

STATE OF NEW YORK

S. 6252

A. 9752

SENATE - ASSEMBLY

January 22, 2002

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

PUBLIC PROTECTION AND GENERAL GOVERNMENT BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for state
2 operations and for aid to localities, or so much thereof as shall be
3 sufficient to accomplish the purposes designated by the appropriations,
4 are hereby appropriated and authorized to be paid as hereinafter
5 provided, to the respective public officers and for the several purposes
6 specified.

7 b) Where applicable, appropriations made by this chapter for expendi-
8 tures from federal grants for state operations and for aid to localities
9 may be allocated for spending from federal grants for any grant period
10 beginning during, or prior to, the state fiscal year beginning on April
11 1, 2002.

12 c) The several amounts specified in this chapter for capital projects,
13 or so much thereof as shall be necessary to accomplish the purpose of
14 the appropriations, are appropriated by comprehensive construction
15 programs (hereinafter referred to by the abbreviation CCP), purposes,
16 and projects designated by the appropriations, and authorized to be made
17 available as hereinafter provided to the respective public officers;
18 such appropriations shall be deemed to provide all costs necessary and
19 pertinent to accomplish the intent of the appropriations and are appro-
20 priated in accordance with the provisions of section 93 of the state
21 finance law and the provisions of section 14 of part D of chapter 152 of
22 the laws of 2001.

23 d) Any amounts specified in this chapter for advances for capital
24 projects, or so much thereof as shall be necessary to accomplish the
25 purpose of the appropriations, are appropriated by comprehensive
26 construction programs (hereinafter referred to by the abbreviation CCP),
27 purposes and projects designated by the appropriations as advances from
28 the capital projects fund in accordance with the provisions of sections
29 40-a and 93 of the state finance law, and are authorized to be paid as
30 hereinafter provided as an advance for a share, part or whole of the
31 cost for such programs, purposes and projects hereinafter specified.

32 e) The several amounts specified in this chapter as capital projects -
33 reappropriations, or so much thereof as shall be sufficient to accom-
34 plish the purpose of the appropriations, as appropriated by comprehen-
35 sive construction programs (hereinafter referred to by the abbreviation
36

37

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[] is old law to be omitted.

1 CCP), purposes, and projects, being the undisbursed balances of the
2 prior year's appropriations, are reappropriated and unless otherwise
3 amended or repealed in part or total in this chapter shall continue to
4 be available for the same purposes as the prior appropriations or as
5 otherwise amended for the fiscal year beginning April 1, 2002.

6 The capital projects reappropriations contained in this chapter may be
7 amended by repealing the items set forth in brackets and by adding ther-
8 eto the underscored material. Certain reappropriations in this chapter
9 are shown using abbreviated text, with three leader dots (an ellipsis)
10 followed by three spaces (...) used to indicate where existing law
11 that is being continued is not shown. However, unless a change is clear-
12 ly indicated by the use of brackets [] for deletions and underscores
13 for additions, the purpose, amounts, funding source and all other
14 aspects pertinent to each item of appropriation shall be as last appro-
15 priated.

16 For the purpose of complying with section 25 of the state finance law,
17 the year, chapter and section of the last act reappropriating a former
18 original appropriation or any part thereof is, unless otherwise indi-
19 cated, chapter 295, parts A and B, of the laws of 2001.

20 f) The several amounts named herein, or so much thereof as shall be
21 sufficient to accomplish the purpose designated, being the unexpended
22 balances of the prior year's appropriations, are hereby reappropriated
23 from the same funds and made available for the same purposes as the
24 prior year's appropriations, unless herein amended, for the fiscal year
25 beginning April 1, 2002. Certain reappropriations in this chapter are
26 shown using abbreviated text, with three leader dots (an ellipsis)
27 followed by three spaces (...) used to indicate where existing law
28 that is being continued is not shown. However, unless a change is clear-
29 ly indicated by the use of brackets [] for deletions and underscores
30 for additions, the purposes, amounts, funding source and all other
31 aspects pertinent to each item of appropriation shall be as last appro-
32 priated.

33 For the purpose of complying with the state finance law, the year,
34 chapter and section of the last act reappropriating a former original
35 appropriation or any part thereof is, unless otherwise indicated, chap-
36 ter chapter 295, parts A and B, of the laws of 2001.

37 g) No moneys appropriated by this chapter shall be available for
38 payment until a certificate of approval has been issued by the director
39 of the budget, who shall file such certificate with the department of
40 audit and control, the chairperson of the senate finance committee and
41 the chairperson of the assembly ways and means committee.

42 h) The appropriations contained in this chapter shall be available for
43 the fiscal year beginning on April 1, 2002.

44
45

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	13,744,000	0
6	-----	-----
7 All Funds	13,744,000	0
8	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13	-----	-----	-----	-----
15 SR-Other	13,744,000	0	0	13,744,000
16	-----	-----	-----	-----
17 All Funds	13,744,000	0	0	13,744,000
18	=====	=====	=====	=====

20 SCHEDULE

22 ADMINISTRATION PROGRAM	3,300,000
23	-----
24 Special Revenue Funds - Other / State Operations	
25 Miscellaneous Special Revenue Fund - 339	
26 Alcoholic Beverage Account	
27	
28 Personal service	1,279,000
29 Nonpersonal service	1,535,000
30 Fringe benefits	434,000
31 Indirect costs	52,000
32	-----
33	
34 COMPLIANCE PROGRAM	5,681,000
35	-----
36 Special Revenue Funds - Other / State Operations	
37 Miscellaneous Special Revenue Fund - 339	
38 Alcoholic Beverage Account	
39	
40 Personal service	3,683,000
41 Nonpersonal service	599,000
42 Fringe benefits	1,248,000
43 Indirect costs	151,000
44	-----
45	
46 LICENSING AND WHOLESALER SERVICES PROGRAM	4,763,000
47	-----
48 Special Revenue Funds - Other / State Operations	
49 Miscellaneous Special Revenue Fund - 339	
50 Alcoholic Beverage Account	
51	
52 Personal service	3,102,000
53 Nonpersonal service	482,000
54 Fringe benefits	1,052,000
55 Indirect costs	127,000
56	-----
57	
58 Total new appropriations for state operations and aid to	
59 localities	13,744,000
60	=====
61	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	148,343,000	0
6 Special Revenue Funds - Other	4,306,000	0
7 Internal Service Funds	3,167,000	0
8 Fiduciary Funds	545,000	0
9	-----	-----
10 All Funds	156,361,000	0
11	=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18 GF-St/Local	127,441,000	20,902,000	0	148,343,000
19 SR-Other	4,306,000	0	0	4,306,000
20 Internal Srv	3,167,000	0	0	3,167,000
21 Fiduciary	545,000	0	0	545,000
22	-----	-----	-----	-----
23 All Funds	135,459,000	20,902,000	0	156,361,000
24	=====	=====	=====	=====

SCHEDULE

28 ADMINISTRATIVE AND DATA PROCESSING SERVICES PROGRAM	38,350,000
29	-----
30	
31 General Fund / State Operations	
32 State Purposes Account - 003	
33	
34 Personal service	15,872,000
35 Nonpersonal service	22,478,000
36	-----
37	
38 EXECUTIVE DIRECTION PROGRAM	4,612,000
39	-----
40	
41 General Fund / State Operations	
42 State Purposes Account - 003	
43	
44 Personal service	2,591,000
45 Nonpersonal service	640,000
46	
47 Maintenance undistributed	
48 For services and expenses related to member-	
49 ship in the governmental accounting stand-	
50 ards board	54,000
51	-----
52 Program account subtotal	3,285,000
53	-----
54	
55 Internal Service Funds / State Operations	
56 Audit and Control Revolving Account - 395	
57 Executive Direction Internal Audit Account	
58	
59 Personal service	914,000
60 Nonpersonal service	104,000
61	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Fringe benefits	309,000	
2		-----	
3	Program account subtotal	1,327,000	
4		-----	
5			
6	INVESTMENTS AND CASH MANAGEMENT PROGRAM		3,215,000
7			-----
8			
9	General Fund / State Operations		
10	State Purposes Account - 003		
11			
12	Personal service	863,000	
13	Nonpersonal service	512,000	
14		-----	
15	Program account subtotal	1,375,000	
16		-----	
17			
18	Internal Service Funds / State Operations		
19	Miscellaneous Internal Service Fund - 334		
20	Banking Services Account		
21			
22	Nonpersonal service	1,840,000	
23		-----	
24	Program account subtotal	1,840,000	
25		-----	
26			
27	LEGAL SERVICES PROGRAM		2,791,000
28			-----
29			
30	General Fund / State Operations		
31	State Purposes Account - 003		
32			
33	Personal service	2,773,000	
34	Nonpersonal service	18,000	
35		-----	
36			
37	MANAGEMENT AUDIT AND STATE FINANCIAL SERVICES PROGRAM		50,267,000
38			-----
39			
40	General Fund / State Operations		
41	State Purposes Account - 003		
42			
43	Personal service	26,618,000	
44	Nonpersonal service	2,747,000	
45		-----	
46	Program account subtotal	29,365,000	
47		-----	
48			
49	General Fund / Aid to Localities		
50	Local Assistance Account - 001		
51			
52	For state reimbursements to cities, towns,		
53	or villages for payments made for special		
54	accidental death benefits made pursuant to		
55	section 208-f of the general municipal		
56	law, including the payment of liabilities		
57	incurred prior to April 1, 2002	20,902,000	
58		-----	
59	Program account subtotal	20,902,000	
60		-----	
61			
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DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	MUNICIPAL AFFAIRS PROGRAM	13,876,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	Personal service	12,272,000
8	Nonpersonal service	1,059,000
9		-----
10	Program account subtotal	13,331,000
11		-----
12		
13	Fiduciary Funds / State Operations	
14	Combined Expendable Trust Fund - 020	
15	Grants Account	
16		
17	For payments to the department of audit and	
18	control from private foundations and cor-	
19	porations	545,000
20		-----
21	Program account subtotal	545,000
22		-----
23		
24	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
25	ADMINISTRATION PROGRAM	685,000
26		-----
27		
28	Special Revenue Funds - Other / State Operations	
29	Environmental Protection and Oil Spill	
30	Compensation Fund - 303	
31		
32	Personal service	330,000
33	Nonpersonal service	230,000
34	Fringe benefits	125,000
35		-----
36		
37	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY..	3,621,000
38		-----
39		
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	Financial Oversight Account	
43		
44	Personal service	2,505,000
45	Nonpersonal service	270,000
46	Fringe benefits	846,000
47		-----
48		
49	PAYROLL AND REVENUE SERVICES PROGRAM	38,944,000
50		-----
51		
52	General Fund / State Operations	
53	State Purposes Account - 003	
54		
55	Personal service	16,649,000
56	Nonpersonal service	22,295,000
57		-----
58		
59	Total new appropriations for state operations and aid to	
60	localities	156,361,000
61		=====
62		

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	500,000	0
6 Special Revenue Funds - Other	71,848,000	1,700,000
7	-----	-----
8 All Funds	72,348,000	1,700,000
9	=====	=====

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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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Fund Type	State Operations	Aid to Localities	Capital Projects	Total
SR-Federal	500,000	0	0	500,000
SR-Other	71,848,000	0	0	71,848,000
	-----	-----	-----	-----
All Funds	72,348,000	0	0	72,348,000
	=====	=====	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM 6,351,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Banking Department Account

Personal service	4,198,000
Nonpersonal service	407,000
Fringe benefits	1,423,000
Indirect costs	173,000

Program account subtotal 6,201,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Banking Department Seized Assets Account

Nonpersonal service	150,000

Program account subtotal 150,000

ANALYSIS AND COMPLIANCE PROGRAM 3,976,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Predatory Lending Prevention Grant Account

For services and expenses related to predatory lending abuse prevention activities.

For the grant period October 1, 2001 to September 30, 2002

200,000

Program account subtotal 200,000

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Banking Department Account		
4			
5	Personal service	2,592,000	
6	Nonpersonal service	198,000	
7	Fringe benefits	879,000	
8	Indirect costs	107,000	
9		-----	
10	Program account subtotal	3,776,000	
11		-----	
12			
13	REGULATION PROGRAM		62,021,000
14			-----
15			
16	Special Revenue Funds - Federal / State Operations		
17	Federal Operating Grants Fund - 290		
18	Anti-Money Laundering Grant Account		
19			
20	For services and expenses related to money		
21	laundrying prevention activities.		
22	For the grant period October 1, 2001 to		
23	September 30, 2002	300,000	
24		-----	
25	Program account subtotal	300,000	
26		-----	
27			
28	Special Revenue Funds - Other / State Operations		
29	Miscellaneous Special Revenue Fund - 339		
30	Banking Department Account		
31			
32	Personal service	34,983,000	
33	Nonpersonal service	12,307,000	
34	Fringe benefits	11,859,000	
35	Indirect costs	1,434,000	
36			
37	Maintenance undistributed		
38	For suballocation to the office of the		
39	inspector general for services and		
40	expenses	200,000	
41	For services and expenses related to the		
42	crime proceeds task force. All or a		
43	portion of these funds may be suballocated		
44	to the departments of law and taxation and		
45	finance for services and expenses incurred		
46	on behalf of the crime proceeds task force		
47	pursuant to an allocation plan developed		
48	by the superintendent of banks, the attorney		
49	general and the commissioner of taxation		
50	and finance, as appropriate, subject		
51	to the approval of the director of the		
52	budget	938,000	
53		-----	
54	Available for maintenance undistributed ..	1,138,000	
55		-----	
56	Program account subtotal	61,721,000	
57		-----	
58			
59	Total new appropriations for state operations and aid to		
60	localities		72,348,000
61			=====

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1	REGULATION PROGRAM	
2		
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund - 339	
5	Banking Department Account	
6		
7	By chapter 50, section 1, of the laws of 2000:	
8	Nonpersonal service ... 8,056,400	(re. \$1,700,000)
9		
10	Total reappropriations for state operations and aid to	
11	localities	1,700,000
12		=====
13		

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
2			
3			
4			
5	General Fund - State and Local	31,467,000	0
6	Special Revenue Funds - Other	8,227,000	0
7	Internal Service Funds	1,300,000	0
8	Fiduciary Funds	150,000	0
9		-----	-----
10	All Funds	41,144,000	0
11		=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total	
17	-----	-----	-----	-----	
18	GF-St/Local	31,467,000	0	0	31,467,000
19	SR-Other	8,227,000	0	0	8,227,000
20	Internal Srv	1,300,000	0	0	1,300,000
21	Fiduciary	150,000	0	0	150,000
22		-----	-----	-----	-----
23	All Funds	41,144,000	0	0	41,144,000
24		=====	=====	=====	=====

SCHEDULE

27			
28	BUDGET DIVISION PROGRAM		41,144,000
29			-----
30	General Fund / State Operations		
31	State Purposes Account - 003		
32			
33	Personal service	23,458,000	
34	Nonpersonal service	4,997,000	
35			
36	Maintenance undistributed		
37	For services and expenses related to the law		
38	revision commission	150,000	
39	For services and expenses related to the		
40	collection and maximization of overdue		
41	non-tax revenues owed to the state	1,250,000	
42	For services and expenses for modification		
43	of statewide personnel, accounting, budg-		
44	eting and related information systems to		
45	accommodate the unique management and		
46	information needs of the division of the		
47	budget, including the payment of liabil-		
48	ities incurred prior to April 1, 2002	750,000	
49	For services and expenses related to member-		
50	ship dues in various organizations accord-		
51	ing to the following:		
52	Conference of northeast governors	90,000	
53	Council of great lakes governors	55,000	
54	Council of state governments	278,000	
55	Information resource management forum	150,000	
56	Midwest - northeast institute	92,000	
57	National governors association	197,000	
58		-----	
59	Available for maintenance undistributed ..	3,012,000	
60		-----	
61	Program account subtotal	31,467,000	
62		-----	

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Revenue Arrearage Account	
4		
5	For services and expenses related to the	
6	collection and maximization of overdue	
7	non-tax revenues owed to the state	7,027,000
8		-----
9	Program account subtotal	7,027,000
10		-----
11		
12	Special Revenue Funds - Other / State Operations	
13	Miscellaneous Special Revenue Fund - 339	
14	Special Conservation Activities Account	
15		
16	For services and expenses associated with	
17	centralized administrative activities,	
18	including those associated with grants and	
19	revenues, to be allocated in accordance	
20	with a schedule approved by the director	
21	of the budget	1,200,000
22		-----
23	Program account subtotal	1,200,000
24		-----
25		
26	Internal Service Funds / State Operations	
27	Miscellaneous Internal Services Fund - 334	
28	Federal Single Audit Account	
29		
30	For services and expenses associated with	
31	the conduct of the annual independent	
32	audit of federal programs as required by	
33	the federal single audit act of 1984	1,300,000
34		-----
35	Program account subtotal	1,300,000
36		-----
37		
38	Fiduciary Funds / State Operations	
39	Not-For-Profit Short-Term Revolving Loan Fund - 055	
40	Not-For-Profit Loan Account	
41		
42	For the purpose of making loans from the	
43	not-for-profit short-term revolving loan	
44	fund to eligible not-for-profit organiza-	
45	tions	150,000
46		-----
47	Program account subtotal	150,000
48		-----
49		
50	Total new appropriations for state operations and aid to	
51	localities	41,144,000
52		=====
53		

CAPITAL DEFENDER OFFICE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	13,897,000	0
6		-----	-----
7	All Funds	13,897,000	0
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11		State	Aid to	Capital	
12	Fund Type	Operations	Localities	Projects	Total
13					
14	-----	-----	-----	-----	-----
15	GF-St/Local	13,897,000	0	0	13,897,000
16		-----	-----	-----	-----
17	All Funds	13,897,000	0	0	13,897,000
18		=====	=====	=====	=====

19
20 SCHEDULE

21			
22	CAPITAL DEFENSE		13,897,000
23			-----
24			
25	General Fund / State Operations		
26	State Purposes Account - 003		
27			
28	Personal service	4,995,000	
29	Nonpersonal service	2,773,000	
30	For payment, including liabilities incurred		
31	prior to April 1, 2002, of defendants'		
32	attorneys', compensation, fees and		
33	expenses and for payment, including		
34	liabilities incurred prior to April 1,		
35	2002, of compensation, fees and expenses		
36	for expert, investigative and other		
37	reasonably necessary services for defend-		
38	ants pursuant to section 35-b of the judi-		
39	ciary law.....	6,119,000	
40			
41	Maintenance undistributed		
42	For expenses of a quarterly report	10,000	
43		-----	
44			
45	Total new appropriations for state operations and aid to		
46	localities		13,897,000
47			=====
48			

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	28,463,000	0
6 Special Revenue Funds - Other	1,500,000	0
7 Internal Service Funds	29,020,000	0
8 Fiduciary Funds	300,000	0
9	-----	-----
10 All Funds	59,283,000	0
11	=====	=====

12
13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14 Fund Type	15 State Operations	16 Aid to Localities	17 Capital Projects	18 Total
18 GF-St/Local	28,463,000	0	0	28,463,000
19 SR-Other	1,500,000	0	0	1,500,000
20 Internal Srv	29,020,000	0	0	29,020,000
21 Fiduciary	300,000	0	0	300,000
22	-----	-----	-----	-----
23 All Funds	59,283,000	0	0	59,283,000
24	=====	=====	=====	=====

25
26 SCHEDULE

27	28 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM	15,121,000
29		-----
30	31 General Fund / State Operations	
32	32 State Purposes Account - 003	
33	34 Personal service	5,902,000
35	35 Nonpersonal service	2,926,000
36	37 Maintenance undistributed	
38	38 For services and expenses related to the	
39	39 development of the human resource manage-	
40	40 ment system, including but not limited to	
41	41 consultant services, equipment and	
42	42 personal services	1,553,000
43		-----
44	44 Program account subtotal.....	10,381,000
45		-----
46	47 Internal Service Funds / State Operations	
48	48 Miscellaneous Internal Service Fund - 334	
49	49 NEXTSTEPS Program Account	
50	51 For services and expenses related to the	
52	52 development and operation of the NEXTSTEPS	
53	53 system	2,300,000
54		-----
55	55 Program account subtotal	2,300,000
56		-----
57	58 Internal Service Funds / State Operations	
59	59 Health Insurance Revolving Account - 396	
60	60 Civil Service Employee Benefits Division Administration	
61	61 Account	

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Personal service	1,360,000	
2	Nonpersonal service	563,000	
3	Fringe benefits	458,000	
4	Indirect costs	59,000	
5		-----	
6	Program account subtotal	2,440,000	
7		-----	
8			
9	LOCAL CIVIL SERVICE PROGRAM		1,026,000
10			-----
11			
12	General Fund / State Operations		
13	State Purposes Account - 003		
14			
15	Personal service	990,000	
16	Nonpersonal service	36,000	
17		-----	
18			
19	PERSONNEL BENEFIT SERVICES PROGRAM		19,961,000
20			-----
21			
22	General Fund / State Operations		
23	State Purposes Account - 003		
24			
25	Personal service	2,080,000	
26	Nonpersonal service	91,000	
27		-----	
28	Program account subtotal	2,171,000	
29		-----	
30			
31	Special Revenue Funds - Other / State Operations		
32	Miscellaneous Special Revenue Fund - 339		
33	Department of Civil Service Account		
34			
35	For services and expenses related to the		
36	production and marketing of human resource		
37	materials	500,000	
38		-----	
39	Program account subtotal	500,000	
40		-----	
41			
42	Internal Service Funds / State Operations		
43	Miscellaneous Internal Service Fund - 334		
44	Civil Service EHS Occupational Health Program Account		
45			
46	For services and expenses related to employ-		
47	ee health service occupational health		
48	initiatives	643,000	
49		-----	
50	Program account subtotal	643,000	
51		-----	
52			
53	Internal Service Funds / State Operations		
54	Health Insurance Revolving Account - 396		
55	Health Insurance Internal Services Account		
56			
57	Personal service	8,707,000	
58	Nonpersonal service	2,840,000	
59	Fringe benefits	3,168,000	
60	Indirect costs	421,000	
61			
62			

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Maintenance undistributed		
2	For transfer to the department of audit and		
3	control for services and expenses for		
4	auditors in order to achieve administra-		
5	tive savings in the health insurance		
6	program	631,000	
7	For transfer to the department of audit and		
8	control for services and expenses related		
9	to health insurance program payroll trans-		
10	actions	330,000	
11	For services and expenses related to the		
12	implementation of the health insurance		
13	portability and accountability act	250,000	
14		-----	
15	Available for maintenance undistributed ..	1,211,000	
16		-----	
17	Program account subtotal	16,347,000	
18		-----	
19			
20	Fiduciary Funds / State Operations		
21	Combined Expendable Trust Fund - 020		
22	Grants Account		
23			
24	For payments to the civil service department		
25	from private foundations, corporations and		
26	individuals	300,000	
27		-----	
28	Program account subtotal	300,000	
29		-----	
30			
31	PERSONNEL MANAGEMENT SERVICES PROGRAM		23,175,000
32			-----
33			
34	General Fund / State Operations		
35	State Purposes Account - 003		
36			
37	Personal service	12,526,000	
38	Nonpersonal service	2,359,000	
39		-----	
40	Program account subtotal	14,885,000	
41		-----	
42			
43	Special Revenue Funds - Other / State Operations		
44	Miscellaneous Special Revenue Fund - 339		
45	Examination and Miscellaneous Revenue Account		
46			
47	For services and expenses related to New		
48	York state electronic personnel system and		
49	other personnel management services		
50	provided by the department	1,000,000	
51		-----	
52	Program account subtotal	1,000,000	
53		-----	
54			
55	Internal Service Funds / State Operations		
56	Miscellaneous Internal Service Fund - 334		
57	Department of Civil Service Administration Account		
58			
59	For services and expenses related to section		
60	11 of the civil service law	6,790,000	
61			

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For services and expenses related to the	
2	metropolitan computer training initiative	
3	administered by the clerical secretarial	
4	employee advancement program	500,000
5		-----
6	Program account subtotal	7,290,000
7		-----
8		
9	Total new appropriations for state operations and aid to	
10	localities	59,283,000
11		=====
12		

CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	493,000	0
6 Special Revenue Funds - Other	4,661,000	0
7	-----	-----
8 All Funds	5,154,000	0
9	=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14	-----	-----	-----	-----
16 GF-St/Local	493,000	0	0	493,000
17 SR-Other	4,661,000	0	0	4,661,000
18	-----	-----	-----	-----
19 All Funds	5,154,000	0	0	5,154,000
20	=====	=====	=====	=====

21

22 SCHEDULE

23

24 CONSUMER PROTECTION PROGRAM	5,154,000
25	-----

26

27 General Fund / State Operations
28 State Purposes Account - 003

29

30 Personal service	346,000
31 Nonpersonal service	147,000
32	-----
33 Program account subtotal	493,000
34	-----

35

36 Special Revenue Funds - Other / State Operations
37 Miscellaneous Special Revenue Fund - 339
38 Consumer Protection Account

39

40 For services and expenses related to the	
41 maintenance of a no telemarketing sales	
42 calls statewide registry	2,000,000
43	-----
44 Program account subtotal	2,000,000
45	-----

46

47 Special Revenue Funds - Other / State Operations
48 Miscellaneous Special Revenue Fund - 339
49 Public Service Account

50

51 Notwithstanding any other provision of law
52 to the contrary, direct and indirect
53 expenses of the consumer protection board
54 shall be deemed expenses within the mean-
55 ing of section 18-a of the public service
56 law:

57

58 Personal service	1,670,000
59 Nonpersonal service	347,000
60 Fringe benefits	566,000
61 Indirect costs	68,000

CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Maintenance undistributed		
2	For suballocation to the office of inspector		
3	general for services and expenses, includ-		
4	ing fringe benefits	10,000	
5		-----	
6	Program account subtotal	2,661,000	
7		-----	
8			
9	Total new appropriations for state operations and aid to		
10	localities		5,154,000
11			=====
12			

COMMISSION OF CORRECTION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	2,586,000	0
6		-----	-----
7	All Funds	2,586,000	0
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11		State	Aid to	Capital	
12	Fund Type	Operations	Localities	Projects	Total
13					
14		-----	-----	-----	-----
15	GF-St/Local	2,586,000	0	0	2,586,000
16		-----	-----	-----	-----
17	All Funds	2,586,000	0	0	2,586,000
18		=====	=====	=====	=====

19
20 SCHEDULE

21			
22	IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM		2,586,000
23			-----
24			
25	General Fund / State Operations		
26	State Purposes Account - 003		
27			
28	Personal service	2,121,000	
29	Nonpersonal service	465,000	
30		-----	
31			
32	Total new appropriations for state operations and aid to		
33	localities		2,586,000
34			=====

35

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	1,818,463,000	0
6 Special Revenue Funds - Federal	61,239,000	19,141,000
7 Capital Projects Funds	225,000,000	783,209,000
8 Enterprise Funds	66,404,000	0
9 Internal Service Funds	92,462,000	0
10 Fiduciary Funds	18,000	0
	-----	-----
12 All Funds	2,263,586,000	802,350,000
	=====	=====

15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
20 GF-St/Local	1,807,063,000	11,400,000	0	1,818,463,000
21 SR-Federal	61,239,000	0	0	61,239,000
22 Cap Proj	0	0	225,000,000	225,000,000
23 Enterprise	66,404,000	0	0	66,404,000
24 Internal Srv	92,462,000	0	0	92,462,000
25 Fiduciary	18,000	0	0	18,000
	-----	-----	-----	-----
27 All Funds	2,027,186,000	11,400,000	225,000,000	2,263,586,000
	=====	=====	=====	=====

30 SCHEDULE

32 ADMINISTRATION PROGRAM	87,909,000

34 General Fund / State Operations	
35 State Purposes Account - 003	
37 Personal service	16,608,000
38 Nonpersonal service	8,244,000

40 Program account subtotal	24,852,000

43 Special Revenue Funds - Federal / State Operations	
44 Federal Operating Grants Fund - 290	
45 Correctional Services-NIC Grants Account	
46	
47 For the grant period October 1, 2001 to	
48 September 30, 2002:	
49	
50 For services and expenses incurred by the	
51 department of correctional services for	
52 the incarceration of illegal aliens	55,739,000
53 For services and expenses related to the	
54 youth offender grant program	1,000,000
55 For services and expenses related to sub-	
56 stance abuse treatment in state prisons ..	3,100,000
57 For services and expenses related to various	
58 purposes including correction officer	
59 vests	1,400,000

61 Program account subtotal	61,239,000

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Enterprise Funds / State Operations		
2	Miscellaneous Enterprise Fund - 331		
3	Employee Mess Correctional Services Account		
4			
5	For services and expenses related to the		
6	operation of employee mess programs	1,818,000	
7		-----	
8	Program account subtotal	1,818,000	
9		-----	
10			
11	CORRECTIONAL INDUSTRIES PROGRAM		92,462,000
12			-----
13			
14	Internal Service Funds / State Operations		
15	Correctional Industries Revolving Account - 397		
16			
17	Personal service	25,438,000	
18	Nonpersonal service	57,882,000	
19	Fringe benefits	8,104,000	
20	Indirect costs	1,038,000	
21		-----	
22			
23	HEALTH SERVICES PROGRAM		221,813,000
24			-----
25			
26	General Fund / State Operations		
27	State Purposes Account - 003		
28			
29	For services and expenses to operate the		
30	health services program including liabil-		
31	ities incurred prior to April 1, 2002:		
32			
33	Personal service	100,011,000	
34	Nonpersonal service	103,801,000	
35		-----	
36	Program account subtotal	203,812,000	
37		-----	
38			
39	Enterprise Funds / State Operations		
40	Correctional Services Family Benefit Fund - 329		
41	Correctional-Family Benefit Fund Account		
42			
43	For services and expenses related to manage-		
44	ment of the medical parole program,		
45	services and expenses related to education		
46	and training programs for department of		
47	correctional services employees and		
48	inmates with respect to AIDS and the		
49	purchase of AIDS medications, and costs		
50	related to the control of other infectious		
51	diseases:		
52			
53	Personal service	2,261,000	
54	Nonpersonal service	15,740,000	
55		-----	
56	Program account subtotal	18,001,000	
57		-----	
58			
59	PROGRAM SERVICES PROGRAM		235,802,000
60			-----
61			
62			

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	General Fund / State Operations	
2	State Purposes Account - 003	
3		
4	Personal service	156,215,000
5	Nonpersonal service	33,584,000
6		-----
7	Program account subtotal	189,799,000
8		-----
9		
10	Enterprise Funds / State Operations	
11	Correctional Services Commissary Fund - 326	
12	Central Office Account	
13		
14	For services and expenses of operating self	
15	sustaining facility commissaries	39,900,000
16		-----
17	Program account subtotal	39,900,000
18		-----
19		
20	Enterprise Funds / State Operations	
21	Correctional Services Family Benefit Fund - 329	
22	Correctional-Family Benefit Fund Account	
23		
24	For services and expenses related to the	
25	cost of maintenance of the phone system,	
26	inmate family busing program, inmate fami-	
27	ly visiting program, inmate family parent-	
28	ing programs, equipment and furnishings	
29	for family services programs, and certain	
30	other inmate programs and services:	
31		
32	Personal service	2,108,000
33	Nonpersonal service	3,977,000
34		-----
35	Program account subtotal	6,085,000
36		-----
37		
38	Fiduciary Funds / State Operations	
39	Combined Expendable Trust Fund - 020	
40	Correctional Services Account	
41		
42	For services and expenses of various activ-	
43	ities funded through gifts and donations..	18,000
44		-----
45	Program account subtotal	18,000
46		-----
47		
48	SUPERVISION OF INMATES PROGRAM	1,053,171,000
49		-----
50		
51	General Fund / State Operations	
52	State Purposes Account - 003	
53		
54	Personal service	1,037,335,000
55	Nonpersonal service	15,836,000
56		-----
57		
58	SUPPORT SERVICES PROGRAM	347,429,000
59		-----
60		
61	General Fund / State Operations	
62	State Purposes Account - 003	

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For services and expenses to operate the
2 support services program:
3
4 Personal service 146,494,000
5 Nonpersonal service, including the purchase
6 of vehicles and lease payments to the
7 dormitory authority, as successor to the
8 facilities development corporation pursu-
9 ant to chapter 83 of the laws of 1995,
10 pursuant to an agreement entered into
11 between the facilities development corpo-
12 ration and the department of correctional
13 services for the rental of correctional
14 facilities 188,935,000
15 -----
16 Program account subtotal 335,429,000
17 -----
18
19 General Fund / Aid to Localities
20 Local Assistance Account - 001
21
22 For services and expenses of localities for
23 the housing and board of coram nobis pris-
24 oners in accordance with section 601-b of
25 the correction law, felony offenders in
26 accordance with subdivision 2 of section
27 601-c of the correction law, and prisoners
28 pursuant to section 95 of the correction
29 law. Notwithstanding the provisions of
30 sections 601-b and 601-c of the correction
31 law, payments made pursuant to this appro-
32 priation for liabilities incurred on or
33 after April 1, 1992 shall be paid by the
34 state at the actual per day per capita
35 cost, as certified to the commissioner by
36 the appropriate local official, for the
37 care of such prisoners. However, such per
38 diem per capita reimbursement pursuant to
39 section 601-b of the correction law shall
40 not exceed \$17. Such per diem per capita
41 reimbursement pursuant to subdivision 2 of
42 section 601-c of the correction law shall
43 not exceed \$34 11,400,000
44 -----
45 Program account subtotal 11,400,000
46 -----
47
48 Enterprise Funds / State Operations
49 Miscellaneous Enterprise Fund - 331
50 Correctional - Farm and Recycling Fund Account
51
52 For services and expenses related to the
53 operation and maintenance of the correc-
54 tional farm and recycling programs 600,000
55 -----
56 Program account subtotal 600,000
57 -----
58
59 Total new appropriations for state operations and aid to
60 localities 2,038,586,000
61 =====
62

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Correctional Services-NIC Grants Account
6
7 By chapter 50, section 1, of the laws of 2001:
8 For the grant period October 1, 2000 to September 30, 2001:
9 For services and expenses incurred by the department of correctional
10 services for the incarceration of illegal aliens
11 66,379,000 (re. \$10,641,000)
12 For services and expenses related to the youth offender grant program.
13 1,000,000 (re. \$1,000,000)
14 For services and expenses related to substance abuse treatment in
15 state prisons ... 3,000,000 (re. \$3,000,000)
16 For services and expenses related to drug-free prison grants
17 360,000 (re. \$200,000)
18
19 By chapter 54, section 1, of the laws of 2000:
20 For the grant period October 1, 1999 to September 30, 2000:
21 For services and expenses related to the youth offender grant program
22 ... 1,000,000 (re. \$300,000)
23 For services and expenses related to substance abuse treatment in
24 state prisons ... 3,000,000 (re. \$3,000,000)
25
26 By chapter 54, section 1, of the laws of 1999:
27 For the grant period October 1, 1998 to September 30, 1999:
28 For services and expenses related to substance abuse treatment in
29 state prisons ... 3,100,000 (re. \$1,000,000)
30
31 Total reappropriations for state operations and aid to
32 localities 19,141,000
33 =====
34

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS 2002-03

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Correctional Facilities Capital Improvement Fund - 399	205,000,000
6	Federal Capital Projects Fund - 291	20,000,000
7		-----
8	All Funds	225,000,000
9		=====
10		
11	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ...	225,000,000
12		-----
13		
14	Correctional Facilities Capital Improvement Fund - 399	
15		
16	Administration Purpose	
17		
18	For the preparation and review of plans,	
19	specifications, estimates, studies,	
20	plant evaluations, inspections,	
21	appraisals and surveys, and legal claims	
22	relating to existing or proposed facili-	
23	ties of the department of correctional	
24	services, and payment of personal	
25	service and nonpersonal service, includ-	
26	ing fringe benefits, related to the	
27	administration and security of capital	
28	projects provided by the department of	
29	correctional services for new and reap-	
30	propriated projects (10500250)	15,000,000
31		
32	Health and Safety Purpose	
33		
34	Alterations and improvements, including	
35	related departmental administrative	
36	costs, for health and safety including	
37	liabilities incurred prior to April 1,	
38	2002 (10010201)	45,000,000
39		
40	Preservation of Facilities Purpose	
41		
42	Alterations and improvements, including	
43	related departmental administrative	
44	costs, for the preservation of facili-	
45	ties including liabilities incurred	
46	prior to April 1, 2002 (10030203)	80,000,000
47		
48	Alterations and improvements, including	
49	related departmental administrative	
50	costs, for preventative maintenance that	
51	will prolong the useful life of assets	
52	including liabilities incurred prior to	
53	April 1, 2002 (10M30203).....	15,000,000
54		
55	Environmental Protection or Improvements Purpose	
56		
57	Alterations and improvements, including	
58	related departmental administrative	
59	costs, for environmental protection or	
60	improvements including liabilities	
61	incurred prior to April 1, 2002	
62	(1006 0206)	10,000,000

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS 2002-03

1
2 Program Improvement or Program Change Purpose
3
4 Alterations and improvements, including
5 related departmental administrative
6 costs, for program improvement or
7 program change including liabilities
8 incurred prior to April 1, 2002
9 (10080208) 40,000,000
10
11 Federal Capital Projects Fund - 291
12
13 Expansion Purpose
14
15 For the cost of studies, site acquisition,
16 planning, design, construction, recon-
17 struction, equipment, renovation and
18 development cost, including related
19 departmental administrative costs, for
20 the development of the same 750 cell
21 maximum security facility located in the
22 county of Seneca as is provided pursuant
23 to reappropriation by this chapter
24 (10E398H5) pursuant to an appropriation
25 by chapter 54, section 1, of the laws of
26 1998 (10F302H5) 20,000,000
27
28

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 Notwithstanding any law to the contrary all disbursements made after
2 April 1, 1989 from Correctional Facilities Capital Improvement Fund,
3 appropriations or reappropriations, as specified by chapter 10, of
4 the laws of 1990, shall be deemed to be fully reimbursable from the
5 proceeds of bonds issued by the Urban Development Corporation.

