

DIVISION OF CRIMINAL JUSTICE SERVICES

MISSION

The mission of the Division of Criminal Justice Services is to enhance public safety and improve criminal justice. The Division measures progress toward the overall goal of reducing crime, and tracks the effectiveness of both agency and systemwide criminal justice strategies designed to increase public safety.

VISION

The Division of Criminal Justice Services' strategic vision is to make New York the safest state in the nation.

OPERATING HIGHLIGHTS

- Leads Operation IMPACT, supporting crime-fighting approaches in 17 upstate counties and certain high crime communities.
- Manages more than 2,100 contracts totaling \$134 million in State and Federal funds to support statewide crime reduction strategies.
- Provides technical support through training and crime analysis to law enforcement agencies to reduce crime throughout New York State.
- Maintains the Sex Offender Registry and the State DNA Databank.
- Operates the Statewide Automated Fingerprint Identification System which expedites access to information for local police departments.
- Supports eJustice NY, a secure communications network which provides law enforcement with essential operational support, such as criminal history information and offender photos.
- Operates the Missing and Exploited Children Clearinghouse and the Operation SAFE CHILD program.

ENVIRONMENTAL CHALLENGES AND OPPORTUNITIES

Through their strategic plan, the Division of Criminal Justice Services is meeting the challenge to:

- Continue lowering the crime rate in New York.
- Improve coordination among Federal, State, and local law enforcement agencies.
- Improve information available to help fight crime.
- Expand the use of technology to combat crime.

CRIMINAL JUSTICE SERVICES

KEY AGENCY STRATEGIES

The Division of Criminal Justice Services will implement the following major strategies during the next three years to accomplish its vision:

- Improve the effectiveness of statewide enforcement efforts.
- Improve offender management through technology and information-sharing systems.
- Expand public safety information and services.

ACTIONS TO IMPLEMENT THE STRATEGIES

The Division of Criminal Justice Services will pursue the following actions and innovations to implement the above key strategies:

Improve the Effectiveness of Statewide Enforcement Efforts.

Implementation actions include expansion of Operation IMPACT, the eJusticeNY program, and DNA processing. The Budget provides an additional \$5 million for Operation IMPACT, to assist communities that are experiencing high crime rates; \$6 million for local crime labs to expand DNA processing capabilities and \$2 million for training in the collection, testing and use of DNA through a partnership with the John Jay College of Criminal Justice; \$2 million for local law enforcement and district attorneys associated with the Governor's initiative to combat illegal gun trafficking; and, an additional \$5 million for programs aimed at improving the recruitment and retention of assistant district attorneys.

Action	Three-Year Performance Goals
<ul style="list-style-type: none">➤ Continue support for Operation IMPACT in the 17 counties outside of New York City who report the highest crime volume, and provide grants to other jurisdictions who are experiencing increases in violent crime	<ul style="list-style-type: none">• Make New York the safest state in the country by 2008
<ul style="list-style-type: none">➤ Improve the effectiveness of the DNA program through increased aid to local laboratories and expanded law enforcement training	<ul style="list-style-type: none">• Reduce DNA sample processing times for local laboratories; train law enforcement on the collection and use of DNA evidence
<ul style="list-style-type: none">➤ Expand access to eJusticeNY, a secure communications network for law enforcement	<ul style="list-style-type: none">• 100 percent of all law enforcement agencies linked to and using the network
<ul style="list-style-type: none">➤ Conduct 200 law enforcement training sessions for 6,000 officers annually through the Office of Public Safety	<ul style="list-style-type: none">• All sessions evaluated by participants as excellent or very good
<ul style="list-style-type: none">➤ Provide an efficient equipment repair and certification service to law enforcement through the Office of Public Safety	<ul style="list-style-type: none">• Repair and certify 5,300 breathalyzers and speed enforcement devices annually within 3 days of receipt, with service ratings of excellent or very good

CRIMINAL JUSTICE SERVICES

Improve Offender Management Through Technology and Information-Sharing Systems.

Implementation actions include expanding electronic transmission of fingerprints and improving the Sex Offender Registry. The Budget provides \$21 million from the Fingerprint Identification and Technology Account to fully fund major criminal justice technology initiatives including improvements to eJusticeNY and the computerized Sex Offender Registry.

Action	Three-Year Performance Goals
<ul style="list-style-type: none">➤ Provide timely, accurate criminal history information to law enforcement and civil customers	<ul style="list-style-type: none">• Process 650,000 criminal and 400,000 civil prints annually; process electronically submitted prints within 3 hours of receipt
<ul style="list-style-type: none">➤ Expand the number of agencies submitting fingerprint arrest records electronically	<ul style="list-style-type: none">• Increase the percent of criminal fingerprints submitted electronically from 80 to 100 percent
<ul style="list-style-type: none">➤ Improve the Sex Offender Registry by improving the case management system and implementing a process to update offender photos	<ul style="list-style-type: none">• Register all high risk sex offenders within one day of receipt of registration information; update public website photos of high risk sex offenders annually

Expand Public Safety Information and Services.

Implementation actions include expanding Operation SAFE CHILD and the inquiry capacity of the Sex Offender Registry.

