

PART IV

SUMMARY OF APPROPRIATIONS

SUMMARY OF APPROPRIATIONS

ALL FUNDS
RECOMMENDED 2006-07
COMPARED TO 2005-06 AVAILABLE
(dollars)

	State Operations Recommended 2006-07	Aid to Localities Recommended 2006-07	Capital Projects Recommended 2006-07	Total Recommended 2006-07	Change From 2005-06	
Adirondack Park Agency	4,568,000	5,107,000	50,000	0	5,157,000	589,000
Aging, Office for the	201,413,300	13,009,000	205,735,300	0	218,744,300	17,331,000
Agriculture and Markets, Department of	164,039,000	124,127,400	35,620,000	43,750,000	203,497,400	39,458,400
Alcoholic Beverage Control, Division of	14,929,000	19,782,000	0	0	19,782,000	4,853,000
Arts, Council on the	47,446,000	9,781,000	40,720,000	0	50,501,000	3,055,000
Audit and Control, Department of	320,377,000	222,452,000	120,000,000	0	342,452,000	22,075,000
Banking Department	97,488,817	92,019,000	1,500,000	0	93,519,000	(3,969,817)
Budget, Division of the	60,824,000	172,324,000	0	0	172,324,000	111,500,000
Capital Defender Office	12,277,000	6,100,000	0	0	6,100,000	(6,177,000)
Children and Family Services Office of	3,177,554,000	436,115,000	2,794,733,000	32,510,000	3,263,358,000	85,804,000
City University of New York	2,721,267,250	1,650,873,000	929,281,000	35,000,000	2,615,154,000	(106,113,250)
Civil Service, Department of	63,161,000	65,596,000	0	0	65,596,000	2,435,000
Consumer Protection Board, State	3,792,000	4,357,000	0	0	4,357,000	565,000
Correction, Commission of	2,577,000	2,607,000	0	0	2,607,000	30,000
Correctional Services, Department of	2,476,313,000	2,346,239,000	6,000,000	248,000,000	2,600,239,000	123,926,000
Crime Victims Board	73,798,000	7,134,000	67,614,000	0	74,748,000	950,000
Criminal Justice Services, Division of	290,644,000	128,567,000	131,591,000	0	260,158,000	(30,486,000)
Developmental Disabilities Planning Council	4,560,000	4,560,000	0	0	4,560,000	0
Economic Development, Department of	44,428,900	37,552,900	5,777,000	0	43,329,900	(1,099,000)
Education Department, State	24,739,222,100	519,349,900	25,947,596,200	33,200,000	26,500,146,100	1,760,924,000
Elections, State Board of	231,929,000	14,888,000	0	0	14,888,000	(217,041,000)
Empire State Development Corporation	85,125,100	0	93,858,000	624,400,000	718,258,000	633,132,900
Employee Relations, Office of	6,508,000	6,969,000	0	0	6,969,000	461,000
Energy Research and Development Authority, New York State	26,006,000	15,356,000	0	14,000,000	29,356,000	3,350,000
Environmental Conservation, Department of	971,139,800	455,125,000	2,495,700	569,120,000	1,026,740,700	55,600,900
Environmental Facilities Corporation	18,112,500	12,774,500	0	343,000	13,117,500	(4,995,000)
Executive Chamber	15,216,000	15,216,000	0	0	15,216,000	0
General Services, Office of	501,897,000	451,748,000	0	122,800,000	574,548,000	72,651,000
Health, Department of	49,340,577,185	4,645,606,000	43,879,956,300	300,537,000	48,826,099,300	(514,477,885)
Higher Education Services Corporation, New York State	1,068,183,000	110,455,000	831,503,000	0	941,958,000	(126,225,000)
Homeland Security, Office of	367,508,000	17,767,000	350,000,000	0	367,767,000	259,000
Housing and Community Renewal, Division of	347,428,000	98,235,000	146,094,000	74,200,000	318,529,000	(28,899,000)
Mortgage Agency, State of New York	366,029,000	76,800,000	304,414,000	0	381,214,000	15,185,000
Hudson River Park Trust	5,000,000	0	0	26,000,000	26,000,000	21,000,000
Human Rights, Division of	18,954,000	19,261,000	0	0	19,261,000	307,000
Inspector General, Office of the	6,540,000	7,015,000	0	0	7,015,000	475,000
Insurance Department	177,819,000	194,148,000	0	0	194,148,000	16,329,000
Interest on Lawyer Account	12,661,000	1,747,000	13,000,000	0	14,747,000	2,086,000
Investigation, Temporary State Commission of	3,678,000	3,785,000	0	0	3,785,000	107,000
Judicial Commissions	2,769,000	2,933,000	0	0	2,933,000	164,000
Labor, Department of	4,734,726,000	4,370,680,000	299,671,000	0	4,670,351,000	(64,375,000)
Law, Department of	223,172,000	223,150,000	0	0	223,150,000	(22,000)
Lieutenant Governor, Office of the	508,500	509,000	0	0	509,000	500
Lobbying, Temporary State Commission on	2,014,000	3,016,000	0	0	3,016,000	1,002,000
Lottery, Division of the	124,235,000	128,235,000	0	0	128,235,000	4,000,000
Medicaid Inspector General, Office of the	76,226,000	94,596,000	0	0	94,596,000	18,370,000
Mental Health, Office of	2,367,283,000	1,302,099,000	968,736,000	610,285,000	2,881,120,000	513,837,000
Mental Retardation and Developmental Disabilities, Office of	3,115,123,000	1,454,196,000	1,818,919,000	147,600,000	3,420,715,000	305,592,000
Alcoholism and Substance Abuse Services, Office of	529,610,000	81,912,000	432,949,000	77,416,000	592,277,000	62,667,000
Metropolitan Transportation Authority	878,000,000	0	644,700,000	297,000,000	941,700,000	63,700,000
Military and Naval Affairs, Division of	173,022,000	78,904,000	12,950,000	47,500,000	139,354,000	(33,668,000)
Motor Vehicles, Department of	303,226,000	117,301,000	14,400,000	191,419,000	323,120,000	19,894,000
Olympic Regional Development Authority	8,750,000	8,386,000	0	0	8,386,000	(364,000)
Parks, Recreation and Historic Preservation, Office of	269,501,900	194,498,900	14,870,000	49,800,000	259,168,900	(10,333,000)
Parole, Division of	196,365,000	158,348,000	53,146,000	0	211,494,000	15,129,000
Prevention of Domestic Violence, Office for Probation and Correctional Alternatives, Division of	70,437,000	1,954,000	69,603,000	0	71,557,000	1,120,000
Public Employment Relations Board	3,951,000	4,147,000	0	0	4,147,000	196,000
Public Service Department	73,173,000	74,035,000	400,000	0	74,435,000	1,262,000
Quality of Care and Advocacy for Persons With Disabilities, Commission on	15,868,000	15,685,000	711,000	0	16,396,000	528,000
Racing and Wagering Board, State	24,135,000	24,768,000	0	0	24,768,000	633,000
Real Property Services, Office of	65,947,700	42,609,000	20,800,000	0	63,409,000	(2,538,700)
Regulatory Reform, Governor's Office of	3,554,000	3,744,000	0	0	3,744,000	190,000
Science, Technology and Academic Research, Office of	58,860,000	3,425,000	50,565,000	0	53,990,000	(4,870,000)

