

TEMPORARY STATE COMMISSION OF INVESTIGATION

MISSION

The Temporary State Commission of Investigation serves as a bipartisan fact-finding agency investigating and reporting on organized crime and racketeering, the conduct of public officers and other matters affecting public peace, safety and justice.

ORGANIZATION AND STAFFING

The Commission has six salaried members, two each appointed by the Governor, the Temporary President of the Senate and the Speaker of the Assembly. In addition to the 6 commissioners, there will be 25 staff positions at the Commission, which has its main office in New York City.

FISCAL BACKGROUND AND BUDGET HIGHLIGHTS

The Executive Budget recommendation for fiscal year 2006-07 provides nearly \$3.5 million in State tax dollars, and \$287,000 in anticipated asset forfeitures, to support the Commission.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2005-06	Appropriations Recommended 2006-07	Change	Reappropriations Recommended 2006-07
State Operations	3,678,000	3,785,000	107,000	0
Aid To Localities	0	0	0	0
Capital Projects	0	0	0	0
Total	3,678,000	3,785,000	107,000	0

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Full-Time Equivalent Positions (FTE)

Program	2005-06 Estimated FTEs 03/31/06	2006-07 Estimated FTEs 03/31/07	FTE Change
Investigation			
General Fund	31	31	0
Total	31	31	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2005-06	Recommended 2006-07	Change
General Fund	3,486,000	3,498,000	12,000
Special Revenue Funds - Other	192,000	287,000	95,000
Total	3,678,000	3,785,000	107,000

INVESTIGATION

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Program	Available 2005-06	Recommended 2006-07	Change
Investigation			
General Fund	3,486,000	3,498,000	12,000
Special Revenue Funds - Other	192,000	287,000	95,000
Total	<u>3,678,000</u>	<u>3,785,000</u>	<u>107,000</u>

**STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
2006-07 RECOMMENDED
(dollars)**

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Investigation	2,652,000	66,000	2,637,000	66,000
Total	<u>2,652,000</u>	<u>66,000</u>	<u>2,637,000</u>	<u>66,000</u>

Program	Temporary Service (Nonannual Salaried)	
	Amount	Change
Investigation	15,000	0
Total	<u>15,000</u>	<u>0</u>

**STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
2006-07 RECOMMENDED
(dollars)**

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Investigation	846,000	(54,000)	17,000	0
Total	<u>846,000</u>	<u>(54,000)</u>	<u>17,000</u>	<u>0</u>

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Investigation	66,000	2,000	728,000	(57,000)
Total	<u>66,000</u>	<u>2,000</u>	<u>728,000</u>	<u>(57,000)</u>

Program	Equipment	
	Amount	Change
Investigation	35,000	1,000
Total	<u>35,000</u>	<u>1,000</u>

**STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
2006-07 RECOMMENDED
(dollars)**

Program	Total		Nonpersonal Service	
	Amount	Change	Amount	Change
Investigation	287,000	95,000	287,000	95,000
Total	<u>287,000</u>	<u>95,000</u>	<u>287,000</u>	<u>95,000</u>