Action	Three-Year Performance Goals
<ul style="list-style-type: none">➤ Expand Operation SAFE CHILD through a partnership with 25 local law enforcement agencies	<ul style="list-style-type: none">• Expand the number of SAFE CHILD ID cards issued to 60,000 annually
<ul style="list-style-type: none">➤ Provide the public with information on sex offenders by providing a 24 hour toll free phone service and operating a public website	<ul style="list-style-type: none">• Maintain a website that can respond to up to 20 million Sex Offender Registry inquiries annually, and staff the toll free line to respond to 125,000 public inquiries annually

CRIMINAL JUSTICE SERVICES

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2005-06	Appropriations Recommended 2006-07	Change	Reappropriations Recommended 2006-07
State Operations	143,459,000	128,567,000	(14,892,000)	410,714,000
Aid To Localities	147,185,000	131,591,000	(15,594,000)	239,109,000
Capital Projects	0	0	0	0
Total	290,644,000	260,158,000	(30,486,000)	649,823,000

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Full-Time Equivalent Positions (FTE)

Program	2005-06 Estimated FTEs 03/31/06	2006-07 Estimated FTEs 03/31/07	FTE Change
Administration			
General Fund	82	82	0
Funding and Program Assistance			
General Fund	53	53	0
Special Revenue Funds - Federal	117	117	0
Special Revenue Funds - Other	4	4	0
Operation and Systems			
General Fund	349	363	14
Special Revenue Funds - Federal	29	29	0
Public Safety			
General Fund	55	55	0
Special Revenue Funds - Other	3	3	0
Total	692	706	14

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2005-06	Recommended 2006-07	Change
General Fund	42,499,000	55,907,000	13,408,000
Special Revenue Funds - Federal	90,310,000	50,010,000	(40,300,000)
Special Revenue Funds - Other	10,650,000	22,650,000	12,000,000
Total	143,459,000	128,567,000	(14,892,000)

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2005-06	Recommended 2006-07	Change
Administration			
General Fund	14,188,000	18,215,000	4,027,000
Funding and Program Assistance			
General Fund	2,940,000	3,279,000	339,000
Special Revenue Funds - Federal	82,810,000	42,510,000	(40,300,000)
Special Revenue Funds - Other	500,000	500,000	0
Operation and Systems			
General Fund	22,395,000	30,913,000	8,518,000
Special Revenue Funds - Federal	7,500,000	7,500,000	0
Special Revenue Funds - Other	9,200,000	21,200,000	12,000,000
Public Safety			
General Fund	2,976,000	3,500,000	524,000
Special Revenue Funds - Other	950,000	950,000	0
Total	143,459,000	128,567,000	(14,892,000)

CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2006-07 RECOMMENDED (dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	6,953,000	625,000	6,914,000	625,000
Funding and Program Assistance	3,130,000	339,000	3,121,000	339,000
Operation and Systems	17,169,000	1,972,000	17,087,000	1,972,000
Public Safety	2,922,000	324,000	2,878,000	324,000
Total	30,174,000	3,260,000	30,000,000	3,260,000

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	5,000	0	34,000	0
Funding and Program Assistance	0	0	9,000	0
Operation and Systems	0	0	82,000	0
Public Safety	0	0	44,000	0
Total	5,000	0	169,000	0

STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2006-07 RECOMMENDED (dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	11,262,000	3,402,000	346,000	0
Funding and Program Assistance	149,000	0	20,000	0
Operation and Systems	13,744,000	6,546,000	66,000	0
Public Safety	578,000	200,000	87,000	0
Total	25,733,000	10,148,000	519,000	0

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	271,000	0	5,976,000	402,000
Funding and Program Assistance	23,000	0	97,000	0
Operation and Systems	25,000	0	13,603,000	6,546,000
Public Safety	215,000	0	12,000	0
Total	534,000	0	19,688,000	6,948,000

Program	Equipment		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	1,169,000	0	3,500,000	3,000,000
Funding and Program Assistance	9,000	0	0	0
Operation and Systems	50,000	0	0	0
Public Safety	264,000	200,000	0	0
Total	1,492,000	200,000	3,500,000	3,000,000

CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2006-07 RECOMMENDED (dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Funding and Program Assistance	43,010,000	(40,300,000)	4,100,000	4,100,000
Operation and Systems	28,700,000	12,000,000	0	0
Public Safety	950,000	0	0	0
Total	<u>72,660,000</u>	<u>(28,300,000)</u>	<u>4,100,000</u>	<u>4,100,000</u>

Program	Nonpersonal Service		Maintenance Undistributed	
	Amount	Change	Amount	Change
Funding and Program Assistance	500,000	0	38,410,000	(44,400,000)
Operation and Systems	0	0	28,700,000	12,000,000
Public Safety	0	0	950,000	0
Total	<u>500,000</u>	<u>0</u>	<u>68,060,000</u>	<u>(32,400,000)</u>

AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available	Recommended	Change
	2005-06	2006-07	
General Fund	63,435,000	27,135,000	(36,300,000)
Special Revenue Funds - Federal	58,050,000	33,050,000	(25,000,000)
Special Revenue Funds - Other	25,700,000	71,406,000	45,706,000
Total	<u>147,185,000</u>	<u>131,591,000</u>	<u>(15,594,000)</u>

AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available	Recommended	Change
	2005-06	2006-07	
Funding and Program Assistance			
General Fund	63,435,000	27,135,000	(36,300,000)
Special Revenue Funds - Federal	58,050,000	33,050,000	(25,000,000)
Special Revenue Funds - Other	25,700,000	71,406,000	45,706,000
Total	<u>147,185,000</u>	<u>131,591,000</u>	<u>(15,594,000)</u>