SUMMARY OF APPROPRIATIONS

**ALL FUNDS
RECOMMENDED 2006-07
COMPARED TO 2005-06 AVAILABLE
(dollars)**

	Available 2005-06	State Operations Recommended 2006-07	Aid to Localities Recommended 2006-07	Capital Projects Recommended 2006-07	Total Recommended 2006-07	Change From 2005-06
State, Department of	148,618,911	68,130,000	73,850,000	1,000,000	142,980,000	(5,638,911)
State Police, Division of	645,361,000	632,574,000	0	20,100,000	652,674,000	7,313,000
State University of New York	6,956,093,850	6,204,831,000	411,436,000	440,000,000	7,056,267,000	100,173,150
State University Construction Fund	14,533,000	16,077,000	0	0	16,077,000	1,544,000
Taxation and Finance, Department of	418,202,000	433,136,000	0	0	433,136,000	14,934,000
Tax Appeals, Division of	3,330,000	3,423,000	0	0	3,423,000	93,000
Temporary and Disability Assistance, Office of	5,268,981,000	453,168,000	4,682,181,000	30,000,000	5,165,349,000	(103,632,000)
Technology, Office for	270,953,000	279,595,000	0	75,000,000	354,595,000	83,642,000
Thruway Authority, New York State	4,000,000	0	0	4,000,000	4,000,000	0
Transportation, Department of	9,341,585,000	46,417,000	2,534,232,000	4,155,560,000	6,736,209,000	(2,605,376,000)
Veterans Affairs, Division of	14,617,000	8,530,000	6,330,000	0	14,860,000	243,000
Welfare Inspector General, Office of	1,130,000	1,234,000	0	0	1,234,000	104,000
Workers Compensation Board	184,196,600	190,046,000	0	0	190,046,000	5,849,400
Subtotal	<u>124,685,658,413</u>	<u>28,742,595,600</u>	<u>88,018,914,500</u>	<u>8,270,540,000</u>	<u>125,032,050,100</u>	<u>346,391,687</u>
Miscellaneous--All State Departments and Agencies						
All State Agencies - Community Projects	200,000,000	0	0	0	0	(200,000,000)
Automated External Defibrillators	45,000,000	0	0	0	0	(45,000,000)
Deferred Compensation Board	806,000	871,000	0	0	871,000	65,000
Economic Development Program, New York State	75,000,000	0	0	0	0	(75,000,000)
Energy Costs Program	0	58,600,000	0	0	58,600,000	58,600,000
General State Charges	2,779,769,225	3,010,409,000	0	0	3,010,409,000	230,639,775
Green Thumb	2,772,000	3,194,000	0	0	3,194,000	422,000
Greenway Heritage Conservancy for the Hudson River Valley	256,000	256,000	0	0	256,000	0
Health Insurance Contingency Reserve	474,305,000	522,977,000	0	0	522,977,000	48,672,000
Health Insurance Reserve Receipts Fund	192,400,000	192,400,000	0	0	192,400,000	0
High Technology and Development Program	250,000,000	0	0	0	0	(250,000,000)
Higher Education - Miscellaneous	734,000	780,000	0	0	780,000	46,000
Higher Education Facilities Capital Matching Grants Program	150,000,000	0	0	0	0	(150,000,000)
Homeland Security - Miscellaneous	190,199,000	135,685,000	50,000,000	0	185,685,000	(4,514,000)
Hudson River Valley Greenway Communities Council	595,000	404,000	204,000	0	608,000	13,000
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	1,605,000,000	0	0	1,605,000,000	0
Javits Convention Center Program, New York State	350,000,000	0	0	0	0	(350,000,000)
Labor Management Committees	40,059,580	39,178,760	0	0	39,178,760	(880,820)
Local Government Assistance	29,912,626,000	3,243,000	32,569,632,600	0	32,572,875,600	2,660,249,600
Medicaid Fraud Detection and Prevention	1,000,000	0	0	0	0	(1,000,000)
National and Community Service	30,332,000	30,344,000	0	0	30,344,000	12,000
Northeastern Queens Nature and Historical Preserve Commission	120,000	120,000	0	0	120,000	0
Payments to STARC / NYC	170,000,000	0	170,000,000	0	170,000,000	0
Public Authority Reform, Commission on	1,000,000	150,000	0	0	150,000	(850,000)
Racing Oversight Board	20,000,000	0	0	0	0	(20,000,000)
Racing Reform Program	0	2,000,000	0	0	2,000,000	2,000,000
Regional Economic Development Program	100,000,000	0	0	0	0	(100,000,000)
Reserve for Federal Audit Disallowances	50,000,000	100,000,000	0	0	100,000,000	50,000,000
Review of State Testing Administration	0	500,000	0	0	500,000	500,000
State Equipment Finance Program	0	0	0	117,000,000	117,000,000	117,000,000
Statewide Wireless Network	27,800,000	25,549,000	0	0	25,549,000	(2,251,000)
Transition of Government	0	500,000	0	0	500,000	500,000
Tribal State Compact Revenue	29,368,000	0	14,600,000	0	14,600,000	(14,768,000)
Workers Compensation Reserve	29,048,000	25,126,000	0	0	25,126,000	(3,922,000)
World Trade Center	0	0	0	265,000,000	265,000,000	265,000,000
Subtotal	<u>36,728,189,805</u>	<u>5,757,286,760</u>	<u>32,804,436,600</u>	<u>382,000,000</u>	<u>38,943,723,360</u>	<u>2,215,533,555</u>
Judiciary	2,050,796,433	2,151,447,495	124,553,284	3,000,000	2,279,000,779	228,204,346
Legislature	208,830,291	215,012,661	0	0	215,012,661	6,182,370
Total	<u>163,673,474,942</u>	<u>36,866,342,516</u>	<u>120,947,904,384</u>	<u>8,655,540,000</u>	<u>166,469,786,900</u>	<u>2,796,311,958</u>
Debt Service	7,643,300,000	0	0	0	7,861,580,000	218,280,000
Grand Total	<u>171,316,774,942</u>	<u>36,866,342,516</u>	<u>120,947,904,384</u>	<u>8,655,540,000</u>	<u>174,331,366,900</u>	<u>3,014,591,958</u>
Special Emergency Appropriation	<u>50,000,000</u>				<u>50,000,000</u>	
Special Federal Emergency Appropriation	<u>1,000,000,000</u>				<u>1,000,000,000</u>	

SUMMARY OF APPROPRIATIONS

STATE OPERATIONS RECAPITULATION OF 2006-07 RECOMMENDATIONS BY FUND TYPE (dollars)

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Adirondack Park Agency	4,407,000	700,000	0	0	0	0	5,107,000
Aging, Office for the	2,359,000	10,250,000	300,000	100,000	0	0	13,009,000
Agriculture and Markets, Department of	31,593,900	28,544,000	39,920,600	22,387,700	0	1,681,200	124,127,400
Alcoholic Beverage Control, Division of	0	0	19,782,000	0	0	0	19,782,000
Arts, Council on the	5,656,000	993,000	3,132,000	0	0	0	9,781,000
Audit and Control, Department of	130,042,000	0	5,838,000	0	3,487,000	83,085,000	222,452,000
Banking Department	0	0	92,019,000	0	0	0	92,019,000
Budget, Division of the	33,470,000	0	27,204,000	0	111,650,000	0	172,324,000
Capital Defender Office	6,100,000	0	0	0	0	0	6,100,000
Children and Family Services Office of	233,479,000	81,829,000	120,232,000	475,000	100,000	0	436,115,000
City University of New York	0	0	235,000,000	0	0	1,415,873,000	1,650,873,000
Civil Service, Department of	23,836,000	0	2,300,000	0	39,460,000	0	65,596,000
Consumer Protection Board, State	0	0	4,357,000	0	0	0	4,357,000
Correction, Commission of	2,607,000	0	0	0	0	0	2,607,000
Correctional Services, Department of	2,179,398,000	35,700,000	850,000	59,046,000	71,245,000	0	2,346,239,000
Crime Victims Board	4,282,000	1,925,000	927,000	0	0	0	7,134,000
Criminal Justice Services, Division of	55,907,000	50,010,000	22,650,000	0	0	0	128,567,000
Developmental Disabilities Planning Council	0	4,550,000	0	10,000	0	0	4,560,000
Economic Development, Department of	31,138,000	1,000,000	5,414,900	0	0	0	37,552,900
Education Department, State	40,963,000	286,495,500	167,647,400	0	24,244,000	0	519,349,900
Elections, State Board of	4,688,000	10,000,000	200,000	0	0	0	14,888,000
Employee Relations, Office of	4,020,000	0	479,000	0	2,470,000	0	6,969,000
Energy Research and Development Authority, New York State	0	700,000	14,656,000	0	0	0	15,356,000
Environmental Conservation, Department of	109,370,000	80,218,000	265,477,000	0	60,000	0	455,125,000
Environmental Facilities Corporation	0	0	12,774,500	0	0	0	12,774,500
Executive Chamber	15,116,000	0	100,000	0	0	0	15,216,000
General Services, Office of	158,127,000	7,730,000	16,246,000	2,121,000	267,274,000	250,000	451,748,000
Health, Department of	162,242,000	3,979,144,000	504,210,000	10,000	0	0	4,645,606,000
Higher Education Services Corporation, New York State	0	5,000,000	105,455,000	0	0	0	110,455,000
Homeland Security, Office of	8,849,000	0	7,418,000	0	1,500,000	0	17,767,000
Housing and Community Renewal, Division of	31,544,000	9,698,000	56,993,000	0	0	0	98,235,000
Mortgage Agency, State of New York	76,800,000	0	0	0	0	0	76,800,000
Human Rights, Division of	14,492,000	4,704,000	65,000	0	0	0	19,261,000
Inspector General, Office of the	4,779,000	0	2,236,000	0	0	0	7,015,000
Insurance Department	0	0	194,148,000	0	0	0	194,148,000
Interest on Lawyer Account	0	0	1,747,000	0	0	0	1,747,000
Investigation, Temporary State Commission of	3,498,000	0	287,000	0	0	0	3,785,000
Judicial Commissions	2,933,000	0	0	0	0	0	2,933,000
Labor, Department of	1,720,000	466,509,000	102,451,000	3,800,000,000	0	0	4,370,680,000
Law, Department of	124,678,000	32,716,000	65,756,000	0	0	0	223,150,000
Lieutenant Governor, Office of the	509,000	0	0	0	0	0	509,000
Lobbying, Temporary State Commission on	2,348,000	0	668,000	0	0	0	3,016,000
Lottery, Division of the	0	0	128,235,000	0	0	0	128,235,000
Medicaid Inspector General, Office of the	35,023,000	55,073,000	4,500,000	0	0	0	94,596,000
Mental Hygiene, Department of	(150,000,000)	0	150,000,000	0	0	0	0
Mental Health, Office of	771,407,000	1,358,000	518,476,000	8,349,000	2,509,000	0	1,302,099,000
Mental Retardation and Developmental Disabilities, Office of	537,123,000	230,000	914,319,000	2,374,000	150,000	0	1,454,196,000
Alcoholism and Substance Abuse Services, Office of	52,721,000	6,359,000	22,832,000	0	0	0	81,912,000
Military and Naval Affairs, Division of	22,269,000	45,688,000	10,947,000	0	0	0	78,904,000
Motor Vehicles, Department of	0	14,400,000	92,401,000	0	10,500,000	0	117,301,000
Olympic Regional Development Authority	7,986,000	0	400,000	0	0	0	8,386,000
Parks, Recreation and Historic Preservation, Office of	116,593,100	4,700,900	70,704,900	2,500,000	0	0	194,498,900
Parole, Division of	157,023,000	500,000	825,000	0	0	0	158,348,000
Prevention of Domestic Violence, Office for	1,586,000	100,000	70,000	0	0	0	1,756,000
Probation and Correctional Alternatives, Division of	1,954,000	0	0	0	0	0	1,954,000
Public Employment Relations Board	3,665,000	0	482,000	0	0	0	4,147,000
Public Service Department	0	1,691,000	72,344,000	0	0	0	74,035,000
Quality of Care and Advocacy for Persons With Disabilities, Commission on	4,156,000	7,625,000	3,859,000	45,000	0	0	15,685,000
Racing and Wagering Board, State	0	0	24,768,000	0	0	0	24,768,000
Real Property Services, Office of	0	0	42,609,000	0	0	0	42,609,000
Regulatory Reform, Governor's Office of	3,744,000	0	0	0	0	0	3,744,000