6 Disbursements made from appropriations reappropriated from the Correc-
7 tional Facilities Capital Improvement Fund for the comprehensive
8 construction programs, purposes and projects as herein specified are
9 eligible for reimbursement from the proceeds of bonds issued by the
10 Urban Development Corporation.

11 Notwithstanding any other provision of law, the comptroller shall
12 certify monthly to the director of the budget, and the chairmen of
13 the senate finance and assembly ways and means committees, the total
14 disbursements from the Correctional Facilities Capital Improvement
15 Fund, the total reimbursement to such fund from bond proceeds, and
16 the amount of disbursements remaining to be financed with bond
17 proceeds.

18 Notwithstanding any other provision of law, a portion of the amounts
19 included within the following appropriations, subject to the
20 approval of the director of the budget shall be available, subject
21 to the issuance of a certificate of approval of availability, to the
22 Department of Correctional Services for the payment of the costs
23 associated with the administration of capital projects.
24

25 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

26
27 Correctional Facilities Capital Improvement Fund - 399

28
29 Administration Purpose
30

31 By chapter 50, section 1, of the laws of 2001:

32 For the preparation and review of plans, specifications, estimates,
33 studies, plant evaluations, inspections, appraisals and surveys,
34 and legal claims relating to existing or proposed facilities of the
35 department of correctional services, and payment of personal service
36 and nonpersonal service, including fringe benefits, related to the
37 administration and security of capital projects provided by the
38 department of correctional services for new and reappropriated
39 projects (10500150) ... 15,000,000 (re. \$15,000,000)
40

41 By chapter 54, section 1, of the laws of 2000:

42 For the preparation and review of plans, specifications, estimates,
43 studies, plant evaluations, inspections, appraisals and surveys, and
44 legal claims relating to existing or proposed facilities of the
45 department of correctional services, and payment of personal service
46 and nonpersonal service, including fringe benefits, related to the
47 administration and security of capital projects provided by the
48 department of correctional services for new and reappropriated
49 projects (10500050) ... 15,000,000 (re. \$11,419,000)
50

51 Health and Safety Purpose
52

53 By chapter 50, section 1, of the laws of 2001:

54 Alterations and improvements, including related departmental
55 administrative costs, for health and safety including liabilities
56 incurred prior to April 1, 2001 (10010101)
57 30,000,000 (re. \$30,000,000)
58

59 By chapter 54, section 1, of the laws of 2000:

60 Alterations and improvements, including related departmental adminis-
61 trative costs, for health and safety including liabilities incurred
62 prior to April 1, 2000 (10010001) ... 30,000,000 . (re. \$14,794,000)

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1
2 By chapter 54, section 1, of the laws of 1999:
3 Alterations and improvements, including related departmental adminis-
4 trative costs, for health and safety including liabilities incurred
5 prior to April 1, 1999 (10019901)
6 30,000,000 (re. \$4,260,000)
7
8 By chapter 54, section 1, of the laws of 1998:
9 Alterations and improvements, including related departmental adminis-
10 trative costs, for health and safety including liabilities incurred
11 prior to April 1, 1998 (10019801)
12 30,000,000 (re. \$913,000)
13
14 Preservation of Facilities Purpose
15
16 By chapter 50, section 1, of the laws of 2001:
17 Alterations and improvements, including related departmental
18 administrative costs, for the preservation of facilities including
19 liabilities incurred prior to April 1, 2001 (10030103)
20 85,000,000 (re. \$85,000,000)
21 Alterations and improvements, including related departmental
22 administrative costs, for preventative maintenance that will prolong
23 the useful life of assets including liabilities incurred prior to
24 April 1, 2001 (10M30103) ... 15,000,000 (re. \$15,000,000)
25
26 By chapter 54, section 1, of the laws of 2000:
27 Alterations and improvements, including related departmental adminis-
28 trative costs, for the preservation of facilities including liabil-
29 ities incurred prior to April 1, 2000 (10030003)
30 85,000,000 (re. \$51,766,000)
31 Alterations and improvements, including related departmental adminis-
32 trative costs, for preventative maintenance that will prolong the
33 useful life of assets including liabilities incurred prior to April
34 1, 2000 (10M30003) ... 15,000,000 (re. \$12,681,000)
35
36 By chapter 54, section 1, of the laws of 1999:
37 Alterations and improvements, including related departmental adminis-
38 trative costs, for the preservation of facilities including liabil-
39 ities incurred prior to April 1, 1999 (10039903)
40 70,000,000 (re. \$15,769,000)
41 Alterations and improvements, including related departmental adminis-
42 trative costs, for preventative maintenance that will prolong the
43 useful life of assets including liabilities incurred prior to April
44 1, 1999 (10M39903) ... 15,000,000 (re. \$6,417,000)
45
46 By chapter 54, section 1, of the laws of 1998:
47 Alterations and improvements, including related departmental adminis-
48 trative costs, for the preservation of facilities including liabil-
49 ities incurred prior to April 1, 1998 (10039803)
50 65,000,000 (re. \$4,027,000)
51 Alterations and improvements, including related departmental adminis-
52 trative costs, for preventative maintenance that will prolong the
53 useful life of assets including liabilities incurred prior to April
54 1, 1998 (10M39803) ... 15,000,000 (re. \$2,151,000)
55
56 Facilities for the Physically Disabled Purpose
57
58 By chapter 54, section 1, of the laws of 2000:
59 Alterations and improvements, including related departmental adminis-
60 trative costs, of facilities for the physically disabled including
61 liabilities incurred prior to April 1, 2000 (10A40004)
62 2,000,000 (re. \$2,000,000)

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1
2 By chapter 54, section 1, of the laws of 1999:
3 Alterations and improvements, including related departmental adminis-
4 trative costs, of facilities for the physically disabled including
5 liabilities incurred prior to April 1, 1999 (10A49904)
6 2,000,000 (re. \$2,000,000)
7
8 By chapter 54, section 1, of the laws of 1998:
9 Alterations and improvements, including related departmental adminis-
10 trative costs, of facilities for the physically disabled including
11 liabilities incurred prior to April 1, 1998 (10A49804)
12 2,000,000 (re. \$1,539,000)
13
14 Environmental Protection or Improvements Purpose
15
16 By chapter 50, section 1, of the laws of 2001:
17 Alterations and improvements, including related departmental
18 administrative costs, for environmental protection or improvements
19 including liabilities incurred prior to April 1, 2001 (10060106) ...
20 10,000,000(re. \$10,000,000)
21
22 By chapter 54, section 1, of the laws of 2000:
23 Alterations and improvements, including related departmental adminis-
24 trative costs, for environmental protection or improvements includ-
25 ing liabilities incurred prior to April 1, 2000 (10060006)
26 10,000,000 (re. \$6,461,000)
27
28 By chapter 54, section 1, of the laws of 1999:
29 Alterations and improvements, including related departmental adminis-
30 trative costs, for environmental protection or improvements includ-
31 ing liabilities incurred prior to April 1, 1999 (10069906)
32 10,000,000 (re. \$5,333,000)
33
34 By chapter 54, section 1, of the laws of 1998:
35 Alterations and improvements, including related departmental adminis-
36 trative costs, for environmental protection or improvements includ-
37 ing liabilities incurred prior to April 1, 1998 (10069806)
38 10,000,000 (re. \$1,508,000)
39
40 New Facilities Purpose
41
42 By chapter 54, section 1, of the laws of 1994:
43 For the cost of studies, site acquisitions, planning, design,
44 construction, reconstruction, equipment, acquisition of passenger
45 vehicles, renovation and development of correctional facilities,
46 including related departmental administrative costs (10089407)
47 8,000,000 (re. \$1,207,000)
48
49 By chapter 54, section 1, of the laws of 1991:
50 For the cost of studies, site acquisitions, planning, design,
51 construction, reconstruction, equipment, acquisition of passenger
52 vehicles, renovation and development of correctional facilities
53 (10A59107) 26,953,000 (re. \$5,910,000)
54
55 Program Improvement or Program Change Purpose
56
57 By chapter 50, section 1, of the laws of 2001:
58 Alterations and improvements, including related departmental
59 administrative costs, for program improvement or program change
60 including liabilities incurred prior to April 1, 2001 (10080108) ...
61 40,000,000 (re. \$40,000,000)
62

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 2000:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for program improvement or program change including
4 liabilities incurred prior to April 1, 2000 (10080008)
5 48,000,000 (re. \$39,899,000)
6

7 By chapter 54, section 1, of the laws of 1999:
8 Alterations and improvements, including related departmental adminis-
9 trative costs, for program improvement or program change including
10 liabilities incurred prior to April 1, 1999 (10089908)
11 28,000,000 (re. \$6,731,000)
12

13 By chapter 54, section 1, of the laws of 1998:
14 Alterations and improvements, including related departmental adminis-
15 trative costs, for program improvement or program change including
16 liabilities incurred prior to April 1, 1998 (10089808)
17 23,000,000 (re. \$1,403,000)
18

19 Medical Facilities Purpose
20

21 By chapter 54, section 1, of the laws of 2000:
22 For the cost of studies, site acquisitions, planning, design,
23 construction, reconstruction, renovation, and equipment related to
24 the development of medical facilities, departmental administrative
25 costs including liabilities incurred prior to April 1, 2000
26 (10M200MC) ... 15,000,000 (re. \$15,000,000)
27

28 By chapter 54, section 1, of the laws of 1999:
29 For the cost of studies, site acquisitions, planning, design,
30 construction, reconstruction, renovation and equipment related to
31 the development of medical facilities, including related depart-
32 mental administrative costs (10M299MC)
33 10,000,000 (re. \$4,103,000)
34

35 By chapter 54, section 1, of the laws of 1998:
36 For the cost of studies, site acquisitions, planning, design,
37 construction, reconstruction, renovation and equipment related to
38 the development of medical facilities, including related depart-
39 mental administrative costs (10M298MC)
40 25,000,000 (re. \$9,185,000)
41

42 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
43 section 1, of the laws of 1998:
44 For the cost of studies, site acquisitions, planning, design,
45 construction, reconstruction, renovation and equipment related to
46 the development of medical facilities, including related depart-
47 mental administrative costs (10M294MC)
48 150,000,000 (re. \$6,919,000)
49

50 Expansion Purpose
51

52 By chapter 54, section 1, of the laws of 1998, as amended by chapter 54,
53 section 1, of the laws of 1999:
54 For the cost of studies, site acquisition, planning, design,
55 construction, reconstruction, equipment, renovation and development
56 cost, including related departmental administrative costs, for the
57 development of one 750 cell maximum security facility located in the
58 county of Seneca (10E398H5) ... 180,000,000 (re. \$62,952,000)
59
60

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 1997:

2 For the cost of studies, site acquisition, planning, design,
3 construction, reconstruction, equipment, renovation and development
4 including related department administrative costs, for the develop-
5 ment of a new 750 cell maximum security facility to be located in
6 the county of Franklin. No funds may be expended from this appropri-
7 ation for construction until the commissioner of the department of
8 correctional services has advised in writing the speaker of the
9 assembly and the temporary president of the senate, not earlier than
10 January 8, 1998, that such facility is required by reason of the
11 number of inmates under the custody of the department of correction-
12 al services serving sentences for violent felony offenses as defined
13 in section 70.02 of the penal law and the projected number of
14 inmates convicted of violent felony offenses as defined in section
15 70.02 of the penal law awaiting transfer to the custody of the
16 department pursuant to section 430.20 of the criminal procedure law,
17 exceeds the current and projected capacity of the department to
18 safely confine such inmates.

19 Notwithstanding any provision of law to the contrary, the comptroller
20 shall make a final written determination with respect to approval of
21 any contract made pursuant to this appropriation within 30 days of
22 the submission of any such contract to his or her office unless the
23 comptroller shall notify, in writing, the state agency, department,
24 board, officer, commission, or institution, prior to the expiration
25 of such 30 day period, and for good cause, of the need for an exten-
26 sion of not more than 15 days, or a reasonable period of time agreed
27 to by such state agency, department, board, officer, commission, or
28 institution (10E397H5) ... 130,000,000 (re. \$19,124,000)

29 For the cost of studies, site acquisitions, planning, design,
30 construction, reconstruction, equipment, renovation and development
31 cost, including related departmental administrative costs for addi-
32 tional correctional facility capacity consisting of approximately
33 100 cells each at the following correctional facilities: Cayuga
34 C.F., Fishkill C.F., Gouverneur C.F., Greene C.F., Lakeview C.F.,
35 Mid-State CF, Orleans CF, Collins CF (10E197H5)
36 64,700,000 (re. \$64,000)

37
38 By chapter 54, section 1, of the laws of 1993:

39 For the cost of studies, site acquisitions, planning, design,
40 construction, reconstruction, equipment, acquisition of passenger
41 vehicles, renovation and development of correctional facilities
42 (10E193H5) 13,144,000 (re. \$13,144,000)

43
44 Federal Capital Projects Fund - 291

45
46 Expansion Purpose

47
48 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,
49 section 1, of the laws of 2000:

50 For the cost of studies, site acquisition, planning, design,
51 construction, reconstruction, equipment, renovation and development
52 cost, including related departmental administrative costs, for the
53 development of the same 750 cell maximum security facility located
54 in the county of Seneca as is provided pursuant to reappropriation
55 by this chapter (10E398H5) pursuant to an appropriation by chapter
56 54, section 1, of the laws of 1998 (10F399H5)
57 80,000,000 (re. \$9,472,000)

58
59

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 1998:

2 For the cost of studies, site acquisition, planning, design,
3 construction, reconstruction, equipment, renovation and development
4 including related department administrative costs, for the develop-
5 ment of a new 750 cell maximum security facility to be located in
6 the county of Franklin. No funds may be expended from this appropri-
7 ation for construction until the commissioner of the department of
8 correctional services has advised in writing the speaker of the
9 assembly and the temporary president of the senate, not earlier than
10 January 8, 1998, that such facility is required by reason of the
11 number of inmates under the custody of the department of correction-
12 al services serving sentences for violent felony offenses as defined
13 in section 70.02 of the penal law and the projected number of
14 inmates convicted of violent felony offenses as defined in section
15 70.02 of the penal law awaiting transfer to the custody of the
16 department pursuant to section 430.20 of the criminal procedure law,
17 exceeds the current and projected capacity of the department to
18 safely confine such inmates.

19 Notwithstanding any provision of law to the contrary, the comptroller
20 shall make a final written determination with respect to approval of
21 any contract made pursuant to this appropriation within 30 days of
22 the submission of any such contract to his or her office unless the
23 comptroller shall notify, in writing, the state agency, department,
24 board, officer, commission, or institution, prior to the expiration
25 of such 30 day period, and for good cause, of the need for an exten-
26 sion of not more than 15 days, or a reasonable period of time agreed
27 to by such state agency, department, board, officer, commission, or
28 institution (10E298H5) ... 64,062,000 (re. \$2,894,000)
29

30 Capital Projects Fund

31
32 Environmental Protection or Improvements Purpose

33
34 By chapter 54, section 1, of the laws of 1999:

35 For payment by the state for the New York city watershed protection
36 projects including liabilities incurred prior to April 1, 1999
37 (10G69906) ... 3,000,000 (re. \$3,000,000)
38

39 URBAN DEVELOPMENT CORPORATION (UDC) FINANCED AND OTHER NEW FACILITY
40 CAPACITY EXPANSION (CCP)

41
42 Correctional Facilities Capital Improvement Fund - 399

43
44 New Facilities Purpose

45
46 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
47 section 3, of the laws of 1995:

48 For the costs of studies, site acquisitions, planning, design,
49 construction, reconstruction, equipment, acquisition of passenger
50 vehicles, renovation and development of correctional facilities as
51 specified in the following schedule. A portion of the amounts
52 included within this appropriation, subject to the approval of the
53 director of the budget, shall be made available to the New York
54 state office of general services for payment to the design and
55 construction management account of the centralized services fund of
56 the New York state office of general services, to accomplish the
57 purpose of this appropriation (10079007)
58 177,298,000 (re. \$2,808,000)
59
60

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 2 section 1, of the laws of 1997:
 3 For the costs of studies, site acquisitions, planning, design,
 4 construction, reconstruction, equipment, acquisition of passenger
 5 vehicles, renovation and development of correctional facilities as
 6 specified in the following schedule. A portion of the amounts
 7 included within this appropriation, subject to the approval of the
 8 director of the budget, shall be made available for payment to the
 9 design and construction management account of the centralized
 10 services fund of the New York state office of general services for
 11 the purposes of this appropriation (10AA8907)
 12 663,000,000 (re. \$228,917,000)

14	project schedule	AMOUNT
15	FACILITY	AMOUNT
16	-----	
17	(thousands of dollars)	
18	To provide alterations and improvements	
19	to various facility heating distribu-	
20	tion systems	3,400
21	Arthur Kill Correctional Facility, to	
22	provide alterations and improvements	
23	to replace existing housing	12,900
24	Butler and Moriah Shock Incarceration	
25	Facilities, to supplement available	
26	appropriations to provide capacity for	
27	approximately 250 inmates each in the	
28	Town of Butler/Wolcott, Wayne County	
29	and the Town of Moriah, Essex County	2,000
30	For the development of one new medium	
31	security facility to provide capacity	
32	for approximately 1,200 inmates on the	
33	grounds of the South Campus of the	
34	Rome Developmental Center	77,000
35	Groveland Correctional Facility, alter-	
36	ations and improvements to provide	
37	additional capacity for approximately	
38	600 inmates.....	21,300
39	For the development of three new medium	
40	security facilities to provide capacity	
41	for approximately 750 inmates at each	
42	of the following locations:	
43	(1) Town of Wawarsing/Napanoch, Ulster	
44	County	
45	(2) Town of Groveland, Livingston County	
46	(3) Town of Gouverneur, St. Lawrence	
47	County	202,000
48	For the development of three new medium	
49	security facilities to provide capacity	
50	for approximately 750 inmates at each	
51	of the following locations:	
52	(1) Town of Wawarsing/Napanoch, Ulster	
53	County	
54	(2) Town of Groveland, Livingston County	
55	(3) Town of Gouverneur, St. Lawrence	
56	County	10,000
57	For the development of two new medium	
58	security facilities to provide capacity	
59	for approximately 750 inmates, or two new	
60	maximum security facilities to provide	
61	capacity for approximately 1,500 inmates	
62	at each of the following locations:	

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	(1) Town of Friendship, Allegany County	
2	(2) Fulton County	130,000
3	For the development of an "alcohol and	
4	substance abuse treatment facility" as	
5	defined in subdivision 17 of section 2	
6	of the correction law for approximately	
7	750 inmates, or a new maximum security	
8	facility to provide capacity for approxi-	
9	mately 1,500 inmates at the following	
10	location: Town of Romulus, Seneca County	56,400
11	For the development of six "alcohol and	
12	substance abuse treatment correctional	
13	annexes" as defined in subdivision 18 of	
14	section 2 of the correction law, each	
15	housing a capacity of approximately 200	
16	inmates at the following locations:	
17	(1) Town of Portland, Chautauqua County	
18	(2) Town of Johnstown, Fulton County	
19	(3) Town of Chateaugay, Franklin County	
20	(4) Town of Butler/Wolcott, Wayne County	
21	(5) Town of Marcy, Oneida County	90,000
22	For the development of one additional	
23	"alcohol and substance abuse treatment	
24	correctional annex" as defined in subdivi-	
25	sion 18 of section 2 of the correction	
26	law housing a capacity of approximately	
27	200 inmates, or a new maximum security	
28	facility to provide capacity for approxi-	
29	mately 1,500 inmates at the following	
30	location:	
31	Town of Hounsfield, Jefferson County.....	20,000
32	To provide temporary structures for the	
33	emergency housing of approximately 3,000	
34	inmates	15,000
35	For the payment of liabilities and court	
36	judgements related to all construction	
37	projects	3,000
38		-----
39	Total	643,000
40		=====

41
42 By chapter 479, paragraph (b) of subdivision (1) of section 1, of the
43 laws of 1985, as amended by chapter 54, section 3, of the laws of
44 1993:

45 In addition, the sum of one hundred seventy-six million five hundred
46 forty-eight thousand dollars (\$176,548,000), or so much thereof as
47 may be necessary, is hereby appropriated from the capital projects
48 fund to the New York state department of correctional services for
49 expenditure by such department for the costs of studies, site acqui-
50 sitions, planning, design, construction, reconstruction, equipment,
51 acquisition of passenger vehicles, renovation and development of
52 correctional facilities limited to those sites (10158507)
53 176,548,000 (re. \$12,439,000)
54

55 Amounts included within the appropriation, subject to the approval of
56 the director of the budget, may be apportioned to the New York state
57 office of general services for expenses incurred prior to April 1,
58 1987 or for payment to the design and construction management
59 account of the centralized services fund of the New York State
60 office of general services, to accomplish the purposes of the appro-
61 priation.
62

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	3,299,000	0
6	Special Revenue Funds - Federal	33,992,000	6,250,000
7	Special Revenue Funds - Other	29,666,000	0
8	Fiduciary Funds	40,000	0
9		-----	-----
10	All Funds	66,997,000	6,250,000
11		=====	=====

12

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17	-----	-----	-----	-----	-----
18	GF-St/Local	3,299,000	0	0	3,299,000
19	SR-Federal	1,534,000	32,458,000	0	33,992,000
20	SR-Other	767,000	28,899,000	0	29,666,000
21	Fiduciary	0	40,000	0	40,000
22		-----	-----	-----	-----
23	All Funds	5,600,000	61,397,000	0	66,997,000
24		=====	=====	=====	=====

25

26 SCHEDULE

27			
28	ADMINISTRATION PROGRAM		5,600,000
29			-----
30			
31	General Fund / State Operations		
32	State Purposes Account - 003		
33			
34	Personal service	3,028,000	
35	Nonpersonal service	271,000	
36		-----	
37	Program account subtotal	3,299,000	
38		-----	
39			
40	Special Revenue Funds - Federal / State Operations		
41	Federal Operating Grants Account - 290		
42	Crime Victims Assistance Account		
43			
44	Personal service	657,000	
45	Nonpersonal service	268,000	
46	Fringe benefits	324,000	
47	Indirect costs	1,000	
48		-----	
49	Program account subtotal	1,250,000	
50		-----	
51			
52	Special Revenue Funds - Federal / State Operations		
53	Federal Operating Grants Account - 290		
54	Crime Victims - Compensation Account		
55			
56	Personal service	144,000	
57	Nonpersonal service	86,000	
58	Fringe benefits	54,000	
59		-----	
60	Program account subtotal	284,000	
61		-----	
62	Special Revenue Funds - Other / State Operations		

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Miscellaneous Special Revenue Fund - 339		
2	CVB-Conference Fees Account		
3			
4	For service and expenses of the crime		
5	victims board	105,000	
6		-----	
7	Program account subtotal	105,000	
8		-----	
9			
10	Special Revenue Funds - Other / State Operations		
11	Miscellaneous Special Revenue Fund - 339		
12	CVB Restitution Account		
13			
14	Personal service	248,000	
15	Nonpersonal service	329,000	
16	Fringe benefits	73,000	
17	Indirect costs	12,000	
18		-----	
19	Program account subtotal	662,000	
20		-----	
21			
22	PAYMENTS TO VICTIMS PROGRAM		29,306,000
23			-----
24			
25	Special Revenue Funds - Federal / Aid to Localities		
26	Federal Operating Grants Fund - 290		
27	Crime Victims - Compensation Account		
28			
29	For payments to victims in accordance with		
30	the federal crime control act of 1984	7,458,000	
31		-----	
32	Program account subtotal	7,458,000	
33		-----	
34			
35	Special Revenue Funds - Other / Aid to Localities		
36	Miscellaneous Special Revenue Fund - 339		
37	Criminal Justice Improvement Account		
38			
39	For payment of claims already accrued and to		
40	accrue to innocent victims of violent		
41	crime pursuant to article 22 of the execu-		
42	tive law up to \$700,000 of which may be		
43	used to expedite crime victims claim proc-		
44	essing	21,848,000	
45		-----	
46	Program account subtotal	21,848,000	
47		-----	
48			
49	VICTIMS AND WITNESS ASSISTANCE PROGRAM		32,091,000
50			-----
51			
52	Special Revenue Funds - Federal / Aid to Localities		
53	Federal Operating Grants Fund - 290		
54	Crime Victims Assistance Account		
55			
56	For victim and witness assistance in accord-		
57	ance with the federal crime control act of		
58	1984 including transfers to federal fund		
59	state operations for the crime victims		
60	board and suballocations to other state		
61	agencies' federal funds - state operations		
62			

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	pursuant to an allocation plan subject to	
2	the approval of the director of the	
3	budget	25,000,000
4		-----
5	Program account subtotal	25,000,000
6		-----
7		
8	Special Revenue Funds - Other / Aid to Localities	
9	Miscellaneous Special Revenue Fund - 339	
10	Criminal Justice Improvement Account	
11		
12	For services and expenses of programs	
13	providing services to crime victims and	
14	witnesses, whether operated by a community	
15	-based agency or a government agency,	
16	including suballocations to other state	
17	agencies' state operations, pursuant to an	
18	allocation plan subject to the approval of	
19	the director of the budget	7,051,000
20		-----
21	Program account subtotal	7,051,000
22		-----
23		
24	Fiduciary Funds / Aid to Localities	
25	Combined Expendable Trust Fund - 020	
26	CVB-Gifts and Bequests Account	
27		
28	For services and expenses associated with	
29	gifts and bequests to the crime victims	
30	board	40,000
31		-----
32	Program account subtotal	40,000
33		-----
34		
35	Total new appropriations for state operations and aid to	
36	localities	66,997,000
37		=====
38		

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 VICTIMS AND WITNESS ASSISTANCE PROGRAM
2
3 Special Revenue Funds - Federal / Aid to Localities
4 Federal Operating Grants Fund - 290
5 Crime Victims Assistance Account
6
7 By chapter 50, section 1, of the laws of 2001:
8 For victim and witness assistance in accordance with the federal crime
9 control act of 1984 including transfers to federal fund state
10 operations for the crime victims board and suballocations to other
11 state agencies' federal funds - state operations pursuant to an
12 allocation plan subject to the approval of the director of the bud-
13 get ... 25,000,000 (re. \$6,250,000)
14
15 Total reappropriations for state operations and aid to
16 localities 6,250,000
17
18

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	98,960,000	63,184,250
6	Special Revenue Funds - Federal	102,213,000	200,546,900
7	Special Revenue Funds - Other	5,400,000	9,075,000
8	Fiduciary Funds	1,150,000	0
9		-----	-----
10	All Funds	207,723,000	272,806,150
11		=====	=====

12

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17	-----	-----	-----	-----	-----
18	GF-St/Local	42,572,000	56,388,000	0	98,960,000
19	SR-Federal	53,818,000	48,395,000	0	102,213,000
20	SR-Other	300,000	5,100,000	0	5,400,000
21	Fiduciary	1,150,000	0	0	1,150,000
22		-----	-----	-----	-----
23	All Funds	97,840,000	109,883,000	0	207,723,000
24		=====	=====	=====	=====

25

26 SCHEDULE

27		
28	ADMINISTRATION PROGRAM	13,814,000
29		-----
30		
31	General Fund / State Operations	
32	State Purposes Account - 003	
33		
34	Personal service	4,433,000
35	Nonpersonal service	7,410,000
36		
37	Maintenance undistributed	
38	For suballocation to the office of the state	
39	comptroller for services and expenses of	
40	the justice court fund	210,000
41	For services and expenses of the state's	
42	match requirement for the anti-drug abuse	
43	act	954,000
44	For services and expenses of production and	
45	distribution of sexual offense evidence	
46	collection kits	90,000
47	For services and expenses for the state's	
48	share of administrative costs of juvenile	
49	justice planning and program assistance ..	313,000
50	For services and expenses for the state's	
51	share of the juvenile accountability	
52	incentive block grant program pursuant to	
53	an allocation plan subject to the approval	
54	of the director of the budget. Funds may	
55	be transferred to other state agencies to	
56	support state agency expenditures associ-	
57	ated with this program	404,000
58		-----
59	Available for maintenance undistributed ..	1,971,000
60		-----
61		
62		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	FUNDING AND PROGRAM ASSISTANCE PROGRAM	159,101,000
2		-----
3		
4	General Fund / Aid to Localities	
5	Local Assistance Account - 001	
6		
7	For criminal justice aid pursuant to an	
8	allocation plan subject to the approval of	
9	the director of the budget according to	
10	the following:	
11	Services and expenses related to the prose-	
12	cution of capital crimes pursuant to	
13	section 707 of the county law and section	
14	837-1 of the executive law, and the	
15	provision of continuing legal education,	
16	training, advice and assistance for prose-	
17	cutors in the prosecution of capital cases	
18	including training contracts with the New	
19	York state district attorneys association	
20	and the New York prosecutors training	
21	institute	3,500,000
22	For services and expenses related to prose-	
23	cutorial services according to an allo-	
24	cation plan developed by the commissioner	
25	of the division of criminal justice	
26	services and approved by the director of	
27	the budget	21,163,000
28	For payment of state aid to counties pursu-	
29	ant to section 700 of the county law for	
30	salaries of district attorneys. Notwith-	
31	standing any other provisions of law, the	
32	moneys from this appropriation shall be	
33	apportioned in amounts to be determined by	
34	the percent of the total cost to each	
35	county for district attorney salaries as	
36	reimbursed by the state in fiscal year	
37	1998-99, including payments for prior year	
38	liabilities	3,167,000
39	For payment of state aid to counties for	
40	salaries of district attorneys. Notwith-	
41	standing any provisions of section 700 of	
42	the county law, any county having a popu-	
43	lation of less than 40,000, the board of	
44	supervisors of which has designated the	
45	office of district attorney as a full time	
46	position and which has fixed the salary of	
47	the district attorney at a sum equal to	
48	the amount paid to the county judge of	
49	such county, shall within the amounts	
50	appropriated, be entitled to a payment up	
51	to the sum of \$61,800	415,000
52	For services and expenses related to prose-	
53	cutorial services, to be apportioned in	
54	equal amounts to the thirty-two counties	
55	which did not receive aid for prosecutori-	
56	al services according to the allocation	
57	plan developed by the commissioner of the	
58	division of criminal justice services and	
59	approved by the director of the budget in	
60	the state fiscal year 1999-2000	1,600,000
61	Payment of state aid for expenses of the	
62	special narcotics prosecutor	1,425,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For payment of state aid for expenses of	
2	crime laboratories	5,260,000
3	For reimbursement of the services and	
4	expenses of municipal corporations, public	
5	authorities, the division of state police,	
6	authorized police departments of state	
7	public authorities or regional state park	
8	commissions for the purchase of ballistic	
9	soft body armor vests, such sum shall be	
10	payable on the audit and warrant of the	
11	state comptroller on vouchers certified by	
12	the commissioner of the division of crimi-	
13	nal justice services and the chief admin-	
14	istrative officer of the municipal corpo-	
15	ration, public authority, or state entity	
16	making requisition and purchase of such	
17	vests	886,000
18	For payment of state aid for defense	
19	services	13,838,000
20	For services and expenses for district	
21	attorney participation in the drug treat-	
22	ment alternatives to prison program	600,000
23	D.A.R.E. Funds herein appropriated may be	
24	transferred to state operations to support	
25	state agency training activities and coor-	
26	dated purchase of workbooks and related	
27	educational materials for distribution to	
28	local school districts	300,000
29	For payment of state aid for the Westchester	
30	county policing program	2,600,000
31	For services and expenses of the:	
32	Criminal Gun Possession Prosecution Program.	600,000
33	For services and expenses related to refer-	
34	ral, screening and treatment of offenders	
35	for the Willard drug treatment campus	434,000
36	For services and expenses associated with a	
37	gun interdiction program	500,000
38	For services and expenses of the state match	
39	requirement for the ADAM program. Funding	
40	may be transferred to state operations to	
41	support state expenditures associated with	
42	the program	100,000
43		-----
44	Program account subtotal	56,388,000
45		-----
46		
47	Special Revenue Funds - Federal / State Operations	
48	Federal Operating Grants Fund - 290	
49	Anti-Terrorism and Effective Death Penalty Account	
50		
51	For services and expenses related to the	
52	state identification systems program	
53	including but not limited to the purchase	
54	of equipment to upgrade DNA databank test-	
55	ing, training for DNA scientists, and	
56	improvement of New York's latent finger-	
57	print component of the state automated	
58	fingerprint identification system.	
59		
60	For the grant period October 1, 2001 to	
61	September 30, 2002	115,000
62		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For the grant period October 1, 2002 to	
2	September 30, 2003	300,000
3		-----
4	Program account subtotal	415,000
5		-----
6		
7	Special Revenue Funds - Federal / Aid to Localities	
8	Federal Operating Grants Fund - 290	
9	Challenge Account	
10		
11	For payment of federal aid to localities	
12	pursuant to the provisions of public law	
13	103-322, the violent crime control and law	
14	enforcement act of 1994.	
15	For services and expenses associated with	
16	the juvenile justice and delinquency	
17	prevention challenge account and for	
18	transfer to federal fund - state	
19	operations for state agency program	
20	grants.	
21		
22	For the grant period October 1, 2001 to	
23	September 30, 2002	252,000
24	For the grant period October 1, 2002 to	
25	September 30, 2003	503,000
26		-----
27	Program account subtotal	755,000
28		-----
29		
30	Special Revenue Funds - Federal / Aid to Localities	
31	Federal Operating Grants Fund - 290	
32	Crime Identification and Technology Account	
33		
34	For services and expenses related to the	
35	crime lab improvement program.	
36		
37	For the grant period October 1, 2001 to	
38	September 30, 2002	2,000,000
39		-----
40	Program account subtotal	2,000,000
41		-----
42		
43	Special Revenue Funds - Federal / State Operations	
44	Federal Operating Grants Fund - 290	
45	Domestic Incident Preparedness Account	
46		
47	For services and expenses related to the	
48	domestic incident preparedness program to	
49	combat weapons of mass destruction. Funds	
50	may be transferred to other state agencies	
51	federal fund - state operations and aid to	
52	localities to support state agency and	
53	local expenditures associated with the	
54	development of an antiterrorism program.	
55		
56	For the grant period October 1, 2001 to	
57	September 30, 2002	6,500,000
58	For the grant period October 1, 2002 to	
59	September 30, 2003	12,000,000
60		-----
61	Program account subtotal	18,500,000
62		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Edward Byrne Memorial Grant Account
4
5 For services and expenses of the federal
6 anti-drug abuse program. Funds may be used
7 to support grants to local governments.
8
9 For the grant period October 1, 2001 to
10 September 30, 2002 2,933,000
11 -----
12 Program account subtotal 2,933,000
13 -----
14
15 Special Revenue Funds - Federal / Aid to Localities
16 Federal Operating Grants Fund - 290
17 Edward Byrne Memorial Grant Account
18
19 For payment of federal anti-drug moneys
20 pursuant to an allocation plan subject to
21 the approval of the director of the budget
22 including suballocation to other state
23 agencies.
24
25 For the grant period October 1, 2001 to
26 September 30, 2002 16,240,000
27 -----
28 Program account subtotal 16,240,000
29 -----
30
31 Special Revenue Funds - Federal / State Operations
32 Federal Operating Grants Fund - 290
33 Edward Byrne Memorial Grant Discretionary Account
34
35 For the grant period October 1, 2001 to
36 September 30, 2002 600,000
37 For the grant period October 1, 2002 to
38 September 30, 2003 850,000
39 -----
40 Program account subtotal 1,450,000
41 -----
42
43 Special Revenue Funds - Federal / State Operations
44 Federal Operating Grants Fund - 290
45 Juvenile Accountability Incentive Block Grant Account
46
47 For services and expenses related to the
48 federal juvenile accountability incentive
49 block grant program, pursuant to an
50 expenditure plan approved by the director
51 of the budget, provided however that up to
52 10 percent of the amount herein appropri-
53 ated may be used for program adminis-
54 tration. Funds may be used to support
55 grants with locals, and may be transferred
56 to other state agencies to support state
57 agency expenditures associated with this
58 grant.
59
60

