

TEMPORARY STATE COMMISSION OF INVESTIGATION

MISSION

The Temporary State Commission of Investigation serves as a bipartisan fact-finding agency investigating and reporting on organized crime and racketeering, the conduct of public officers, and other matters affecting public peace, safety and justice.

ORGANIZATION AND STAFFING

The Commission has six salaried members, two each appointed by the Governor, the Temporary President of the Senate and the Speaker of the Assembly. In addition to the 6 commissioners, there will be 21 staff positions at the Commission, which has its main office in New York City.

FISCAL BACKGROUND AND BUDGET HIGHLIGHTS

The Executive Budget recommendation for fiscal year 2003-04 provides nearly \$2.9 million in State tax dollars and \$266,000 in anticipated asset forfeitures to support the expenses of the Commission.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2002-03	Appropriations Recommended 2003-04	Change	Reappropriations Recommended 2003-04
State Operations	3,225,000	3,181,000	(44,000)	0
Aid To Localities	0	0	0	0
Capital Projects	0	0	0	0
Total	3,225,000	3,181,000	(44,000)	0

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Full-Time Equivalent Positions (FTE)

Program	2002-03 Estimated FTEs 03/31/03	2003-04 Estimated FTEs 03/31/04	FTE Change
Investigation			
General Fund	29	27	(2)
Total	29	27	(2)

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2002-03	Recommended 2003-04	Change
General Fund	3,025,000	2,915,000	(110,000)
Special Revenue Funds - Other	200,000	266,000	66,000
Total	3,225,000	3,181,000	(44,000)

INVESTIGATION

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Program	Available 2002-03	Recommended 2003-04	Change
Investigation			
General Fund	3,025,000	2,915,000	(110,000)
Special Revenue Funds - Other	200,000	266,000	66,000
Total	<u>3,225,000</u>	<u>3,181,000</u>	<u>(44,000)</u>

**STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
2003-04 RECOMMENDED
(dollars)**

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Investigation	2,215,000	(110,000)	2,200,000	(110,000)
Total	<u>2,215,000</u>	<u>(110,000)</u>	<u>2,200,000</u>	<u>(110,000)</u>

Program	Temporary Service (Nonannual Salaried)	
	Amount	Change
Investigation	15,000	0
Total	<u>15,000</u>	<u>0</u>

**STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
2003-04 RECOMMENDED
(dollars)**

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Investigation	700,000	0	16,000	0
Total	<u>700,000</u>	<u>0</u>	<u>16,000</u>	<u>0</u>

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Investigation	60,000	0	592,000	0
Total	<u>60,000</u>	<u>0</u>	<u>592,000</u>	<u>0</u>

Program	Equipment	
	Amount	Change
Investigation	32,000	0
Total	<u>32,000</u>	<u>0</u>

**STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
2003-04 RECOMMENDED
(dollars)**

Program	Total		Nonpersonal Service	
	Amount	Change	Amount	Change
Investigation	266,000	66,000	266,000	66,000
Total	<u>266,000</u>	<u>66,000</u>	<u>266,000</u>	<u>66,000</u>