

DIVISION OF STATE POLICE

MISSION

The Division of State Police promotes highway safety and protects our citizens from crime. It is responsible for patrolling roads and highways outside major urban centers, and providing specialty and investigative police services throughout the State. The work of the State Police ranges from the traditional patrol duties to that of specially trained investigators who conduct sophisticated operations against drug traffickers and other criminals.

ORGANIZATION AND STAFFING

The Division, headed by a Superintendent who is appointed by the Governor, is organized into a Division Headquarters located in Albany and 11 Troops. Each Troop encompasses a geographic area of the State, with the exception of Troop "T" which is dedicated to providing police services on the New York State Thruway. Troop "NYC" provides specialized investigative and support services in the five boroughs of New York City. The remaining nine Troops provide patrol coverage and criminal investigation services appropriate to local conditions. Factors which affect services include population, highway mileage and availability of county and local law enforcement agencies.

Approximately 88 percent of the Division's total staffing of 5,453 for 2003-04 are paid for with State tax dollars, with the remaining 12 percent supported by various other revenue sources, including Federal funds.

FISCAL BACKGROUND AND BUDGET HIGHLIGHTS

Approximately \$331 million in State tax dollars support the Division's operations budget. The balance is financed by Federal funds and various State revenue sources, including seized assets, a portion of the State's monthly surcharge on cellular telephone bills, fees for accident reports and reimbursement from the New York State Thruway Authority for services rendered on the State Thruway. The cost of Division security for the new Niagara Falls casino which opened December 31, 2002 will be reimbursed by the Seneca Nation, as are costs for the Mohawk and Oneida casinos at Akwesasne and Turning Stone respectively. Additional revenue raised from increasing the annual fees on insurance policies of all registered motor vehicles will support \$42.7 million of vital State Police public safety operations.

New Capital appropriations totaling \$2.8 million will enable the State Police to maintain Troop facilities and advance various projects related to health and safety. The recommendations also include reappropriations for Federal grants that support school safety, electronic ticketing and anti-money laundering initiatives. A new \$6.9 million Federal grant has been awarded to the Division of State Police to hire 55 additional troopers to serve as School Resource Officers in approximately 58 school districts across the State. An additional \$26.6 million has been included in the 2003-04 Budget to support the recurring costs of the new binding arbitration award issued in December 2002 for the Troopers and Supervisors.

PROGRAM HIGHLIGHTS

The Division is divided into two principal branches, the Uniform Force and the Bureau of Criminal Investigation. Each of these branches fulfills specific law enforcement assignments and cooperates with local and county law enforcement agencies. In the coming year, the Division will continue to play a significant role in Homeland Security initiatives.

STATE POLICE

UNIFORM FORCE

The Uniform Force has two primary responsibilities: protecting life and property and promoting highway safety. In many areas of the State, Uniform Troopers are the primary law enforcement agency, and respond to all types of calls including burglaries, missing children, assaults, robberies and homicides. State Troopers also provide essential support to local police departments.

BUREAU OF CRIMINAL INVESTIGATION

The Bureau of Criminal Investigation (BCI) is the plain clothes investigative branch of the Division. BCI Investigators concentrate on cases related to narcotics, child abuse, auto theft, consumer product tampering, organized crime, violent crimes and terrorism. In addition to conducting their own investigations, investigators regularly assist local and county law enforcement agencies that lack the resources or expertise needed for major crime investigations.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2002-03	Appropriations Recommended 2003-04	Change	Reappropriations Recommended 2003-04
State Operations	450,280,000	490,084,000	39,804,000	21,896,000
Aid To Localities	0	0	0	0
Capital Projects	4,600,000	2,800,000	(1,800,000)	8,014,000
Total	454,880,000	492,884,000	38,004,000	29,910,000

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Full-Time Equivalent Positions (FTE)

Program	2002-03 Estimated FTEs 03/31/03	2003-04 Estimated FTEs 03/31/04	FTE Change
Administration			
General Fund	148	148	0
Criminal Investigation Activities			
General Fund	1,093	1,093	0
Special Revenue Funds - Federal	84	84	0
Special Revenue Funds - Other	40	40	0
Patrol Activities			
General Fund	2,808	2,815	7
Special Revenue Funds - Federal	108	156	48
Special Revenue Funds - Other	36	36	0
Patrol Activities			
Special Revenue Funds - Other	4	4	0
Policing the Thruway			
Special Revenue Funds - Other	340	340	0
Technical Police Services			
General Fund	725	725	0
Special Revenue Funds - Federal	6	6	0
Special Revenue Funds - Other	6	6	0
Total	5,398	5,453	55