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For the grant period October 1, 2001 to	
2	September 30, 2002	3,200,000
3		-----
4	Program account subtotal	3,200,000
5		-----
6		
7	Special Revenue Funds - Federal / Aid to Localities	
8	Federal Operating Grants Fund - 290	
9	Juvenile Accountability Incentive Block Grant Account	
10		
11	For payment of federal aid to localities	
12	juvenile accountability incentive block	
13	grant moneys pursuant to an expenditure	
14	plan approved by the director of the bud-	
15	get. Funds may be transferred to other	
16	state agencies for allocation to locali-	
17	ties or for direct contracts with not-for-	
18	profit agencies.	
19		
20	For the grant period October 1, 2001 to	
21	September 30, 2002	9,000,000
22		-----
23	Program account subtotal	9,000,000
24		-----
25		
26	Special Revenue Funds - Federal / State Operations	
27	Federal Operating Grants Fund - 290	
28	Juvenile Justice and Delinquency Prevention Formula Account	
29		
30	For services and expenses associated with	
31	the juvenile justice and delinquency pre-	
32	vention formula account pursuant to an	
33	expenditure plan approved by the director	
34	of the budget. Funds may be used to sup-	
35	port grants with locals and may be trans-	
36	ferred to federal funds - aid to lo-	
37	calities and to other state agencies to	
38	support local projects:	
39		
40	For the grant period October 1, 2001 to	
41	September 30, 2002	1,400,000
42	For the grant period October 1, 2002 to	
43	September 30, 2003	2,000,000
44		-----
45	Program account subtotal	3,400,000
46		-----
47		
48	Special Revenue Funds - Federal / Aid to Localities	
49	Federal Operating Grants Fund - 290	
50	Juvenile Justice and Delinquency Prevention Formula Account	
51		
52	For payment of federal aid to localities	
53	pursuant to the provisions of the federal	
54	juvenile justice and delinquency preven-	
55	tion act.	
56	For services and expenses associated with	
57	the juvenile justice and delinquency pre-	
58	vention formula account pursuant to an	
59	expenditure plan approved by the director	
60	of the budget:	
61		
62		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For the grant period October 1, 2001 to	
2	September 30, 2002	2,000,000
3	For the grant period October 1, 2002 to	
4	September 30, 2003	3,000,000
5		-----
6	Amount available	5,000,000
7		-----
8		
9	For payment of federal aid to localities	
10	pursuant to the provisions of title V of	
11	the juvenile justice and delinquency	
12	prevention act of 1974, as amended for	
13	local delinquency prevention programs,	
14	including sub-allocation to state oper-	
15	ations for the administration of this	
16	grant.	
17	For services and expenses associated with	
18	the juvenile justice and delinquency pre-	
19	vention formula account:	
20		
21	For the grant period October 1, 2001 to	
22	September 30, 2002	2,000,000
23	For the grant period October 1, 2002 to	
24	September 30, 2003	3,000,000
25		-----
26	Amount available	5,000,000
27		-----
28	Program account subtotal	10,000,000
29		-----
30		
31	Special Revenue Funds - Federal / State Operations	
32	Federal Operating Grants Fund - 290	
33	Juvenile Justice and Delinquency Prevention Program	
34	Discretionary Account	
35		
36	For services and expenses related to the	
37	federal juvenile justice and delinquency	
38	prevention program, pursuant to an expend-	
39	iture plan approved by the director of the	
40	budget, a portion of the funds herein	
41	appropriated may be used for program	
42	administration. Funds may be transferred	
43	to other state agencies federal fund -	
44	state operations to support state agency	
45	expenditures associated with this grant.	
46	Funds may also be transferred to federal	
47	fund - aid to localities to support local	
48	projects.	
49		
50	For the grant period October 1, 2001 to	
51	September 30, 2002	250,000
52		-----
53	Program account subtotal	250,000
54		-----
55		
56	Special Revenue Funds - Federal / State Operations	
57	Federal Operating Grants Fund - 290	
58	Juvenile Justice and Delinquency Prevention Title IV Account	
59		
60	For services and expenses related to title	
61	IV of the juvenile justice and delinquency	
62	prevention program, pursuant to an expend-	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 iture plan approved by the director of the
 2 budget. A portion of the funds herein
 3 appropriated may be used for program
 4 administration and agency projects. Funds
 5 may be transferred to other state agencies
 6 federal fund - state operations to support
 7 state agency expenditures associated with
 8 the grant. Funds may also be transferred
 9 to federal funds - aid to localities to
 10 support local projects.

12	For the grant period October 1, 2001 to	
13	September 30, 2002	300,000
14	For the grant period October 1, 2002 to	
15	September 30, 2003	600,000
16		-----
17	Program account subtotal	900,000
18		-----

19
 20 Special Revenue Funds - Federal / Aid to Localities
 21 Federal Operating Grants Fund - 290
 22 Law Enforcement Block Grant Account

23
 24 For payment of federal aid to localities
 25 pursuant to the provisions of public law
 26 104-134, the 1996 omnibus appropriation
 27 act, provided however that up to 3 percent
 28 of the amount available herein appropri-
 29 ated may be made available for transfer to
 30 federal fund - state operations for
 31 program administration. A portion of funds
 32 herein appropriated may also be trans-
 33 ferred to federal fund - state operations
 34 for the division of criminal justice ser-
 35 vices and for transfer to other state
 36 agencies.

38	For the grant period October 1, 2001 to	
39	September 30, 2002	2,200,000
40		-----
41	Program account subtotal	2,200,000
42		-----

43
 44 Special Revenue Funds - Federal / Aid to Localities
 45 Federal Operating Grants Fund - 290
 46 Law Enforcement Block Grant Account - Discretionary

47
 48 For payment of federal aid to localities for
 49 the discretionary law enforcement block
 50 grant. A portion of the amount available
 51 herein appropriated may be made available
 52 for transfer to federal fund - state oper-
 53 ations for program administration. A por-
 54 tion of funds herein appropriated may also
 55 be transferred to federal fund - state oper-
 56 erations to support state agency programs.
 57 Funds may also be transferred to federal
 58 fund - aid to localities to support local
 59 projects:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For the grant period October 1, 2001 to
2 September 30, 2002 200,000
3 -----
4 Program account subtotal 200,000
5 -----
6
7 Special Revenue Funds - Federal / State Operations
8 Federal Operating Grants Fund - 290
9 Miscellaneous Discretionary Account
10
11 Funds herein appropriated may also be trans-
12 ferred to federal fund state operations to
13 support state agency programs. Funds may
14 also be transferred to federal fund - aid
15 to localities to support local projects:
16
17 For the grant period October 1, 2001 to
18 September 30, 2002 7,035,000
19 For the grant period October 1, 2002 to
20 September 30, 2003 5,635,000
21 -----
22 Program account subtotal 12,670,000
23 -----
24
25 Special Revenue Funds - Federal / State Operations
26 Federal Operating Grants Fund - 290
27 Violence Against Women Discretionary Account
28
29 For services and expenses related to the
30 federal violence against women program.
31 Funds may also be transferred to other
32 state agencies to support state agency
33 expenditures associated with the violence
34 against women program. Funds may also be
35 transferred to federal funds - aid to
36 localities to support local projects.
37
38 For the grant period October 1, 2001 to
39 September 30, 2002 5,000,000
40 -----
41 Program account subtotal 5,000,000
42 -----
43
44 Special Revenue Funds - Federal / Aid to Localities
45 Federal Operating Grants Fund - 290
46 Violence Against Women Account
47
48 For payment of federal aid to localities
49 pursuant to the provisions of public law
50 103-322, the violent crime control and law
51 enforcement act of 1994, provided however
52 that up to 5 percent of the amount herein
53 appropriated may be made available for
54 transfer to federal fund-state operations
55 for program administration. Funds may also
56 be transferred to other state agencies
57 federal fund - state operations to support
58 state agency expenditures associated with
59 violence against women programs:
60
61

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For the grant period October 1, 2001 to	
2	September 30, 2002	8,000,000
3		-----
4	Program account subtotal	8,000,000
5		-----
6		
7	Special Revenue Funds - Other / State Operations	
8	Miscellaneous Special Revenue Fund - 339	
9	CJS - Conference and Signs Account	
10		
11	For services and expenses related to confer-	
12	ences, including training conferences,	
13	sponsored by the division of criminal	
14	justice services and for the purchase of	
15	crime prevention signs by the division of	
16	criminal justice services	300,000
17		-----
18	Program account subtotal	300,000
19		-----
20		
21	Special Revenue Funds - Other / Aid to Localities	
22	Miscellaneous Special Revenue Fund - 339	
23	Drug Enforcement Task Force Account	
24		
25	For distribution to the state's political	
26	subdivisions and for services and expenses	
27	of the drug enforcement task forces	400,000
28		-----
29	Program account subtotal	400,000
30		-----
31		
32	Special Revenue Funds - Other / Aid to Localities	
33	State Police and Motor Vehicle Law Enforcement Fund - 354	
34	Local Agency Law Enforcement Account	
35		
36	For services and expenses associated with	
37	local anti-auto theft programs pursuant to	
38	section 89-d of the state finance law.	
39	Notwithstanding any provision of law to	
40	the contrary up to 3 percent of this	
41	amount may be used for program adminis-	
42	tration	3,500,000
43	For additional services and expenses associ-	
44	ated with local anti-auto theft programs	
45	pursuant to section 89-d of the state	
46	finance law. Notwithstanding any law to	
47	the contrary up to 3 percent of this	
48	amount may be used by the division for	
49	program administration	1,200,000
50		-----
51	Program account subtotal	4,700,000
52		-----
53		
54	Fiduciary Funds / State Operations	
55	Combined Expendable Trust Fund - 020	
56	Gifts and Bequests Account	
57		
58		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For services and expenses associated with		
2	gifts and bequests to the division of		
3	criminal justice services	200,000	
4		-----	
5	Program account subtotal	200,000	
6		-----	
7			
8	OFFICE OF JUSTICE SYSTEMS		2,461,000
9			-----
10			
11	General Fund / State Operations		
12	State Purposes Account - 003		
13			
14	Personal service	2,283,000	
15	Nonpersonal service	178,000	
16		-----	
17			
18	OFFICE OF PUBLIC SAFETY		4,251,000
19			-----
20			
21	General Fund / State Operations		
22	State Purposes Account - 003		
23			
24	Personal service	2,917,000	
25	Nonpersonal service	384,000	
26		-----	
27	Program account subtotal	3,301,000	
28		-----	
29			
30	Fiduciary Funds / State Operations		
31	Combined Expendable Trust Fund - 020		
32	Missing Children's Clearinghouse Account		
33			
34	For services and expenses associated with		
35	grants, gifts and bequests to the division		
36	of criminal justice services for missing		
37	children	950,000	
38		-----	
39	Program account subtotal	950,000	
40		-----	
41			
42	OPERATIONS AND SYSTEMS PROGRAM		28,096,000
43			-----
44			
45	General Fund / State Operations		
46	State Purposes Account - 003		
47			
48	Personal service	17,031,000	
49	Nonpersonal service	5,965,000	
50		-----	
51	Program account subtotal	22,996,000	
52		-----	
53			
54	Special Revenue Funds - Federal/ State Operations		
55	Federal Operating Grants Fund - 290		
56	Crime Identification and Technology Account		
57			
58	For services and expenses related to crime		
59	identification technologies, pursuant to		
60	an expenditure plan approved by the direc-		
61	tor of the budget. Funds may be used to		
62	support grants with locals, and may be		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 transferred to other state agencies to
2 support state agency expenditures associ-
3 ated with this grant.
4
5 For the grant period October 1, 2001 to
6 September 30, 2002 5,100,000
7 -----
8 Program account subtotal 5,100,000
9 -----
10
11 Total new appropriations for state operations and aid to
12 localities 207,723,000
13 =====
14

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 ADMINISTRATION PROGRAM

2

3 General Fund / State Operations

4 State Purposes Account - 003

5

6 By chapter 50, section 1, of the laws of 2001:

7 For services and expenses of the state's match requirement for the
8 anti-drug abuse act ... 954,000 (re. \$954,000)

9 For services and expenses for the state's share of administrative
10 costs of juvenile justice planning and program assistance
11 313,300 (re. \$313,300)

12 For services and expenses for the state's share of the juvenile ac-
13 countability incentive block grant program pursuant to an allocation
14 plan subject to the approval of the director of the budget. Funds
15 may be transferred to other state agencies to support state agency
16 expenditures associated with this program
17 403,700 (re. \$403,700)

18

19 By chapter 54, section 1, of the laws of 2000:

20 For services and expenses of the state's match requirement for the
21 anti-drug abuse act ... 954,000 (re. \$220,000)

22 For services and expenses for the state's share of the juvenile
23 accountability incentive block grant program pursuant to an allo-
24 cation plan subject to the approval of the director of the budget.
25 Funds may be transferred to other state agencies to support state
26 agency expenditures associated with this program
27 403,700 (re. \$403,700)

28

29 By chapter 54, section 1, of the laws of 1999:

30 For services and expenses of the state's match requirement for the
31 anti-drug abuse act ... 954,000 (re. \$111,000)

32 For services and expenses for the state's share of the juvenile
33 accountability incentive block grant program pursuant to an allo-
34 cation plan subject to the approval of the director of the budget.
35 Funds may be transferred to other state agencies to support state
36 agency expenditures associated with this program
37 302,700 (re. \$302,700)

38

39 FUNDING AND PROGRAM ASSISTANCE PROGRAM

40

41 General Fund / Aid to Localities

42 Local Assistance Account - 001

43

44 By chapter 50, section 1, of the laws of 2001:

45 For criminal justice aid pursuant to an allocation plan subject to the
46 approval of the director of the budget according to the following:

47 Services and expenses related to the prosecution of capital crimes
48 pursuant to section 707 of the county law and section 837-1 of the
49 executive law, and the provision of continuing legal education,
50 training, advice and assistance for prosecutors in the prosecution
51 of capital cases including training contracts with the New York
52 state district attorneys association and the New York prosecutors
53 training institute ... 3,500,000 (re. \$2,800,000)

54 For services and expenses related to prosecutorial services according
55 to an allocation plan developed by the commissioner of the division
56 of criminal justice services and approved by the director of the
57 budget ... 21,163,000 (re. \$21,163,000)

58 For payment of state aid to counties pursuant to section 700 of the
59 county law for salaries of district attorneys. Notwithstanding any
60 other provisions of law, the moneys from this appropriation shall be
61 apportioned in amounts to be determined by the percent of the total

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 cost to each county for district attorney salaries as reimbursed by
2 the state in fiscal year 1998-99, including payments for prior year
3 liabilities ... 3,167,100 (re. \$3,167,100)
4 For payment of state aid to counties for salaries of district at-
5 torneys. Notwithstanding any provisions of section 700 of the county
6 law, any county having a population of less than 40,000, the board
7 of supervisors of which has designated the office of district
8 attorney as a full time position and which has fixed the salary of
9 the district attorney at a sum equal to the amount paid to the
10 county judge of such county, shall within the amounts appropriated,
11 be entitled to a payment up to the sum of \$61,800
12 415,000 (re. \$295,000)
13 For services and expenses related to prosecutorial services, to be
14 apportioned in equal amounts to the thirty-two counties which did
15 not receive aid for prosecutorial services according to the
16 allocation plan developed by the commissioner of the division of
17 criminal justice services and approved by the director of the budget
18 in the state fiscal year 1999-2000 ... 1,600,000....(re. \$1,600,000)
19 Payment of state aid for expenses of the special narcotics prosecutor.
20 1,425,000 (re. \$1,425,000)
21 For payment of state aid for expenses of crimelaboratories
22 5,259,400 (re. \$5,259,400)
23 For reimbursement of the services and expenses of municipal corpora-
24 tions, public authorities, the division of state police, authorized
25 police departments of state public authorities or regional state
26 park commissions for the purchase of ballistic soft body armor
27 vests, such sum shall be payable on the audit and warrant of the
28 state comptroller on vouchers certified by the commissioner of the
29 division of criminal justice services and the chief administrative
30 officer of the municipal corporation, public authority, or state
31 entity making requisition and purchase of such vest
32 886,700 (re. \$886,700)
33 For payment of state aid for defense services
34 13,837,300 (re. \$6,971,000)
35 For services and expenses for district attorney participation in the
36 drug treatment alternatives to prison program
37 600,000 (re. \$600,000)
38 D.A.R.E. Funds herein appropriated may be transferred to state opera-
39 tions to support state agency training activities and coordinated
40 purchase of workbooks and related educational materials for dis-
41 tribution to local school districts ... 300,000 (re. \$300,000)
42 For services and expenses of the:
43 Criminal Gun Possession Prosecution Program...600,000...(re. \$600,000)
44 For payment of additional state aid for the Westchester county
45 policing program ... 2,600,000 (re. \$2,600,000)
46 For services and expenses related to referral, screening and treatment
47 of offenders for the Willard drug treatment campus
48 434,000 (re. \$434,000)
49 For services and expenses associated with a gun interdiction program..
50 500,000 (re. \$500,000)
51
52 By chapter 54, section 1, of the laws of 2000:
53 For payment of state aid for expenses of crime laboratories
54 5,259,400 (re. \$3,048,000)
55 For reimbursement of the services and expenses of municipal corpo-
56 rations, public authorities, the division of state police, author-
57 ized police departments of state public authorities or regional
58 state park commissions for the purchase of ballistic soft body armor
59 vests, such sum shall be payable on the audit and warrant of the
60 state comptroller on vouchers certified by the commissioner of the
61 division of criminal justice services and the chief administrative
62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 officer of the municipal corporation, public authority, or state
 2 entity making requisition and purchase of such vest
 3 886,700 (re. \$754,000)
 4 D.A.R.E. Funds herein appropriated may be transferred to state oper-
 5 ations to support state agency training activities and coordinated
 6 purchase of workbooks and related educational materials for distrib-
 7 ution to local school districts ... 300,000 (re. \$300,000)
 8 For services and expenses of the:
 9 Suffolk county juvenile drug court ... 31,650 (re. \$31,650)
 10 Finger lakes law enforcement program ... 150,000 (re. \$53,000)
 11 Monroe county anti-crime task force ... 100,000 (re. \$10,000)
 12 Victim Assistance, Criminal Prosecution, and Local Law enforcement
 13 technology enhancement ... 307,100 (re. \$268,000)
 14 Westchester County district attorney's office
 15 100,000 (re. \$65,000)
 16 Suffolk County family court ... 10,000 (re. \$10,000)
 17 Criminal Gun Possession Prosecution Program
 18 600,000 (re. \$366,000)
 19 Gun Trigger Lock Pilot Program ... 30,000 (re. \$30,000)
 20 For services and expenses related to referral, screening and treatment
 21 of offenders for the Willard drug treatment campus
 22 434,000 (re. \$434,000)
 23 For services and expenses of the states' match requirement for the
 24 ADAM program. Funding may be transferred to state operations to
 25 support state expenditures associated with the program
 26 100,000 (re. \$38,000)
 27 For services and expenses of:
 28 NYC Center for Employment Opportunities ... 39,000 (re. \$30,000)
 29 Indigent Parolee Representation ... 1,000,000 (re. \$24,000)
 30 Queens Point of Entry Legal Aid ... 60,000 (re. \$60,000)
 31 Oneida County District Attorney ... 150,000 (re. \$150,000)
 32 Civil Legal Assistance - Brooklyn Conflicts
 33 200,000 (re. \$78,000)
 34 Monroe County Inter-Agency Drug Task Force ... 90,000 .. (re. \$90,000)
 35 John Jay College of Criminal Justice ... 250,000 (re. \$250,000)
 36 Simon Weisenthal Center ... 250,000 (re. \$175,000)
 37 NYC Medical Examiner - DNA Testing ... 200,000 (re. \$200,000)
 38 Erie County Crime Laboratory - DNA Testing
 39 200,000 (re. \$200,000)
 40 Cardozo Law School Innocence Project ... 400,000 (re. \$237,000)
 41 Parents for Meagan's Law ... 23,000 (re. \$9,000)
 42
 43 By chapter 54, section 1, of the laws of 2000, as reappropriated by
 44 chapter 295, part C, section 1, of the laws of 2001:
 45 Services and expenses related to the prosecution of capital crimes
 46 pursuant to section 707 of the county law and section 837-1 of the
 47 executive law, and the provision of continuing legal education,
 48 training, advice and assistance for prosecutors in the prosecution
 49 of capital cases including training contracts with the New York
 50 state district attorneys association and the New York prosecutors
 51 training institute ... 3,500,000 (re. \$997,000)
 52 For services and expenses related to prosecutorial services according
 53 to an allocation plan developed by the commissioner of the division
 54 of criminal justice services and approved by the director of the
 55 budget ... 21,163,000 (re. \$126,000)
 56 For payment of state aid to counties pursuant to section 700 of the
 57 county law for salaries of district attorneys. Notwithstanding any
 58 other provisions of law, the moneys from this appropriation shall be
 59 apportioned in amounts to be determined by the percent of the total
 60 cost to each county for district attorney salaries as reimbursed by
 61 the state in fiscal year 1998-99, including payments for prior year
 62 liabilities ... 3,167,100 (re. \$390,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 For services and expenses related to prosecutorial services, to be
 2 apportioned in equal amounts to the thirty-two counties which did
 3 not receive aid for prosecutorial services according to the allo-
 4 cation plan developed by the commissioner of the division of crimi-
 5 nal justice services and approved by the director of the budget in
 6 the state fiscal year 1999-2000 ... 1,600,000 (re. \$865,000)
 7

8 By chapter 54, section 1, of the laws of 1999:
 9 For services and expenses related to law enforcement services and
 10 programs according to an allocation plan developed by the commis-
 11 sioner of the division of criminal justice services and approved by
 12 the director of the budget ... 11,419,800 (re. \$86,000)
 13 For services and expenses:
 14 of the Sexual Trauma and Recovery Team Children's Advocacy Center ...
 15 110,000 (re. \$94,000)
 16 of the Monroe County Anti-Crime Task Force
 17 150,000 (re. \$61,000)
 18 of the Rensselaer County Anti-Crime Initiative
 19 85,000 (re. \$25,000)
 20 of local law enforcement technology enhancement
 21 76,100 (re. \$56,000)
 22 For services and expenses of:
 23 Payment of state aid for expenses of crime laboratories
 24 5,259,400 (re. \$1,282,000)
 25 D.A.R.E. Funds herein appropriated may be transferred to state oper-
 26 ations to support state agency training activities and coordinated
 27 purchase of workbooks and related educational materials for distrib-
 28 ution to local school districts ... 300,000 (re. \$54,000)
 29 For services and expenses related to referral, screening and treatment
 30 of offenders for the Willard drug treatment campus
 31 434,000 (re. \$166,000)
 32

33 By chapter 54, section 1, of the laws of 1999, as reappropriated by
 34 chapter 295, part C, section 1, of the laws of 2001:
 35 For services and expenses related to prosecutorial services according
 36 to an allocation plan developed by the commissioner of the division
 37 of criminal justice services and approved by the director of the
 38 budget ... 21,163,000 (re. \$54,000)
 39 For services and expenses:
 40 Associated with Finger Lakes Law enforcement
 41 100,000 (re. \$50,000)
 42

43 By chapter 54, section 1, of the laws of 1998:
 44 Payment of state aid for expenses of crime laboratories
 45 5,259,400 (re. \$279,000)
 46

47 By chapter 54, section 1, of the laws of 1997:
 48 Payment of state aid for expenses of crime laboratories
 49 4,000,100 (re. \$60,000)
 50

51 By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,
 52 section 1, of the laws of 1999:
 53 For the design of the New York State Law Enforcement Training Emergen-
 54 cy Services Center to be located within Seneca County. Funds may be
 55 suballocated to other state agencies subject to a plan approved by
 56 the director of the budget ... 1,000,000 (re. \$250,000)
 57

58 By chapter 54, section 1, of the laws of 1996:
 59 Payment of state aid for expenses of crime laboratories
 60 5,259,400 (re. \$49,000)
 61 For services and expenses related to the purchase of a bomb transport
 62 trailer ... 20,000 (re. \$20,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1
2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 [Anti-Drug Abuse] Edward Byrne Memorial Grant Account
5
6 By chapter 50, section 1, of the laws of 2001:
7 For services and expenses of the federal anti-drug abuse program.
8 Funds may be used to support grants to local governments.
9 For the grant period October 1, 2000 to September 30, 2001
10 3,051,800 (re. \$3,051,800)
11
12 By chapter 54, section 1, of the laws of 2000:
13 For services and expenses of the federal anti-drug abuse program:
14 For the grant period October 1, 1999 to September 30, 2000
15 2,911,800 (re. \$2,911,800)
16
17 By chapter 54, section 1, of the laws of 1999:
18 For services and expenses of the federal anti-drug abuse program:
19 For the grant period October 1, 1998 to September 30, 1999
20 2,164,400 (re. \$1,300,000)
21
22 By chapter 54, section 1, of the laws of 1998:
23 For services and expenses of the federal anti-drug abuse program,
24 according to the following sub-schedule:
25 For the grant period October 1, 1997 to September 30, 1998
26 2,128,800 (re. \$250,000)
27
28 Special Revenue Funds - Federal / Aid to Localities
29 Federal Operating Grants Fund - 290
30
31 [Anti-Drug Abuse Account] Edward Byrne Memorial Grant-03, unless
32 otherwise indicated as the Anti-Drug Abuse Secondary Account AA or
33 CC:
34
35 By chapter 382, part E, section 1, of the laws of 2001:
36 For payment of federal anti-drug moneys pursuant to an allocation plan
37 subject to the approval of the director of the budget including
38 suballocation to other state agencies according to the following
39 sub-schedule:... ..
40 For the grant period October 1, 2000 to September 30, 2001
41 15,760,000 (re. \$15,760,000)
42
43 By chapter 54, section 1, of the laws of 2000:
44 For payment of federal anti-drug moneys pursuant to an allocation plan
45 subject to the approval of the director of the budget including
46 suballocation to other state agencies in accordance with the follow-
47 ing sub-schedule:
48 For the grant period October 1, 1999 to September 30, 2000
49 15,940,000 (re. \$12,000,000)
50
51 By chapter 54, section 1, of the laws of 1999:
52 For payment of federal anti-drug moneys pursuant to an allocation plan
53 subject to the approval of the director of the budget including
54 suballocation to other state agencies in accordance with the follow-
55 ing sub-schedule:
56 For the grant period October 1, 1998 to September 30, 1999
57 16,522,200 (re. \$7,000,000)
58
59 By chapter 54, section 1, of the laws of 1998:
60 For payment of federal anti-drug moneys pursuant to an allocation plan
61 subject to the approval of the director of the budget including
62 suballocation to other state agencies:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 For the grant period October 1, 1997 to September 30, 1998

2 16,842,800 (re. \$2,000,000)

3

4 By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,

5 section 1, of the laws of 1998:

6 For payment of federal anti-drug moneys pursuant to an allocation plan

7 subject to the approval of the director of the budget including

8 suballocation to other state agencies according to the following

9 sub-schedule: 16,630,800 (re. \$750,000)

10

11 Special Revenue Funds - Federal / State Operations

12 Federal Operating Grants Fund - 290

13 [Anti-Drug Abuse Discretionary Account]

14 Edward Byrne Memorial Grant Discretionary Account

15

16 By chapter 50, section 1, of the laws of 2001:

17 For the grant period October 1, 2000 to September 30, 2001

18 400,000 (re. \$400,000)

19 For the grant period October 1, 2001 to September 30, 2002

20 250,000 (re. \$250,000)

21

22 By chapter 54, section 1, of the laws of 2000:

23 For the grant period October 1, 1999 to September 30, 2000

24 400,000 (re. \$400,000)

25 For the grant period October 1, 2000 to September 30, 2001

26 250,000 (re. \$250,000)

27

28 By chapter 54, section 1, of the laws of 1999:

29 For the grant period October 1, 1998 to September 30, 1999

30 400,000 (re. \$100,000)

31

32 Special Revenue Funds - Federal / State Operations

33 Federal Operating Grants Fund 290

34 Anti-Terrorism and Effective Death Penalty Account

35

36 By chapter 50, section 1, of the laws of 2001:

37 For services and expenses related to the state identification systems

38 program including but not limited to the purchase of equipment to

39 upgrade DNA databank testing, training for DNA scientists, and

40 improvement of New York's latent fingerprint component of the state

41 automated fingerprint identification system.

42 For the grant period October 1, 2000 to September 30, 2001

43 115,000 (re. \$115,000)

44 For the grant period October 1, 2001 to September 30, 2002

45 300,000 (re. \$300,000)

46

47 By chapter 54, section 1, of the laws of 2000:

48 For services and expenses related to the state identification systems

49 program including but not limited to the purchase of equipment to

50 upgrade DNA databank testing, training for DNA scientists, and

51 improvement of New York's latent fingerprint component of the state

52 automated fingerprint identification system.

53 For the grant period October 1, 2000 to September 30, 2001

54 300,000 (re. \$300,000)

55

56 Special Revenue Funds - Federal / State Operations

57 Federal Operating Grants Fund - 290

58 Brady Account

59

60

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 2000, as amended by chapter
 2 295, part A, section 1, of the laws of 2001:
 3 For payment of federal grants pursuant to the provisions of public law
 4 103-322, the violent crime control and law enforcement act of 1994:
 5 For suballocation to the office of court administration and, pursuant
 6 to an allocation plan subject to the approval of the director of the
 7 budget, for services and expenses of the division of criminal
 8 justice services or for payment to localities for this program up to
 9 the following amount for the grant period October 1, 1999 to Septem-
 10 ber 30, 2000 ... 4,000,000 (re. \$500,000)

11
 12 By chapter 54, section 1, of the laws of 1999:
 13 For payment of federal grants pursuant to the provisions of public law
 14 103-322, the violent crime control and law enforcement act of 1994:
 15 For suballocation to the office of court administration up to the
 16 following amount for the grant period October 1, 1998 to September
 17 30, 1999 ... 500,000 (re. \$5,000)

18
 19 By chapter 54, section 1, of the laws of 1999, as amended by chapter
 20 295, part A, section 1, of the laws of 2001:
 21 For payment of federal grants pursuant to the provisions of public law
 22 103-322, the violent crime control and law enforcement act of 1994:
 23 For services and expenses of the division of criminal justice services
 24 for the grant period October 1, 1998 to September 30, 1999
 25 5,300,000 (re. \$1,000,000)

26
 27 By chapter 54, section 1, of the laws of 1998:
 28 For payment of federal grants pursuant to the provisions of public law
 29 103-322, the violent crime control and law enforcement act of 1994:
 30 For services and expenses of the division of criminal justice services
 31 for the grant period October 1, 1997 to September 30, 1998
 32 4,240,000 (re. \$200,000)

33
 34 Special Revenue Funds - Federal / State Operations
 35 Federal Operating Grants Fund - 290
 36 Brady Discretionary Account

37
 38 By chapter 50, section 1, of the laws of 2001:
 39 For payment of federal grants pursuant to the provisions of the
 40 omnibus crime control and safe streets act. Funds may be transferred
 41 to other state agencies federal fund - state operations to support
 42 state agency expenditures associated with this grant or used for
 43 payment to localities:
 44 For the grant period October 1, 2000 to September 30, 2001
 45 1,500,000 (re. \$1,500,000)

46
 47 Special Revenue Funds - Federal / Aid to Localities
 48 Federal Operating Grants Fund - 290
 49 Challenge Account

50
 51 The appropriation made by chapter 50, section 1, of the laws of 2001, is
 52 hereby amended and reappropriated to read:
 53 For payment of federal aid to localities pursuant to the provisions of
 54 public law 103-322, the violent crime control and law enforcement
 55 act of 1994.
 56 For services and expenses associated with the challenge account and
 57 for transfer to federal fund - state operations for state agency
 58 program grants.
 59 For the grant period October 1, 2000 to September 30, 2001
 60 200,500 (re. \$200,500)
 61 For the grant period October 1, 2001 to September 30, 2002
 62 251,500 (re. \$251,500)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 2000:
2 For payment of federal aid to localities pursuant to the provisions of
3 public law 103-322, the violent crime control and law enforcement
4 act of 1994.
5 For services and expenses associated with the challenge account and
6 for transfer to federal fund-state operations for state agency
7 program grants:
8 For the grant period October 1, 1999 to September 30, 2000
9 229,500 (re. \$229,500)
10 For the grant period October 1, 2000 to September 30, 2001
11 302,500 (re. \$302,500)
12
13 By chapter 54, section 1, of the laws of 1999:
14 For payment of federal aid to localities pursuant to the provisions of
15 public law 103-322, the violent crime control and law enforcement
16 act of 1994.
17 For services and expenses associated with the challenge account and
18 for transfer to federal fund-state operations for state agency
19 program grants:
20 For the grant period October 1, 1998 to September 30, 1999
21 600,000 (re. \$450,000)
22 For the grant period October 1, 1999 to September 30, 2000
23 302,500 (re. \$302,500)
24
25 Special Revenue Funds - Federal / State Operations
26 Federal Operating Grants Fund - 290
27 [DCJS Crime Control Plan Account]
28 Juvenile Justice and Delinquency Prevention Formula Account
29
30 By chapter 50, section 1, of the laws of 2001:
31 For services and expenses associated with the DCJS crime control plan
32 account pursuant to an expenditure plan approved by the director of
33 the budget:
34 For the grant period October 1, 2000 to September 30, 2001
35 823,100 (re. \$823,100)
36 For the grant period October 1, 2001 to September 30, 2002
37 787,500 (re. \$787,500)
38
39 By chapter 54, section 1, of the laws of 2000:
40 For services and expenses associated with the DCJS crime control plan
41 account pursuant to an expenditure plan approved by the director of
42 the budget:
43 For the grant period October 1, 1999 to September 30, 2000
44 1,109,000 (re. \$1,109,000)
45 For the grant period October 1, 2000 to September 30, 2001
46 751,900 (re. \$751,900)
47
48 By chapter 54, section 1, of the laws of 1999:
49 For services and expenses associated with the DCJS crime control plan
50 account pursuant to an expenditure plan approved by the director of
51 the budget:
52 For the grant period October 1, 1998 to September 30, 1999
53 505,700 (re. \$505,700)
54 For the grant period October 1, 1999 to September 30, 2000
55 751,900 (re. \$751,900)
56
57 By chapter 54, section 1, of the laws of 1998:
58 For services and expenses associated with the DCJS crime control plan
59 account pursuant to an expenditure plan approved by the director of
60 the budget:
61 For the grant period October 1, 1997 to September 30, 1998
62 1,221,000 (re. \$1,221,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 For the grant period October 1, 1998 to September 30, 1999

2 997,500 (re. \$997,500)

3

4 Special Revenue Funds - Federal / Aid to Localities

5 Federal Operating Grants Fund - 290

6 [DCJS Crime Control Plan Account]

7 Juvenile Justice and Delinquency Prevention Formula Account

8

9 By chapter 50, section 1, of the laws of 2001:

10 For payment of federal aid to localities pursuant to the provisions of

11 the federal anti-crime legislation.

