporary service ... 10,000 (re. \$10,000)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 15,000 (re. \$14,880)

11 Travel ... 5,000 (re. \$5,000)

12 Contractual services ... 110,045 (re. \$87,295)

13 Equipment ... 210,000 (re. \$210,000)

14 By chapter 51, section 1, of the laws of 2007:

15 For services and expenses of the task force for senate
16 purposes.

17 PERSONAL SERVICE

18 Personal service-regular ... 340,000 (re. \$8,707)

19 NONPERSONAL SERVICE

20 Contractual services ... 3,402 (re. \$2,207)

21 For services and expenses of the task force for assembly
22 purposes.

23 PERSONAL SERVICE

24 Personal service-regular ... 330,000 (re. \$200,856)

25 Temporary service ... 10,000 (re. \$10,000)

26 NONPERSONAL SERVICE

27 Travel ... 1,000 (re. \$1,000)

28 Contractual services ... 10,402 (re. \$10,402)

29 For services and expenses of the task force for joint oper-
30 ations.

31 PERSONAL SERVICE

32 Personal service-regular ... 770,000 (re. \$34,020)

33 Temporary service ... 10,000 (re. \$10,000)



LEGISLATURE AND JUDICIARY 2010-11

1 NONPERSONAL SERVICE

2 Supplies and materials ... 15,000 (re. \$14,986)
 3 Travel ... 5,000 (re. \$5,000)
 4 Contractual services ... 110,045 (re. \$110,045)
 5 Equipment ... 210,000 (re. \$210,000)

6 By chapter 51, section 1, of the laws of 2006:

7 For services and expenses of the task force for assembly
 8 purposes ... 341,167 (re. \$190,725)
 9 For services and expenses of the task force for joint oper-
 10 ations ... 1,087,422 (re. \$339,315)

11 By chapter 51, section 1, of the laws of 2005:

12 For services and expenses of the task force for assembly
 13 purposes ... 331,230 (re. \$137,539)
 14 For services and expenses of the task force for joint oper-
 15 ations ... 1,055,750 (re. \$330,793)

16 By chapter 51, section 1, of the laws of 2004:

17 For services and expenses of the task force for joint oper-
 18 ations ... 1,025,000 (re. \$220,000)

19 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
 20 propriated:

21 For services and expenses of the task force for assembly
 22 purposes (re. \$1,335,503)

23 MISCELLANEOUS

24 SPECIAL REVENUE FUNDS - OTHER

25 LEGISLATIVE COMPUTER SERVICES FUND

26 By chapter 51, section 1, of the laws of 2009:

27 For services and expenses of the Legislative Computer Services Fund.

28 NONPERSONAL SERVICE

29 Contractual services ... 1,000,000 (re. \$1,000,000)
 30 Equipment ... 500,000 (re. \$500,000)

31 By chapter 51, section 1, of the laws of 2008:

32 For services and expenses of the Legislative Computer Services Fund.

33 NONPERSONAL SERVICE

34 Contractual services ... 1,000,000 (re. \$1,000,000)
 35 Equipment ... 500,000 (re. \$500,000)

36 By chapter 51, section 1, of the laws of 2007:

37 For services and expenses of the Legislative Computer Services Fund.



LEGISLATURE AND JUDICIARY 2010-11

1

NONPERSONAL SERVICE

2 Equipment ... 500,000 (re. \$479,834)

3 By chapter 51, section 1, of the laws of 2006:

4 For services and expenses 1,500,000 (re. \$510,000)

5 By chapter 51, section 1, of the laws of 2005:

6 For services and expenses 1,500,000 (re. \$457,410)

7 § 5. This act shall take effect immediately and shall be deemed to
8 have been in full force and effect on and after April 1, 2010.

LEGISLATURE AND JUDICIARY 2010-11

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