SUMMARY OF APPROPRIATIONS

STATE OPERATIONS RECAPITULATION OF 2006-07 RECOMMENDATIONS BY FUND TYPE (dollars)

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Science, Technology and Academic Research, Office of	2,925,000	0	500,000	0	0	0	3,425,000
State, Department of	17,030,000	11,402,000	39,698,000	0	0	0	68,130,000
State Police, Division of	449,527,000	4,621,000	178,426,000	0	0	0	632,574,000
State University of New York	1,956,475,000	200,500,000	4,035,856,000	0	12,000,000	0	6,204,831,000
State University Construction Fund	0	0	16,077,000	0	0	0	16,077,000
Taxation and Finance, Department of	333,452,000	582,000	46,000,000	0	53,102,000	0	433,136,000
Tax Appeals, Division of	3,423,000	0	0	0	0	0	3,423,000
Temporary and Disability Assistance, Office of	57,001,000	227,300,000	167,667,000	0	1,200,000	0	453,168,000
Technology, Office for	23,095,000	0	0	0	256,500,000	0	279,595,000
Transportation, Department of	0	14,177,000	32,240,000	0	0	0	46,417,000
Veterans Affairs, Division of	6,230,000	2,300,000	0	0	0	0	8,530,000
Welfare Inspector General, Office of	794,000	0	440,000	0	0	0	1,234,000
Workers Compensation Board	0	0	190,046,000	0	0	0	190,046,000
Subtotal	<u>7,926,153,000</u>	<u>5,697,022,400</u>	<u>8,863,662,300</u>	<u>3,897,417,700</u>	<u>857,451,000</u>	<u>1,500,889,200</u>	<u>28,742,595,600</u>
Miscellaneous--All State Departments and Agencies							
Deferred Compensation Board	170,000	0	701,000	0	0	0	871,000
Energy Costs Program	58,600,000	0	0	0	0	0	58,600,000
General State Charges	3,010,409,000	0	0	0	0	0	3,010,409,000
Green Thumb	3,194,000	0	0	0	0	0	3,194,000
Greenway Heritage Conservancy for the Hudson River Valley	256,000	0	0	0	0	0	256,000
Health Insurance Contingency Reserve	522,977,000	0	0	0	0	0	522,977,000
Health Insurance Reserve Receipts Fund	0	0	0	0	0	192,400,000	192,400,000
Higher Education - Miscellaneous	0	0	780,000	0	0	0	780,000
Homeland Security - Miscellaneous	0	0	3,000,000	0	0	0	3,000,000
Hudson River Valley Greenway Communities Council	404,000	0	0	0	0	0	404,000
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	0	0	0	0	0	1,605,000,000
Labor Management Committees	38,928,760	0	250,000	0	0	0	39,178,760
Local Government Assistance	0	0	3,243,000	0	0	0	3,243,000
National and Community Service	344,000	30,000,000	0	0	0	0	30,344,000
Northeastern Queens Nature and Historical Preserve Commission	120,000	0	0	0	0	0	120,000
Public Authority Reform, Commission on	0	0	150,000	0	0	0	150,000
Racing Reform Program	2,000,000	0	0	0	0	0	2,000,000
Reserve for Federal Audit Disallowances	100,000,000	0	0	0	0	0	100,000,000
Review of State Testing Administration	500,000	0	0	0	0	0	500,000
Statewide Wireless Network	0	0	25,549,000	0	0	0	25,549,000
Transition of Government	500,000	0	0	0	0	0	500,000
Workers Compensation Reserve	25,126,000	0	0	0	0	0	25,126,000
Subtotal	<u>5,368,528,760</u>	<u>30,000,000</u>	<u>33,673,000</u>	<u>0</u>	<u>0</u>	<u>192,400,000</u>	<u>5,624,601,760</u>
Homeland Security - Miscellaneous							<u>132,685,000</u>
Subtotal-Miscellaneous							<u>5,757,286,760</u>
Judiciary	2,031,417,820	7,500,000	112,529,675	0	0	0	2,151,447,495
Legislature	212,912,661	0	2,100,000	0	0	0	215,012,661
Subtotal	<u>2,244,330,481</u>	<u>7,500,000</u>	<u>114,629,675</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,366,460,156</u>
Total	<u>15,539,012,241</u>	<u>5,734,522,400</u>	<u>9,011,964,975</u>	<u>3,897,417,700</u>	<u>857,451,000</u>	<u>1,693,289,200</u>	<u>36,866,342,516</u>

SUMMARY OF APPROPRIATIONS

STATE OPERATIONS GENERAL FUND (dollars)