12 For services and expenses associated with the DCJS crime control plan

13 account pursuant to an expenditure plan approved by the director of

14 the budget:

15 For the grant period October 1, 2000 to September 30, 2001

16 1,265,900 (re. \$1,265,900)

17 For the grant period October 1, 2001 to September 30, 2002

18 1,362,500 (re. \$1,362,500)

19 For payment of federal aid to localities pursuant to the provisions of

20 title V of the juvenile justice and delinquency prevention act of

21 1974, as amended for local delinquency prevention programs,

22 including sub-allocation to state operations for the administration

23 of this grant.

24 For services and expenses associated with the DCJS crime control plan

25 account:

26 For the grant period October 1, 2000 to September 30, 2001

27 309,200 (re. \$309,200)

28 For the grant period October 1, 2001 to September 30, 2002

29 1,053,500 (re. \$1,053,500)

30

31 By chapter 54, section 1, of the laws of 2000:

32 For payment of federal aid to localities pursuant to the provisions of

33 the federal anti-crime legislation.

34 For services and expenses associated with the DCJS crime control plan

35 account pursuant to an expenditure plan approved by the director of

36 the budget:

37 For the grant period October 1, 1999 to September 30, 2000

38 2,798,200 (re. \$2,798,200)

39 For the grant period October 1, 2000 to September 30, 2001

40 1,459,100 (re. \$1,459,100)

41 For payment of federal aid to localities pursuant to the provisions of

42 title V of the juvenile justice and delinquency prevention act of

43 1974, as amended for local delinquency prevention programs, includ-

44 ing sub-allocation to state operations for the administration of

45 this grant.

46 For services and expenses associated with the DCJS crime control plan

47 account:

48 For the grant period October 1, 1999 to September 30, 2000

49 2,995,500 (re. \$2,995,500)

50 For the grant period October 1, 2000 to September 30, 2001

51 1,797,800 (re. \$1,797,800)

52

53 By chapter 54, section 1, of the laws of 1999:

54 For payment of federal aid to localities pursuant to the provisions of

55 the federal anti-crime legislation.

56 For services and expenses associated with the DCJS crime control plan

57 account pursuant to an expenditure plan approved by the director of

58 the budget:

59 For the grant period October 1, 1998 to September 30, 1999

60 1,580,200 (re. \$1,580,200)

61 For the grant period October 1, 1999 to September 30, 2000

62 1,220,000 (re. \$1,220,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 For payment of federal aid to localities pursuant to the provisions of
 2 title V of the juvenile justice and delinquency prevention act of
 3 1974, as amended for local delinquency prevention programs, includ-
 4 ing sub-allocation to state operations for the administration of
 5 this grant.
 6 For services and expenses associated with the DCJS crime control plan
 7 account:
 8 For the grant period October 1, 1998 to September 30, 1999
 9 2,000,000 (re. \$2,000,000)
 10 For the grant period October 1, 1999 to September 30, 2000
 11 600,000 (re. \$600,000)

12
 13 By chapter 54, section 1, of the laws of 1998:
 14 For payment of federal aid to localities pursuant to the provisions of
 15 the federal anti-crime legislation:
 16 For services and expenses associated with the DCJS crime control plan
 17 account pursuant to an expenditure plan approved by the director of
 18 the budget:
 19 For the grant period October 1, 1997 to September 30, 1998
 20 1,043,500 (re. \$500,000)
 21 For the grant period October 1, 1998 to September 30, 1999
 22 1,220,000 (re. \$500,000)
 23 For payment of federal aid to localities pursuant to the provisions of
 24 Title V of the Juvenile Justice and Delinquency Prevention act of
 25 1974, as amended for local delinquency prevention programs, includ-
 26 ing sub-allocation to state operations for the administration of
 27 this grant.
 28 For services and expenses associated with the DCJS crime control plan
 29 account:
 30 For the grant period October 1, 1998 to September 30, 1999
 31 600,000 (re. \$295,000)

32
 33 Special Revenue Funds - Federal / State Operations
 34 Federal Operating Grants Fund - 290
 35 Domestic Incident Preparedness Account

36
 37 By chapter 50, section 1, of the laws of 2001:
 38 For services and expenses related to the domestic incident prepared-
 39 ness program to combat weapons of mass destruction. Funds may be
 40 transferred to other state agencies federal fund - state operations
 41 and aid to localities to support state agency and local expenditures
 42 associated with the development of an antiterrorism program.
 43 For the grant period October 1, 2000 to September 30, 2001
 44 6,000,000 (re. \$6,000,000)
 45 For the grant period October 1, 2001 to September 30, 2002
 46 6,500,000 (re. \$6,500,000)

47
 48 By chapter 54, section 1, of the laws of 2000:
 49 For services and expenses related to the domestic incident prepared-
 50 ness program to combat weapons of mass destruction. Funds may be
 51 transferred to other state agencies federal fund - state operations
 52 and aid to localities to support state agency and local expenditures
 53 associated with the development of an antiterrorism program.
 54 For the grant period October 1, 1999 to September 30, 2000
 55 5,500,000 (re. \$200,000)
 56 For the grant period October 1, 2000 to September 30, 2001
 57 7,000,000 (re. \$7,000,000)

58
 59 Special Revenue Funds - Federal / Aid to Localities
 60 Federal Operating Grants Fund - 290
 61 Forensic Laboratory Improvement Integrated DNA Account
 62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 50, section 1, of the laws of 2001:
 2 For grants to public forensic laboratories for acquisition of forensic
 3 laboratory equipment, provision of contractual services and train-
 4 ing. A portion of the funds herein appropriated may be suballocated
 5 to federal funds - state operations of the division of state police
 6 for forensic laboratory supplies, equipment and training.
 7 For the grant period October 1, 2001 to September 30, 2002
 8 2,500,000 (re. \$2,500,000)
 9

10 By chapter 54, section 1, of the laws of 2000:
 11 For grants to public forensic laboratories for acquisition of forensic
 12 laboratory equipment, provision of contractual services and train-
 13 ing. A portion of the funds herein appropriated may be suballocated
 14 to federal funds - state operations of the division of state police
 15 for forensic laboratory supplies, equipment and training.
 16 For the grant period October 1, 2000 to September 30, 2001
 17 2,500,000 (re. \$2,500,000)
 18

19 Special Revenue Funds - Federal / State Operations
 20 Federal Operating Grants Fund - 290
 21 Juvenile [Justice] Accountability Incentive Block Grant Account
 22

23 By chapter 50, section 1, of the laws of 2001:
 24 For services and expenses related to the federal juvenile accountabil-
 25 ity incentive block grant program, pursuant to an expenditure plan
 26 approved by the director of the budget, provided however that up to
 27 7 percent of the amount herein appropriated may be used for program
 28 administration. Funds may be used to support grants with locals, and
 29 may be transferred to other state agencies to support state agency
 30 expenditures associated with this grant.
 31 For the grant period October 1, 2000 to September 30, 2001
 32 2,850,000 (re. \$2,850,000)

33 By chapter 54, section 1, of the laws of 2000:
 34 For services and expenses related to the federal juvenile accountabil-
 35 ity incentive block grant program, pursuant to an expenditure plan
 36 approved by the director of the budget, provided however that up to
 37 7 percent of the amount herein appropriated may be used for program
 38 administration. Funds may be used to support grants with locals, and
 39 may be transferred to other state agencies to support state agency
 40 expenditures associated with this grant.
 41 For the grant period October 1, 1999 to September 30, 2000
 42 3,025,000 (re. \$3,025,000)
 43

44 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,
 45 section 1, of the laws of 2000:
 46 For services and expenses related to the federal juvenile accountabil-
 47 ity incentive block grant program, pursuant to an expenditure plan
 48 approved by the director of the budget, provided however that up to
 49 7 percent of the amount herein appropriated may be used for program
 50 administration. Funds may be used to support grants with locals, and
 51 may be transferred to other state agencies federal fund - state
 52 operations to support state agency expenditures associated with this
 53 grant.
 54 For the grant period October 1, 1998 to September 30, 1999
 55 3,027,300 (re. \$3,027,300)
 56

57 Special Revenue Funds - Federal / Aid to Localities
 58 Federal Operating Grants Fund - 290
 59 Juvenile [Justice] Accountability Incentive Block Grant Account
 60
 61

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 50, section 1, of the laws of 2001:
 2 For payment of federal aid to localities juvenile justice block grant
 3 moneys pursuant to an expenditure plan approved by the director of
 4 the budget. Funds may be transferred to other state agencies for
 5 allocation to localities or for direct contracts with not-for-profit
 6 agencies.
 7 For the grant period October 1, 2000 to September 30, 2001
 8 8,550,000 (re. \$8,550,000)
 9

10 By chapter 54, section 1, of the laws of 2000:
 11 For payment of federal aid to localities juvenile justice block grant
 12 moneys pursuant to an expenditure plan approved by the director of
 13 the budget. Funds may be transferred to other state agencies for
 14 allocation to localities or for direct contracts with not-for-profit
 15 agencies.
 16 For the grant period October 1, 1999 to September 30, 2000
 17 9,075,000 (re. \$9,075,000)
 18

19 By chapter 54, section 1, of the laws of 1999:
 20 For payment of federal aid to localities juvenile justice block grant
 21 moneys pursuant to an expenditure plan approved by the director of
 22 the budget. Funds may be transferred to other state agencies for
 23 allocation to localities or for direct contracts with not-for-profit
 24 agencies.
 25 For the grant period October 1, 1998 to September 30, 1999
 26 9,100,000 (re. \$9,100,000)
 27

28 Special Revenue Funds - Federal / State Operations
 29 Federal Operating Grants Fund - 290
 30 Juvenile Justice and Delinquency Prevention Program
 31 Discretionary Account
 32

33 By chapter 50, section 1, of the laws of 2001:
 34 For services and expenses related to the federal juvenile justice
 35 delinquency prevention program, pursuant to an expenditure plan
 36 approved by the director of the budget, a portion of the funds here-
 37 in appropriated may be used for program administration. Funds may be
 38 transferred to other state agencies federal fund - state operations
 39 to support state agency expenditures associated with this grant.
 40 Funds may also be transferred to federal fund - aid to localities to
 41 support local projects.
 42 For the grant period October 1, 2000 to September 30, 2001
 43 250,000 (re. \$250,000)
 44

45 By chapter 54, section 1, of the laws of 2000:
 46 For services and expenses related to the federal juvenile justice
 47 delinquency prevention program, pursuant to an expenditure plan
 48 approved by the director of the budget, a portion of the funds here-
 49 in appropriated may be used for program administration. Funds may be
 50 transferred to other state agencies federal fund - state operations
 51 to support state agency expenditures associated with this grant.
 52 Funds may also be transferred to federal fund - aid to localities to
 53 support local projects.
 54 For the grant period October 1, 1999 to September 30, 2000
 55 250,000 (re. \$250,000)
 56

57 By chapter 54, section 1, of the laws of 1999:
 58 For services and expenses related to the federal juvenile justice
 59 delinquency prevention program, pursuant to an expenditure plan
 60 approved by the director of the budget, a portion of the funds here-
 61 in appropriated may be used for program administration. Funds may be
 62 transferred to other state agencies federal fund - state operations

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 to support state agency expenditures associated with this grant.
2 Funds may also be transferred to federal fund aid to localities to
3 support local projects.

4 For the grant period October 1, 1998 to September 30, 1999
5 250,000 (re. \$250,000)
6

7 Special Revenue Funds - Federal / State Operations
8 Federal Operating Grants Fund - 290
9 Juvenile Justice and Delinquency Prevention Title IV Account
10

11 By chapter 50, section 1, of the laws of 2001:
12 For services and expenses related to title IV of the juvenile justice
13 delinquency prevention program, pursuant to an expenditure plan
14 approved by the director of the budget. A portion of the funds here-
15 in appropriated may be used for program administration and agency
16 projects. Funds may be transferred to other state agencies federal
17 fund - state operations to support state agency expenditures
18 associated with the grant. Funds may also be transferred to federal
19 funds - aid to localities to support local projects.

20 For the grant period October 1, 2000 to September 30, 2001
21 600,000 (re. \$600,000)
22

23 By chapter 54, section 1, of the laws of 2000:
24 For services and expenses related to title IV of the juvenile justice
25 delinquency prevention program, pursuant to an expenditure plan
26 approved by the director of the budget. A portion of the funds here-
27 in appropriated may be used for program administration and agency
28 projects. Funds may be transferred to other state agencies federal
29 fund - state operations to support state agency expenditures associ-
30 ated with the grant. Funds may also be transferred to federal funds
31 - aid to localities to support local projects.

32 For the grant period October 1, 1999 to September 30, 2000
33 300,000 (re. \$300,000)
34

35 Special Revenue Funds - Federal / Aid to Localities
36 Federal Operating Grants Fund - 290
37 Law Enforcement Block Grant Account
38

39 The appropriation made by chapter 50, section 1, of the laws of 2001, is
40 hereby amended and reappropriated to read:

41 For payment of federal aid to localities pursuant to the provisions of
42 public law 104-134, the 1996 omnibus appropriation act, provided
43 however that up to 3 percent of the amount available herein appro-
44 priated may be made available for transfer to federal fund - state
45 operations for program administration. A portion of funds herein
46 appropriated my also be transferred to federal fund - state opera-
47 tions for the division of criminal justice services and for transfer
48 to other state agencies.

49 For the grant period October 1, 2000 to September 30, 2001
50 1,800,000 (re. \$1,800,000)
51

52 By chapter 54, section 1, of the laws of 2000:
53 For payment of federal aid to localities pursuant to the provisions of
54 public law 104-134, the 1996 omnibus appropriation act, provided
55 however that up to 3 percent of the amount available herein appro-
56 priated may be made available for transfer to federal fund - state
57 operations for program administration. A portion of funds herein
58 appropriated may also be transferred to federal fund - state oper-
59 ations for the division of criminal justice services and for trans-
60 fer to other state agencies.

61 For the grant period October 1, 1999 to September 30, 2000
62 1,800,000 (re. \$1,800,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Operating Grants Fund - 290
3 Law Enforcement Block Grant Account - Discretionary
4

5 The appropriation made by chapter 50, section 1, of the laws of 2001, is
6 hereby amended and reappropriated to read:

7 For payment of federal aid to localities for the discretionary law
8 enforcement block grant. A portion of the amount available herein
9 appropriated may be made available for transfer to federal fund -
10 state operations for program administration. A portion of funds
11 herein appropriated may also be transferred to federal fund - state
12 operations to support state agency programs. Funds may also be
13 transferred to federal fund - aid to localities to support local
14 projects:

15 For the grant period October 1, 2000 to September 30, 2001
16 200,000 (re. \$200,000)
17

18 Special Revenue Funds - Federal / State Operations
19 Federal Operating Grants Fund - 290
20 Miscellaneous Discretionary Account
21

22 By chapter 54, section 1, of the laws of 2000, as amended by chapter
23 295, part A, section 1, of the laws of 2001:

24 Funds may be transferred to other state agencies federal fund - state
25 operations to support state agency expenditures associated with
26 these grants. Funds may also be transferred to federal fund - aid to
27 localities to support local projects:

28 For the grant period October 1, 1999 to September 30, 2000
29 13,805,000 (re. \$13,805,000)
30 For the grant period October 1, 2000 to September 30, 2001
31 2,940,000 (re. \$2,940,000)
32

33 By chapter 54, section 1, of the laws of 1999, as amended by chapter
34 295, part A, section 1, of the laws of 2001:

35 Funds may be transferred to other state agencies federal fund - state
36 operations to support state agency expenditures associated with
37 these grants. Funds may also be transferred to federal fund - aid to
38 localities to support local projects:

39 For the grant period October 1, 1998 to September 30, 1999
40 7,259,200 (re. \$400,000)
41

42 By chapter 54, section 1, of the laws of 1997, as amended by chapter
43 295, part A, section 1, of the laws of 2001:

44 Funds may be transferred to other state agencies federal fund - state
45 operations to support state agency expenditures associated with
46 these grants. Funds may also be transferred to federal fund - aid to
47 localities to support local projects:

48 For the grant period October 1, 1996 to September 30, 1997
49 2,458,800 (re. \$50,000)
50 For the grant period October 1, 1997 to September 30, 1998
51 1,253,100 (re. \$50,000)
52

53 Special Revenue Funds - Federal / Aid to Localities
54 Federal Operating Grants Fund - 290
55 [Science] Crime Identification and Technology Account
56

57 By chapter 50, section 1, of the laws of 2001:

58 For services and expenses related to the short tandem repeat program
59 for analysis of repeat offenders' DNA samples.

60 For the grant period October 1, 2000, to September 30, 2001
61 4,000,000 (re. \$4,000,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 For services and expenses related to the crime lab improvement
2 program.
3 For the grant period October 1, 2000, to September 30, 2001
4 2,000,000 (re. \$2,000,000)
5
6 Special Revenue Funds - Federal / State Operations
7 Federal Operating Grants Fund - 290
8 Violence Against Women Discretionary Account
9
10 By chapter 50, section 1, of the laws of 2001:
11 For services and expenses related to the federal violence against
12 women program. Funds may also be transferred to other state agencies
13 to support state agency expenditures associated with the violence
14 against women program.
15 For the grant period October 1, 2000 to September 30, 2001
16 5,000,000 (re. \$5,000,000)
17
18 By chapter 54, section 1, of the laws of 2000:
19 For services and expenses related to the federal violence against
20 women program. Funds may also be transferred to other state agencies
21 to support state agency expenditures associated with the violence
22 against women program.
23 For the grant period October 1, 1999 to September 30, 2000
24 5,000,000 (re. \$5,000,000)
25
26 By chapter 54, section 1, of the laws of 1999:
27 For services and expenses related to the federal violence against
28 women program. Funds may also be transferred to other state agencies
29 to support state agency expenditures associated with the violence
30 against women program.
31 For the grant period October 1, 1998 to September 30, 1999
32 8,489,100 (re. \$3,000,000)
33
34 By chapter 54, section 1, of the laws of 1998:
35 For services and expenses related to the federal violence against
36 women program. Funds may also be transferred to other state agencies
37 to support state agency expenditures associated with the violence
38 against women program.
39 For the grant period October 1, 1997 to September 30, 1998
40 1,000,000 (re. \$100,000)
41
42 By chapter 54, section 1, of the laws of 1997:
43 For services and expenses related to the federal violence against
44 women program. Funds may also be transferred to other state agencies
45 to support state agency expenditures associated with the violence
46 against women program.
47 For the grant period October 1, 1996 to September 30, 1997
48 1,600,000 (re. \$310,000)
49
50 Special Revenue Funds - Federal / Aid to Localities
51 Federal Operating Grants Fund - 290
52 Violence Against Women Account
53
54 By chapter 50, section 1, of the laws of 2001:
55 For payment of federal aid to localities pursuant to the provisions of
56 public law 103-322, the violent crime control and law enforcement
57 act of 1994, provided however that up to 5 percent of the amount
58 herein appropriated may be made available for transfer to federal
59 fund-state operations for program administration. Funds may also be
60 transferred to other state agencies federal fund - state operations
61 to support state agency expenditures associated with violence
62 against women programs:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 For the grant period October 1, 2000 to September 30, 2001

2 8,000,000 (re. \$8,000,000)

3

4 By chapter 54, section 1, of the laws of 2000:

5 For payment of federal aid to localities pursuant to the provisions of

6 public law 103-322, the violent crime control and law enforcement

7 act of 1994, provided however that up to 5 percent of the amount

8 herein appropriated may be made available for transfer to federal

9 fund-state operations for program administration. Funds may also be

10 transferred to other state agencies federal fund - state operations

11 to support state agency expenditures associated with violence

12 against women programs:

13 For the grant period October 1, 1999 to September 30, 2000

14 7,934,000 (re. \$4,250,000)

15

16 By chapter 54, section 1, of the laws of 1999:

17 For payment of federal aid to localities pursuant to the provisions of

18 public law 103-322, the violent crime control and law enforcement

19 act of 1994, provided however that up to five percent of the amount

20 herein appropriated may be made available for transfer to federal

21 fund-state operations for program administration. Funds may also be

22 transferred to other state agencies federal fund - state operations

23 to support state agency expenditures associated with violence

24 against women programs:

25 For the grant period October 1, 1998 to September 30, 1999

26 8,500,000 (re. \$1,000,000)

27

28 By chapter 54, section 1, of the laws of 1998:

29 For payment of federal aid to localities pursuant to the provisions of

30 public law 103-322, the violent crime control and law enforcement

31 act of 1994, provided however that up to five percent of the amount

32 herein appropriated may be made available for transfer to federal

33 fund-state operations for program administration. Funds may also be

34 transferred to other state agencies federal fund - state operations

35 to support state agency expenditures associated with violence

36 against women programs:

37 For the grant period October 1, 1997 to September 30, 1998

38 9,000,000 (re. \$500,000)

39

40 By chapter 54, section 1, of the laws of 1997:

41 For payment of federal aid to localities pursuant to the provisions of

42 public law 103-322, the violent crime control and law enforcement

43 act of 1994, provided however that up to five percent of the amount

44 herein appropriated may be made available for transfer to federal

45 fund - state operations for program administration. Funds may also

46 be transferred to other state agencies federal fund - state oper-

47 ations to support state agency expenditures associated with violence

48 against women programs:

49 For the grant period October 1, 1996 to September 30, 1997

50 7,639,000 (re. \$500,000)

51

52 Special Revenue Funds - Other / Aid to Localities

53 State Police and Motor Vehicle Law Enforcement Fund - 354

54 Local Agency Law Enforcement Account

55

56 By chapter 50, section 1, of the laws of 2001:

57 For services and expenses associated with local anti-auto theft pro-

58 grams pursuant to section 89-d of the state finance law. Notwith-

59 standing any provision of law to the contrary up to 3 percent of

60 this amount may be used for program administration

61 3,500,000 (re. \$3,500,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 For additional services and expenses associated with local anti-auto
2 theft programs pursuant to section 89-d of the state finance law.
3 Notwithstanding any law to the contrary up to 3 percent of this
4 amount may be used by the division for program administration
5 1,200,000 (re. \$1,200,000)
6

7 By chapter 54, section 1, of the laws of 2000:
8 For services and expenses associated with local anti-auto theft
9 programs pursuant to section 89-d of the state finance law.
10 Notwithstanding any provision of law to the contrary up to 3 percent
11 of this amount may be used for program administration
12 3,500,000 (re. \$3,500,000)
13 For additional services and expenses associated with local anti-auto
14 theft programs pursuant to section 89-d of the state finance law.
15 Notwithstanding any law to the contrary up to 3 percent of this
16 amount may be used by the division for program administration
17 1,200,000 (re. \$250,000)
18

19 By chapter 54, section 1, of the laws of 1999:
20 For services and expenses associated with local anti-auto theft
21 programs pursuant to section 89-d of the state finance law.
22 Notwithstanding any law to the contrary up to 3 percent of this
23 amount may be used by the division for program administration
24 1,700,000 (re. \$500,000)
25

26 By chapter 54, section 1, of the laws of 1998:
27 For services and expenses associated with local anti-auto theft
28 programs pursuant to section 89-d of the state finance law
29 1,800,000 (re. \$125,000)
30

31 OPERATIONS AND SYSTEMS PROGRAM
32

33 Special Revenue Funds - Federal/ State Operations
34 Federal Operating Grants Fund - 290
35 [Science] Crime Identification and Technology Account
36

37 By chapter 50, section 1, of the laws of 2001:
38 For services and expenses related to crime identification tech-
39 nologies, pursuant to an expenditure plan approved by the director
40 of the budget. Funds may be used to support grants with locals, and
41 may be transferred to other state agencies to support state agency
42 expenditures associated with this grant.
43 For the grant period October 1, 2000 to September 30, 2001
44 5,100,000 (re. \$5,100,000)
45

46 Total reappropriations for state operations and aid to
47 localities 272,806,150
48 =====
49

50 General Fund / Aid to Localities
51 Community Projects Fund - 007
52 Account GG
53

54 By chapter 54, section 1, of the laws of 2000, as added by chapter 53,
55 section 6, of the laws of 2000:
56 For services and expenses of a police athletic league anti-gun
57 violence program ... 100,000 (re. \$79,000)
58 For services and expenses of emergency cell phone and alert system for
59 domestic violence victims ... 105,000 (re. \$81,000)
60 For services and expenses of anti-gun violence initiatives
61 1,000,000 (re. \$800)
62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

- 1 By chapter 54, section 1, of the laws of 1998:
- 2 For services and expenses of the Pace University Judicial Center
- 3 350,000 (re. \$200,000)
- 4

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	3,581,000	0
6	Special Revenue Funds - Other	20,000	0
7		-----	-----
8	All Funds	3,601,000	0
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	3,581,000	0	0	3,581,000
17	SR-Other	20,000	0	0	20,000
18		-----	-----	-----	-----
19	All Funds	3,601,000	0	0	3,601,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 REGULATION OF ELECTIONS PROGRAM 3,601,000

25

26

27 General Fund / State Operations
28 State Purposes Account - 003

29

30 Personal service 2,466,000
31 Nonpersonal service 1,115,000

32

33 Program account subtotal 3,581,000

34

35

36 Special Revenue Funds - Other / State Operations
37 Miscellaneous Special Revenue Fund - 339
38 Voting Machine Examinations Account

39

40 Maintenance undistributed

41 For services and expenses related to the
42 examination of electronic voting and
43 ballot counting machines 20,000

44

45 Program account subtotal 20,000

46

47

48 Total new appropriations for state operations and aid to
49 localities 3,601,000

50

51

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	4,077,000	0
6	Special Revenue Funds - Other	479,000	0
7	Internal Service Funds	2,464,000	0
8		-----	-----
9	All Funds	7,020,000	0
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	4,077,000	0	0	4,077,000
18	SR-Other	479,000	0	0	479,000
19	Internal Srv	2,464,000	0	0	2,464,000
20		-----	-----	-----	-----
21	All Funds	7,020,000	0	0	7,020,000
22		=====	=====	=====	=====

23
24 SCHEDULE

25			
26	CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM		6,155,000
27			-----
28			
29	General Fund / State Operations		
30	State Purposes Account - 003		
31			
32	Personal service	2,960,000	
33	Nonpersonal service	252,000	
34		-----	
35	Program account subtotal	3,212,000	
36		-----	
37			
38	Special Revenue Funds - Other / State Operations		
39	Miscellaneous Special Revenue Fund - 339		
40	Materials and Registration Fees Account		
41			
42	For services and expenses related to the		
43	participation in management training and		
44	development programs by employees of any		
45	public authority or public benefit corpo-		
46	ration, and certain labor relations		
47	services	272,000	
48		-----	
49	Program account subtotal	272,000	
50		-----	
51			
52	Special Revenue Funds - Other / State Operations		
53	Miscellaneous Special Revenue Fund - 339		
54	OER-NASDER Account		
55			
56	Maintenance undistributed		
57	For services and expenses related to the		
58	administration of the national association		
59	of state directors of employee relations..	207,000	
60		-----	
61	Program account subtotal	207,000	
62		-----	

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Internal Service Funds / State Operations		
2	Joint Labor/Management Administration Fund - 394		
3			
4	Personal service	2,136,000	
5	Nonpersonal service	328,000	
6		-----	
7	Program fund subtotal	2,464,000	
8		-----	
9			
10	MANAGEMENT/CONFIDENTIAL AFFAIRS PROGRAM		865,000
11			-----
12			
13	General Fund / State Operations		
14	State Purposes Account - 003		
15			
16	Personal service	360,000	
17	Nonpersonal service	60,000	
18			
19	Maintenance undistributed		
20	For services and expenses related to M/C		
21	employee training, quality of work life		
22	and benefit programs	445,000	
23		-----	
24			
25	Total new appropriations for state operations and aid to		
26	localities		7,020,000
27			=====
28			

EXECUTIVE CHAMBER

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	18,155,000	0
6 Fiduciary Funds	100,000	0
7	-----	-----
8 All Funds	18,255,000	0
9	=====	=====

10
11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
16 GF-St/Local	18,155,000	0	0	18,155,000
17 Fiduciary	100,000	0	0	100,000
18	-----	-----	-----	-----
19 All Funds	18,255,000	0	0	18,255,000
20	=====	=====	=====	=====

21
22 SCHEDULE

24 ADMINISTRATION PROGRAM	18,255,000
25	-----
26	
27 General Fund / State Operations	
28 State Purposes Account - 003	
29	
30 Personal service	11,360,000
31 Nonpersonal service	3,972,000
32	
33 Maintenance undistributed	
34 For services and expenses for official and	
35 public functions, to be paid in equal	
36 monthly installments by the comptroller,	
37 on certificate of the governor or the	
38 secretary to the governor	21,000
39 Moreland act funding	300,000
40 Moreland commission funding	2,502,000
41	-----
42 Available for maintenance undistributed ..	2,823,000
43	-----
44 Program account subtotal	18,155,000
45	-----
46	
47 Fiduciary Funds / State Operations	
48 Combined Expendable Trust Fund - 020	
49 Community Relations Account	
50	
51 Maintenance undistributed	
52 For services and expenses for community	
53 relations	100,000
54	-----
55 Program account subtotal	100,000
56	-----
57	
58 Total new appropriations for state operations and aid to	
59 localities	18,255,000
60	=====

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	523,000	0
6		-----	-----
7	All Funds	523,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11		State	Aid to	Capital	
12	Fund Type	Operations	Localities	Projects	Total
13					
14	-----	-----	-----	-----	-----
15	GF-St/Local	523,000	0	0	523,000
16		-----	-----	-----	-----
17	All Funds	523,000	0	0	523,000
18		=====	=====	=====	=====

19

20

SCHEDULE

21

22	ADMINISTRATION PROGRAM	523,000
23		-----

24

25 General Fund / State Operations

26 State Purposes Account - 003

27

28 For services and expenses for the operations
 29 of the office of the lieutenant governor.. 523,000

30

31

32	Total new appropriations for state operations and aid to	
33	localities	523,000
34		=====

35

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	124,752,000	0
6 Special Revenue Funds - Federal	7,600,000	9,425,000
7 Special Revenue Funds - Other	13,723,000	0
8 Capital Projects Funds	214,000,000	90,030,000
9 Enterprise Funds	1,475,000	0
10 Internal Service Funds	230,169,000	0
11 Fiduciary Funds	869,000	0
12	-----	-----
13 All Funds	592,588,000	99,455,000
14	=====	=====

16 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

18 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
21 GF-St/Local	124,752,000	0	0	124,752,000
22 SR-Federal	7,600,000	0	0	7,600,000
23 SR-Other	13,723,000	0	0	13,723,000
24 Cap Proj	0	0	214,000,000	214,000,000
25 Enterprise	1,475,000	0	0	1,475,000
26 Internal Srv	230,169,000	0	0	230,169,000
27 Fiduciary	869,000	0	0	869,000
28	-----	-----	-----	-----
29 All Funds	378,588,000	0	214,000,000	592,588,000
30	=====	=====	=====	=====

32 SCHEDULE

34 DESIGN AND CONSTRUCTION PROGRAM	51,382,000
35	-----
36	
37 Internal Service Funds / State Operations	
38 Centralized Services Account - 323	
39 Design and Construction Account	
40	
41 Personal service	26,334,000
42 Nonpersonal service	15,075,000
43 Fringe benefits	8,893,000
44 Indirect costs	1,080,000
45	-----
46	
47 EXECUTIVE DIRECTION PROGRAM	59,499,000
48	-----
49	
50 General Fund / State Operations	
51 State Purposes Account - 003	
52	
53 Personal service	5,739,000
54 Nonpersonal service	2,348,000
55	
56 Maintenance undistributed	
57 For lease payments to the dormitory authori-	
58 ty for certain facilities, including the	
59 upstate distribution center, downstate	
60 distribution center and central Islip #106	
61	3,000,000
62	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For payments related to the new headquarters		
2	for the department of audit and control,		
3	the New York state and local employees		
4	retirement system and the New York state		
5	and local police and fire retirement		
6	system	1,175,000	
7		-----	
8	Available for maintenance undistributed ..	4,175,000	
9		-----	
10	Program account subtotal	12,262,000	
11		-----	
12			
13	Enterprise Funds / State Operations		
14	Agencies Enterprise Fund - 331		
15	Asset Preservation Account		
16			
17	Nonpersonal service	60,000	
18		-----	
19	Program account subtotal	60,000	
20		-----	
21			
22	Internal Service Funds / State Operations		
23	Centralized Services Account - 323		
24	Executive Direction Account		
25			
26	Personal service	1,125,000	
27	Nonpersonal service	44,757,000	
28	Fringe benefits	380,000	
29	Indirect costs	46,000	
30		-----	
31	Program account subtotal	46,308,000	
32		-----	
33			
34	Fiduciary Funds / State Operations		
35	Combined Expendable Trust Fund - 020		
36	Plaza Special Events Account		
37			
38	Personal service	96,000	
39	Nonpersonal service	737,000	
40	Fringe benefits	32,000	
41	Indirect costs	4,000	
42		-----	
43	Program account subtotal	869,000	
44		-----	
45			
46	INFORMATION TECHNOLOGY AND PROCUREMENT PROGRAM	136,767,000	
47		-----	
48			
49	General Fund / State Operations		
50	State Purposes Account - 003		
51			
52	Personal service	9,778,000	
53	Nonpersonal service	1,315,000	
54		-----	
55	Program account subtotal	11,093,000	
56		-----	
57			
58			