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available 2002-03	Recommended 2003-04	Change
General Fund	336,927,000	331,142,000	(5,785,000)
Special Revenue Funds - Federal	21,338,000	18,726,000	(2,612,000)
Special Revenue Funds - Other	92,007,000	140,208,000	48,201,000
Fiduciary Funds	8,000	8,000	0
Total	450,280,000	490,084,000	39,804,000

Adjustments:

Prior Year Deficiency	
State Police, Division of	
Special Revenue Funds - Other	478,000
Appropriated 2002-03	450,758,000

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Program	Available 2002-03	Recommended 2003-04	Change
Administration			
General Fund	10,944,000	11,474,000	530,000
Special Revenue Funds - Other	200,000	200,000	0
Fiduciary Funds	8,000	8,000	0
Criminal Investigation Activities			
General Fund	91,431,000	96,251,000	4,820,000
Special Revenue Funds - Federal	6,539,000	7,368,000	829,000
Special Revenue Funds - Other	7,366,000	13,283,000	5,917,000
Patrol Activities			
General Fund	173,815,000	158,100,000	(15,715,000)
Special Revenue Funds - Federal	14,799,000	11,358,000	(3,441,000)
Special Revenue Funds - Other	13,055,000	56,114,000	43,059,000
Policing the Thruway			
Special Revenue Funds - Other	30,787,000	34,800,000	4,013,000
Technical Police Services			
General Fund	60,737,000	65,317,000	4,580,000
Special Revenue Funds - Other	37,899,000	35,811,000	(2,088,000)
State Wide Gaming			
Special Revenue Funds - Other	2,700,000	0	(2,700,000)
Total	450,280,000	490,084,000	39,804,000

**STATE OPERATIONS - GENERAL AND OFFSET FUNDS
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
2003-04 RECOMMENDED
(dollars)**

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	10,900,000	511,000	10,900,000	511,000
Criminal Investigation Activities	91,000,000	3,485,000	91,000,000	3,485,000
Patrol Activities	196,800,000	25,685,000	196,800,000	25,685,000
Technical Police Services	38,400,000	1,237,000	38,400,000	1,237,000
Total	337,100,000	30,918,000	337,100,000	30,918,000

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**STATE OPERATIONS - GENERAL AND OFFSET FUNDS
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
2003-04 RECOMMENDED
(dollars)**

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	574,000	19,000	90,000	3,000
Criminal Investigation Activities	5,251,000	1,335,000	86,000	3,000
Patrol Activities	4,000,000	1,300,000	0	0
Technical Police Services	36,017,000	3,343,000	2,680,000	86,000
Total	45,842,000	5,997,000	2,856,000	92,000

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	80,000	3,000	396,000	13,000
Criminal Investigation Activities	70,000	3,000	491,000	16,000
Patrol Activities	1,320,000	42,000	626,000	20,000
Technical Police Services	3,761,000	120,000	19,442,000	2,814,000
Total	5,231,000	168,000	20,955,000	2,863,000

Program	Equipment		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	8,000	0	0	0
Criminal Investigation Activities	4,231,000	1,313,000	373,000	0
Patrol Activities	1,684,000	1,238,000	370,000	0
Technical Police Services	10,134,000	323,000	0	0
Total	16,057,000	2,874,000	743,000	0

**STATE OPERATIONS - OTHER THAN GENERAL FUND AND OFFSET FUNDS
SUMMARY OF APPROPRIATIONS AND CHANGES
2003-04 RECOMMENDED
(dollars)**

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	208,000	0	0	0
Criminal Investigation Activities	20,651,000	6,746,000	11,395,000	2,896,000
Patrol Activities	67,472,000	39,618,000	52,424,000	43,494,000
Policing the Thruway	34,800,000	4,013,000	24,700,000	2,370,000
Technical Police Services	35,811,000	(2,088,000)	0	0
State Wide Gaming	0	(2,700,000)	0	0
Total	158,942,000	45,589,000	88,519,000	48,760,000

Program	Nonpersonal Service		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	208,000	0	0	0
Criminal Investigation Activities	9,256,000	4,450,000	0	(600,000)
Patrol Activities	15,048,000	(3,876,000)	0	0
Policing the Thruway	10,100,000	1,643,000	0	0
Technical Police Services	33,511,000	(188,000)	2,300,000	(1,900,000)
State Wide Gaming	0	0	0	(2,700,000)
Total	68,123,000	2,029,000	2,300,000	(5,200,000)

**CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Comprehensive Construction Program	Available 2002-03	Recommended 2003-04	Change	Reappropriations 2003-04
Maintenance and Improvement of Existing Facilities				
Capital Projects Fund	4,600,000	2,800,000	(1,800,000)	7,681,000
New Facilities				
Capital Projects Fund	0	0	0	333,000
Total	4,600,000	2,800,000	(1,800,000)	8,014,000