	Available 2005-06	Recommended 2006-07	Change
Adirondack Park Agency	4,318,000	4,407,000	89,000
Aging, Office for the	2,539,000	2,359,000	(180,000)
Agriculture and Markets, Department of	30,794,000	31,593,900	799,900
Arts, Council on the	5,300,000	5,656,000	356,000
Audit and Control, Department of	130,042,000	130,042,000	0
Budget, Division of the	33,470,000	33,470,000	0
Capital Defender Office	12,277,000	6,100,000	(6,177,000)
Children and Family Services Office of	218,647,000	233,479,000	14,832,000
Civil Service, Department of	26,555,000	23,836,000	(2,719,000)
Correction, Commission of	2,577,000	2,607,000	30,000
Correctional Services, Department of	2,091,745,000	2,179,398,000	87,653,000
Crime Victims Board	3,332,000	4,282,000	950,000
Criminal Justice Services, Division of	42,499,000	55,907,000	13,408,000
Economic Development, Department of	29,487,000	31,138,000	1,651,000
Education Department, State	42,424,000	40,963,000	(1,461,000)
Elections, State Board of	4,109,000	4,688,000	579,000
Employee Relations, Office of	3,559,000	4,020,000	461,000
Environmental Conservation, Department of	104,687,000	109,370,000	4,683,000
Executive Chamber	15,116,000	15,116,000	0
General Services, Office of	148,003,000	158,127,000	10,124,000
Health, Department of	153,812,000	162,242,000	8,430,000
Homeland Security, Office of	8,590,000	8,849,000	259,000
Housing and Community Renewal, Division of	29,701,100	31,544,000	1,842,900
Mortgage Agency, State of New York	76,800,000	76,800,000	0
Human Rights, Division of	14,110,000	14,492,000	382,000
Inspector General, Office of the	4,606,000	4,779,000	173,000
Investigation, Temporary State Commission of	3,486,000	3,498,000	12,000
Judicial Commissions	2,769,000	2,933,000	164,000
Labor, Department of	3,137,000	1,720,000	(1,417,000)
Law, Department of	124,678,000	124,678,000	0
Lieutenant Governor, Office of the	508,500	509,000	500
Lobbying, Temporary State Commission on	1,474,000	2,348,000	874,000
Medicaid Inspector General, Office of the	21,653,000	35,023,000	13,370,000
Mental Hygiene, Department of	(150,000,000)	(150,000,000)	0
Mental Health, Office of	589,210,000	771,407,000	182,197,000
Mental Retardation and Developmental Disabilities, Office of	502,371,000	537,123,000	34,752,000
Alcoholism and Substance Abuse Services, Office of	46,581,000	52,721,000	6,140,000
Military and Naval Affairs, Division of	22,230,000	22,269,000	39,000
Olympic Regional Development Authority	8,350,000	7,986,000	(364,000)
Parks, Recreation and Historic Preservation, Office of	104,927,100	116,593,100	11,666,000
Parole, Division of	150,601,000	157,023,000	6,422,000
Prevention of Domestic Violence, Office for	1,513,000	1,586,000	73,000
Probation and Correctional Alternatives, Division of	1,888,000	1,954,000	66,000
Public Employment Relations Board	3,694,000	3,665,000	(29,000)
Quality of Care and Advocacy for Persons With Disabilities, Commission on	4,012,000	4,156,000	144,000
Regulatory Reform, Governor's Office of	3,554,000	3,744,000	190,000
Science, Technology and Academic Research, Office of	2,825,000	2,925,000	100,000
State, Department of	14,078,000	17,030,000	2,952,000
State Police, Division of	442,387,200	449,527,000	7,139,800
State University of New York	1,922,129,000	1,956,475,000	34,346,000
Taxation and Finance, Department of	311,584,000	333,452,000	21,868,000
Tax Appeals, Division of	3,330,000	3,423,000	93,000
Temporary and Disability Assistance, Office of	50,282,000	57,001,000	6,719,000
Technology, Office for	21,953,000	23,095,000	1,142,000
Transportation, Department of	5,000,000	0	(5,000,000)
Veterans Affairs, Division of	6,212,000	6,230,000	18,000
Welfare Inspector General, Office of	730,000	794,000	64,000
Subtotal	7,466,245,900	7,926,153,000	459,907,100
Miscellaneous--All State Departments and Agencies			
Deferred Compensation Board	157,000	170,000	13,000
Energy Costs Program	0	58,600,000	58,600,000
General State Charges	2,779,769,225	3,010,409,000	230,639,775
Green Thumb	2,772,000	3,194,000	422,000
Greenway Heritage Conservancy for the Hudson River Valley	256,000	256,000	0
Health Insurance Contingency Reserve	474,305,000	522,977,000	48,672,000
Hudson River Valley Greenway Communities Council	391,000	404,000	13,000
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	1,605,000,000	0
Labor Management Committees	39,809,580	38,928,760	(880,820)
National and Community Service	332,000	344,000	12,000
Northeastern Queens Nature and Historical Preserve Commission	120,000	120,000	0
Racing Reform Program	0	2,000,000	2,000,000
Reserve for Federal Audit Disallowances	50,000,000	100,000,000	50,000,000
Review of State Testing Administration	0	500,000	500,000

SUMMARY OF APPROPRIATIONS

STATE OPERATIONS GENERAL FUND (dollars)

	Available 2005-06	Recommended 2006-07	Change
Transition of Government	0	500,000	500,000
Workers Compensation Reserve	29,048,000	25,126,000	(3,922,000)
Subtotal	<u>4,981,959,805</u>	<u>5,368,528,760</u>	<u>386,568,955</u>
Judiciary	1,831,741,695	2,031,417,820	199,676,125
Legislature	206,730,291	212,912,661	6,182,370
Total	<u>14,486,677,691</u>	<u>15,539,012,241</u>	<u>1,052,334,550</u>
Adjustments			
Prior Year Deficiencies	147,043,000		
Recommended Deficiencies	(57,665,000)		
Transfer From:			
General Fund (Aid To Localities)	(8,150,000)		
Special Revenue Funds - Other	(180,000)		
Unspecified Funds	(7,954,000)		
Appropriated 2005-06	<u>14,559,771,691</u>		

SUMMARY OF APPROPRIATIONS

STATE OPERATIONS SPECIAL REVENUE FUNDS - FEDERAL (dollars)

	Available 2005-06	Recommended 2006-07	Change
Adirondack Park Agency	200,000	700,000	500,000
Aging, Office for the	10,250,000	10,250,000	0
Agriculture and Markets, Department of	27,194,000	28,544,000	1,350,000
Arts, Council on the	993,000	993,000	0
Children and Family Services Office of	81,478,000	81,829,000	351,000
Correctional Services, Department of	36,600,000	35,700,000	(900,000)
Crime Victims Board	1,925,000	1,925,000	0
Criminal Justice Services, Division of	90,310,000	50,010,000	(40,300,000)
Developmental Disabilities Planning Council	4,550,000	4,550,000	0
Economic Development, Department of	1,000,000	1,000,000	0
Education Department, State	269,698,300	286,495,500	16,797,200
Elections, State Board of	20,000,000	10,000,000	(10,000,000)
Energy Research and Development Authority, New York State	0	700,000	700,000
Environmental Conservation, Department of	85,211,000	80,218,000	(4,993,000)
General Services, Office of	7,700,000	7,730,000	30,000
Health, Department of	4,004,825,000	3,979,144,000	(25,681,000)
Higher Education Services Corporation, New York State	5,000,000	5,000,000	0
Housing and Community Renewal, Division of	9,018,050	9,698,000	679,950
Human Rights, Division of	4,704,000	4,704,000	0
Labor, Department of	487,844,000	466,509,000	(21,335,000)
Law, Department of	32,738,000	32,716,000	(22,000)
Medicaid Inspector General, Office of the	50,073,000	55,073,000	5,000,000
Mental Health, Office of	1,272,000	1,358,000	86,000
Mental Retardation and Developmental Disabilities, Office of	230,000	230,000	0
Alcoholism and Substance Abuse Services, Office of	6,221,000	6,359,000	138,000
Military and Naval Affairs, Division of	33,127,000	45,688,000	12,561,000
Motor Vehicles, Department of	14,000,000	14,400,000	400,000
Parks, Recreation and Historic Preservation, Office of	4,700,900	4,700,900	0
Parole, Division of	500,000	500,000	0
Prevention of Domestic Violence, Office for	100,000	100,000	0
Public Service Department	1,691,000	1,691,000	0
Quality of Care and Advocacy for Persons With Disabilities, Commission on	7,249,000	7,625,000	376,000
State, Department of	11,436,000	11,402,000	(34,000)
State Police, Division of	4,709,000	4,621,000	(88,000)
State University of New York	200,500,000	200,500,000	0
Taxation and Finance, Department of	500,000	582,000	82,000
Temporary and Disability Assistance, Office of	217,000,000	227,300,000	10,300,000
Transportation, Department of	10,167,000	14,177,000	4,010,000
Veterans Affairs, Division of	2,275,000	2,300,000	25,000
National and Community Service	30,000,000	30,000,000	0
Judiciary	7,500,000	7,500,000	0
Total	<u>5,784,489,250</u>	<u>5,734,522,400</u>	<u>(49,966,850)</u>
Appropriated 2005-06	<u>5,784,489,250</u>		

SUMMARY OF APPROPRIATIONS

STATE OPERATIONS SPECIAL REVENUE FUNDS - OTHER (dollars)