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Special Revenue Funds - Federal / State Operations	
2	Federal USDA-Food and Nutrition Services Fund - 261	
3	Emergency Assistance-OGS-9461 Account	
4		
5	Nonpersonal service	
6	For services and expenses related to the	
7	temporary emergency feeding assistance	
8	program.	
9	For the grant period October 1, 2001 to	
10	September 30, 2002	3,525,000
11	For the grant period October 1, 2002 to	
12	September 30, 2003	3,525,000
13		-----
14	Program account subtotal	7,050,000
15		-----
16		
17	Special Revenue Funds - Federal / State Operations	
18	Federal USDA-Food and Nutrition Services Fund - 261	
19	Federal Food and Nutrition Services Account	
20		
21	Nonpersonal service	
22	For services and expenses related to state	
23	administrative costs for the national	
24	lunch program.	
25	For the grant period October 1, 2001 to	
26	September 30, 2002	275,000
27	For the grant period October 1, 2002 to	
28	September 30, 2003	275,000
29		-----
30	Program account subtotal	550,000
31		-----
32		
33	Special Revenue Funds - Other / State Operations	
34	Miscellaneous Special Revenue Fund - 339	
35	Standards and Purchase Account	
36		
37	Personal service	658,000
38	Nonpersonal service	3,544,000
39	Fringe benefits	223,000
40	Indirect costs	27,000
41		-----
42	Program account subtotal	4,452,000
43		-----
44		
45	Internal Service Funds / State Operations	
46	Centralized Services Account - 323	
47	Standards and Purchase Account	
48		
49	Personal service	9,637,000
50	Nonpersonal service	100,336,000
51	Fringe benefits	3,254,000
52	Indirect costs	395,000
53		-----
54	Program account subtotal	113,622,000
55		-----
56		
57		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM	130,940,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	Personal service	35,829,000
8	Nonpersonal service	65,568,000
9		-----
10	Program account subtotal	101,397,000
11		-----
12		
13	Special Revenue Funds - Other / State Operations	
14	Miscellaneous Special Revenue Fund - 339	
15	Building Administration Account	
16		
17	Personal service	2,418,000
18	Nonpersonal service	5,937,000
19	Fringe benefits	817,000
20	Indirect costs	99,000
21		-----
22	Program account subtotal	9,271,000
23		-----
24		
25	Enterprise Funds / State Operations	
26	Agencies Enterprise Fund - 331	
27	Convention Center Account	
28		
29	Personal service	994,000
30	Nonpersonal service	54,000
31	Fringe benefits	326,000
32	Indirect costs	41,000
33		-----
34	Program account subtotal	1,415,000
35		-----
36		
37	Internal Service Funds / State Operations	
38	Centralized Services Account - 323	
39	Building Administration Account	
40		
41	Personal service	3,464,000
42	Nonpersonal service	14,081,000
43	Fringe benefits	1,170,000
44	Indirect costs	142,000
45		-----
46	Program account subtotal	18,857,000
47		-----
48		
49	Total new appropriations for state operations and aid to	
50	localities	378,588,000
51		=====
52		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 INFORMATION TECHNOLOGY AND PROCUREMENT PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal USDA-Food and Nutrition Services Fund - 261
5 Emergency Assistance-OGS-9461 Account
6
7 By chapter 50, section 1, of the laws of 2001:
8 Nonpersonal service
9 For services and expenses related to the temporary emergency feeding
10 assistance program.
11 For the grant period October 1, 2000 to September 30, 2001
12 3,100,000 (re. \$3,100,000)
13 For the grant period October 1, 2001 to September 30, 2002
14 2,750,000 (re. \$2,750,000)
15
16 By chapter 50, section 1, of the laws of 2000:
17 For services and expenses related to the temporary emergency feeding
18 assistance program.
19 For the grant period October 1, 2000 to September 30, 2001
20 2,750,000 (re. \$2,750,000)
21
22 Special Revenue Funds - Federal / State Operations
23 Federal USDA-Food and Nutrition Services Fund - 261
24 Federal Food and Nutrition Services Account
25
26 By chapter 50, section 1, of the laws of 2001:
27 Nonpersonal service
28 For services and expenses related to state administrative costs for
29 the national lunch program.
30 For the grant period October 1, 2000 to September 30, 2001
31 275,000 (re. \$275,000)
32 For the grant period October 1, 2001 to September 30, 2002
33 275,000 (re. \$275,000)
34
35 By chapter 50, section 1, of the laws of 2000:
36 For services and expenses related to state administrative costs for
37 the national lunch program.
38 For the grant period October 1, 2000 to September 30, 2001
39 275,000 (re. \$275,000)
40
41 Total reappropriations for state operations and aid to
42 localities 9,425,000
43 =====
44

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2002-03

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Capital Projects Fund	214,000,000
6		-----
7	All Funds	214,000,000
8		=====
9		
10	Capital Projects Fund	
11		
12	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	8,000,000
13		-----
14		
15	Preparation of Plans Purpose	
16		
17	For payment to the design and construction	
18	management account of the centralized	
19	services fund of the New York state	
20	office of general services for the	
21	purpose of preparation and review of	
22	plans, specifications, estimates,	
23	services, construction management and	
24	supervision, inspection, studies,	
25	appraisals, surveys, testing and envi-	
26	ronmental impact statements, value engi-	
27	neering, life cycle costing, or, for the	
28	costs of consultant services to perform	
29	said purposes to be used for the reha-	
30	bilitation, erection, construction,	
31	reconstruction, alteration, or improve-	
32	ment of new or existing facilities or	
33	programs, including the payment of	
34	liabilities incurred prior to April 1,	
35	2002 (05450230)	8,000,000
36		
37	MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES	
38	(CCP)	206,000,000
39		-----
40		
41	Health and Safety Purpose	
42		
43	For payment of the cost of alterations and	
44	improvements for health and safety to	
45	existing facilities, including the	
46	payment of liabilities incurred prior to	
47	April 1, 2002 (05270201)	20,300,000
48		
49	For payment of the cost of alterations and	
50	improvements and minor rehabilitation	
51	and improvements for the preservation of	
52	the Alfred E. Smith office building	
53	located in the city of Albany 05050201).	89,000,000
54		
55	Preservation of Facilities Purpose	
56		
57	For payment of the cost of alterations and	
58	improvements and minor rehabilitation	
59	and improvements for the preservation of	
60	existing facilities, including the	
61	payment of liabilities incurred prior to	
62	April 1, 2002 (05880203)	55,000,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2002-03

1		
2	For payment of the costs of alterations,	
3	improvements and rehabilitation for the	
4	preservation of the state Capitol	
5	(05370203)	5,000,000
6		
7	New Facilities Purpose	
8		
9	For services and expenses related to the	
10	design and construction of the Elk	
11	Street parking facility, in the the city	
12	of Albany, but not limited to the costs	
13	of property acquisition, studies,	
14	appraisals, surveys, testing, environ-	
15	mental impact statements and for	
16	services provided by the design and	
17	construction account of the centralized	
18	services fund of the New York state	
19	office of general services (05040207) ..	21,000,000
20		
21	Preventive Maintenance Purpose	
22		
23	For preventive maintenance on state facil-	
24	ities including personal services,	
25	nonpersonal services, fringe benefits	
26	and the contractual services provided by	
27	private firms, including the payment of	
28	liabilities incurred prior to April 1,	
29	2002 (050702PM)	15,700,000
30		

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2

3 Capital Projects Fund

4

5 Preparation of Plans Purpose

6

7 By chapter 50, section 1, of the laws of 2001:

8 For payment to the design and construction management account of the
9 centralized services fund of the New York state office of general
10 services for the purpose of preparation and review of plans,
11 specifications, estimates, services, construction management and
12 supervision, inspection, studies, appraisals, surveys, testing and
13 environmental impact statements, value engineering, life cycle
14 costing, or, for the costs of consultant services to perform said
15 purposes to be used for the rehabilitation, erection, construction,
16 reconstruction, alteration, or improvement of new or existing
17 facilities or programs, including the payment of liabilities
18 incurred prior to April 1, 2001 (05070130)
19 6,500,000 (re. \$6,500,000)

20

21 By chapter 50, section 1, of the laws of 2000:

22 For payment to the design and construction management account of the
23 centralized services fund of the New York state office of general
24 services for the purpose of preparation and review of plans, spec-
25 ifications, estimates, services, construction management and super-
26 vision, inspection, studies, appraisals, surveys, testing and envi-
27 ronmental impact statements, value engineering, life cycle costing,
28 or, for the costs of consultant services to perform said purposes to
29 be used for the rehabilitation, erection, construction, recon-
30 struction, alteration, or improvement of new or existing facilities
31 or programs, including the payment of liabilities incurred prior to
32 April 1, 2000 (05140030) ... 6,500,000 (re. \$5,115,000)

33

34 By chapter 50, section 1, of the laws of 1999:

35 For payment to the design and construction management account of the
36 centralized services fund of the New York state office of general
37 services for the purpose of preparation and review of plans, spec-
38 ifications, estimates, services, construction management and super-
39 vision, inspection, studies, appraisals, surveys, testing and envi-
40 ronmental impact statements, value engineering, life cycle costing,
41 or, for the costs of consultant services to perform said purposes to
42 be used for the rehabilitation, erection, construction, recon-
43 struction, alteration, or improvement of new or existing facilities
44 or programs, including the payment of liabilities incurred prior to
45 April 1, 1999 (05739930) ... 21,500,000 (re. \$8,163,000)

46

47 For services and expenses related to the design and construction of a
48 monument dedicated to the memory and honor of all residents of the
49 State of New York who served in the armed forces of the United
50 States during the second world war pursuant to chapter 263 of the
51 laws of 1998 (05749930) ... 100,000 (re. \$43,000)

52

52 FLOOD DISASTER RESTORATION (CCP)

53

54 Capital Projects Fund

55

55 Preservation of Facilities Purpose

56

57 By chapter 54, section 1, of the laws of 1989, as transferred by chapter

58 50, section 1, of the laws of 1996:

59 For the restoration of State-owned structures and their contents
60 damaged by major floods, or other major disasters including appor-
61 tionments to departments and agencies for the purposes of this
62 appropriation.

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 Funds from this appropriation may be expended only to satisfy obli-
2 gations as may be incurred by the State under its self-insurance
3 plan established to qualify for assistance under the Federal Flood
4 Disaster Protection Act of 1973 (PL 93-234) and the Disaster Relief
5 Act of 1974 (PL 93-288) and Acts amendatory thereto.
6 Notwithstanding the provisions of any general or special law, no
7 portion of this appropriation may be transferred and/or allocated to
8 and for any other project, improvement or purpose. The director of
9 the division of the budget shall not issue a certificate of approval
10 of availability unless and until the Governor has certified that a
11 natural flood disaster or other major disaster has occurred.
12 The comptroller shall at the commencement of each month certify to the
13 director of the budget, the chairman of the senate finance committee
14 and the chairman of the assembly ways and means committee, the
15 amounts expended from this appropriation for natural flood or other
16 major disaster damage restoration (71788903)
17 3,000,000 (re. \$3,000,000)
18
19 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)
20
21 Capital Projects Fund
22
23 Health and Safety Purpose
24
25 By chapter 50, section 1, of the laws of 2001:
26 For payment of the cost of alterations and improvements for health and
27 safety to existing facilities, including the payment of liabilities
28 incurred prior to April 1, 2001 (05010101)
29 3,000,000 (re. \$3,000,000)
30
31 By chapter 50, section 1, of the laws of 2000:
32 For payment of the cost of alterations and improvements for health and
33 safety to existing facilities, including the payment of liabilities
34 incurred prior to April 1, 2000 (05140001)
35 3,000,000 (re. \$3,000,000)
36
37 By chapter 50, section 1, of the laws of 1999:
38 For payment of the cost of alterations and improvements for health and
39 safety to existing facilities, including the payment of liabilities
40 incurred prior to April 1, 1999 (05099901)
41 6,000,000 (re. \$3,892,000)
42
43 By chapter 50, section 1, of the laws of 1998:
44 For payment of the cost of alterations and improvements for health and
45 safety to existing facilities, including the payment of liabilities
46 incurred prior to April 1, 1998 (05739801)
47 3,000,000 (re. \$565,000)
48
49 Preservation of Facilities Purpose
50
51 By chapter 50, section 1, of the laws of 2001:
52 For payment of the cost of alterations and improvements and minor
53 rehabilitation and improvements for the preservation of existing
54 facilities, including the payment of liabilities incurred prior to
55 April 1, 2001 (05070103) ... 18,500,000 (re. \$18,500,000)
56 For payment of the costs of alterations, improvements and rehabili-
57 tation for the preservation of the state Capitol (05370103)
58 5,000,000 (re. \$5,000,000)
59
60

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 50, section 1, of the laws of 2000:
 2 For payment of the cost of alterations and improvements and minor
 3 rehabilitation and improvements for the preservation of existing
 4 facilities, including the payment of liabilities incurred prior to
 5 April 1, 2000 (05140003) ... 24,000,000 (re. \$1,780,000)
 6 For payment of the costs of alterations, improvements and rehabili-
 7 tation for the preservation of the state Capitol (05370003)
 8 5,000,000 (re. \$5,000,000)
 9

10 By chapter 50, section 1, of the laws of 1999:
 11 For payment of the cost of alterations and improvements and minor
 12 rehabilitation and improvements for the preservation of existing
 13 facilities, including the payment of liabilities incurred prior to
 14 April 1, 1999 (05739903) ... 51,000,000 (re. \$5,662,000)
 15 For payment of the costs of alterations, improvements and rehabili-
 16 tation for the preservation of the state Capitol (05379903)
 17 10,000,000 (re. \$5,529,000)
 18

19 By chapter 50, section 1, of the laws of 1998:
 20 For payment of the cost of alterations and improvements and minor
 21 rehabilitation and improvements for the preservation of existing
 22 facilities, including the payment of liabilities incurred prior to
 23 April 1, 1998 (05749803) ... 16,000,000 (re. \$627,000)
 24 For payment of the costs of alterations, improvements and rehabili-
 25 tation for the preservation of the state Capitol (05379803)
 26 5,000,000 (re. \$1,908,000)
 27

28 By chapter 54, section 2, of the laws of 1991:
 29 Advance for alterations and improvements for preservation of facili-
 30 ties at the Binghamton Governmental Complex to include plaza deck
 31 rehabilitation and design of garage rehabilitation.
 32 All or part of this amount may be used for payment to the design and
 33 construction management account of the centralized services fund of
 34 the New York state office of general services for services rendered.
 35 However, no portion of this appropriation shall be available until
 36 the division of the budget has reviewed and approved a repayment
 37 agreement with the city of Binghamton and Broome county. Such agree-
 38 ment, at the minimum, shall provide for quarterly reimbursement to
 39 the state by the city of Binghamton and Broome county for their
 40 respective shares of all design and construction disbursements
 41 (05159103) ... 7,450,000 (re. \$5,479,000)
 42

43 Preventive Maintenance Purpose

44
 45 By chapter 50, section 1, of the laws of 2001:
 46 For preventive maintenance on state facilities including personal
 47 services, nonpersonal services, fringe benefits and the contractual
 48 services provided by private firms, including the payment of
 49 liabilities incurred prior to April 1, 2001 (050701PM)
 50 6,000,000 (re. \$6,000,000)
 51

52 By chapter 50, section 1, of the laws of 2000:
 53 For preventive maintenance on state facilities including personal
 54 services, nonpersonal services, fringe benefits and the contractual
 55 services provided by private firms, including the payment of liabil-
 56 ities incurred prior to April 1, 2000 (051400PM)
 57 7,000,000 (re. \$490,000)
 58

59 By chapter 50, section 1, of the laws of 1999:
 60 For preventive maintenance on state facilities including personal
 61 services, nonpersonal services, fringe benefits and the contractual
 62 services provided by private firms, including the payment of liabil-

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 ities incurred prior to April 1, 1999 (057399PM)
2 6,000,000 (re. \$184,000)

3
4 By chapter 50, section 1, of the laws of 1998:
5 For preventive maintenance on state facilities including personal
6 services, nonpersonal services, fringe benefits and the contractual
7 services provided by private firms, including the payment of liabil-
8 ities incurred prior to April 1, 1998 (050698PM)
9 7,000,000 (re. \$93,000)

10
11 PETROLEUM STORAGE TANK PROGRAM (CCP)

12
13 Capital Projects Fund
14
15 Environmental Protection or Improvements Purpose

16
17 By chapter 50, section 1, of the laws of 1999:
18 Alterations and improvements to test, remove, recondition, replace,
19 permanently close or install new storage tanks, to consolidate and
20 replace existing storage tanks, including environmental improve-
21 ments, and other related work. A portion of this appropriation shall
22 be available for payment to the design and construction management
23 account of the centralized services fund of the New York state
24 office of general services (05PT9906) ... 500,000 ... (re. \$500,000)
25

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	4,967,000	0
6	Special Revenue Funds - Other	1,399,000	0
7		-----	-----
8	All Funds	6,366,000	0
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	GF-St/Local	4,967,000	0	0	4,967,000
17	SR-Other	1,399,000	0	0	1,399,000
18		-----	-----	-----	-----
19	All Funds	6,366,000	0	0	6,366,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24	INSPECTOR GENERAL PROGRAM	6,366,000
25		-----

26

27	General Fund / State Operations	
28	State Purposes Account - 003	
29		
30	Personal service	4,387,000
31	Nonpersonal service	580,000
32		-----
33	Program account subtotal	4,967,000
34		-----

35

36	Special Revenue Funds - Other / State Operations	
37	Miscellaneous Special Revenue Fund - 339	
38	Inspector General Operations Account	
39		
40	Personal service	1,014,000
41	Fringe benefits	385,000
42		-----
43	Program account subtotal	1,399,000
44		-----

45

46	Total new appropriations for state operations and aid to	
47	localities	6,366,000
48		=====

49

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	125,419,000	0
6		-----	-----
7	All Funds	125,419,000	0
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11		State	Aid to	Capital	
12	Fund Type	Operations	Localities	Projects	Total
13					
14	-----	-----	-----	-----	-----
15	SR-Other	125,419,000	0	0	125,419,000
16		-----	-----	-----	-----
17	All Funds	125,419,000	0	0	125,419,000
18		=====	=====	=====	=====

19
20 SCHEDULE

21
22 ADMINISTRATION PROGRAM 15,461,000

23
24
25 Special Revenue Funds - Other / State Operations
26 Miscellaneous Special Revenue Fund - 339
27 Insurance Department Account

28 Personal service 7,997,000
30 Nonpersonal service 4,427,000
31 Fringe benefits 2,709,000
32 Indirect costs 328,000

33
34
35 CONSUMER SERVICES PROGRAM 11,023,000

36
37
38 Special Revenue Funds - Other / State Operations
39 Miscellaneous Special Revenue Fund - 339
40 Insurance Department Account

41
42 Personal service 7,620,000
43 Nonpersonal service 514,000
44 Fringe benefits 2,581,000
45 Indirect costs 308,000

46
47
48 REGULATION PROGRAM 98,935,000

49
50
51 Special Revenue Funds - Other / State Operations
52 Miscellaneous Special Revenue Fund - 339
53 Insurance Department Account

54
55 Personal service 41,998,000
56 Nonpersonal service 17,268,000
57 Fringe benefits 14,232,000
58 Indirect costs 1,725,000

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Maintenance undistributed	
2	For suballocation to the banking department	
3	for services and expenses associated with	
4	the operations of the holocaust claims	
5	processing office	397,000
6	For suballocation to the department of state	
7	for expenses incurred in the enforcement,	
8	development and maintenance of the state	
9	building code	5,949,000
10	For suballocation to the department of	
11	health for expenses incurred in the devel-	
12	opment of inpatient hospital rates for	
13	insurance payments	271,000
14	For suballocation to the department of	
15	health for expenses incurred in the	
16	certification of managed care programs ...	300,000
17	For suballocation to the department of	
18	health for expenses incurred in the	
19	approval of managed care implementation	
20	plans	300,000
21	For suballocation to the department of state	
22	for expenses related to the urban search	
23	and rescue program	250,000
24	For suballocation to the department of state	
25	for services and expenses related to the	
26	fire prevention and control program and	
27	the state fire reporting system	8,535,000
28	For suballocation to the department of state	
29	for aid to localities payments related to	
30	municipalities fighting fires on state	
31	property, expenses incurred under the	
32	state's fire mobilization and mutual aid	
33	plan, and for payment of training costs	
34	incurred in accordance with section 209-x	
35	of the general municipal law for training	
36	of certain first-line supervisors of paid	
37	fire departments at the New York city fire	
38	training academy and in accordance with	
39	rules and regulations promulgated by the	
40	secretary of state and approved by the	
41	director of the budget. Notwithstanding	
42	any other provision of law, the amount	
43	herein made available shall constitute the	
44	state's entire obligation for all costs	
45	incurred by the New York city fire train-	
46	ing academy in state fiscal year 2002-03..	736,000
47	For suballocation to the office of the	
48	inspector general for services and	
49	expenses, including fringe benefits	208,000
50	For suballocation to other state agencies	
51	for services and expenses of developing	
52	and promulgating fire safety standards for	
53	cigarettes pursuant to chapter 284 of the	
54	laws of 2000	1,070,000
55	For suballocation to the department of state	
56	for services and expenses related to the	
57	repair and rehabilitation of the state	
58	fire training academy	523,000
59		

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For suballocation to the department of state	
2	for expenses related to fire inspections	
3	and fire safety training programs at pri-	
4	vately operated colleges and universities	
5	in New York State	514,000
6	For suballocation to the department of law	
7	for services and expenses associated with	
8	the implementation of executive order 109	
9	appointing the attorney general as special	
10	prosecutor for no-fault auto insurance	
11	fraud	4,659,000
12		-----
13	Available for maintenance undistributed ..	23,712,000
14		-----
15		
16	Total new appropriations for state operations and aid to	
17	localities	125,419,000
18		=====
19		

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Fiduciary Funds	16,509,000	0
6		-----	-----
7	All Funds	16,509,000	0
8		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11		State	Aid to	Capital	
12		Operations	Localities	Projects	Total
13	Fund Type				
14	-----	-----	-----	-----	-----
15	Fiduciary	1,559,000	14,950,000	0	16,509,000
16		-----	-----	-----	-----
17	All Funds	1,559,000	14,950,000	0	16,509,000
18		=====	=====	=====	=====

20 SCHEDULE

21		
22	NEW YORK INTEREST ON LAWYER ACCOUNT	16,509,000
23		-----

25 Fiduciary Funds / State Operations
 26 New York Interest on Lawyer Account Fund - 023

27
 28 For administrative services and expenses of
 29 the interest on lawyer account fund in
 30 support of the provision of grants by the
 31 board of trustees:

32		
33	Personal service	628,000
34	Nonpersonal service	699,000
35	Fringe benefits	207,000
36	Indirect costs	25,000
37		-----
38	Program fund subtotal	1,559,000
39		-----

41 Fiduciary Funds / Aid to Localities
 42 New York Interest on Lawyer Account Fund - 023

43		
44	For payment of grants pursuant to the	
45	provisions of section 97-v of the state	
46	finance law	14,950,000
47		-----
48	Program fund subtotal	14,950,000
49		-----

50		
51	Total new appropriations for state operations and aid to	
52	localities	16,509,000
53		=====

54

TEMPORARY STATE COMMISSION OF INVESTIGATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	3,025,000	0
6	Special Revenue Funds - Other	200,000	0
7		-----	-----
8	All Funds	3,225,000	0
9		=====	=====

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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	3,025,000	0	0	3,025,000
SR-Other	200,000	0	0	200,000
All Funds	3,225,000	0	0	3,225,000

SCHEDULE

INVESTIGATION PROGRAM	3,225,000

General Fund / State Operations	
State Purposes Account - 003	
Personal service	2,325,000
Nonpersonal service	700,000

Program account subtotal	3,025,000

Special Revenue Funds - Other / State Operations	
Miscellaneous Special Revenue Fund - 339	
Commission of Investigation Seized Assets Account	
Nonpersonal service	200,000

Program account subtotal	200,000

Total new appropriations for state operations and aid to localities	3,225,000
	=====

JUDICIAL COMMISSIONS

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	2,390,000	0
	-----	-----
7 All Funds	2,390,000	0
	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
	-----	-----	-----	-----
15 GF-St/Local	2,390,000	0	0	2,390,000
	-----	-----	-----	-----
17 All Funds	2,390,000	0	0	2,390,000
	=====	=====	=====	=====

20 SCHEDULE

22 JUDICIAL CONDUCT PROGRAM		2,230,000

25 General Fund / State Operations		
26 State Purposes Account - 003		
28 Personal service	1,810,000	
29 Nonpersonal service	420,000	

32 JUDICIAL NOMINATION PROGRAM		10,000

35 General Fund / State Operations		
36 State Purposes Account - 003		
38 Maintenance undistributed		
39 For services and expenses for the commission		
40 on judicial nomination	10,000	

43 JUDICIAL SCREENING PROGRAM		150,000

46 General Fund / State Operations		
47 State Purposes Account - 003		
49 Maintenance undistributed		
50 For services and expenses for the governor's		
51 judicial screening committees	150,000	

54 Total new appropriations for state operations and aid to		
55 localities		2,390,000
		=====

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	120,618,000	0
6 Special Revenue Funds - Federal	31,073,000	21,784,300
7 Special Revenue Funds - Other	26,244,000	0
8 Internal Service Funds	9,000,000	0
9	-----	-----
10 All Funds	186,935,000	21,784,300
11	=====	=====

12
13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

15 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17	-----	-----	-----	-----
18 GF-St/Local	120,618,000	0	0	120,618,000
19 SR-Federal	31,073,000	0	0	31,073,000
20 SR-Other	26,244,000	0	0	26,244,000
21 Internal Srv	9,000,000	0	0	9,000,000
22	-----	-----	-----	-----
23 All Funds	186,935,000	0	0	186,935,000
24	=====	=====	=====	=====

25
26 SCHEDULE

28 ADMINISTRATION PROGRAM	26,462,000
29	-----
30	
31 General Fund / State Operations	
32 State Purposes Account - 003	
33	
34 Personal service	10,664,000
35 Nonpersonal service	15,798,000
36	-----
37	
38 APPEALS AND OPINIONS PROGRAM	5,289,000
39	-----
40	
41 General Fund / State Operations	
42 State Purposes Account - 003	
43	
44 Personal service	4,591,000
45 Nonpersonal service	698,000
46	-----
47	
48 COUNSEL FOR THE STATE PROGRAM	58,198,000
49	-----
50	
51 General Fund / State Operations	
52 State Purposes Account - 003	
53	
54 Personal service	22,879,000
55 Nonpersonal service	657,000
56	-----
57 Maintenance undistributed	
58 For services and expenses related to expert	
59 witness services	7,200,000
60	

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For services and expenses related to expert		
2	witness services for inmate litigation ...	935,000	
3		-----	
4	Program account subtotal	31,671,000	
5		-----	
6			
7	Special Revenue Funds - Other / State Operations		
8	Miscellaneous Special Revenue Fund - 339		
9	Litigation Settlement Account		
10			
11	Personal service	8,078,000	
12	Nonpersonal service	6,546,000	
13	Fringe benefits	2,574,000	
14	Indirect costs	329,000	
15		-----	
16	Program account subtotal	17,527,000	
17		-----	
18			
19	Internal Service Funds / State Operations		
20	Miscellaneous Internal Service Fund - 334		
21	Civil Recoveries Account		
22			
23	Maintenance undistributed		
24	For services and expenses related to the		
25	collection of debt owed to the state,		
26	including either those costs directly		
27	incurred by the department of law for		
28	personal service, nonpersonal service, and		
29	fringe benefits, and/or those costs		
30	incurred from retaining an outside vendor		
31	to undertake such collection activities ..	9,000,000	
32		-----	
33	Program account subtotal	9,000,000	
34		-----	
35			
36	CRIMINAL PROSECUTIONS PROGRAM		23,037,000
37			-----
38			
39	General Fund / State Operations		
40	State Purposes Account - 003		
41			
42	Personal service	14,007,000	
43	Nonpersonal service	4,280,000	
44		-----	
45	Program account subtotal	18,287,000	
46		-----	
47			
48	Special Revenue Funds - Federal / State Operations		
49	Federal Operating Grants Fund - 290		
50	Money Laundering Account		
51			
52	Maintenance undistributed		
53	For services and expenses related to a grant		
54	to commission a study to analyze money		
55	laundering	150,000	
56		-----	
57	Program account subtotal	150,000	
58		-----	
59			
60			

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Department of Law Seized Assets Account	
4		
5	Maintenance undistributed	
6	For services and expenses related to a	
7	computerization initiative	3,028,000
8	For services and expenses related to the	
9	investigation and litigation of violations	
10	of federal or state asset forfeiture stat-	
11	utes	1,572,000
12		-----
13	Program account subtotal	4,600,000
14		-----
15		
16	MEDICAID FRAUD CONTROL PROGRAM	39,694,000
17		-----
18		
19	General Fund / State Operations	
20	State Purposes Account - 003	
21		
22	Personal service	4,654,000
23		-----
24	Program account subtotal	4,654,000
25		-----
26		
27	Special Revenue Funds - Federal / State Operations	
28	Federal Health and Human Services Fund - 265	
29		
30	For services and expenses related to grants	
31	for the investigation and prosecution of	
32	medicaid fraud:	
33		
34	For the grant period October 1, 2001 to	
35	September 30, 2002:	
36		
37	Personal service	9,006,500
38	Nonpersonal service	3,032,000
39	Fringe benefits	3,053,500
40	Indirect costs	369,500
41		-----
42	Grant period total	15,461,500
43		-----
44		
45	For the grant period October 1, 2002 to	
46	September 30, 2003:	
47		
48	Personal service	9,006,500
49	Nonpersonal service	3,032,000
50	Fringe benefits	3,053,500
51	Indirect costs	369,500
52		-----
53	Grant period total	15,461,500
54		-----
55	Program fund subtotal	30,923,000
56		-----
57		
58	Special Revenue Funds - Other / State Operations	
59	Miscellaneous Special Revenue Fund - 339	
60	Medicaid Fraud Seized Assets Account	
61		
62		

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Maintenance undistributed		
2	For services and expenses related to medi-		
3	caid fraud criminal enforcement and inves-		
4	tigation activities	1,062,000	
5		-----	
6	Program account subtotal	1,062,000	
7		-----	
8			
9	Special Revenue Funds - Other / State Operations		
10	Miscellaneous Special Revenue Fund - 339		
11	Recoveries and Revenue Account		
12			
13	Maintenance undistributed		
14	For activities related to medicaid provider		
15	fraud and revenue maximization	3,055,000	
16		-----	
17	Program account subtotal	3,055,000	
18		-----	
19			
20	PUBLIC ADVOCACY PROGRAM		21,924,000
21			-----
22			
23	General Fund / State Operations		
24	State Purposes Account - 003		
25			
26	Personal service	20,168,000	
27	Nonpersonal service	1,756,000	
28		-----	
29			
30	REGIONAL OFFICES PROGRAM		12,331,000
31			-----
32			
33	General Fund / State Operations		
34	State Purposes Account - 003		
35			
36	Personal service	10,434,000	
37	Nonpersonal service	1,897,000	
38		-----	
39			
40	Total new appropriations for state operations and aid to		
41	localities		186,935,000
42			=====
43			

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 CRIMINAL PROSECUTIONS PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Environmental Compliance Account
6
7 By chapter 50, section 1, of the laws of 2001:
8 Maintenance undistributed
9 For services and expenses related to grants for toxic substance com-
10 pliance monitoring. The department of law, in conjunction with the
11 department of environmental conservation, shall develop an imple-
12 mentation plan subject to approval by the director of the budget ...
13 162,800 (re. \$162,800)
14
15 MEDICAID FRAUD CONTROL PROGRAM
16
17 Special Revenue Funds - Federal / State Operations
18 Federal Health and Human Services Fund - 265
19
20 By chapter 50, section 1, of the laws of 2001:
21 For services and expenses related to grants for the investigation and
22 prosecution of medicaid fraud:
23 For the grant period October 1, 2001 to September 30, 2002:
24 14,286,500 (re. \$14,286,500)
25
26 By chapter 50, section 1, of the laws of 2000:
27 For services and expenses related to grants for the investigation and
28 prosecution of medicaid fraud:
29 For the grant period October 1, 2000 to September 30, 2001:
30 12,658,000 (re. \$1,718,000)
31
32 By chapter 50, section 1, of the laws of 1999:
33 For services and expenses related to grants for the investigation and
34 prosecution of medicaid fraud:
35 For the grant period October 1, 1999 to September 30, 2000:
36 12,830,000 (re. \$5,617,000)
37
38 Total reappropriations for state operations and aid to
39 localities 21,784,300
40 =====
41

TEMPORARY STATE COMMISSION ON LOBBYING

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	1,130,000	0
6	Special Revenue Funds - Other	300,000	0
7		-----	-----
8	All Funds	1,430,000	0
9		=====	=====

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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	1,130,000	0	0	1,130,000
SR-Other	300,000	0	0	300,000
	-----	-----	-----	-----
All Funds	1,430,000	0	0	1,430,000
	=====	=====	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM	1,430,000

General Fund / State Operations	
State Purposes Account - 003	
Personal service	987,000
Nonpersonal service	143,000

Program account subtotal	1,130,000

Special Revenue Funds - Other / State Operations	
Miscellaneous Special Revenue Fund - 339	
Lobbying Law Penalties Account	
Maintenance undistributed	
For services and expenses related to the	
enforcement of the lobbying act	300,000

Program account subtotal	300,000

Total new appropriations for state operations and aid to	
localities	1,430,000
	=====

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	18,283,000	32,650,000
6	Special Revenue Funds - Federal	40,882,000	14,884,758,900
7	Special Revenue Funds - Other	11,945,000	85,000
8	Capital Projects Funds	19,300,000	17,250,000
9	Fiduciary Funds	572,000	0
10		-----	-----
11	All Funds	90,982,000	14,934,743,900
12		=====	=====

13

14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

15					
16		State	Aid to	Capital	
17	Fund Type	Operations	Localities	Projects	Total
18	-----	-----	-----	-----	-----
19	GF-St/Local	18,283,000	0	0	18,283,000
20	SR-Federal	35,382,000	5,500,000	0	40,882,000
21	SR-Other	10,295,000	1,650,000	0	11,945,000
22	Cap Proj	0	0	19,300,000	19,300,000
23	Fiduciary	572,000	0	0	572,000
24		-----	-----	-----	-----
25	All Funds	64,532,000	7,150,000	19,300,000	90,982,000
26		=====	=====	=====	=====

