

STATE UNIVERSITY CONSTRUCTION FUND

MISSION

The State University Construction Fund is a public benefit corporation established in 1962 to serve as the construction agent for academic buildings, dormitories and other facilities at State-operated institutions and statutory colleges under the jurisdiction of the State University of New York (SUNY). Consistent with the State University's approved Master Capital Construction Plan, the Fund oversees construction, acquisition, reconstruction and rehabilitation or improvement of such facilities.

ORGANIZATION AND STAFFING

The Fund is administered by a Board of Trustees consisting of three members appointed by the Governor, one of whom must be a State University Trustee. Members other than the State University Trustee are confirmed by the Senate. The Board appoints a General Manager who serves as chief administrative officer of the agency.

The agency's workforce for 2006-07 is maintained at 125 positions. The Fund's positions are supported entirely from proceeds of revenue bonds issued to finance the construction and reconstruction of academic facilities.

FISCAL BACKGROUND AND BUDGET HIGHLIGHTS

The 2006-07 Executive Budget recommendation of over \$16.1 million from proceeds of State University Educational Facilities Revenue bonds will enable the Fund to oversee existing SUNY facility projects and to administer SUNY's \$3.9 billion Multi-Year Capital Investment Program first enacted in 2004-05 and increased in 2005-06. An additional \$90 million is recommended in 2006-07 for priority projects at SUNY State-operated colleges and community colleges, and \$350 million is provided for dormitory projects.

PROGRAM HIGHLIGHTS

The 2006-07 Executive Budget recommendations include additional capital projects totaling \$440 million to supplement the multi-year Capital Investment Program first enacted in 2004-05. As of March 31, 2005, the Fund has completed more than 4,396 academic, dormitory and dining hall capital projects with a replacement value exceeding \$15.9 billion. During the 2004-05 fiscal year, the Fund initiated the design of 12 projects having a total value of \$7.2 million and began construction of 18 projects having an estimated cost of \$87 million. These figures exclude projects administered by the individual campuses.

In addition to design and construction of SUNY's educational facilities, other key functions of the Fund include:

- Preparation and development of the State University's Master Capital Construction Plan, as well as master plans for individual campuses;
- Preparation of the State University's annual capital budget request and facility program;
- Development and maintenance of online interactive data processing systems on space and property inventories, real property, State building codes and other related plant management functions; and
- Management and administration of University-wide programs including minor rehabilitation, energy conservation and telecommunications.

STATE UNIVERSITY CONSTRUCTION

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available	Appropriations	Change	Reappropriations
	2005-06	Recommended 2006-07		Recommended 2006-07
State Operations	14,533,000	16,077,000	1,544,000	0
Aid To Localities	0	0	0	0
Capital Projects	0	0	0	0
Total	14,533,000	16,077,000	1,544,000	0

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Full-Time Equivalent Positions (FTE)

Program	2005-06	2006-07	FTE Change
	Estimated FTEs 03/31/06	Estimated FTEs 03/31/07	
Administration			
Special Revenue Funds - Other	125	125	0
Total	125	125	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available	Recommended	Change
	2005-06	2006-07	
Special Revenue Funds - Other	14,533,000	16,077,000	1,544,000
Total	14,533,000	16,077,000	1,544,000

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available	Recommended	Change
	2005-06	2006-07	
Administration			
Special Revenue Funds - Other	14,533,000	16,077,000	1,544,000
Total	14,533,000	16,077,000	1,544,000

STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2006-07 RECOMMENDED (dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	16,077,000	1,544,000	9,957,000	1,183,000
Total	16,077,000	1,544,000	9,957,000	1,183,000

Program	Nonpersonal Service	
	Amount	Change
Administration	6,120,000	361,000
Total	6,120,000	361,000