	Available 2005-06	Recommended 2006-07	Change
Aging, Office for the	300,000	300,000	0
Agriculture and Markets, Department of	38,429,000	39,920,600	1,491,600
Alcoholic Beverage Control, Division of	14,929,000	19,782,000	4,853,000
Arts, Council on the	3,033,000	3,132,000	99,000
Audit and Control, Department of	5,838,000	5,838,000	0
Banking Department	97,238,817	92,019,000	(5,219,817)
Budget, Division of the	25,704,000	27,204,000	1,500,000
Children and Family Services Office of	119,021,000	120,232,000	1,211,000
City University of New York	145,000,000	235,000,000	90,000,000
Civil Service, Department of	1,400,000	2,300,000	900,000
Consumer Protection Board, State	3,792,000	4,357,000	565,000
Correctional Services, Department of	1,000,000	850,000	(150,000)
Crime Victims Board	927,000	927,000	0
Criminal Justice Services, Division of	10,650,000	22,650,000	12,000,000
Economic Development, Department of	5,414,900	5,414,900	0
Education Department, State	143,394,200	167,647,400	24,253,200
Elections, State Board of	7,820,000	200,000	(7,620,000)
Employee Relations, Office of	479,000	479,000	0
Energy Research and Development Authority, New York State	14,656,000	14,656,000	0
Environmental Conservation, Department of	241,308,000	265,477,000	24,169,000
Environmental Facilities Corporation	11,570,500	12,774,500	1,204,000
Executive Chamber	100,000	100,000	0
General Services, Office of	18,910,000	16,246,000	(2,664,000)
Health, Department of	489,905,000	504,210,000	14,305,000
Higher Education Services Corporation, New York State	103,307,000	105,455,000	2,148,000
Homeland Security, Office of	7,418,000	7,418,000	0
Housing and Community Renewal, Division of	56,003,350	56,993,000	989,650
Human Rights, Division of	140,000	65,000	(75,000)
Inspector General, Office of the	1,934,000	2,236,000	302,000
Insurance Department	177,819,000	194,148,000	16,329,000
Interest on Lawyer Account	1,661,000	1,747,000	86,000
Investigation, Temporary State Commission of	192,000	287,000	95,000
Labor, Department of	128,416,000	102,451,000	(25,965,000)
Law, Department of	65,756,000	65,756,000	0
Lobbying, Temporary State Commission on	540,000	668,000	128,000
Lottery, Division of the	124,235,000	128,235,000	4,000,000
Medicaid Inspector General, Office of the	4,500,000	4,500,000	0
Mental Hygiene, Department of	150,000,000	150,000,000	0
Mental Health, Office of	604,196,000	518,476,000	(85,720,000)
Mental Retardation and Developmental Disabilities, Office of	850,649,000	914,319,000	63,670,000
Alcoholism and Substance Abuse Services, Office of	24,832,000	22,832,000	(2,000,000)
Military and Naval Affairs, Division of	10,070,000	10,947,000	877,000
Motor Vehicles, Department of	78,025,000	92,401,000	14,376,000
Olympic Regional Development Authority	400,000	400,000	0
Parks, Recreation and Historic Preservation, Office of	67,228,900	70,704,900	3,476,000
Parole, Division of	825,000	825,000	0
Prevention of Domestic Violence, Office for	70,000	70,000	0
Public Employment Relations Board	257,000	482,000	225,000
Public Service Department	71,082,000	72,344,000	1,262,000
Quality of Care and Advocacy for Persons With Disabilities, Commission on	3,851,000	3,859,000	8,000
Racing and Wagering Board, State	24,135,000	24,768,000	633,000
Real Property Services, Office of	44,750,700	42,609,000	(2,141,700)
Science, Technology and Academic Research, Office of	500,000	500,000	0
State, Department of	38,554,000	39,698,000	1,144,000
State Police, Division of	179,064,800	178,426,000	(638,800)
State University of New York	3,648,106,600	4,035,856,000	387,749,400
State University Construction Fund	14,533,000	16,077,000	1,544,000
Taxation and Finance, Department of	44,591,000	46,000,000	1,409,000
Temporary and Disability Assistance, Office of	156,757,000	167,667,000	10,910,000
Transportation, Department of	28,334,000	32,240,000	3,906,000
Welfare Inspector General, Office of	400,000	440,000	40,000
Workers Compensation Board	184,196,600	190,046,000	5,849,400
Deferred Compensation Board	649,000	701,000	52,000
Higher Education - Miscellaneous	734,000	780,000	46,000
Homeland Security - Miscellaneous	3,000,000	3,000,000	0
Labor Management Committees	250,000	250,000	0
Local Government Assistance	3,243,000	3,243,000	0
Public Authority Reform, Commission on	1,000,000	150,000	(850,000)
Racing Oversight Board	20,000,000	0	(20,000,000)

SUMMARY OF APPROPRIATIONS

STATE OPERATIONS SPECIAL REVENUE FUNDS - OTHER (dollars)

	<u>Available 2005-06</u>	<u>Recommended 2006-07</u>	<u>Change</u>
Statewide Wireless Network	27,800,000	25,549,000	(2,251,000)
Judiciary	106,512,076	112,529,675	6,017,599
Legislature	2,100,000	2,100,000	0
Total	<u>8,463,437,443</u>	<u>9,011,964,975</u>	<u>548,527,532</u>
Adjustments			
Prior Year Deficiencies	50,000		
Recommended Deficiencies	(20,000,000)		
Transfer To:			
General Fund	180,000		
Appropriated 2005-06	<u>8,443,667,443</u>		

SUMMARY OF APPROPRIATIONS

STATE OPERATIONS FIDUCIARY FUNDS (dollars)

	Available 2005-06	Recommended 2006-07	Change
Agriculture and Markets, Department of	1,693,000	1,681,200	(11,800)
Audit and Control, Department of	83,085,000	83,085,000	0
City University of New York	1,363,234,000	1,415,873,000	52,639,000
General Services, Office of	250,000	250,000	0
Health Insurance Reserve Receipts Fund	192,400,000	192,400,000	0
Total	<u>1,640,662,000</u>	<u>1,693,289,200</u>	<u>52,627,200</u>
Adjustments			
Recommended Deficiencies	(13,900,000)		
Appropriated 2005-06	<u>1,626,762,000</u>		

STATE OPERATIONS INTERNAL SERVICE FUNDS (dollars)

	Available 2005-06	Recommended 2006-07	Change
Audit and Control, Department of	3,487,000	3,487,000	0
Budget, Division of the	1,650,000	111,650,000	110,000,000
Children and Family Services Office of	100,000	100,000	0
Civil Service, Department of	35,206,000	39,460,000	4,254,000
Correctional Services, Department of	75,011,000	71,245,000	(3,766,000)
Education Department, State	22,947,000	24,244,000	1,297,000
Employee Relations, Office of	2,470,000	2,470,000	0
Environmental Conservation, Department of	45,000	60,000	15,000
General Services, Office of	225,413,000	267,274,000	41,861,000
Homeland Security, Office of	1,500,000	1,500,000	0
Mental Health, Office of	2,509,000	2,509,000	0
Mental Retardation and Developmental Disabilities, Office of	150,000	150,000	0
Motor Vehicles, Department of	8,500,000	10,500,000	2,000,000
State University of New York	12,000,000	12,000,000	0
Taxation and Finance, Department of	61,527,000	53,102,000	(8,425,000)
Temporary and Disability Assistance, Office of	1,200,000	1,200,000	0
Technology, Office for	249,000,000	256,500,000	7,500,000
Total	<u>702,715,000</u>	<u>857,451,000</u>	<u>154,736,000</u>
Appropriated 2005-06	<u>702,715,000</u>		

STATE OPERATIONS ENTERPRISE FUNDS (dollars)

	Available 2005-06	Recommended 2006-07	Change
Aging, Office for the	100,000	100,000	0
Agriculture and Markets, Department of	20,343,000	22,387,700	2,044,700
Children and Family Services Office of	500,000	475,000	(25,000)
Correctional Services, Department of	58,957,000	59,046,000	89,000
Developmental Disabilities Planning Council	10,000	10,000	0
General Services, Office of	1,371,000	2,121,000	750,000
Health, Department of	10,000	10,000	0
Labor, Department of	3,800,000,000	3,800,000,000	0
Mental Health, Office of	8,349,000	8,349,000	0
Mental Retardation and Developmental Disabilities, Office of	2,374,000	2,374,000	0
Parks, Recreation and Historic Preservation, Office of	2,500,000	2,500,000	0
Quality of Care and Advocacy for Persons With Disabilities, Commission on	45,000	45,000	0
Total	<u>3,894,559,000</u>	<u>3,897,417,700</u>	<u>2,858,700</u>
Appropriated 2005-06	<u>3,894,559,000</u>		

SUMMARY OF APPROPRIATIONS

AID TO LOCALITIES RECAPITULATION OF 2006-07 RECOMMENDATIONS BY FUND TYPE (dollars)