27

28 SCHEDULE

29		
30	ADMINISTRATION PROGRAM	3,753,000
31		-----
32		
33	General Fund / State Operations	
34	State Purposes Account - 003	
35		
36	Personal service	3,310,000
37	Nonpersonal service	443,000
38		-----
39		
40	DISASTER ASSISTANCE PROGRAM	1,775,000
41		-----
42		
43	Special Revenue Funds - Federal / State Operations	
44	Federal Operating Grants Fund - 290	
45	Federal Grants for Disaster Assistance Account	
46		
47	For the grant period October 1, 2001 to	
48	September 30, 2002:	
49		
50	Personal service	536,000
51	Nonpersonal service	218,000
52	Fringe benefits	135,000
53		-----
54	Grant period total	889,000
55		-----
56		
57	For the grant period October 1, 2002 to	
58	September 30, 2003:	
59		
60	Personal service	536,000
61	Nonpersonal service	215,000
62		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Fringe benefits	135,000	
2			-----
3	Grant period total	886,000	
4			-----
5	Program account subtotal	1,775,000	
6			-----
7			
8	EMERGENCY MANAGEMENT PROGRAM		19,231,000
9			-----
10			
11	General Fund / State Operations		
12	State Purposes Account - 003		
13			
14	Personal service	1,110,000	
15	Nonpersonal service	278,000	
16			-----
17	Program account subtotal	1,388,000	
18			-----
19			
20	Special Revenue Funds - Federal / State Operations		
21	Federal Operating Grants Fund - 290		
22	Federal Grants for Emergency Management Performance		
23	Account		
24			
25	For the grant period October 1, 2001 to		
26	September 30, 2002, including suballo-		
27	cation to other state departments and		
28	agencies:		
29			
30	Personal service	1,669,000	
31	Nonpersonal service	2,304,000	
32	Fringe benefits	500,000	
33			-----
34	Grant period total	4,473,000	
35			-----
36			
37	For the grant period October 1, 2002 to		
38	September 30, 2003, including suballo-		
39	cation to other state departments and		
40	agencies:		
41			
42	Personal service	1,668,000	
43	Nonpersonal service	2,303,000	
44	Fringe benefits	501,000	
45			-----
46	Grant period total	4,472,000	
47			-----
48	Program account subtotal	8,945,000	
49			-----
50			
51	Special Revenue Funds - Federal / Aid to Localities		
52	Federal Operating Grants Fund - 290		
53	Federal Grants for Emergency Management Performance		
54	Account		
55			
56	For the grant period October 1, 2001 to		
57	September 30, 2002	2,750,000	
58	For the grant period October 1, 2002 to		
59	September 30, 2003	2,750,000	
60			-----
61	Program account subtotal	5,500,000	
62			-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Emergency Management Account		
4			
5	Personal service	1,254,000	
6	Nonpersonal service	20,000	
7	Fringe benefits	474,000	
8			-----
9	Program account subtotal	1,748,000	
10			-----
11			
12	Special Revenue Funds - Other / Aid to Localities		
13	Miscellaneous Special Revenue Fund - 339		
14	Emergency Management Account		
15			
16	For services and expenses of counties and		
17	municipalities participating in activities		
18	related to section 29-c of the executive		
19	law	1,650,000	
20			-----
21	Program account subtotal	1,650,000	
22			-----
23			
24	MILITARY READINESS PROGRAM		34,943,000
25			-----
26			
27	General Fund / State Operations		
28	State Purposes Account - 003		
29			
30	Personal service	7,850,000	
31	Nonpersonal service	3,826,000	
32			
33	Maintenance undistributed		
34	For state activation of national guard		
35	troops as directed by the governor	440,000	
36			-----
37	Program account subtotal	12,116,000	
38			-----
39			
40	Special Revenue Funds - Federal / State Operations		
41	Federal Operating Grants Fund - 290		
42	Federal Miscellaneous Grants Account - Air Force and		
43	Army		
44			
45	For the grant period October 1, 2001 to		
46	September 30, 2002:		
47			
48	Personal service	5,762,000	
49	Nonpersonal service	3,777,000	
50	Fringe benefits	1,876,000	
51			-----
52	Grant period total	11,415,000	
53			-----
54			
55	For the grant period October 1, 2002 to		
56	September 30, 2003:		
57			
58	Personal service	5,761,000	
59	Nonpersonal service	3,776,000	
60			

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Fringe benefits	1,875,000	
2		-----	
3	Grant period total	11,412,000	
4		-----	
5	Program account subtotal	22,827,000	
6		-----	
7			
8	SPECIAL SERVICES PROGRAM		11,980,000
9			-----
10			
11	General Fund / State Operations		
12	State Purposes Account - 003		
13			
14	Personal service	792,000	
15	Nonpersonal service	234,000	
16		-----	
17	Program account subtotal	1,026,000	
18		-----	
19			
20	Special Revenue Funds - Federal / State Operations		
21	Federal Operating Grants Fund - 290		
22	Federal Miscellaneous Grants Account - Special Services		
23			
24	For the grant period October 1, 2001 to		
25	September 30, 2002:		
26			
27	Personal service	525,000	
28	Nonpersonal service	215,000	
29	Fringe benefits	178,000	
30		-----	
31	Grant period total	918,000	
32		-----	
33			
34	For the grant period October 1, 2002 to		
35	September 30, 2003:		
36			
37	Personal service	524,000	
38	Nonpersonal service	215,000	
39	Fringe benefits	178,000	
40		-----	
41	Grant period total	917,000	
42		-----	
43	Program account subtotal	1,835,000	
44		-----	
45			
46	Special Revenue Funds - Other / State Operations		
47	Miscellaneous Special Revenue Fund - 339		
48	Armory Rental Account		
49			
50	Personal service	915,000	
51	Nonpersonal service	3,088,000	
52	Fringe benefits	151,000	
53		-----	
54	Program account subtotal	4,154,000	
55		-----	
56			
57	Special Revenue Funds - Other / State Operations		
58	Miscellaneous Special Revenue Fund - 339		
59	Camp Smith Billeting Account		
60			
61	Personal service	128,000	
62	Nonpersonal service	58,000	

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Fringe benefits	29,000
2		-----
3	Program account subtotal	215,000
4		-----
5		
6	Special Revenue Funds - Other / State Operations	
7	Miscellaneous Special Revenue Fund - 339	
8	Distance Learning Account	
9		
10	Nonpersonal service	200,000
11		-----
12	Program account subtotal	200,000
13		-----
14		
15	Special Revenue Funds - Other / State Operations	
16	Miscellaneous Special Revenue Fund - 339	
17	DMNA Seized Assets Account	
18		
19	Maintenance undistributed	
20	For services and expenses related to the	
21	drug interdiction and drug demand	
22	reduction programs	678,000
23		-----
24	Program account subtotal	678,000
25		-----
26		
27	Special Revenue Funds - Other / State Operations	
28	Miscellaneous Special Revenue Fund - 339	
29	Recruitment Incentive Account	
30		
31	For the payment of tuition benefits provided	
32	to eligible members of the state's organ-	
33	ized militia. The moneys hereby appropri-	
34	ated shall be available for expenses	
35	already accrued or to accrue	3,300,000
36		-----
37	Program account subtotal	3,300,000
38		-----
39		
40	Fiduciary Funds / State Operations	
41	Combined Expendable Trust Fund - 020	
42	Military Fund Account	
43		
44	For expenses from rentals and other funds	
45	collected pursuant to sections 183 and 221	
46	of the military law.	
47		
48	Nonpersonal service	20,000
49		-----
50	Program account subtotal	20,000
51		-----
52		
53	Fiduciary Funds / State Operations	
54	Combined Expendable Trust Fund - 020	
55	L.M. Josephthal Account	
56		
57	Nonpersonal service	2,000
58		-----
59	Program account subtotal	2,000
60		-----
61		
62		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Fiduciary Funds / State Operations		
2	Combined Expendable Trust Fund - 020		
3	Youth, Bequests and Donations Account		
4			
5	For services and expenses related to youth		
6	academic and drug demand reduction		
7	programs, and the preservation and resto-		
8	ration of historic artifacts.		
9			
10	Nonpersonal service	550,000	
11		-----	
12	Program account subtotal	550,000	
13		-----	
14			
15	Total new appropriations for state operations and aid to		
16	localities		71,682,000
17			=====
18			

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 DISASTER ASSISTANCE PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 54, section 1, of the laws of 1998:
7 For payment of the state's share of costs resulting from natural or
8 man-made disasters, including liabilities incurred prior to April 1,
9 1998. The director of the budget is hereby authorized to transfer
10 such amounts as are necessary to any eligible state department or
11 agency, including transfer to the general fund - state purposes
12 account or the capital projects fund to accomplish the purpose of
13 this appropriation ... 60,000,000 (re. \$32,000,000)
14
15 By chapter 53, section 1, of the laws of 1995, as added by chapter 19,
16 section 1, of the laws of 1996 to All State Departments and Agencies
17 for Storm Disaster Assistance, as transferred to the Division of
18 Military and Naval Affairs for apportionment to all state depart-
19 ments and agencies, and as amended by chapter 54, section 1, of the
20 laws of 1996:
21 For payment of the state's share of costs resulting from natural or
22 man-made disasters, including liabilities incurred prior to April 1,
23 1995. The director of the budget is hereby authorized to transfer
24 such amounts as are necessary to any eligible state department or
25 agency, including transfer to the general fund - state purposes
26 account or the capital projects fund to accomplish the purpose of
27 this appropriation ... 40,000,000 (re. \$650,000)
28
29 Special Revenue Funds - Federal / State Operations
30 Federal Operating Grants Fund - 290
31 Federal Grants for Disaster Assistance Account
32
33 By chapter 50, section 1, of the laws of 2001:
34 For the grant period October 1, 2001 to September 30, 2002:
35 840,300 (re. \$630,500)
36
37 Special Revenue Funds - Federal / Aid to Localities
38 Federal Operating Grants Fund - 290
39 Federal Grants for Disaster Assistance Account
40
41 By chapter 296, section 1, of the laws of 2001, as amended by a chapter
42 of the laws of 2002:
43 For payment of the federal government's share of costs resulting from
44 the September 11, 2001 attack on the New York City World Trade
45 Center. The director of the budget is hereby authorized to transfer
46 such amounts as are necessary to any eligible state department,
47 agency or public authority, including transfer to other federal
48 funds and accounts to accomplish the purpose of the appropriation...
49 15,000,000,000 (re. \$14,730,000,000)
50
51 By chapter 54, section 1, of the laws of 1998:
52 For payment of the federal government's share of costs resulting from
53 natural or man-made disasters, including liabilities incurred prior
54 to April 1, 1998. The director of the budget is hereby authorized to
55 transfer such amounts as are necessary to any eligible state depart-
56 ment or agency, including transfers to other federal funds and
57 accounts to accomplish the purpose of this appropriation
58 200,000,000 (re. \$125,000,000)
59
60 By chapter 53, section 1, of the laws of 1995, as added by chapter 19,
61 section 1, of the laws of 1996 to All State Departments and Agencies
62 for Storm Disaster Assistance, as transferred to the Division of

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 Military and Naval Affairs for apportionment to all state depart-
2 ments and agencies, and as amended by chapter 54, section 1, of the
3 laws of 1996:
4 For payment of the federal government's share of costs resulting from
5 natural or man-made disasters, including liabilities incurred prior
6 to April 1, 1995. The director of the budget is hereby authorized to
7 transfer such amounts as are necessary to any eligible state depart-
8 ment or agency, including transfers to other federal funds and
9 accounts to accomplish the purpose of this appropriation
10 240,000,000 (re. \$3,500,000)
11
12 Special Revenue Funds - Other / Aid to Localities
13 Miscellaneous Special Revenue Fund - 339
14 Local Emergency Planning Committee Account
15
16 By chapter 54, section 1, of the laws of 1997:
17 For services and expenses of local emergency planning committees
18 established by the state pursuant to the federal superfund amend-
19 ments and reauthorization act (SARA) title III, section 301
20 160,000 (re. \$85,000)
21
22 EMERGENCY MANAGEMENT PROGRAM
23
24 Special Revenue Funds - Federal / State Operations
25 Federal Operating Grants Fund - 290
26 Federal Grants for Emergency Management Performance Account
27
28 By chapter 50, section 1, of the laws of 2001:
29 For the grant period October 1, 2000 to September 30, 2001, including
30 suballocation to other state departments and agencies:
31 3,781,600 (re. \$2,647,000)
32 For the grant period October 1, 2001 to September 30, 2002, including
33 suballocation to other state departments and agencies:
34 3,781,700 (re. \$3,781,700)
35
36 Special Revenue Funds - Federal / Aid to Localities
37 Federal Operating Grants Fund - 290
38 Federal Grants for Emergency Management Performance Account
39
40 By chapter 50, section 1, of the laws of 2001:
41 For the grant period October 1, 2000 to September 30, 2001
42 2,750,000 (re. \$2,062,500)
43 For the grant period October 1, 2001 to September 30, 2002
44 2,750,000 (re. \$2,750,000)
45
46 MILITARY READINESS PROGRAM
47
48 Special Revenue Funds - Federal / State Operations
49 Federal Operating Grants Fund - 290
50 Federal Miscellaneous Grants Account - Air Force and Army
51
52 By chapter 50, section 1, of the laws of 2001:
53 For the grant period October 1, 2001 to September 30, 2002:
54 10,416,400 (re. \$10,416,400)
55
56 SPECIAL SERVICES PROGRAM
57
58 Special Revenue Funds - Federal / State Operations
59 Federal Operating Grants Fund - 290
60 Federal Miscellaneous Grants Account - Special Services
61
62

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 50, section 1, of the laws of 2001:
 2 For the grant period October 1, 2000 to September 30, 2001:
 3 1,367,900 (re. \$1,367,900)
 4 For the grant period October 1, 2001 to September 30, 2002:
 5 1,367,900 (re. \$1,367,900)
 6
 7 By chapter 54, section 1, of the laws of 2000:
 8 For the grant period October 1, 2000 to September 30, 2001:
 9 1,235,000 (re. \$1,235,000)
 10
 11 Total reappropriations for state operations and aid to
 12 localities14,917,493,900
 13 =====
 14

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2002-03

1	For the comprehensive construction programs, purposes, and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Capital Projects Fund	8,100,000
6	Federal Capital Projects Fund	11,200,000
7		-----
8	All Funds	19,300,000
9		=====
10		
11	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	4,600,000
12		-----
13		
14	Capital Projects Fund	
15	Preparation of Plans Purpose	
16		
17		
18	For payment for estimates and studies,	
19	designs, plans and inspection services	
20	and construction management services	
21	including liabilities incurred prior to	
22	April 1, 2002 (07400230)	1,400,000
23		
24	For payment for estimates and studies,	
25	designs, plans and inspection services	
26	and construction management services	
27	including liabilities incurred prior to	
28	April 1, 2002 (07M00230)	500,000
29		
30	Federal Capital Projects Fund - 291	
31		
32	Preparation of Plans Purpose	
33		
34	For payment for estimates and studies,	
35	designs, plans and inspection services	
36	and construction management services	
37	including liabilities incurred prior to	
38	April 1, 2002 (07M10230)	1,500,000
39		
40	For payment for estimates and studies,	
41	designs, plans and inspection services	
42	and construction management services	
43	including liabilities incurred prior to	
44	April 1, 2002 (07M20230)	800,000
45		
46	For payment for estimates and studies,	
47	designs, plans and inspection services	
48	and construction management services	
49	including liabilities incurred prior to	
50	April 1, 2002 (07N30230)	400,000
51		
52	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)	14,700,000
53		-----
54		
55	Capital Projects Fund	
56	Health and Safety Purpose	
57		
58		
59	Alterations and improvements for health	
60	and safety including liabilities	
61	incurred prior to April 1, 2002	
62	(07G00201)	2,900,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2002-03

1		
2	Preservation of Facilities Purpose	
3		
4	Alterations and improvements for the pres-	
5	ervation of facilities including liabil-	
6	ities incurred prior to April 1, 2002	
7	(07040203)	3,300,000
8		
9	Federal Capital Projects Fund - 291	
10		
11	Health and Safety Purpose	
12		
13	Alterations and improvements for health	
14	and safety including liabilities	
15	incurred prior to April 1, 2002	
16	(07N10201)	1,300,000
17		
18	Preservation of Facilities Purpose	
19		
20	Alterations and improvements for the pres-	
21	ervation of facilities including liabil-	
22	ities incurred prior to April 1, 2002	
23	(07N20203)	3,000,000
24		
25	New Facilities Purpose	
26		
27	For the cost of studies, site	
28	acquisitions, planning, design, con-	
29	struction, reconstruction, renovation,	
30	and equipment related to the development	
31	of federal military and state organized	
32	militia facilities including related	
33	departmental administrative costs	
34	incurred prior to April 1, 2002	
35	(07M40207)	4,200,000
36		
37		

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2
3 Capital Projects Fund
4
5 Preparation of Plans Purpose
6
7 By chapter 50, section 1, of the laws of 2001:
8 For payment for estimates and studies, designs, plans and inspection
9 services and construction management services including liabilities
10 incurred prior to April 1, 2001 (07C30130)
11 1,000,000 (re. \$1,000,000)
12
13 By chapter 54, section 1, of the laws of 2000:
14 For payment for estimates and studies, designs, plans and inspection
15 services and construction management services including liabilities
16 incurred prior to April 1, 2000 (07A10030)
17 1,750,000 (re. \$1,750,000)
18
19 Federal Capital Projects Fund - 291
20
21 Preparation of Plans Purpose
22
23 By chapter 50, section 1, of the laws of 2001:
24 For payment for estimates and studies, designs, plans and inspection
25 services and construction management services including liabilities
26 incurred prior to April 1, 2001 (07A20130)
27 275,000(re. \$275,000)
28
29 By chapter 54, section 1, of the laws of 2000:
30 For payment for estimates and studies, designs, plans and inspection
31 services and construction management services including liabilities
32 incurred prior to April 1, 2000 (07A20030)
33 275,000 (re. \$275,000)
34
35 By chapter 54, section 1, of the laws of 1999:
36 For payment for estimates and studies, designs, plans and inspection
37 services and construction management services including liabilities
38 incurred prior to April 1, 1999 (07A29930)
39 275,000 (re. \$200,000)
40
41 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
42
43 Capital Projects Fund
44
45 Health and Safety Purpose
46
47 By chapter 50, section 1, of the laws of 2001:
48 Alterations and improvements for health and safety including
49 liabilities incurred prior to April 1, 2001 (07A30101)
50 1,800,000 (re. \$1,800,000)
51
52 Preservation of Facilities Purpose
53
54 By chapter 50, section 1, of the laws of 2001:
55 Alterations and improvements for the preservation of facilities
56 including liabilities incurred prior to April 1, 2001 (07A10103) ...
57 3,500,000 (re. \$3,500,000)
58
59 By chapter 54, section 1, of the laws of 2000:
60 Alterations and improvements for the preservation of facilities
61 including liabilities incurred prior to April 1, 2000 (07A10003) ...
62 3,200,000 (re. \$550,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1
2 By chapter 54, section 1, of the laws of 1998:
3 Alterations and improvements for the preservation of facilities
4 including liabilities incurred prior to April 1, 1998 (07D49803) ...
5 1,550,000 (re. \$250,000)
6
7 Federal Capital Projects Fund - 291
8
9 Health and Safety Purpose
10
11 By chapter 50, section 1, of the laws of 2001:
12 Alterations and improvements for health and safety including
13 liabilities incurred prior to April 1, 2001 (07A40101)
14 750,000 (re. \$750,000)
15
16 By chapter 54, section 1, of the laws of 2000:
17 Alterations and improvements for health and safety including liabil-
18 ities incurred prior to April 1, 2000 (07A40001)
19 750,000 (re. \$750,000)
20
21 By chapter 54, section 1, of the laws of 1999:
22 Alterations and improvements for health and safety including liabil-
23 ities incurred prior to April 1, 1999 (07A49901)
24 750,000 (re. \$750,000)
25
26 Preservation of Facilities Purpose
27
28 By chapter 50, section 1, of the laws of 2001:
29 Alterations and improvements for the preservation of facilities
30 including liabilities incurred prior to April 1, 2001 (07A20103) ...
31 2,400,000 (re. \$2,400,000)
32
33 By chapter 54, section 1, of the laws of 2000:
34 Alterations and improvements for the preservation of facilities
35 including liabilities incurred prior to April 1, 2000 (07A20003) ...
36 2,400,000 (re. \$1,700,000)
37
38 By chapter 54, section 1, of the laws of 1999:
39 Alterations and improvements for the preservation of facilities
40 including liabilities incurred prior to April 1, 1999 (07A29903) ...
41 2,400,000 (re. \$1,300,000)
42
43

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	188,039,000	0
6	Special Revenue Funds - Federal	4,173,000	13,656,800
7	Special Revenue Funds - Other	400,000	0
8	Internal Service Funds	5,250,000	0
9	Fiduciary Funds	425,000	0
10		-----	-----
11	All Funds	198,287,000	13,656,800
12		=====	=====

13

14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

15					
16		State	Aid to	Capital	
17	Fund Type	Operations	Localities	Projects	Total
18	-----	-----	-----	-----	-----
19	GF-St/Local	152,067,000	35,972,000	0	188,039,000
20	SR-Federal	1,461,000	2,712,000	0	4,173,000
21	SR-Other	400,000	0	0	400,000
22	Internal Srv	0	5,250,000	0	5,250,000
23	Fiduciary	425,000	0	0	425,000
24		-----	-----	-----	-----
25	All Funds	154,353,000	43,934,000	0	198,287,000
26		=====	=====	=====	=====

27

28 SCHEDULE

29		
30	ADMINISTRATION PROGRAM	8,548,000
31		-----
32		
33	General Fund / State Operations	
34	State Purposes Account - 003	
35		
36	Personal service	7,099,000
37	Nonpersonal service	1,449,000
38		-----
39		
40	PAROLE OPERATIONS PROGRAM	189,739,000
41		-----
42		
43	General Fund / State Operations	
44	State Purposes Account - 003	
45		
46	Personal service	117,261,000
47	Nonpersonal service	26,258,000
48		-----
49	Program account subtotal	143,519,000
50		-----

51

52 General Fund / Aid to Localities

53 Local Assistance Account - 001

54

55 Notwithstanding the provisions of section

56 259-i of the executive law, payments made

57 pursuant to this appropriation for liabil-

58 ities incurred on or after April 1, 1992

59 shall be paid by the state at the actual

60 per day per capita cost, as certified to

61 the commissioner of correctional services

62 by the appropriate local official, for the

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	care of such prisoners. However, such per	
2	diem per capita reimbursement pursuant to	
3	subdivision 3 of section 259-i of the	
4	executive law shall not exceed \$34	24,095,300
5	For payment of services and expenses relat-	
6	ing to programs designed to assist with	
7	vocational or skills training or the	
8	attainment of employment	900,000
9	For services and expenses for the provision	
10	of alcohol and substance abuse treatment	
11	and related services to offenders in the	
12	community	10,062,500
13	For services and expenses of the state's	
14	match requirements for the anti-drug abuse	
15	act	914,200
16		-----
17	Program account subtotal	35,972,000
18		-----
19		
20	Special Revenue Funds - Federal / State Operations	
21	Federal Operating Grants Fund - 290	
22	Edward Byrne Memorial Grant Account	
23		
24	For services and expenses of the federal	
25	anti-drug abuse program:	
26		
27	For the grant period October 1, 2001 to	
28	September 30, 2002	961,000
29		-----
30	Program account subtotal	961,000
31		-----
32		
33	Special Revenue Funds - Federal / Aid to Localities	
34	Federal Operating Grants Fund - 290	
35	Edward Byrne Memorial Grant Account	
36		
37	For payment of federal aid to localities	
38	pursuant to the provisions of the federal	
39	anti-drug legislation:	
40		
41	For the grant period October 1, 2001 to	
42	September 30, 2002	2,712,000
43		-----
44	Program account subtotal	2,712,000
45		-----
46		
47	Special Revenue Funds - Federal / State Operations	
48	Federal Operating Grants Fund - 290	
49	Federal Projects Account	
50		
51	For services and expenses associated with	
52	federal programs including, but not limit-	
53	ed to, funding available through the	
54	center for disease control through the	
55	health research incorporated public bene-	
56	fit corporation:	
57		
58	For the grant period October 1, 2001 to	
59	September 30, 2002	500,000
60		-----
61	Program account subtotal	500,000
62		-----

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Division of Parole Asset Forfeiture Account	
4		
5	Nonpersonal service	400,000
6		-----
7	Program account subtotal	400,000
8		-----
9		
10	Internal Service Funds / Aid to Localities	
11	Miscellaneous Internal Service Fund - 334	
12	Neighborhood Work Project Account	
13		
14	For services and expenses related to estab-	
15	lishing and administering a vocational	
16	training program for parolees or other	
17	offenders participating in community based	
18	programs with the center for employment	
19	opportunities acting as the division's	
20	agent. Notwithstanding any other provision	
21	of law to the contrary, the chairman of	
22	the board of parole, or a designated	
23	officer of the division of parole may	
24	authorize participants to perform service	
25	projects at sites made available by any	
26	state or local government or public	
27	benefit corporation	5,250,000
28		-----
29	Program account subtotal	5,250,000
30		-----
31		
32	Fiduciary Funds / State Operations	
33	Combined Expendable Trust Fund - 020	
34	Parole Officers' Memorial Fund	
35		
36	For services and expenses of the parole	
37	officers' memorial fund established pursu-	
38	ant to chapter 654 of the laws of 1996 ...	425,000
39		-----
40	Program fund subtotal	425,000
41		-----
42		
43	Total new appropriations for state operations and aid to	
44	localities	198,287,000
45		=====
46		

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 PAROLE OPERATIONS PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Anti-Drug Abuse Account
6
7 By chapter 50, section 1, of the laws of 2001:
8 For services and expenses of the federal anti-drug abuse program:
9 For the grant period October 1, 2000 to September 30, 2001
10 1,000,000 (re. \$989,000)
11
12 By chapter 54, section 1, of the laws of 2000:
13 For services and expenses of the federal anti-drug abuse program:
14 For the grant period October 1, 1999 to September 30, 2000
15 1,139,900 (re. \$1,139,900)
16
17 Special Revenue Funds - Federal / Aid to Localities
18 Federal Operating Grants Fund - 290
19 Anti-Drug Abuse Account
20
21 By chapter 50, section 1, of the laws of 2001:
22 For payment of federal aid to localities pursuant to the provisions of
23 the federal anti-drug legislation:
24 For the grant period October 1, 2000 to September 30, 2001
25 2,743,000 (re. \$2,743,000)
26
27 By chapter 54, section 1, of the laws of 2000:
28 For payment of federal aid to localities pursuant to the provisions of
29 the federal anti-drug legislation:
30 For the grant period October 1, 1999 to September 30, 2000
31 2,742,400 (re. \$2,742,400)
32
33 By chapter 54, section 1, of the laws of 1999:
34 For payment of federal aid to localities pursuant to the provisions of
35 the federal anti-drug legislation:
36 For the grant period October 1, 1998 to September 30, 1999
37 2,842,500 (re. \$2,842,500)
38
39 Special Revenue Funds - Federal / State Operations
40 Federal Operating Grants Fund - 290
41 Violent Offender Incarceration and Truth-in-Sentencing Account
42
43 The appropriation made by chapter 50, section 1, of the laws of 2001, is
44 hereby amended and reappropriated to read:
45 For services and expenses of drug testing and intervention programs
46 during periods of incarceration and post-incarceration including,
47 but not limited to, the allocation of \$800,000 to the Vera institute
48 of justice to be used for the Queensboro transitional services
49 demonstration project:
50 For the grant period October 1, [2001] 2000 to September 30, [2002]
51 2001 ... 3,200,000 (re. \$3,200,000)
52
53 Total reappropriations for state operations and aid to
54 localities 13,656,800
55 =====
56

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE
 STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	2,601,000	200,000
6 Special Revenue Funds - Federal	100,000	0
7 Special Revenue Funds - Other	50,000	0
8 Fiduciary Funds	20,000	0
9	-----	-----
10 All Funds	2,771,000	200,000
11	=====	=====

12
13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

16 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17	-----	-----	-----	-----
18 GF-St/Local	1,846,000	755,000	0	2,601,000
19 SR-Federal	100,000	0	0	100,000
20 SR-Other	50,000	0	0	50,000
21 Fiduciary	20,000	0	0	20,000
22	-----	-----	-----	-----
23 All Funds	2,016,000	755,000	0	2,771,000
24	=====	=====	=====	=====

25
26 SCHEDULE

28 ADMINISTRATION PROGRAM	2,771,000
29	-----
30	
31 General Fund / State Operations	
32 State Purposes Account - 003	
33	
34 Personal service	1,342,000
35 Nonpersonal service	504,000
36	-----
37 Program account subtotal	1,846,000
38	-----
39	
40 General Fund / Aid to Localities	
41 Local Assistance Account - 001	
42	
43 For services and expenses for a program to	
44 prevent battering pursuant to chapter 463	
45 of the laws of 1992	210,000
46 For services and expenses for contracts for	
47 the operation of hotlines for victims of	
48 domestic violence including staffing	
49 levels and systems enhancement as approved	
50 by the office	375,000
51 For services and expenses of the Capital	
52 District domestic violence law clinic and	
53 the Western New York family violence clin-	
54 ic and regional resource center	170,000
55	-----
56 Program account subtotal	755,000
57	-----

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3		
4	For services and expenses related to federal	
5	research, training and technical assist-	
6	ance and demonstration projects, including	
7	fringe benefits:	
8		
9	For the grant period October 1, 2001 to	
10	September 30, 2002	100,000
11		-----
12	Program fund subtotal	100,000
13		-----
14		
15	Special Revenue Funds - Other / State Operations	
16	Miscellaneous Special Revenue Fund - 339	
17	Domestic Violence Training Account	
18		
19	For services and expenses related to the	
20	provision of domestic violence training ..	50,000
21		-----
22	Program account subtotal	50,000
23		-----
24		
25	Fiduciary Funds / State Operations	
26	Combined Expendable Trust Fund - 020	
27	Grants and Bequest Account	
28		
29	Maintenance undistributed	
30	For services and expenses related to demon-	
31	stration projects and research, training,	
32	technical assistance, and evaluation	
33	activities, including fringe benefits	20,000
34		-----
35	Program account subtotal	20,000
36		-----
37		
38	Total new appropriations for state operations and aid to	
39	localities	2,771,000
40		=====
41		

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 ADMINISTRATION PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 50, section 1, of the laws of 2001:
7 Nonpersonal service ... 506,600 (re. \$200,000)
8
9 Total reappropriations for state operations and aid to
10 localities 200,000
11 =====
12

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	86,807,000	17,458,000
6		-----	-----
7	All Funds	86,807,000	17,458,000
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	2,340,000	84,467,000	0	86,807,000
16		-----	-----	-----	-----
17	All Funds	2,340,000	84,467,000	0	86,807,000
18		=====	=====	=====	=====

19

20 SCHEDULE

21

22 COMMUNITY CORRECTIONS PROGRAM 86,807,000

23 -----

24

25 General Fund / State Operations

26 State Purposes Account - 003

27		
28	Personal service	1,865,000
29	Nonpersonal service	475,000
30		-----
31	Program account subtotal	2,340,000
32		-----

33

34 General Fund / Aid to Localities

35 Local Assistance Account - 001

36

37 For payment of state aid to counties and the

38 city of New York for the operation of

39 local probation departments subject to the

40 approval of the director of the budget.

41 Notwithstanding any other provisions of

42 law, the reimbursement rate for state aid

43 to counties and the city of New York shall

44 not exceed 46.5 percent of approved

45 expenditures incurred by said counties and

46 the city of New York. The moneys hereby

47 appropriated are available to reimburse

48 localities for services provided during

49 the 2002 calendar year 57,689,000

50 For services and expenses of the intensive

51 supervision program 7,425,000

52 For services and expenses related to

53 programs that provide juvenile intensive

54 supervision probation. The division of

55 probation and correctional alternatives

56 shall enter into agreements to provide for

57 locally administered "juvenile intensive

58 supervision programs" for youth adjudi-

59 cated juvenile delinquents arising from a

60 fact-finding pursuant to Article 3 of the

61 family court act whereupon such adjudi-

62 cation was for an offense other than a

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	violent felony offense as described in	
2	paragraphs (a) and (b) of subdivision 1 of	
3	section 70.02 of the penal law and where-	
4	upon the court made a finding at the time	
5	of such adjudication that such youth	
6	suffered from an alcohol or drug dependen-	
7	cy at the time of the offense. Such	
8	programs shall be characterized by case-	
9	loads of no more than one officer to	
10	fifteen families, officer training in	
11	family intervention techniques, youth	
12	supervision and delinquency prevention,	
13	and a minimum of five contacts during the	
14	initial three weeks of supervision. Where	
15	practicable, community services shall be	
16	required during the first six months of	
17	supervision. Where appropriate, this	
18	program shall include the referral of	
19	juveniles to available drug and alcohol	
20	treatment, mental health and other appro-	
21	priate services during the first six	
22	months of supervision. Funds shall be	
23	available for up to one hundred percent of	
24	program costs incurred and awarded on a	
25	competitive basis to local probation	
26	departments, including existing juvenile	
27	intensive supervision programs. In no	
28	event shall any part of these funds be	
29	used to replace expenditures previously	
30	incurred for such services or programs ...	1,500,000
31	For payment of state aid to counties and the	
32	city of New York for local alternatives to	
33	incarceration, pursuant to article 13-A of	
34	the executive law. Notwithstanding any	
35	other provision of law, the total amount	
36	for state assistance shall be herein spec-	
37	ified and state assistance for every	
38	participating county and the city of New	
39	York for approved programs shall be avail-	
40	able in the same proportion of the appro-	
41	priation as was received during the	
42	preceding fiscal year	5,600,000
43	For payment to programs which serve as	
44	alternatives to incarceration	5,819,000
45	For payment of state aid to counties and the	
46	city of New York for local alternatives to	
47	incarceration that provide alcohol and	
48	substance abuse treatment programs and	
49	services and other related interventions,	
50	pursuant to section 266 of article 13-A of	
51	the executive law and pursuant to a plan	
52	approved by the director of the budget ...	2,714,000
53	For payment as assistance to localities to	
54	provide supervision and treatment for at-	
55	risk youth or offenders by public or not-	
56	for-profit agencies pursuant to a plan	
57	developed by the division of probation and	
58	correctional alternatives and the depart-	
59	ment of correctional services	1,412,000
60	For payment as assistance to localities to	
61	provide supervision and treatment of	
62	offenders by public or not-for-profit	

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 agencies pursuant to a plan developed by
2 the division of probation and correctional
3 alternatives and the department of correc-
4 tional services and the division of
5 parole. Eligible services shall include
6 but not be limited to substance abuse
7 assessments, treatment program placement,
8 monitoring client compliance with treat-
9 ment programs, outpatient and residential
10 treatment, TASC program services, drug
11 treatment alternatives to prison programs,
12 parole relapse prevention programs and
13 high impact incarceration programs. Funds
14 shall be awarded on a competitive basis
15 and shall be available for up to 100
16 percent of program costs incurred. In no
17 event shall any part of these funds be
18 used to replace expenditures previously
19 incurred for such services 2,308,000
20 -----
21 Program account subtotal 84,467,000
22 -----
23
24 Total new appropriations for state operations and aid to
25 localities 86,807,000
26 =====
27

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 COMMUNITY CORRECTIONS PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 By chapter 50, section 1, of the laws of 2001:

7 For services and expenses related to programs that provide juvenile
8 intensive supervision probation. The division of probation and
9 correctional alternatives shall enter into agreements to provide for
10 locally administered "juvenile intensive supervision programs" for
11 youth adjudicated juvenile delinquents arising from a fact-finding
12 pursuant to Article 3 of the family court act whereupon such adjudication
13 was for an offense other than a violent felony offense as
14 described in paragraphs (a) and (b) of subdivision 1 of section
15 70.02 of the penal law and whereupon the court made a finding at the
16 time of such adjudication that such youth suffered from an alcohol
17 or drug dependency at the time of the offense. Such programs shall
18 be characterized by caseloads of no more than one officer to fifteen
19 families, officer training in family intervention techniques, youth
20 supervision and delinquency prevention, and a minimum of five con-
21 tacts during the initial three weeks of supervision. Where practic-
22 able, community services shall be required during the first six
23 months of supervision. Where appropriate, this program shall include
24 the referral of juveniles to available drug and alcohol treatment,
25 mental health and other appropriate services during the first six
26 months of supervision. Funds shall be available for up to one hun-
27 dred percent of program costs incurred and awarded on a competitive
28 basis to local probation departments, including existing juvenile
29 intensive supervision programs. In no event shall any part of these
30 funds be used to replace expenditures previously incurred for such
31 services or programs ... 1,500,000 (re. \$1,018,000)

32 For payment of state aid to counties and the city of New York for
33 local alternatives to incarceration, pursuant to article 13-A of the
34 executive law. Notwithstanding any other provision of law, the total
35 amount for state assistance shall be herein specified and state as-
36 sistance for every participating county and the city of New York for
37 approved programs shall be available in the same proportion of the
38 appropriation as was received during the preceding fiscal year

39 5,599,800 (re. \$4,235,000)

40 For payment to programs which serve as alternatives to incarceration..

41 5,819,100 (re. \$2,127,000)

42 For payment of state aid to counties and the city of New York for lo-
43 cal alternatives to incarceration that provide alcohol and substance
44 abuse treatment programs and services and other related interven-
45 tions, pursuant to section 266 of article 13-A of the executive law
46 and pursuant to a plan approved by the director of the budget

47 2,714,400 (re. \$2,265,000)

48 For payment as assistance to localities to provide supervision and
49 treatment of offenders by public or not-for-profit agencies pursuant
50 to a plan developed by the division of probation and correctional
51 alternatives and the department of correctional services and the
52 division of parole. Eligible services shall include but not be
53 limited to substance abuse assessments, treatment program placement,
54 monitoring client compliance with treatment programs, outpatient and
55 residential treatment, TASC program services, drug treatment alter-
56 natives to prison programs, parole relapse prevention programs and
57 high impact incarceration programs. Funds shall be awarded on a com-
58 petitive basis and shall be available for up to 100 percent of
59 program costs incurred. In no event shall any part of these funds be
60 used to replace expenditures previously incurred for such services..

