

# ***DIVISION OF ALCOHOLIC BEVERAGE CONTROL***

## ***MISSION***

The Division of Alcoholic Beverage Control regulates and controls the manufacture, sale and distribution of alcoholic beverages within the State. The Division issues and renews licenses and permits to manufacturers, distributors, wholesalers and retailers; works with local law enforcement agencies and localities across the State to ensure compliance with the Alcoholic Beverage Control Law; and regulates trade and credit practices for the sale and distribution of alcoholic beverages.

## ***ORGANIZATION AND STAFFING***

The Division will have a workforce of 184 positions for 2006-07, after doubling the number of beverage investigators from 28 to 56.

## ***FISCAL BACKGROUND AND BUDGET HIGHLIGHTS***

The Executive Budget recommendations for 2006-07 provide approximately \$19.78 million in special revenue funding derived from license, permit fees, and fine revenue.

## ***PROGRAM HIGHLIGHTS***

Staff assigned to the Licensing Program are responsible for the timely processing of permits and licenses. In 2006-07, the Division will undertake an information technology initiative to allow licensees to use the internet for electronic submission of price postings and increase on-line license and permit application filings.

ABC will augment compliance activities during 2006-07, in cooperation with the Division of Criminal Justice Services' Operation IMPACT Program and local law enforcement agencies. The Division investigates complaints and the State Liquor Authority holds administrative hearings against permit and license holders that have violated the State liquor law. Penalties imposed for violations range from warnings to fines and license suspension or revocation, and will be increased significantly for repeat violators, to promote compliance with State liquor laws.

### **ALL FUNDS APPROPRIATIONS (dollars)**

<b>Category</b>	<b>Available 2005-06</b>	<b>Appropriations Recommended 2006-07</b>	<b>Change</b>	<b>Reappropriations Recommended 2006-07</b>
State Operations	14,929,000	19,782,000	4,853,000	0
Aid To Localities	0	0	0	0
Capital Projects	0	0	0	0
<b>Total</b>	<b>14,929,000</b>	<b>19,782,000</b>	<b>4,853,000</b>	<b>0</b>

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## ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

### Full-Time Equivalent Positions (FTE)

Program	2005-06	2006-07	FTE Change
	Estimated FTEs 03/31/06	Estimated FTEs 03/31/07	
Administration			
Special Revenue Funds - Other	14	14	0
Compliance			
Special Revenue Funds - Other	69	97	28
Licensing and Wholesaler Services			
Special Revenue Funds - Other	73	73	0
Total	156	184	28

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available	Recommended	Change
	2005-06	2006-07	
Special Revenue Funds - Other	14,929,000	19,782,000	4,853,000
Total	14,929,000	19,782,000	4,853,000

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available	Recommended	Change
	2005-06	2006-07	
Administration			
Special Revenue Funds - Other	4,028,000	6,286,000	2,258,000
Compliance			
Special Revenue Funds - Other	5,966,000	8,369,000	2,403,000
Licensing and Wholesaler Services			
Special Revenue Funds - Other	4,935,000	5,127,000	192,000
Total	14,929,000	19,782,000	4,853,000

## STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2006-07 RECOMMENDED (dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	6,286,000	2,258,000	1,000,000	35,000
Compliance	8,369,000	2,403,000	4,927,000	1,365,000
Licensing and Wholesaler Services	5,127,000	192,000	3,064,000	107,000
Total	19,782,000	4,853,000	8,991,000	1,507,000

Program	Nonpersonal Service	
	Amount	Change
Administration	5,286,000	2,223,000
Compliance	3,442,000	1,038,000
Licensing and Wholesaler Services	2,063,000	85,000
Total	10,791,000	3,346,000