	General	Special Revenue Federal	Special Revenue Other	Internal Service	Fiduciary	Total
Adirondack Park Agency	50,000	0	0	0	0	50,000
Aging, Office for the	94,135,300	107,600,000	4,000,000	0	0	205,735,300
Agriculture and Markets, Department of	15,620,000	20,000,000	0	0	0	35,620,000
Arts, Council on the	40,000,000	520,000	200,000	0	0	40,720,000
Audit and Control, Department of	40,000,000	0	80,000,000	0	0	120,000,000
Banking Department	0	0	1,500,000	0	0	1,500,000
Children and Family Services Office of	1,380,834,000	1,398,119,000	15,780,000	0	0	2,794,733,000
City University of New York	929,281,000	0	0	0	0	929,281,000
Correctional Services, Department of	6,000,000	0	0	0	0	6,000,000
Crime Victims Board	0	36,523,000	31,091,000	0	0	67,614,000
Criminal Justice Services, Division of	27,135,000	33,050,000	71,406,000	0	0	131,591,000
Economic Development, Department of	5,777,000	0	0	0	0	5,777,000
Education Department, State	16,148,074,200	3,739,060,000	6,060,462,000	0	0	25,947,596,200
Empire State Development Corporation	93,858,000	0	0	0	0	93,858,000
Environmental Conservation, Department of	1,645,700	0	850,000	0	0	2,495,700
Health, Department of	9,538,589,300	25,800,206,000	6,769,961,000	0	1,771,200,000	43,879,956,300
Higher Education Services Corporation, New York State	800,503,000	7,000,000	24,000,000	0	0	831,503,000
Homeland Security, Office of	0	350,000,000	0	0	0	350,000,000
Housing and Community Renewal, Division of	43,644,000	92,450,000	10,000,000	0	0	146,094,000
Mortgage Agency, State of New York	304,414,000	0	0	0	0	304,414,000
Interest on Lawyer Account	0	0	13,000,000	0	0	13,000,000
Labor, Department of	0	299,241,000	430,000	0	0	299,671,000
Mental Health, Office of	847,953,000	40,498,000	80,285,000	0	0	968,736,000
Mental Retardation and Developmental Disabilities, Office of	529,509,000	0	1,289,410,000	0	0	1,818,919,000
Alcoholism and Substance Abuse Services, Office of	286,595,000	138,314,000	8,040,000	0	0	432,949,000
Metropolitan Transportation Authority	0	0	644,700,000	0	0	644,700,000
Military and Naval Affairs, Division of	0	11,300,000	1,650,000	0	0	12,950,000
Motor Vehicles, Department of	0	14,400,000	0	0	0	14,400,000
Parks, Recreation and Historic Preservation, Office of	3,500,000	5,620,000	5,750,000	0	0	14,870,000
Parole, Division of	43,896,000	0	0	9,250,000	0	53,146,000
Prevention of Domestic Violence, Office for	927,000	0	0	0	0	927,000
Probation and Correctional Alternatives, Division of	69,603,000	0	0	0	0	69,603,000
Public Service Department	0	0	400,000	0	0	400,000
Quality of Care and Advocacy for Persons With Disabilities, Commission on	293,000	0	418,000	0	0	711,000
Real Property Services, Office of	20,800,000	0	0	0	0	20,800,000
Science, Technology and Academic Research, Office of	44,065,000	6,500,000	0	0	0	50,565,000
State, Department of	0	59,200,000	14,650,000	0	0	73,850,000
State University of New York	411,436,000	0	0	0	0	411,436,000
Temporary and Disability Assistance, Office of	1,310,059,000	3,335,737,000	16,385,000	0	20,000,000	4,682,181,000
Transportation, Department of	103,016,000	42,244,000	2,388,972,000	0	0	2,534,232,000
Veterans Affairs, Division of	6,330,000	0	0	0	0	6,330,000
Subtotal	<u>33,147,542,500</u>	<u>35,537,582,000</u>	<u>17,533,340,000</u>	<u>9,250,000</u>	<u>1,791,200,000</u>	<u>88,018,914,500</u>
Miscellaneous--All State Departments and Agencies						
Homeland Security - Miscellaneous	0	50,000,000	0	0	0	50,000,000
Hudson River Valley Greenway Communities Council	204,000	0	0	0	0	204,000
Local Government Assistance	1,190,832,600	0	0	0	31,378,800,000	32,569,632,600
Payments to STARC / NYC	170,000,000	0	0	0	0	170,000,000
Tribal State Compact Revenue	0	0	14,600,000	0	0	14,600,000
Subtotal	<u>1,361,036,600</u>	<u>50,000,000</u>	<u>14,600,000</u>	<u>0</u>	<u>31,378,800,000</u>	<u>32,804,436,600</u>
Judiciary	1,000,000	0	123,553,284	0	0	124,553,284
Subtotal	<u>1,000,000</u>	<u>0</u>	<u>123,553,284</u>	<u>0</u>	<u>0</u>	<u>124,553,284</u>
Special Federal Emergency Appropriation	0	1,000,000,000	0	0	0	1,000,000,000
Total	<u><u>34,509,579,100</u></u>	<u><u>36,587,582,000</u></u>	<u><u>17,671,493,284</u></u>	<u><u>9,250,000</u></u>	<u><u>33,170,000,000</u></u>	<u><u>121,947,904,384</u></u>

SUMMARY OF APPROPRIATIONS

AID TO LOCALITIES GENERAL FUND (dollars)

	Available 2005-06	Recommended 2006-07	Change
Adirondack Park Agency	50,000	50,000	0
Aging, Office for the	76,624,300	94,135,300	17,511,000
Agriculture and Markets, Department of	19,086,000	15,620,000	(3,466,000)
Arts, Council on the	37,400,000	40,000,000	2,600,000
Audit and Control, Department of	37,925,000	40,000,000	2,075,000
Banking Department	250,000	0	(250,000)
Children and Family Services Office of	1,319,982,000	1,380,834,000	60,852,000
City University of New York	865,087,250	929,281,000	64,193,750
Correctional Services, Department of	8,000,000	6,000,000	(2,000,000)
Criminal Justice Services, Division of	63,435,000	27,135,000	(36,300,000)
Economic Development, Department of	8,527,000	5,777,000	(2,750,000)
Education Department, State	14,947,855,600	16,148,074,200	1,200,218,600
Empire State Development Corporation	85,125,100	93,858,000	8,732,900
Environmental Conservation, Department of	8,570,800	1,645,700	(6,925,100)
Health, Department of	9,103,817,600	9,538,589,300	434,771,700
Higher Education Services Corporation, New York State	882,946,000	800,503,000	(82,443,000)
Housing and Community Renewal, Division of	51,055,500	43,644,000	(7,411,500)
Mortgage Agency, State of New York	289,229,000	304,414,000	15,185,000
Labor, Department of	10,442,000	0	(10,442,000)
Mental Health, Office of	777,064,000	847,953,000	70,889,000
Mental Retardation and Developmental Disabilities, Office of	410,374,000	529,509,000	119,135,000
Alcoholism and Substance Abuse Services, Office of	261,475,000	286,595,000	25,120,000
Military and Naval Affairs, Division of	46,000,000	0	(46,000,000)
Parks, Recreation and Historic Preservation, Office of	4,950,000	3,500,000	(1,450,000)
Parole, Division of	35,189,000	43,896,000	8,707,000
Prevention of Domestic Violence, Office for	927,000	927,000	0
Probation and Correctional Alternatives, Division of	68,549,000	69,603,000	1,054,000
Quality of Care and Advocacy for Persons With Disabilities, Commission on	293,000	293,000	0
Real Property Services, Office of	21,197,000	20,800,000	(397,000)
Science, Technology and Academic Research, Office of	49,035,000	44,065,000	(4,970,000)
State, Department of	4,600,911	0	(4,600,911)
State University of New York	388,913,250	411,436,000	22,522,750
Temporary and Disability Assistance, Office of	1,472,953,000	1,310,059,000	(162,894,000)
Transportation, Department of	148,016,000	103,016,000	(45,000,000)
Veterans Affairs, Division of	6,130,000	6,330,000	200,000
Subtotal	<u>31,511,074,311</u>	<u>33,147,542,500</u>	<u>1,636,468,189</u>
Miscellaneous--All State Departments and Agencies			
All State Agencies - Community Projects	200,000,000	0	(200,000,000)
Hudson River Valley Greenway Communities Council	204,000	204,000	0
Local Government Assistance	1,131,083,000	1,190,832,600	59,749,600
Payments to STARC / NYC	170,000,000	170,000,000	0
Regional Economic Development Program	10,000,000	0	(10,000,000)
Subtotal	<u>1,511,287,000</u>	<u>1,361,036,600</u>	<u>(150,250,400)</u>
Judiciary	500,000	1,000,000	500,000
Total	<u>33,022,861,311</u>	<u>34,509,579,100</u>	<u>1,486,717,789</u>
Adjustments			
Prior Year Deficiencies	227,230,000		
Recommended Deficiencies	(746,600,000)		
Transfer To:			
General Fund (State Operations)	8,150,000		
Appropriated 2005-06	<u>32,511,641,311</u>		