61 2,307,500 (re. \$2,219,000)

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 The appropriation made by chapter 50, section 1, of the laws of 2001, is
2 hereby amended and reappropriated to read:

3 For payment as assistance to localities to provide supervision and
4 treatment [of] for at-risk youth or offenders by public or not-for-
5 profit agencies pursuant to a plan developed by the division of
6 probation and correctional alternatives and the department of cor-
7 rectional services ... 1,412,100 (re. \$1,412,000)
8

9 By chapter 54, section 1, of the laws of 2000:

10 For payment of state aid to counties and the city of New York for
11 local alternatives to incarceration, pursuant to article 13-A of the
12 executive law. Notwithstanding any other provision of law, the total
13 amount for state assistance shall be herein specified and state
14 assistance for every participating county and the city of New York
15 for approved programs shall be available in the same proportion of
16 the appropriation as was received during the preceding fiscal year
17 ... 5,599,800 (re. \$1,401,000)

18 For payment to programs which serve as alternatives to incarceration
19 ... 4,946,200 (re. \$771,000)

20 For payment of state aid to counties and the city of New York for
21 local alternatives to incarceration that provide alcohol and
22 substance abuse treatment programs and services and other related
23 interventions, pursuant to section 266 of article 13-A of the execu-
24 tive law and pursuant to a plan approved by the director of the
25 budget ... 2,307,200 (re. \$380,000)

26 For payment as assistance to localities to provide supervision and
27 treatment of offenders by public or not-for-profit agencies pursuant
28 to a plan developed by the division of probation and correctional
29 alternatives and the department of correctional services and the
30 division of parole. Eligible services shall include but not be
31 limited to substance abuse assessments, treatment program placement,
32 monitoring client compliance with treatment programs, outpatient and
33 residential treatment, TASC program services, drug treatment alter-
34 natives to prison programs, parole relapse prevention programs and
35 high impact incarceration programs. Funds shall be awarded on a
36 competitive basis and shall be available for up to 100 percent of
37 program costs incurred. In no event shall any part of these funds be
38 used to replace expenditures previously incurred for such services
39 ... 2,307,500 (re. \$218,000)
40

41 The appropriation made by chapter 54, section 1, of the laws of 2000, is
42 hereby amended and reappropriated to read:

43 For payment as assistance to localities to provide supervision and
44 treatment [of] for at-risk youth or offenders by public or not-for-
45 profit agencies pursuant to a plan developed by the division of
46 probation and correctional alternatives and the department of
47 correctional services ... 1,412,100 (re. \$1,412,000)
48

49 Total reappropriations for state operations and aid to
50 localities 17,458,000
51 =====
52

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	3,777,000	0
6	Special Revenue Funds - Other	218,000	0
7		-----	-----
8	All Funds	3,995,000	0
9		=====	=====

10

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	3,777,000	0	0	3,777,000
SR-Other	218,000	0	0	218,000
All Funds	3,995,000	0	0	3,995,000

SCHEDULE

ADMINISTRATION PROGRAM	3,995,000

General Fund / State Operations	
State Purposes Account - 003	
Personal service	3,286,000
Nonpersonal service	491,000

Program account subtotal	3,777,000

Special Revenue Funds - Other / State Operations	
Miscellaneous Special Revenue Fund - 339	
Public Employment Relations Board Account	
Maintenance undistributed	
For services and expenses related to the operation of the public employment relations board and each of its programmatic service areas	218,000

Program account subtotal	218,000

Total new appropriations for state operations and aid to localities	3,995,000
	=====

GOVERNOR'S OFFICE OF REGULATORY REFORM

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	3,702,000	0
6		-----	-----
7	All Funds	3,702,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11		State	Aid to	Capital	
12	Fund Type	Operations	Localities	Projects	Total
13					
14	-----	-----	-----	-----	-----
15	GF-St/Local	3,702,000	0	0	3,702,000
16		-----	-----	-----	-----
17	All Funds	3,702,000	0	0	3,702,000
18		=====	=====	=====	=====

19

20

SCHEDULE

21

22	ADMINISTRATION PROGRAM	3,702,000
23		-----

24

25	General Fund / State Operations	
26	State Purposes Account - 003	
27		
28	Personal service	2,690,000
29	Nonpersonal service	1,012,000
30		-----
31		
32	Total new appropriations for state operations and aid to	
33	localities	3,702,000
34		=====

35

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	15,294,000	10,858,000
6	Special Revenue Funds - Federal	83,445,000	74,841,000
7	Special Revenue Funds - Other	37,101,000	4,000,000
8	Fiduciary Funds	3,600,000	1,100,000
9		-----	-----
10	All Funds	139,440,000	90,799,000
11		=====	=====

12

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17	-----	-----	-----	-----	-----
18	GF-St/Local	15,294,000	0	0	15,294,000
19	SR-Federal	10,945,000	72,500,000	0	83,445,000
20	SR-Other	36,801,000	300,000	0	37,101,000
21	Fiduciary	200,000	3,400,000	0	3,600,000
22		-----	-----	-----	-----
23	All Funds	63,240,000	76,200,000	0	139,440,000
24		=====	=====	=====	=====

25

26 SCHEDULE

27		
28	ADMINISTRATION PROGRAM	5,507,000
29		-----
30		
31	General Fund / State Operations	
32	State Purposes Account - 003	
33		
34	Personal service	3,819,000
35	Nonpersonal service	1,688,000
36		-----
37		
38	BUSINESS AND LICENSING SERVICES PROGRAM	34,081,000
39		-----
40		
41	Special Revenue Funds - Other / State Operations	
42	Miscellaneous Special Revenue Fund - 339	
43	Business and Licensing Services Account	
44		
45	Personal service	18,751,000
46	Nonpersonal service	8,134,000
47	Fringe benefits	6,150,000
48	Indirect costs	746,000
49		-----
50	Program account subtotal	33,781,000
51		-----
52		
53	Special Revenue - Other / Aid to Localities	
54	Miscellaneous Special Revenue Fund - 339	
55	Business and Licensing Services Account	
56		
57	For payments to provide for the regulation	
58	of cemetery corporations and maintenance	
59	of abandoned cemetery property and the	
60	repair of vandalized grave sites under	
61		

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	paragraph (h) of section 1507 and para-		
2	graph (c) of section 1508 of the not-for-		
3	profit corporation law	300,000	
4		-----	
5	Program account subtotal	300,000	
6		-----	
7			
8	LAKE GEORGE PARK COMMISSION PROGRAM		1,470,000
9			-----
10			
11	Special Revenue Funds - Other / State Operations		
12	Lake George Park Trust Fund - 349		
13			
14	For services and expenses of the Lake George		
15	park commission.		
16			
17	Personal service	614,000	
18	Nonpersonal service	623,000	
19	Fringe benefits	208,000	
20	Indirect costs	25,000	
21		-----	
22			
23	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM		95,452,000
24			-----
25			
26	General Fund / State Operations		
27	State Purposes Account - 003		
28			
29	Personal service	3,324,000	
30	Nonpersonal service	780,000	
31			
32	Maintenance undistributed		
33	For services and expenses of legal and other		
34	costs associated with litigation to		
35	enforce the terms of Indian gaming		
36	compacts, including the payment of liabil-		
37	ities incurred prior to April 1, 2002	2,000,000	
38	For services and expenses of a campus fire		
39	safety program	786,000	
40		-----	
41	Program account subtotal	6,890,000	
42		-----	
43			
44	Special Revenue Funds - Federal / State Operations		
45	Federal Block Grant Fund - 269		
46			
47	For services and expenses of administering		
48	community services block grants to commu-		
49	nity action agencies.		
50			
51	For the grant period October 1, 2002 to		
52	September 30, 2003:		
53			
54	Personal service	1,774,000	
55	Nonpersonal service	698,000	
56	Fringe benefits	515,000	
57	Indirect costs	73,000	
58		-----	
59	Program fund subtotal	3,060,000	
60		-----	
61			
62			

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Block Grant Fund - 269	
3		
4	For allocations from the community services	
5	block grant to community action agencies	
6	and other eligible entities.	
7		
8	For the grant period October 1, 2001 to	
9	September 30, 2002	10,000,000
10	For the grant period October 1, 2002 to	
11	September 30, 2003	58,000,000
12		-----
13	Program fund subtotal	68,000,000
14		-----
15		
16	Special Revenue Funds - Federal / State Operations	
17	Federal Operating Grants Fund - 290	
18	Appalachian Technical Assistance Account	
19		
20	For services and expenses of administering	
21	the appalachian regional grants program.	
22		
23	For the grant period October 1, 2002 to	
24	September 30, 2003:	
25		
26	Personal service	118,000
27	Nonpersonal service	68,000
28	Fringe benefits	34,000
29	Indirect costs	5,000
30		-----
31	Program account subtotal	225,000
32		-----
33		
34	Special Revenue Funds - Federal / State Operations	
35	Federal Operating Grants Fund - 290	
36	Coastal Zone Management Program Account	
37		
38	For services and expenses of the coastal	
39	resources and waterfront revitalization	
40	program, including suballocation to other	
41	state departments and agencies.	
42		
43	For the grant period July 1, 2002 to June	
44	30, 2003:	
45		
46	Personal service	2,291,000
47	Nonpersonal service	574,000
48	Fringe benefits	647,000
49	Indirect costs	98,000
50		-----
51	Program account subtotal	3,610,000
52		-----
53		
54	Special Revenue Funds - Federal / Aid to Localities	
55	Federal Operating Grants Fund - 290	
56	Coastal Zone Management Program Account	
57		
58	For allocations from the great lakes initia-	
59	tive to localities adjacent to the great	
60	lakes and other eligible entities.	
61		
62		

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For the grant period July 1, 2002 to June	
2	30, 2003	4,500,000
3		-----
4	Program account subtotal	4,500,000
5		-----
6		
7	Special Revenue Funds - Federal / State Operations	
8	Federal Block Grants Fund - 290	
9	Code Enforcement Program Account	
10		
11	For the grant period October 1, 2002 to	
12	September 30, 2003	600,000
13		-----
14	Program account subtotal	600,000
15		-----
16		
17	Special Revenue Funds - Federal / State Operations	
18	Federal Block Grants Fund - 290	
19	Fire Prevention and Control Account	
20		
21	For services and expenses of the office of	
22	fire prevention and control.	
23		
24	For the grant period October 1, 2001 to	
25	September 30, 2002	100,000
26	For the grant period October 1, 2002 to	
27	September 30, 2003	3,200,000
28		-----
29	Program account subtotal	3,300,000
30		-----
31		
32	Special Revenue Funds - Federal / State Operations	
33	Federal Operating Grants Fund - 290	
34	State Rural Development Council Operations Account	
35		
36	For services and expenses of the state rural	
37	development council.	
38		
39	For the grant period October 1, 2002 to	
40	September 30, 2003	150,000
41		-----
42	Program account subtotal	150,000
43		-----
44		
45	Special Revenue Funds - Other / State Operations	
46	Miscellaneous Special Revenue Fund - 339	
47	New York Fire Academy Account	
48		
49	Personal service	273,000
50	Nonpersonal service	755,000
51	Fringe benefits	93,000
52	Indirect costs	11,000
53		-----
54	Program account subtotal	1,132,000
55		-----
56		
57	Special Revenue Funds - Other / State Operations	
58	Miscellaneous Special Revenue Fund - 339	
59	Watershed Partnership Account	
60		
61	For services and expenses of the watershed	
62	protection and partnership council.	

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Personal service	119,000	
2	Nonpersonal service	71,000	
3	Fringe benefits	40,000	
4	Indirect costs	5,000	
5			
6	Maintenance undistributed		
7	For services and expenses of the local gov-		
8	ernment and community services program ...	150,000	
9			-----
10	Program account subtotal	385,000	
11			-----
12			
13	Fiduciary Funds / Aid to Localities		
14	Combined Expendable Trust Fund - 020		
15	Emergency Services Revolving Loan Account		
16			
17	For services and expenses, including prior		
18	year liabilities, of the emergency		
19	services revolving loan account pursuant		
20	to section 97-pp of the state finance law.		
21	Up to 5 percent of this appropriation may		
22	be transferred to state operations for		
23	administration of the loan fund	3,400,000	
24			-----
25	Program account subtotal	3,400,000	
26			-----
27			
28	Fiduciary Funds / State Operations		
29	Combined Expendable Trust Fund - 020		
30	Local Government and Community Services Administrative		
31	Account		
32			
33	For nonpersonal services and expenses of the		
34	local government and community services		
35	program for education, training and other		
36	services	200,000	
37			-----
38	Program account subtotal	200,000	
39			-----
40			
41	STATE ETHICS COMMISSION PROGRAM		1,939,000
42			-----
43			
44	General Fund / State Operations		
45	State Purposes Account - 003		
46			
47	Personal service	1,315,000	
48	Nonpersonal service	624,000	
49			-----
50			
51	TUG HILL COMMISSION PROGRAM		991,000
52			-----
53			
54	General Fund / State Operations		
55	State Purposes Account - 003		
56			
57	For services and expenses of the Tug Hill		
58	commission.		
59			
60			

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Personal service	857,000	
2	Nonpersonal service	101,000	
3		-----	
4	Program account subtotal	958,000	
5		-----	
6			
7	Special Revenue Funds - Other / State Operations		
8	Miscellaneous Special Revenue Fund - 339		
9	Tug Hill Administration Account		
10			
11	Nonpersonal service	33,000	
12		-----	
13	Program account subtotal	33,000	
14		-----	
15			
16	Total new appropriations for state operations and aid to		
17	localities		139,440,000
18			=====
19			

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

2

3 General Fund / State Operations

4 State Purposes Account - 003

5

6 By chapter 50, section 1, of the laws of 2001:

7 For services and expenses of legal and other costs associated with
8 litigation to enforce the terms of Indian gaming compacts, including
9 the payment of liabilities incurred prior to April 1, 2001
10 2,000,000 (re. \$2,000,000)

11

12 By chapter 50, section 1, of the laws of 2000:

13 For services and expenses associated with legal and other fees related
14 to Indian land claims litigation involving the state of New York,
15 local governments and private land owners who are named as defend-
16 ants in these lawsuits, including liabilities incurred prior to
17 April 1, 2000, and provided that a portion of this appropriation may
18 be suballocated to other state agencies for payment of such services
19 and expenses until such time as administrative responsibility for
20 these services and expenses is transferred to the department of
21 state ... 7,000,000 (re. \$6,525,000)

22

23 By chapter 42, section 42, of the laws of 1999:

24 The sum of two million dollars (\$2,000,000), or so much thereof as
25 shall be sufficient to accomplish the purpose designated, pursuant
26 to section 10 of the state law, is hereby appropriated to the
27 department of state out of any moneys in the general fund to the
28 credit of the state purposes account not otherwise appropriated for
29 the purpose of services and expenses associated with legal and other
30 fees related to Indian land claims litigation involving the state of
31 New York, local governments and private land owners who are named as
32 defendants in these lawsuits, including liabilities incurred prior
33 to April 1, 1999, and provided that a portion of this appropriation
34 may be suballocated to other state agencies for payment of such
35 services and expenses until such time as administrative responsibil-
36 ity for these services and expenses is transferred to the department
37 of state ... 2,000,000 (re. \$1,200,000)

38

39 General Fund / Aid to Localities

40 Local Assistance Account - 001

41

42 By chapter 50, section 1, of the laws of 1999:

43 For aid to municipalities to enter into collaborative and cooperative
44 agreements to accomplish effective planning for long term community
45 and regional vitality through smart growth initiatives, to be allo-
46 cated by the department of state pursuant to a plan approved by the
47 secretary of state ... 500,000 (re. \$483,000)

48 For aid to two or more counties and municipalities within such coun-
49 ties in the lower Hudson Valley to enter into smart growth compacts
50 ... 150,000 (re. \$150,000)

51 For aid to two or more municipalities on Long Island and in Western
52 New York to develop and adopt, through a community collaborative
53 process, smart growth plans that promote economically sustainable
54 and environmentally protective land use
55 150,000 (re. \$150,000)

56

57 By chapter 50, section 1, of the laws of 1999, as amended by chapter
58 295, part A, section 1, of the laws of 2001:

59 For aid to local governments and/or school districts to enter into
60 agreements for shared services or collaborative projects pursuant to
61 a plan approved by the department of state and the director of the
62 budget ... 350,000 (re. \$350,000)

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 Special Revenue Funds - Federal / State Operations
 2 Federal Block Grant Fund - 269
 3
 4 By chapter 50, section 1, of the laws of 2001:
 5 For services and expenses of administering community services block
 6 grants to community action agencies.
 7 For the grant period October 1, 2001 to September 30, 2002:
 8 2,750,000 (re. \$2,750,000)
 9
 10 By chapter 50, section 1, of the laws of 2000:
 11 For services and expenses of administering community services block
 12 grants to community action agencies.
 13 For the grant period October 1, 2000 to September 30, 2001:
 14 2,310,000 (re. \$2,200,000)
 15
 16 By chapter 50, section 1, of the laws of 1999:
 17 For services and expenses of administering community services block
 18 grants to community action agencies.
 19 For the grant period October 1, 1999 to September 30, 2000:
 20 2,415,000 (re. \$140,000)
 21
 22 Special Revenue Funds - Federal / Aid to Localities
 23 Federal Block Grant Fund - 269
 24
 25 By chapter 50, section 1, of the laws of 2001:
 26 For allocations from the community services block grant to community
 27 action agencies and other eligible entities.
 28 For the grant period October 1, 2000 to September 30, 2001
 29 250,000 (re. \$250,000)
 30 For the grant period October 1, 2001 to September 30, 2002
 31 50,500,000 (re. \$50,500,000)
 32
 33 By chapter 50, section 1, of the laws of 2000:
 34 For allocations from the community services block grant to community
 35 action agencies and other eligible entities.
 36 For the grant period October 1, 2000 to September 30, 2001
 37 43,000,000 (re. \$11,300,000)
 38
 39 By chapter 50, section 1, of the laws of 1999:
 40 For allocations from the community services block grant to community
 41 action agencies and other eligible entities.
 42 For the grant period October 1, 1999 to September 30, 2000
 43 45,150,000 (re. \$1,650,000)
 44
 45 Special Revenue Funds - Federal / State Operations
 46 Federal Operating Grants Fund - 290
 47 Appalachian Technical Assistance Account
 48
 49 By chapter 50, section 1, of the laws of 2001:
 50 For services and expenses of administering the appalachian regional
 51 grants program.
 52 For the grant period October 1, 2001 to September 30, 2002:
 53 225,000 (re. \$225,000)
 54
 55 By chapter 50, section 1, of the laws of 2000:
 56 For services and expenses of administering the appalachian regional
 57 grants program.
 58 For the grant period October 1, 2000 to September 30, 2001:
 59 225,000 (re. \$31,000)
 60
 61

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 Special Revenue Funds - Federal / State Operations
 2 Federal Operating Grants Fund - 290
 3 Coastal Zone Management Program Account
 4
 5 By chapter 50, section 1, of the laws of 2001:
 6 For services and expenses of the coastal resources and waterfront
 7 revitalization program, including suballocation to other state
 8 departments and agencies.
 9 For the grant period July 1, 2001 to June 30, 2002:
 10 3,609,400 (re. \$3,400,000)
 11
 12 By chapter 50, section 1, of the laws of 2000:
 13 For services and expenses of the coastal resources and waterfront
 14 revitalization program.
 15 For the grant period July 1, 2000 to June 30, 2001:
 16 3,400,000 (re. \$635,000)
 17
 18 By chapter 50, section 1, of the laws of 1999:
 19 For services and expenses of the coastal resources and waterfront
 20 revitalization program.
 21 For the grant period July 1, 1999 to June 30, 2000:
 22 3,000,000 (re. \$200,000)
 23
 24 Special Revenue Funds - Federal / State Operations
 25 Federal Operating Grants Fund - 290
 26 Code Enforcement Account
 27
 28 By chapter 50, section 1, of the laws of 2000:
 29 For services and expenses of the code enforcement program.
 30 For the grant period of October 1, 1999 to September 30, 2000
 31 600,000 (re. \$600,000)
 32
 33 Special Revenue Funds - Federal / State Operations
 34 Federal Block Grants Fund - 290
 35 Fire Prevention and Control Account
 36
 37 By chapter 50, section 1, of the laws of 2001:
 38 For services and expenses of the office of fire prevention and
 39 control.
 40 For the grant period October 1, 2000 to September 30, 2001
 41 100,000 (re. \$100,000)
 42 For the grant period October 1, 2001 to September 30, 2002
 43 200,000 (re. \$200,000)
 44
 45 By chapter 50, section 1, of the laws of 2000:
 46 For services and expenses of the office of fire prevention and
 47 control.
 48 For the grant period October 1, 1999 to September 30, 2000
 49 100,000 (re. \$70,000)
 50 For the grant period October 1, 2000 to September 30, 2001
 51 200,000 (re. \$200,000)
 52
 53 By chapter 50, section 1, of the laws of 1999:
 54 For services and expenses of the office of fire prevention and
 55 control.
 56 For the grant period October 1, 1998 to September 30, 1999
 57 250,000 (re. \$50,000)
 58 For the grant period October 1, 1999 to September 30, 2000
 59 100,000 (re. \$80,000)
 60
 61

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 Special Revenue Funds - Federal / State Operations
 2 Federal Operating Grants Fund - 290
 3 State Rural Development Council Operations Account
 4
 5 By chapter 50, section 1, of the laws of 2001:
 6 For services and expenses of the state rural development council.
 7 For the grant period October 1, 2001 to September 30, 2002
 8 150,000 (re. \$150,000)
 9
 10 By chapter 50, section 1, of the laws of 2000:
 11 For services and expenses of the state rural development council.
 12 For the grant period October 1, 2000 to September 30, 2001
 13 150,000 (re. \$78,000)
 14
 15 By chapter 50, section 1, of the laws of 1999:
 16 For services and expenses of the state rural development council.
 17 For the grant period October 1, 1999 to September 30, 2000
 18 150,000 (re. \$16,000)
 19
 20 By chapter 50, section 1, of the laws of 1998:
 21 For services and expenses of the state rural development council.
 22 For the grant period October 1, 1998 to September 30, 1999
 23 150,000 (re. \$6,000)
 24
 25 By chapter 50, section 1, of the laws of 1997:
 26 For services and expenses of the state rural development council.
 27 For the grant period October 1, 1997 to September 30, 1998
 28 161,500 (re. \$10,000)
 29
 30 Special Revenue Funds - Other / State Operations
 31 Miscellaneous Special Revenue Fund - 339
 32 Code Enforcement Account
 33
 34 By chapter 50, section 1, of the laws of 1999:
 35 Maintenance undistributed
 36 For services and expenses related to building, fire safety and energy
 37 codes issues ... 1,440,600 (re. \$1,000,000)
 38
 39 Special Revenue Funds - Other / Aid to Localities
 40 Miscellaneous Special Revenue Fund - 339
 41 Code Enforcement Account
 42
 43 By chapter 50, section 1, of the laws of 2000:
 44 Notwithstanding any other provision of law, for services and expenses
 45 related to reimbursement for training costs associated with the
 46 administration and enforcement of the New York state uniform fire
 47 prevention and building code, including travel, training materials,
 48 and equipment including computer hardware and software but excluding
 49 vehicles, subject to rules and regulations promulgated by the secre-
 50 tary of state ... 3,000,000 (re. \$3,000,000)
 51
 52 Fiduciary Funds / Aid to Localities
 53 Combined Expendable Trust Fund - 020
 54 Emergency Services Revolving Loan Account
 55
 56 By chapter 50, section 1, of the laws of 2001:
 57 For services and expenses, including prior year liabilities, of the
 58 emergency services revolving loan account pursuant to section 97-pp
 59 of the state finance law. Up to 5 percent of this appropriation may
 60 be transferred to state operations for administration of the loan
 61 fund ... 1,900,000 (re. \$1,100,000)
 62

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1	Total reappropriations for state operations and aid to	
2	localities	90,799,000
3		=====
4		

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	336,927,000	1,432,000
6 Special Revenue Funds - Federal	21,338,000	9,031,000
7 Special Revenue Funds - Other	82,507,000	0
8 Capital Projects Funds	4,600,000	6,748,000
9 Fiduciary Funds	8,000	0
11 All Funds	445,380,000	17,211,000
	=====	=====

14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
19 GF-St/Local	336,927,000	0	0	336,927,000
20 SR-Federal	21,338,000	0	0	21,338,000
21 SR-Other	82,507,000	0	0	82,507,000
22 Cap Proj	0	0	4,600,000	4,600,000
23 Fiduciary	8,000	0	0	8,000
25 All Funds	440,780,000	0	4,600,000	445,380,000
	=====	=====	=====	=====

28 SCHEDULE

30 ADMINISTRATION PROGRAM	11,152,000
33 General Fund / State Operations	
34 State Purposes Account - 003	
36 Personal service	10,389,000
37 Nonpersonal service	555,000
39 Program account subtotal	10,944,000
42 Special Revenue Funds - Other / State Operations	
43 Miscellaneous Special Revenue Fund - 339	
44 Training Academy Account	
46 Nonpersonal service	200,000
48 Program account subtotal	200,000
51 Fiduciary Funds / State Operations	
52 Combined Nonexpendable Trust Fund - 332	
53 Brummer Award Account	
55 Nonpersonal service	8,000
57 Program account subtotal	8,000

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM	104,736,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	Personal service	87,515,000
8	Nonpersonal service	3,543,000
9		
10	Maintenance undistributed	
11	For services and expenses of the state's	
12	match requirement for the federal anti-	
13	drug abuse account	373,000
14		-----
15	Program account subtotal	91,431,000
16		-----
17		
18	Special Revenue Funds - Federal / State Operations	
19	Federal Operating Grants Fund - 290	
20	Anti-Money Laundering Account	
21		
22	For services and expenses related to anti-	
23	money laundering activities:	
24		
25	Personal service	204,000
26	Nonpersonal service	19,000
27	Fringe benefits	77,000
28		-----
29	Program account subtotal	300,000
30		-----
31		
32	Special Revenue Funds - Federal / State Operations	
33	Federal Operating Grants Fund - 290	
34	Edward Byrne Memorial Grant Account	
35		
36	For services and expenses related to anti-	
37	drug abuse activities:	
38		
39	Personal service	4,967,000
40	Nonpersonal service	196,000
41	Fringe benefits	1,076,000
42		-----
43	Program account subtotal	6,239,000
44		-----
45		
46	Special Revenue Funds - Other / State Operations	
47	Miscellaneous Special Revenue Fund - 339	
48	Regulation of Indian Gaming Account	
49		
50	Personal service	3,328,000
51	Nonpersonal service	655,000
52		-----
53	Program account subtotal	3,983,000
54		-----
55		
56	Special Revenue Funds - Other / State Operations	
57	Miscellaneous Special Revenue Fund - 339	
58	State Police Seized Assets Account	
59		
60	Nonpersonal service	2,783,000
61		-----
62		

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Program account subtotal	2,783,000
2		-----
3		
4	PATROL ACTIVITIES PROGRAM	201,669,000
5		-----
6		
7	General Fund / State Operations	
8	State Purposes Account - 003	
9		
10	Personal service	171,115,000
11	Nonpersonal service	2,330,000
12		
13	Maintenance undistributed	
14	For services and expenses of the state's	
15	match requirement for the motor carrier	
16	safety assistance program	370,000
17		-----
18	Program account subtotal	173,815,000
19		-----
20		
21	Special Revenue Funds - Federal / State Operations	
22	Federal Operating Grants Fund - 290	
23	COPS Account	
24		
25	For services and expenses related to commu-	
26	nity oriented policing activities	4,375,000
27		-----
28	Program account subtotal	4,375,000
29		-----
30		
31	Special Revenue Funds - Federal / State Operations	
32	Federal Operating Grants Fund - 290	
33	FHA Electronic Ticketing Account	
34		
35	For services and expenses related to elec-	
36	tronic ticketing activities:	
37		
38	Personal service	1,000,000
39	Nonpersonal service	5,322,000
40	Fringe benefits	378,000
41		-----
42	Program account subtotal	6,700,000
43		-----
44		
45	Special Revenue Funds - Federal / State Operations	
46	Federal Operating Grants Fund - 290	
47	Motor Carrier Safety Assistance Program Account	
48		
49	For services and expenses related to commer-	
50	cial vehicle safety enforcement activ-	
51	ities:	
52		
53	Personal service	2,573,000
54	Nonpersonal service	179,000
55	Fringe benefits	972,000
56		-----
57	Program account subtotal	3,724,000
58		-----
59		
60		

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	State Police Seized Assets Account	
4		
5	Nonpersonal service	10,460,000
6		-----
7	Program account subtotal	10,460,000
8		-----
9		
10	Special Revenue Funds - Other / State Operations	
11	Highway Safety Fund - 362	
12	Highway Safety Account	
13		
14	Personal service	2,182,000
15	Nonpersonal service	413,000
16		-----
17	Program account subtotal	2,595,000
18		-----
19		
20	POLICING THE THRUWAY PROGRAM	30,787,000
21		-----
22		
23	Special Revenue Funds - Other / State Operations	
24	Miscellaneous Special Revenue Fund - 339	
25	New York State Thruway Authority Account	
26		
27	Personal service	22,330,000
28	Fringe benefits	7,541,000
29	Indirect costs	916,000
30		-----
31		
32	TECHNICAL POLICE SERVICES PROGRAM	92,436,000
33		-----
34		
35	General Fund / State Operations	
36	State Purposes Account - 003	
37		
38	Personal service	37,163,000
39	Nonpersonal service	32,674,000
40		
41	Less amount appropriated as an offset from	
42	the special revenue funds - other miscel-	
43	laneous special revenue fund state police	
44	motor vehicle law enforcement account	(9,100,000)
45		-----
46	Program account subtotal	60,737,000
47		-----
48		
49	Special Revenue Funds - Other / State Operations	
50	Miscellaneous Special Revenue Fund - 339	
51	State Police Seized Assets Account	
52		
53	Nonpersonal service	22,599,000
54		-----
55	Program account subtotal	22,599,000
56		-----
57		
58	Special Revenue Funds - Other / State Operations	
59	State Police and Motor Vehicle Law Enforcement Fund - 354	
60	State Police Motor Vehicle Law Enforcement Account	
61		
62		

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Amount appropriated as an offset to the	
2	general fund - state purposes account	9,100,000
3		-----
4	Program account subtotal	9,100,000
5		-----
6		
7	Total new appropriations for state operations and aid to	
8	localities	440,780,000
9		=====
10		

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 General Fund - State Purposes Account
2
3 By chapter 8, section 19, of the laws of 2001:
4
5 NONPERSONAL SERVICE
6
7 Professional development fund ... 168,000 (re. \$85,000)
8
9 By chapter 9, section 22, of the laws of 2001:
10
11 NONPERSONAL SERVICE
12
13 Emergency response ... 1,064,700 (re. \$1,064,000)
14
15 By chapter 10, section 22, of the laws of 2001:
16
17 NONPERSONAL SERVICE
18
19 Emergency Response ... 283,200 (re. \$283,000)
20
21 PATROL ACTIVITIES PROGRAM
22
23 Special Revenue Funds - Federal / State Operations
24 Federal Operating Grants Fund - 290
25 COPS Account
26
27 By chapter 50, section 1, of the laws of 2001:
28 For services and expenses related to community oriented policing
29 activities associated with the expansion of a mobile video recording
30 program ... 389,000 (re. \$389,000)
31
32 By chapter 54, section 1, of the laws of 2000:
33 For services and expenses related to community oriented policing
34 activities associated with the addition of one hundred troopers
35 7,500,000 (re. \$6,200,000)
36
37 By chapter 54, section 1, of the laws of 1999:
38 For services and expenses related to community oriented policing
39 activities ... 5,838,000 (re. \$335,000)
40
41 TECHNICAL POLICE SERVICES PROGRAM
42
43 Special Revenue Funds - Federal / State Operations
44 Federal Operating Grants Fund - 290
45 COPS Account
46
47 By chapter 54, section 1, of the laws of 1999:
48 For services and expenses related to community oriented policing
49 activities ... 3,228,600 (re. \$1,850,000)
50
51 Special Revenue Funds - Federal / State Operations
52 Federal Operating Grants Fund - 290
53 Miscellaneous Discretionary Account
54
55 By chapter 54, section 1, of the laws of 2000:
56 For services and expenses related to grants from the national insti-
57 tute of justice ... 554,500 (re. \$257,000)
58
59 Total reappropriations for state operations and aid to
60 localities 10,463,000
61 =====

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2002-03

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Capital Projects Fund 4,600,000
 6 -----
 7 All Funds 4,600,000
 8 =====
 9
 10 Capital Projects Fund
 11
 12 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 4,600,000
 13 -----
 14
 15 Health and Safety Purpose
 16
 17 Alterations and improvements for health
 18 and safety including liabilities
 19 incurred prior to April 1, 2002
 20 (06ID0201) 1,000,000
 21
 22 Preservation of Facilities Purpose
 23
 24 Alterations and improvements for the pres-
 25 ervation of facilities and equipment
 26 including liabilities incurred prior to
 27 April 1, 2002 (06PR0203) 3,600,000
 28

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 Health and Safety Purpose
6
7 By chapter 50, section 1, of the laws of 2001:
8 Alterations and improvements for health and safety including
9 liabilities incurred prior to April 1, 2001 (06ID0101)
10 1,000,000 (re. \$1,000,000)
11
12 By chapter 54, section 1, of the laws of 1999, for:
13 Alterations and improvements for health and safety including liabil-
14 ities incurred prior to April 1, 1999 (06ID9901)
15 1,000,000 (re. \$271,000)
16
17 By chapter 54, section 1, of the laws of 1997, for:
18 Alterations and improvements for health and safety including liabil-
19 ities incurred prior to April 1, 1997 (06ID9701)
20 1,184,000 (re. \$756,000)
21
22 Preservation of Facilities Purpose
23
24 By chapter 50, section 1, of the laws of 2001:
25 Alterations and improvements for the preservation of facilities and
26 equipment including liabilities incurred prior to April 1, 2001
27 (06PR0103) ... 1,700,000 (re. \$1,700,000)
28
29 By chapter 54, section 1, of the laws of 2000:
30 Alterations and improvements for the preservation of facilities
31 including liabilities incurred prior to April 1, 2000 (06PR0003) ...
32 1,700,000 (re. \$1,277,000)
33
34 By chapter 54, section 1, of the laws of 1999, for:
35 Alterations and improvements for the preservation of facilities
36 including liabilities incurred prior to April 1, 1999 (06PR9903) ...
37 1,000,000 (re. \$514,000)
38
39 By chapter 54, section 1, of the laws of 1998, for:
40 Alterations and improvements for the preservation of facilities
41 including liabilities incurred prior to April 1, 1998 (06PR9803) ...
42 1,850,000 (re. \$683,000)
43
44 By chapter 54, section 1, of the laws of 1997, for:
45 Alterations and improvements for the preservation of facilities
46 including liabilities incurred prior to April 1, 1997 (06PR9703) ...
47 676,000 (re. \$33,000)
48
49 Facilities for the Physically Disabled Purpose
50
51 By chapter 54, section 1, of the laws of 1996, for:
52 Alterations and improvements for the physically disabled including
53 liabilities incurred prior to April 1, 1996 (06DI9604)
54 200,000 (re. \$47,000)
55
56 NEW FACILITIES (CCP)
57
58 Capital Projects Fund
59
60 New Facilities Purpose
61
62