SUMMARY OF APPROPRIATIONS

AID TO LOCALITIES SPECIAL REVENUE FUNDS - FEDERAL (dollars)

	Available 2005-06	Recommended 2006-07	Change
Aging, Office for the	107,600,000	107,600,000	0
Agriculture and Markets, Department of	20,000,000	20,000,000	0
Arts, Council on the	520,000	520,000	0
Children and Family Services Office of	1,398,119,000	1,398,119,000	0
Crime Victims Board	36,523,000	36,523,000	0
Criminal Justice Services, Division of	58,050,000	33,050,000	(25,000,000)
Education Department, State	3,662,753,000	3,739,060,000	76,307,000
Elections, State Board of	200,000,000	0	(200,000,000)
Health, Department of	25,688,743,585	25,800,206,000	111,462,415
Higher Education Services Corporation, New York State	7,000,000	7,000,000	0
Homeland Security, Office of	350,000,000	350,000,000	0
Housing and Community Renewal, Division of	92,450,000	92,450,000	0
Labor, Department of	304,457,000	299,241,000	(5,216,000)
Mental Health, Office of	40,584,000	40,498,000	(86,000)
Alcoholism and Substance Abuse Services, Office of	145,311,000	138,314,000	(6,997,000)
Military and Naval Affairs, Division of	11,145,000	11,300,000	155,000
Motor Vehicles, Department of	14,000,000	14,400,000	400,000
Parks, Recreation and Historic Preservation, Office of	6,620,000	5,620,000	(1,000,000)
Science, Technology and Academic Research, Office of	6,500,000	6,500,000	0
State, Department of	63,700,000	59,200,000	(4,500,000)
Temporary and Disability Assistance, Office of	3,294,428,000	3,335,737,000	41,309,000
Transportation, Department of	35,414,000	42,244,000	6,830,000
Homeland Security - Miscellaneous	50,000,000	50,000,000	0
Special Federal Emergency Appropriation	1,000,000,000	1,000,000,000	0
Total	36,593,917,585	36,587,582,000	(6,335,585)
Appropriated 2005-06	36,593,917,585		

SUMMARY OF APPROPRIATIONS

AID TO LOCALITIES SPECIAL REVENUE FUNDS - OTHER (dollars)

	Available 2005-06	Recommended 2006-07	Change
Aging, Office for the	4,000,000	4,000,000	0
Agriculture and Markets, Department of	3,500,000	0	(3,500,000)
Arts, Council on the	200,000	200,000	0
Audit and Control, Department of	60,000,000	80,000,000	20,000,000
Banking Department	0	1,500,000	1,500,000
Children and Family Services Office of	15,780,000	15,780,000	0
Crime Victims Board	31,091,000	31,091,000	0
Criminal Justice Services, Division of	25,700,000	71,406,000	45,706,000
Education Department, State	5,631,150,000	6,060,462,000	429,312,000
Environmental Conservation, Department of	850,000	850,000	0
Health, Department of	7,801,664,000	6,769,961,000	(1,031,703,000)
Higher Education Services Corporation, New York State	69,930,000	24,000,000	(45,930,000)
Housing and Community Renewal, Division of	10,000,000	10,000,000	0
Interest on Lawyer Account	11,000,000	13,000,000	2,000,000
Labor, Department of	430,000	430,000	0
Mental Health, Office of	80,285,000	80,285,000	0
Mental Retardation and Developmental Disabilities, Office of	1,212,695,000	1,289,410,000	76,715,000
Alcoholism and Substance Abuse Services, Office of	6,540,000	8,040,000	1,500,000
Metropolitan Transportation Authority	646,000,000	644,700,000	(1,300,000)
Military and Naval Affairs, Division of	1,650,000	1,650,000	0
Parks, Recreation and Historic Preservation, Office of	5,750,000	5,750,000	0
Public Service Department	400,000	400,000	0
Quality of Care and Advocacy for Persons With Disabilities, Commission on	418,000	418,000	0
State, Department of	14,650,000	14,650,000	0
Temporary and Disability Assistance, Office of	26,361,000	16,385,000	(9,976,000)
Transportation, Department of	2,210,189,000	2,388,972,000	178,783,000
Tribal State Compact Revenue	29,368,000	14,600,000	(14,768,000)
Judiciary	104,542,662	123,553,284	19,010,622
Total	<u>18,004,143,662</u>	<u>17,671,493,284</u>	<u>(332,650,378)</u>
Adjustments			
Prior Year Deficiencies	142,000,000		
Recommended Deficiencies	<u>(320,000,000)</u>		
Appropriated 2005-06	<u>17,826,143,662</u>		

SUMMARY OF APPROPRIATIONS

AID TO LOCALITIES FIDUCIARY FUNDS (dollars)

	Available 2005-06	Recommended 2006-07	Change
Health, Department of	1,771,200,000	1,771,200,000	0
Temporary and Disability Assistance, Office of	20,000,000	20,000,000	0
Local Government Assistance	28,778,300,000	31,378,800,000	2,600,500,000
Total	30,569,500,000	33,170,000,000	2,600,500,000
Appropriated 2005-06	30,569,500,000		

AID TO LOCALITIES INTERNAL SERVICE FUNDS (dollars)

	Available 2005-06	Recommended 2006-07	Change
Parole, Division of	9,250,000	9,250,000	0
Total	9,250,000	9,250,000	0
Appropriated 2005-06	9,250,000		

SUMMARY OF APPROPRIATIONS

**CAPITAL PROJECTS APPROPRIATIONS
ALL FUNDS
APPROPRIATED 2005-06
(dollars)**

	Capital Projects Funds	Special Revenue Funds	Fiduciary Funds	Total
Agriculture and Markets, Department of	3,000,000	0	0	3,000,000
Children and Family Services Office of	23,927,000	0	0	23,927,000
City University of New York	347,946,000	0	0	347,946,000
Correctional Services, Department of	205,000,000	0	0	205,000,000
Education Department, State	19,000,000	0	0	19,000,000
Energy Research and Development Authority, New York State	11,350,000	0	0	11,350,000
Environmental Conservation, Department of	530,468,000	0	0	530,468,000
Environmental Facilities Corporation	6,542,000	0	0	6,542,000
General Services, Office of	100,250,000	0	0	100,250,000
Health, Department of	326,600,000	0	0	326,600,000
Housing and Community Renewal, Division of	99,200,000	0	0	99,200,000
Hudson River Park Trust	5,000,000	0	0	5,000,000
Mental Health, Office of	263,814,000	0	0	263,814,000
Mental Retardation and Developmental Disabilities, Office of	136,280,000	0	0	136,280,000
Alcoholism and Substance Abuse Services, Office of	38,650,000	0	0	38,650,000
Metropolitan Transportation Authority	232,000,000	0	0	232,000,000
Military and Naval Affairs, Division of	48,800,000	0	0	48,800,000
Motor Vehicles, Department of	188,701,000	0	0	188,701,000
Parks, Recreation and Historic Preservation, Office of	47,825,000	25,000,000	0	72,825,000
State, Department of	1,600,000	0	0	1,600,000
State Police, Division of	19,200,000	0	0	19,200,000
State University of New York	784,445,000	0	0	784,445,000
Temporary and Disability Assistance, Office of	30,000,000	0	0	30,000,000
Thruway Authority, New York State	4,000,000	0	0	4,000,000
Transportation, Department of	6,761,763,000	92,702,000	50,000,000	6,904,465,000
Economic Development Program, New York State	75,000,000	0	0	75,000,000
High Technology and Development Program	250,000,000	0	0	250,000,000
Higher Education Facilities Capital Matching Grants Program	150,000,000	0	0	150,000,000
Javits Convention Center Program, New York State	350,000,000	0	0	350,000,000
Regional Economic Development Program	90,000,000	0	0	90,000,000
Total	<u>11,150,361,000</u>	<u>117,702,000</u>	<u>50,000,000</u>	<u>11,318,063,000</u>

SUMMARY OF APPROPRIATIONS

CAPITAL PROJECTS NEW APPROPRIATIONS AND REAPPROPRIATIONS ALL FUNDS RECOMMENDED 2006-07 (dollars)

	Total Recommended Appropriations 2006-07	Total Recommended Reappropriations 2006-07	Capital Projects Fund	Capital Projects Fund Advances	Federal Capital Projects Fund	All Other Fund Types (a)	Total Capital Projects 2006-07
Agriculture and Markets, Department of	43,750,000	5,865,000	0	0	0	49,615,000	49,615,000
Children and Family Services Office of	32,510,000	93,134,000	0	0	0	125,644,000	125,644,000
City University of New York	35,000,000	2,032,994,000	0	0	0	2,067,994,000	2,067,994,000
Correctional Services, Department of	248,000,000	820,865,000	0	0	0	1,068,865,000	1,068,865,000
Education Department, State	33,200,000	38,391,000	0	0	0	71,591,000	71,591,000
Empire State Development Corporation	624,400,000	469,000,000	0	0	0	1,093,400,000	1,093,400,000
Energy Research and Development Authority, New York State	14,000,000	0	0	0	0	14,000,000	14,000,000
Environmental Conservation, Department of	569,120,000	3,102,434,000	1,481,000	5,369,000	0	3,664,704,000	3,671,554,000
Environmental Facilities Corporation	343,000	6,305,000	0	0	0	6,648,000	6,648,000
General Services, Office of	122,800,000	244,356,000	0	0	0	367,156,000	367,156,000
Health, Department of	300,537,000	450,603,000	0	0	0	751,140,000	751,140,000
Housing and Community Renewal, Division of	74,200,000	387,847,000	0	0	0	462,047,000	462,047,000
Hudson River Park Trust	26,000,000	51,254,000	0	0	0	77,254,000	77,254,000
Mental Health, Office of	610,285,000	615,127,000	0	0	0	1,225,412,000	1,225,412,000
Mental Retardation and Developmental Disabilities, Office of	147,600,000	273,675,000	0	0	0	421,275,000	421,275,000
Alcoholism and Substance Abuse Services, Office of	77,416,000	163,608,000	0	0	0	241,024,000	241,024,000
Metropolitan Transportation Authority	297,000,000	268,000,000	0	0	0	565,000,000	565,000,000
Military and Naval Affairs, Division of	47,500,000	104,000,000	0	0	0	151,500,000	151,500,000
Motor Vehicles, Department of	191,419,000	0	0	0	0	191,419,000	191,419,000
Parks, Recreation and Historic Preservation, Office of	49,800,000	147,767,000	0	0	0	197,567,000	197,567,000
Science, Technology and Academic Research, Office of	0	25,831,000	0	0	0	25,831,000	25,831,000
State, Department of	1,000,000	88,171,000	0	0	0	89,171,000	89,171,000
State Police, Division of	20,100,000	21,470,000	0	0	0	41,570,000	41,570,000
State University of New York	440,000,000	4,023,715,000	0	0	0	4,463,715,000	4,463,715,000
Temporary and Disability Assistance, Office of	30,000,000	140,086,000	0	0	0	170,086,000	170,086,000
Technology, Office for	75,000,000	0	0	0	0	75,000,000	75,000,000
Thruway Authority, New York State	4,000,000	6,501,000	0	0	0	10,501,000	10,501,000
Transportation, Department of	4,155,560,000	12,943,791,000	0	0	0	17,099,351,000	17,099,351,000
Economic Development Capital	0	1,450,000,000	0	0	0	1,450,000,000	1,450,000,000
Economic Development and Natural Resource Preservation	0	750,000	0	0	0	750,000	750,000
Economic Development Program, New York State	0	425,000,000	0	0	0	425,000,000	425,000,000
High Technology and Development Program	0	250,000,000	0	0	0	250,000,000	250,000,000
Higher Education Facilities Capital Matching Grants Program	0	150,000,000	0	0	0	150,000,000	150,000,000
Homeland Security - Miscellaneous	0	30,961,000	0	0	0	30,961,000	30,961,000
Javits Convention Center Program, New York State	0	350,000,000	0	0	0	350,000,000	350,000,000
Regional Economic Development Program	0	90,000,000	0	0	0	90,000,000	90,000,000
State Equipment Finance Program	117,000,000	0	0	0	0	117,000,000	117,000,000
Strategic Investment Program	0	225,000,000	0	0	0	225,000,000	225,000,000
World Trade Center	265,000,000	257,648,000	0	0	0	522,648,000	522,648,000
Judiciary	3,000,000	61,000	0	0	0	3,061,000	3,061,000
Total	8,655,540,000	29,754,210,000	1,481,000	5,369,000	0	38,402,900,000	38,409,750,000

(a) Includes Other Capital Projects Funds, Special Revenue Funds - Other, Fiduciary Funds, Enterprise Funds, and Bond Funds.

SUMMARY OF APPROPRIATIONS

CAPITAL PROJECTS NEW APPROPRIATIONS ALL FUNDS RECOMMENDED 2006-07 (dollars)

	Total Appropriated 2005-06	Capital Projects Funds	Special Revenue Funds	Fiduciary Funds	Total Recommended 2006-07	Change From 2005-06
Agriculture and Markets, Department of	3,000,000	43,750,000	0	0	43,750,000	40,750,000
Children and Family Services Office of	23,927,000	32,510,000	0	0	32,510,000	8,583,000
City University of New York	347,946,000	35,000,000	0	0	35,000,000	(312,946,000)
Correctional Services, Department of	205,000,000	245,000,000	3,000,000	0	248,000,000	43,000,000
Education Department, State	19,000,000	33,200,000	0	0	33,200,000	14,200,000
Empire State Development Corporation	0	624,400,000	0	0	624,400,000	624,400,000
Energy Research and Development Authority, New York State	11,350,000	14,000,000	0	0	14,000,000	2,650,000
Environmental Conservation, Department of	530,468,000	569,120,000	0	0	569,120,000	38,652,000
Environmental Facilities Corporation	6,542,000	343,000	0	0	343,000	(6,199,000)
General Services, Office of	100,250,000	122,800,000	0	0	122,800,000	22,550,000
Health, Department of	326,600,000	300,537,000	0	0	300,537,000	(26,063,000)
Housing and Community Renewal, Division of	99,200,000	74,200,000	0	0	74,200,000	(25,000,000)
Hudson River Park Trust	5,000,000	26,000,000	0	0	26,000,000	21,000,000
Mental Health, Office of	263,814,000	610,285,000	0	0	610,285,000	346,471,000
Mental Retardation and Developmental Disabilities, Office of	136,280,000	147,600,000	0	0	147,600,000	11,320,000
Alcoholism and Substance Abuse Services, Office of	38,650,000	77,416,000	0	0	77,416,000	38,766,000
Metropolitan Transportation Authority	232,000,000	297,000,000	0	0	297,000,000	65,000,000
Military and Naval Affairs, Division of	48,800,000	47,500,000	0	0	47,500,000	(1,300,000)
Motor Vehicles, Department of	188,701,000	191,419,000	0	0	191,419,000	2,718,000
Parks, Recreation and Historic Preservation, Office of	72,825,000	39,800,000	10,000,000	0	49,800,000	(23,025,000)
State, Department of	1,600,000	1,000,000	0	0	1,000,000	(600,000)
State Police, Division of	19,200,000	20,100,000	0	0	20,100,000	900,000
State University of New York	784,445,000	440,000,000	0	0	440,000,000	(344,445,000)
Temporary and Disability Assistance, Office of	30,000,000	30,000,000	0	0	30,000,000	0
Technology, Office for	0	75,000,000	0	0	75,000,000	75,000,000
Thruway Authority, New York State	4,000,000	4,000,000	0	0	4,000,000	0
Transportation, Department of	6,904,465,000	4,031,566,000	73,994,000	50,000,000	4,155,560,000	(2,748,905,000)
Economic Development Program, New York State	75,000,000	0	0	0	0	(75,000,000)
High Technology and Development Program	250,000,000	0	0	0	0	(250,000,000)
Higher Education Facilities Capital Matching Grants Program	150,000,000	0	0	0	0	(150,000,000)
Javits Convention Center Program, New York State	350,000,000	0	0	0	0	(350,000,000)
Regional Economic Development Program	90,000,000	0	0	0	0	(90,000,000)
State Equipment Finance Program	0	117,000,000	0	0	117,000,000	117,000,000
World Trade Center	0	265,000,000	0	0	265,000,000	265,000,000
Judiciary	0	3,000,000	0	0	3,000,000	3,000,000
Total	11,318,063,000	8,518,546,000	86,994,000	50,000,000	8,655,540,000	(2,662,523,000)