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 1998 as amended by chapter 53,
2 section 3, of the laws of 1998:
3 For services and expenses associated with the design and construction
4 of state police facilities (06IL9807)
5 2,700,000 (re. \$467,000)
6

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	51,000,000	0
6	Internal Service Funds	181,900,000	0
7		-----	-----
8	All Funds	232,900,000	0
9		=====	=====

10
11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	51,000,000	0	0	51,000,000
17	Internal Srv	181,900,000	0	0	181,900,000
18		-----	-----	-----	-----
19	All Funds	232,900,000	0	0	232,900,000
20		=====	=====	=====	=====

21
22 SCHEDULE

23
24 OFFICE FOR TECHNOLOGY PROGRAM 232,900,000

25
26 -----

27 General Fund / State Operations
28 State Purposes Account - 003

29
30 Personal service 9,000,000
31 Nonpersonal service 32,000,000

32
33 Maintenance undistributed
34 For services and expenses related to the
35 consolidation of data center operations .. 10,000,000
36 -----
37 Program account subtotal 51,000,000
38 -----

39
40 Internal Service Funds / State Operations
41 Miscellaneous Internal Service Fund - 334
42 Entrepreneurial Technology Account
43
44 Maintenance undistributed
45 For services and expenses related to the
46 development of new technologies for multi-
47 agency systems 10,000,000
48 For services and expenses related to state-
49 wide enterprise agreements 9,000,000
50 -----
51 Program account subtotal 19,000,000
52 -----

53
54 Internal Service Funds / State Operations
55 Miscellaneous Internal Service Fund - 334
56 Office for Technology NYT Account

57
58 Maintenance undistributed
59 For services and expenses related to the
60 development and operations of the New York
61 intranet (NYeNet). Notwithstanding any
62 provisions of the state finance law to the

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	contrary, this internal service fund may	
2	be increased by interchange without limitation	
3	not to exceed the total funding	
4	available for the empire net contract	
5	appropriated in the office for general	
6	services' internal services funds,	
7	centralized services account 323, standard	
8	and purchase account, upon the approval of	
9	the office for technology and the office	
10	of general services	29,900,000
11		-----
12	Program account subtotal	29,900,000
13		-----
14		
15	Internal Service Funds / State Operations	
16	Miscellaneous Internal Service Fund - 334	
17	State Data Center Account	
18		
19	Maintenance undistributed	
20	For services and expenses related to the	
21	operation of the consolidated data center.	98,000,000
22		-----
23	Program account subtotal	98,000,000
24		-----
25		
26	Internal Service Funds / State Operations	
27	Miscellaneous Internal Service Fund - 334	
28	Human Services Telecommunications Account	
29		
30	Maintenance undistributed	
31	For services and expenses of central admin-	
32	istration of the human services telecommu-	
33	nications network on behalf of the office	
34	of temporary and disability assistance,	
35	the office of children and family	
36	services, the department of labor, and the	
37	department of health	35,000,000
38		-----
39	Program account subtotal	35,000,000
40		-----
41		
42	Total new appropriations for state operations and aid to	
43	localities	232,900,000
44		=====
45		

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
5	General Fund - State and Local	11,372,000	0
6	Special Revenue Funds - Federal	2,282,000	2,323,000
7		-----	-----
8	All Funds	13,654,000	2,323,000
9		=====	=====

10
11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	5,647,000	5,725,000	0	11,372,000
17	SR-Federal	2,282,000	0	0	2,282,000
18		-----	-----	-----	-----
19	All Funds	7,929,000	5,725,000	0	13,654,000
20		=====	=====	=====	=====

21
22 SCHEDULE

24	ADMINISTRATION PROGRAM	856,000
25		-----
26		
27	General Fund / State Operations	
28	State Purposes Account - 003	
29		
30	Personal service	751,000
31	Nonpersonal service	105,000
32		-----
33		
34	BLIND VETERAN ANNUITY ASSISTANCE PROGRAM	5,000,000
35		-----
36		
37	General Fund / Aid to Localities	
38	Local Assistance Account - 001	
39		
40	For payment of annuities to blind veterans	
41	and eligible surviving spouses	5,000,000
42		-----
43		
44	VETERAN COUNSELING SERVICES PROGRAM	6,280,000
45		-----
46		
47	General Fund / State Operations	
48	State Purposes Account - 003	
49		
50	Personal service	4,674,000
51	Nonpersonal service	331,000
52	Less an amount appropriated as an offset in	
53	special revenue funds - federal	(264,000)
54	For additional services and expenses of	
55	training veterans' counselors and field	
56	counseling staff	50,000
57		-----
58	Program account subtotal	4,791,000
59		-----
60		
61		

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	General Fund / Aid to Localities	
2	Local Assistance Account - 001	
3		
4	For payment of aid to county and city veter-	
5	ans' service agencies pursuant to article	
6	17 of the executive law	575,000
7	For services and expenses of the veterans'	
8	outreach center, inc (Monroe county)	150,000
9		-----
10	Program account subtotal	725,000
11		-----
12		
13	Special Revenue Funds - Federal / State Operations	
14	Federal Health and Human Services Fund - 265	
15		
16	For services and expenses related to vet-	
17	erans' counseling and outreach	500,000
18		-----
19	Program account subtotal	500,000
20		-----
21		
22	Special Revenue Funds - Federal / State Operations	
23	Federal Operating Grants Fund - 290	
24		
25	Maintenance undistributed	
26	Amount appropriated as an offset to the	
27	general fund - state purposes account:	
28	For the grant period October 1, 2001 to	
29	September 30, 2002	132,000
30	For the grant period October 1, 2002 to	
31	September 30, 2003	132,000
32		-----
33	Program fund subtotal	264,000
34		-----
35		
36	VETERANS' EDUCATION PROGRAM	1,518,000
37		-----
38		
39	Special Revenue Funds - Federal / State Operations	
40	Federal Operating Grants Fund - 290	
41		
42	For the grant period October 1, 2002 to	
43	September 30, 2003:	
44		
45	Personal service	940,000
46	Nonpersonal service	172,000
47	Fringe benefits	316,000
48	Indirect costs	90,000
49		-----
50		
51	Total new appropriations for state operations and aid to	
52	localities	13,654,000
53		=====
54		

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 VETERANS' EDUCATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5
6 By chapter 50, section 1, of the laws of 2001:
7 For the grant period October 1, 2001 to September 30, 2002:
8 1,226,000 (re. \$1,226,000)
9
10 By chapter 53, section 1, of the laws of 2000:
11 For the grant period October 1, 2000 to September 30, 2001:
12 1,097,000 (re. \$1,097,000)
13
14 Total reappropriations for state operations and aid to
15 localities 2,323,000
16 =====
17

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	167,640,000	0
6		-----	-----
7	All Funds	167,640,000	0
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	SR-Other	167,640,000	0	0	167,640,000
16		-----	-----	-----	-----
17	All Funds	167,640,000	0	0	167,640,000
18		=====	=====	=====	=====

19
20 SCHEDULE

21
22 DISABILITY BENEFITS FUND PROGRAM 6,933,000
23 -----

24
25 Special Revenue Funds - Other / State Operations
26 Miscellaneous Special Revenue Fund - 339
27 Workers' Compensation Account

28	Personal service	3,756,000
29	Nonpersonal service	1,750,000
30	Fringe benefits	1,273,000
31	Indirect costs	154,000
32		-----

33
34
35 SYSTEMS MODERNIZATION PROGRAM 35,458,000
36 -----

37
38 Special Revenue Funds - Other / State Operations
39 Miscellaneous Special Revenue Fund - 339
40 Workers' Compensation Account

41	Personal service	4,544,000
42	Nonpersonal service	29,188,000
43	Fringe benefits	1,540,000
44	Indirect costs	186,000
45		-----

46
47
48 WORKERS' COMPENSATION PROGRAM 125,249,000
49 -----

50
51 Special Revenue Funds - Other / State Operations
52 Miscellaneous Special Revenue Fund - 339
53 Workers' Compensation Account

54	Personal service	69,551,000
55	Nonpersonal service	28,652,000
56	Fringe benefits	23,578,000
57	Indirect costs	2,852,000

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Maintenance undistributed	
2	For transfer to the department of labor for	
3	services and expenses of a statewide	
4	survey of occupational injuries and	
5	illnesses	360,000
6	For transfer to the department of health for	
7	expenses incurred in the development of	
8	inpatient hospital rates for workers'	
9	compensation benefit payments	256,000
10		-----
11	Available for maintenance undistributed ..	616,000
12		-----
13		
14	Total new appropriations for state operations and aid to	
15	localities	167,640,000
16		=====
17		

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2002-03

1 Notwithstanding any law to the contrary, and in accordance with sec-
2 tion 4 of the state finance law, the following amounts are hereby
3 appropriated for transfer from and to the designated funds and accounts.
4 The comptroller is hereby authorized and directed, upon request of the
5 director of the budget, to transfer moneys up to the amount of each
6 appropriation listed below:
7
8 Economic Development:
9 From the miscellaneous special revenue fund (339), bell
10 jar account (BJ) to the general fund 1,500,000
11
12 Education:
13 From the general fund to the state lottery fund (160),
14 education account (03), as reimbursement for disburse-
15 ments made from such fund for supplemental aid to edu-
16 cation pursuant to section 92-c of the state finance
17 law that are in excess of the amounts deposited in
18 such fund for such purposes pursuant to section 1612
19 of the tax law 1,910,406,000
20 From the local government records management improvement
21 fund (052) to the archives partnership trust fund
22 (024) 300,000
23 From the general fund to the miscellaneous special reve-
24 nue fund (339), Batavia school for the blind account
25 (D9) 700,000
26 From the general fund to the miscellaneous special reve-
27 nue fund (339), Rome school for the deaf account (E6). 600,000
28 From the miscellaneous special revenue fund (339), of-
29 fice of the professions account (E3) to the miscella-
30 neous special revenue fund (339), education archives
31 account (G1) 570,000
32 From the miscellaneous special revenue fund (339), of-
33 fice of the professions account (E3) to the miscella-
34 neous special revenue fund (339), education library
35 account (A3) 2,320,000
36 From the miscellaneous special revenue fund (339), of-
37 fice of the professions account (E3) to the miscella-
38 neous special revenue fund (339), education museum
39 account (31) 2,110,000
40 From the amounts appropriated in the general fund for
41 the private schools for the blind and deaf, up to
42 \$3,000,000 may be transferred to the department of
43 health miscellaneous special revenue fund (339),
44 quality assurance and audit revenue activities account
45 (GB). Notwithstanding any other law, rule or regula-
46 tion to the contrary, funds shall be available for
47 transfer to the department of health miscellaneous
48 special revenue fund (339), quality assurance and au-
49 dit revenue activities account (GB) upon the approval
50 by the director of the budget of a staffing and expen-
51 diture plan developed by the department of health in
52 consultation with the state education department 3,000,000
53 From the state university dormitory income fund (330) to
54 the state university residence hall rehabilitation
55 fund (074) 30,000,000
56 From the state university dormitory income fund (330) to
57 the miscellaneous special revenue fund (339) state
58 university dormitory income reimbursable account (47). 200,000,000
59 From the general fund to the state university income
60 fund (345), state university hospitals income reim-
61 bursable account (22) during the period July 1, 2002

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS		2002-03
1	through June 30, 2003 to reflect ongoing state subsidy	
2	of SUNY hospitals and to pay costs attributable to the	
3	SUNY hospitals' state agency status	92,141,000
4	From the general fund to the state university income	
5	fund (345), state university income offset account	
6	(11) for the second installment of the state's share	
7	of repayment of the STIP loan	13,015,000
8		
9	Environmental Affairs:	
10	From the department of transportation's federal capital	
11	projects fund (291) to the office of parks and recrea-	
12	tion federal operating grants fund (290), miscella-	
13	neous operating grants account	500,000
14	From the miscellaneous special revenue fund (339), seal	
15	of quality account (67) to the miscellaneous special	
16	revenue fund (339), farm products inspection trust	
17	fund - williamson (65)	15,000
18	From the miscellaneous special revenue fund (339), motor	
19	fuel quality account (R4) to the general fund	250,000
20	From the general fund to the state park infrastructure	
21	fund (076), state park infrastructure account (01) ...	4,500,000
22	From the general fund to the environmental conservation	
23	special revenue fund (301) natural resources account	
24	(S6)	350,000
25	From the environmental protection fund (078), environ-	
26	mental protection transfer account (01) to the general	
27	fund	100,000,000
28		
29	Family Assistance:	
30	From any of the office of children and family services,	
31	office of temporary and disability assistance, or de-	
32	partment of health special revenue federal funds and	
33	the general fund, in accordance with agreements with	
34	social services districts, to the miscellaneous spe-	
35	cial revenue fund (339), office of human resources de-	
36	velopment state match account (2C)	10,000,000
37	From any of the office of children and family services	
38	or office of temporary and disability assistance spe-	
39	cial revenue federal funds to the miscellaneous spe-	
40	cial revenue fund (339), family preservation and	
41	support services and family violence services account	
42	(GC)	3,000,000
43	From any of the office of children and family services	
44	or office of temporary and disability assistance spe-	
45	cial revenue federal funds to the miscellaneous spe-	
46	cial revenue fund (339), office of children and family	
47	services program account (L4)	16,000,000
48	From any of the office of children and family services	
49	or office of temporary and disability assistance spe-	
50	cial revenue federal funds to the miscellaneous spe-	
51	cial revenue fund (339), office of children and family	
52	services income account (AR)	33,000,000
53	From any of the office of children and family services	
54	or office of temporary and disability assistance spe-	
55	cial revenue funds or the general fund to the mis-	
56	cellaneous special revenue fund (339), connections	
57	account (WK). Subject to the approval of the director	
58	of the budget, such funds shall be available to the	
59	office net of disallowances, refunds, reimbursements	
60	and credits	10,000,000
61	From any of the office of temporary and disability as-	
62	sistance special revenue federal funds to the miscel-	

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS		2002-03
1	laneous special revenue fund (339), welfare inspector	
2	general administrative reimbursement account (WW)	500,000
3	From any of the office of temporary and disability as-	
4	sistance accounts within the special revenue federal	
5	health and human services fund (265) to the general	
6	fund	20,000,000
7	From the miscellaneous special revenue fund (339), child	
8	support incentive revenue account (AX) to the general	
9	fund for the child support enforcement program	100,000
10	From the federal health and human services fund (265) to	
11	the miscellaneous special revenue fund (339), ODD	
12	earned revenue account (AD)	6,300,000
13	From any of the office of temporary and disability as-	
14	sistance accounts within the special revenue federal	
15	health and human services fund (265) to the miscella-	
16	neous special revenue fund (339), client notices	
17	account (EG)	6,800,000
18	From the general fund to the miscellaneous special reve-	
19	nue fund (339), adult shelter sanction account (GA)	
20	for adult shelter reimbursement disallowed or withheld	
21	from social services districts by the commissioner of	
22	temporary and disability assistance	10,000,000
23	From the office of temporary and disability assistance	
24	income maintenance general fund or any office of tem-	
25	porary and disability assistance special revenue fed-	
26	eral funds to the miscellaneous special revenue fund	
27	(339), electronic benefit transfer and common benefit	
28	identification card account (GD)	6,500,000
29	From any of the office of temporary and disability as-	
30	sistance, department of health or office of children	
31	and family services special revenue federal funds to	
32	the miscellaneous special revenue fund (339), office	
33	of temporary and disability assistance income account	
34	(L7)	85,000,000
35	From the office of temporary and disability assistance	
36	local administration general fund or any other office	
37	of temporary and disability assistance special revenue	
38	federal funds to the miscellaneous special revenue	
39	fund (339), disabilities determinations account (LF)..	2,600,000
40	From the federal block grant fund (269) to the miscella-	
41	neous special revenue fund (339), home energy assis-	
42	tance earned revenue account (QA)	3,500,000
43	From any of the office of temporary and disability as-	
44	sistance or office of children and family services	
45	special revenue federal funds to the miscellaneous	
46	special revenue fund (339), office of temporary and	
47	disability assistance program account (AL)	7,500,000
48	From the general fund to the miscellaneous special reve-	
49	nue fund (339), office of temporary and disability as-	
50	sistance food assistance program account (19)	1,100,000
51	From any of the office of temporary and disability as-	
52	sistance special revenue federal funds to the mis-	
53	cellaneous special revenue fund (339), food stamp	
54	recovery account (D4)	500,000
55	From any of the office of children and family services,	
56	office of temporary and disability assistance, depart-	
57	ment of labor, and department of health special reve-	
58	nue federal funds to the office of children and family	
59	services miscellaneous special revenue fund (339)	
60	multi-agency training contract account (AY)	40,000,000
61	From the general fund to the miscellaneous special reve-	
62	nue fund (339) food stamp reinvestment account (CB) ..	500,000

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2002-03

1	From the office of temporary and disability assistance	
2	federal health and human services fund (265) to the	
3	miscellaneous special revenue fund (339), child sup-	
4	port incentive revenue account (AX)	16,000,000
5		
6	General Government:	
7	From the general fund to the miscellaneous special reve-	
8	nue fund (339), department of civil service account	
9	(EH)	500,000
10	From the general fund to the health insurance revolving	
11	fund (396)	12,500,000
12	From the health insurance reserve receipts fund (167) to	
13	the general fund	78,400,000
14	From the general fund to the not-for-profit revolving	
15	loan fund (055)	150,000
16	From the not-for-profit revolving loan fund (055) to the	
17	general fund	150,000
18	From the miscellaneous special revenue fund (339), reve-	
19	nue arrearage account (CR) to the general fund	12,500,000
20	From the miscellaneous special revenue fund (339), real	
21	property disposition account (BP) to the general fund.	6,000,000
22	From the miscellaneous special revenue fund (339), busi-	
23	ness and licensing services account (AG) to the gener-	
24	eral fund	37,000,000
25	From the miscellaneous special revenue fund (339), code	
26	enforcement account (07) to the general fund	8,462,000
27	From the miscellaneous special revenue fund (339),	
28	auditing services refund account (BN) to the general	
29	fund	131,000
30	From the miscellaneous special revenue fund (339), sur-	
31	plus property account (DE) to the general fund	2,000,000
32	From the general fund to the miscellaneous special reve-	
33	nue fund (339), alcoholic beverage control account	
34	(DB)	13,300,000
35	From the general fund to the miscellaneous special reve-	
36	nue fund (339), inspector general operations account	
37	(11)	1,300,000
38	From the miscellaneous special revenue fund (339), fed-	
39	eral liability account to the general fund	8,000,000
40		
41	Health:	
42	From any of the department of health accounts within the	
43	special revenue federal health and human services fund	
44	(265) to the department of health miscellaneous special	
45	revenue fund (339), quality assurance and audit	
46	revenue activities account (GB)	3,000,000
47	From any of the department of health accounts within the	
48	special revenue federal health and human services fund	
49	(265) to the miscellaneous special revenue fund (339),	
50	quality of care account (20)	92,076,000
51	From the miscellaneous special revenue fund (339),	
52	triple prescription forms account (H5) to the general	
53	fund	100,000
54	From the general fund to the combined expendable trust	
55	fund (020) breast cancer research and education ac-	
56	count (BD) an amount equal to the monies collected and	
57	deposited into that account in the previous fiscal	
58	year	650,000
59	From the miscellaneous special revenue fund (339),	
60	emergency medical services account (22) to the general	
61	fund	9,000,000

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2002-03

1	From the miscellaneous special revenue fund (339), pro-	
2	fessional medical conduct account (H9) to the general	
3	fund	3,000,000
4	From the miscellaneous special revenue fund (339), occu-	
5	pational health clinics account (W4) to the general	
6	fund	5,000,000
7	From the miscellaneous special revenue fund (339), en-	
8	vironmental laboratory fee reference account (81) to	
9	the general fund	1,000,000
10	From the miscellaneous special revenue fund (339), spi-	
11	nal cord injury account (AW) to the general fund	13,500,000
12		
13	Housing:	
14	From the general fund to the miscellaneous special rev-	
15	enue fund (339) federal small cities community devel-	
16	opment program account	1,100,000
17		
18	Public Protection:	
19	From the miscellaneous special revenue fund (339), crim-	
20	inal justice improvement account (62) to the general	
21	fund	1,000,000
22	From the general fund to the miscellaneous special reve-	
23	nue fund (339), recruitment incentive account (U2) ...	3,300,000
24	From the miscellaneous special revenue fund (339), com-	
25	pulsory insurance account (H7) to the general fund ...	16,800,000
26	From the miscellaneous special revenue (339), state	
27	police training academy account (W6) to the general	
28	fund	100,000
29	From the miscellaneous special revenue fund (339),	
30	seized assets account (E8) to the miscellaneous spe-	
31	cial revenue fund (339), statewide public safety com-	
32	munications account (LZ)	86,300,000
33	From the general fund to the correctional industries re-	
34	volving fund (397) correctional industries internal	
35	service account (00)	25,000,000
36	From the miscellaneous special revenue fund (339),	
37	seized assets account (E8) to the combined expendable	
38	trust fund (020), New York state emergency services	
39	revolving loan account (AU)	1,500,000
40	From the miscellaneous special revenue fund (339),	
41	transportation safety account (T1) to the general	
42	fund	4,800,000
43		
44	Transportation:	
45	From the federal miscellaneous operating grants fund	
46	(290) to the special revenue fund (339), tri-state	
47	federal regional planning account (17)	3,100,000
48	From the federal capital projects fund (291) to the spe-	
49	cial revenue fund (339), tri-state federal regional	
50	planning account (17)	10,750,000
51		
52	Miscellaneous:	
53	From the general fund to the agencies internal service	
54	fund (334), banking services account (12), for the	
55	purpose of meeting direct payments from such account..	45,601,000
56	From the general fund to any funds or accounts for the	
57	purpose of reimbursing certain outstanding accounts	
58	receivable balances	50,000,000
59	From the tobacco settlement fund to the tobacco transfer	
60	fund (062), medical assistance account (01).....	92,000,000
61		

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2002-03

1	From the state lottery fund (160) administration account	
2	(04) to the miscellaneous special revenue fund of any	
3	state agency, department and/or public authority to	
4	finance services and expenses associated with video	
5	lottery gaming authorized pursuant to chapter 383 of	
6	the laws of 2001	21,200,000
7	From the general fund to the miscellaneous special reve-	
8	nue fund (339), community service provider assistance	
9	program account	100,000,000
10	From the contingency reserve fund (005) to the general	
11	fund	81,211,000

12
 13 Notwithstanding any law to the contrary, and in accordance with sec-
 14 tion 4 of the state finance law, the following amounts are hereby appro-
 15 priated for transfer from and to the designated funds and accounts. Such
 16 transfers do not require a certificate of approval by the director of
 17 the budget. The comptroller is hereby authorized and directed, upon re-
 18 quest of the director of the budget, to transfer moneys up to the amount
 19 of each appropriation below:

20		
21	From the miscellaneous special revenue fund (339), mental	
22	hygiene patient income account (13) to the miscellaneous	
23	special revenue fund (339), office of mental retardation	
24	and developmental disabilities nonpersonal service pa-	
25	tient income account (10)	55,000,000
26	From the miscellaneous special revenue fund (339), mental	
27	hygiene patient income account (13) to the miscellaneous	
28	special revenue fund (339), commission on quality of	
29	care federal salary sharing account (EC)	3,500,000
30	From the miscellaneous special revenue fund (339), mental	
31	hygiene patient income account (13) to the miscellaneous	
32	special revenue fund (339), office of alcoholism and	
33	substance abuse services federal salary sharing account	
34	(EC)	8,000,000
35	From the miscellaneous special revenue fund (339), office	
36	of alcoholism and substance abuse services federal	
37	salary sharing account (EC) to the miscellaneous special	
38	revenue fund (339), office of alcoholism and substance	
39	abuse services chemical dependence fee transition ac-	
40	count	2,700,000

41
 42 Notwithstanding any law to the contrary, and in accordance with sec-
 43 tion 4 of the state finance law, the following amounts are hereby appro-
 44 priated for transfer from and to the designated funds and accounts. The
 45 comptroller is hereby authorized and directed, upon request of the
 46 director of the budget, to transfer moneys up to the amount of each ap-
 47 propriation listed below:

48		
49	From the local government records management improvement	
50	fund (052): local government records management account	
51	(01); miscellaneous special revenue fund (339): educa-	
52	tion library account (A3), teacher certification program	
53	account (A4), high school equivalency program account	
54	(AI), education archives account (G1), education museum	
55	account (31), office of the professions account (E3);	
56	vocational rehabilitation fund (365); and archives part-	
57	nership trust funds (024): archives partnership trust	
58	endorsement account (01), archives partnership trust	
59	special projects account (02), archives partnership	
60	trust operation and maintenance account (03) of the	
61	state education department to the miscellaneous special	
62	revenue fund (339), indirect cost recovery account (AH).	3,500,000
63		

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2002-03

1 From the federal USDA-food and nutrition services fund
 2 (261); federal health and human services fund (265);
 3 federal department of education fund (267); federal
 4 block grants fund (269); federal operating grants fund
 5 (290); and the unemployment insurance administration
 6 fund (480) of the education department to the miscella-
 7 neous special revenue fund (339), indirect cost recovery
 8 account (AH) 9,250,000
 9 From the state education department internal service fund
 10 (334), cultural resource survey account (14) to the mis-
 11 cellaneous special revenue fund (339), indirect cost re-
 12 covery account (AH) 100,000
 13

14 Notwithstanding any law to the contrary, and in accordance with sec-
 15 tion 4 of the state finance law, the following amounts are hereby appro-
 16 priated for transfer from and to the designated funds and accounts. Such
 17 transfers do not require a certificate of approval by the director of
 18 the budget. The comptroller is hereby authorized and directed, upon
 19 request of the commissioner of environmental conservation, to transfer
 20 moneys up to the amount of each appropriation listed below:
 21

22 From revenues credited to any of the department of en-
 23 vironmental conservation's special revenue funds, in-
 24 cluding \$2,214,600 from the environmental protection and
 25 oil spill compensation fund (303), and \$1,671,000 from
 26 the conservation fund (302) to the environmental conser-
 27 vation special revenue fund (301), indirect charges ac-
 28 count (BJ) 8,254,000
 29

30 Notwithstanding any law to the contrary, and in accordance with sec-
 31 tion 4 of the state finance law, the following amounts are hereby appro-
 32 priated for transfer from and to the designated funds and accounts. Such
 33 transfers do not require a certificate of approval by the director of
 34 the budget. The comptroller is hereby authorized and directed, upon
 35 request of the commissioner of agriculture and markets, to transfer
 36 moneys up to the amount of each appropriation listed below:
 37

38 From any special revenue fund or enterprise fund within
 39 the department of agriculture and markets to the miscel-
 40 laneous special revenue fund (339) administrative costs
 41 account, to pay appropriate administrative expenses 1,000,000
 42 From the state exposition special fund (325), state fair
 43 receipts account (01) or the industrial exhibit author-
 44 ity fund (450), industrial exhibit authority account
 45 (01) to the miscellaneous capital projects fund (387),
 46 state fair capital improvement account (13) 3,000,000
 47

48 Notwithstanding any law to the contrary, and in accordance with sec-
 49 tion 4 of the state finance law, the following amounts are hereby appro-
 50 priated for transfer from and to the designated funds and accounts. Such
 51 transfers do not require a certificate of approval by the director of
 52 the budget. The comptroller is hereby authorized and directed, upon re-
 53 quest of the commissioner of health, to transfer moneys up to the amount
 54 of each appropriation listed below:
 55

56 From revenues credited to any of the department of
 57 health's special revenue funds, to the miscellaneous
 58 special revenue fund (339), administration account (AP). 9,000,000
 59

60 Notwithstanding any law to the contrary, and in accordance with sec-
 61 tion 4 of the state finance law, the following amounts are hereby appro-
 62 priated for transfer from and to the designated funds and accounts. Such

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2002-03

1 transfers do not require a certificate of approval by the director of
 2 the budget. The comptroller is hereby authorized and directed, upon
 3 request of the state university chancellor or his designee, to transfer
 4 moneys up to the amount of each appropriation listed below:

5
 6 From the state university income fund (345), state univer-
 7 sity hospitals income reimbursable account (22) under
 8 hospital income reimbursable for services and expenses
 9 of hospital operations and capital expenditures at the
 10 state university hospitals, and the state university in-
 11 come fund (345) Long Island veterans' home account (09)
 12 to the state university capital projects fund (384) on
 13 or before June 30, 2003 12,000,000
 14 From the state university collection fund (344) to the
 15 state university income fund (345), state university
 16 revenue offset account (12) for the estimated tuition
 17 revenue balances on March 28, 2003 60,000,000

18
 19 Notwithstanding section 88-b of the state finance law or any law to
 20 the contrary, and in accordance with section 4 of the state finance law,
 21 the following amounts are hereby appropriated for transfer from and to
 22 the designated funds and accounts. The comptroller is hereby authorized
 23 and directed, upon request of the director of the budget, to transfer
 24 moneys up to the amount of each appropriation listed below:

25
 26 From the suburban transportation fund (327) to the addi-
 27 tional mass transportation assistance fund 20,000,000
 28

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES
SERVICES, EXPENSES, OR GRANTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 General Fund
2 Community Projects Fund - 007
3 Account GG
4

5 By chapter 50, section 1, of the laws of 2000, as added by chapter 53,
6 section 5, of the laws of 2000:
7 Funds herein appropriated may be allocated, subject to the approval of
8 the director of the budget, to any state department, agency or
9 public benefit corporation for services, expenses, or grants
10 4,000,000 (re. \$3,328,000)
11

12 By chapter 55, section 1, of the laws of 1999, as amended by chapter 53,
13 section 3, of the laws of 1999:
14 Funds herein appropriated may be allocated, subject to the approval of
15 the director of the budget, to any state department, agency or
16 public benefit corporation for services, expenses, or grants
17 4,000,000 (re. \$1,581,000)
18

19 General Fund / Aid to Localities
20 Community Projects Fund - 007
21 Account GG
22

23 By chapter 50, section 1, of the laws of 1998, as amended by chapter 53,
24 section 5, of the laws of 1998:
25 Funds herein appropriated may be allocated, subject to the approval of
26 the director of the budget, to any state department or agency for
27 services, expenses or grants ... 541,000 (re. \$250,000)
28

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

CASH MANAGEMENT IMPROVEMENT ACT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	15,000,000	0
6	Special Revenue Funds - Other	9,000,000	0
7		-----	-----
8	All Funds	24,000,000	0
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	15,000,000	0	0	15,000,000
17	SR-Other	9,000,000	0	0	9,000,000
18		-----	-----	-----	-----
19	All Funds	24,000,000	0	0	24,000,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM 24,000,000

25

26

27 General Fund / State Operations
28 State Purposes Account - 003

29

30 For services and expenses related to the
31 federal cash management improvement act of
32 1990, including required payment of inter-
33 est to the federal government and includ-
34 ing the payment of liabilities incurred
35 prior to April 1, 2002. Funds herein
36 appropriated may be suballocated, subject
37 to the approval of the director of the
38 budget, to any state department, agency or
39 public benefit corporation 15,000,000

40

41 Program account subtotal 15,000,000

42

43

44 Special Revenue Funds - Other / State Operations
45 Miscellaneous Special Revenue Fund - 339
46 Federal Liability Account

47

48 For services and expenses related to the
49 implementation of the federal cash manage-
50 ment improvement act of 1990 9,000,000

51

52 Program account subtotal 9,000,000

53

54

55 Total new appropriations for state operations and aid to
56 localities 24,000,000

57

58

=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	38,222,300	33,887,750
6	Special Revenue Funds - Other	250,000	0
7		-----	-----
8	All Funds	38,472,300	33,887,750
9		=====	=====

10
11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	GF-St/Local	38,222,300	0	0	38,222,300
17	SR-Other	250,000	0	0	250,000
18		-----	-----	-----	-----
19	All Funds	38,472,300	0	0	38,472,300
20		=====	=====	=====	=====

21
22 SCHEDULE

23		
24	COLLECTIVE BARGAINING AGREEMENTS	38,472,300
25		-----

26
27 General Fund / State Operations
28 State Purposes Account - 003

29
30 For services and expenses to implement writ-
31 ten agreements determining the terms and
32 conditions of employment between the state
33 and employee organizations representing
34 negotiating units established pursuant to
35 article 14 of the civil service law in
36 accordance with the following:

37
38 Administrative, Institutional and Opera-
39 tional Services Units and Division of
40 Military and Naval Affairs Unit

41		
42	Employee training and development	5,320,300
43	Statewide performance rating committee ...	31,800
44	Continuity, evaluation, productivity and	
45	quality of working life committee	861,600
46	Family benefits	2,023,300
47	Safety and health committee	396,900
48	Employee assistance program	507,600
49	Uniform allowance (institutional services	
50	unit)	300,000
51	Work related clothing (institutional	
52	services unit)	20,000
53	Work related clothing (operational	
54	services unit)	839,500
55	Tool allowance (operational services unit)	60,000
56	Tool insurance (operational services unit)	20,800
57	Employment security committee	396,900
58	Joint committee on health benefits	900,000
59	Property damage	25,000
60		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Discipline	286,300
2	Contract administration	50,000
3		
4	Management/Confidential Programs	
5		
6	Medical family benefits	275,000
7	Medical flexible spending accounts	440,000
8	Management training	500,000
9	Quality of work life	170,500
10	Employment security program	60,000
11		
12	NYC Rent Administration Unit	
13		
14	Family benefits	7,900
15	Committee on health benefits	3,300
16	Employee assistance program	2,600
17	Statewide performance rating committee ...	1,000
18	Time and attendance umpire process admin-	
19	istration	1,000
20	Disciplinary panel administration	1,000
21	Training and development contract	60,000
22		
23	Security Services Unit	
24		
25	Employee training and development	140,000
26	Quality of work life committee	246,900
27	Employee assistance program	88,700
28	Uniform maintenance allowance	13,750,000
29	Joint committee of health and dental bene-	
30	fits	130,000
31	Organizational alcoholism program	137,700
32	Labor/management training	64,000
33	Police professional development	20,000
34	Security services unit training stipends..	100,000
35	Legal defense fund	150,000
36		
37	Security Supervisors Unit	
38		
39	Employee training and development	21,300
40	Quality of work life committee	15,700
41	Employee assistance program	3,200
42	Uniform maintenance allowance	440,000
43	Joint committee on health and dental bene-	
44	fits	3,500
45	Organizational alcoholism program	5,000
46	Management directed training	13,000
47	Legal defense fund	5,000
48		
49	Professional, Scientific and Technical	
50	Services Unit	
51		
52	Professional development committee	4,248,500
53	Professional development and quality of	
54	working life committee	575,000
55	Family benefits	991,800
56	Employee assistance program	333,900
57	Joint committee on health and dental bene-	
58	fits	330,000
59	Property damage	17,000
60	Contract administration	50,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	State University Professional Services Unit	
2		
3	Maintenance undistributed	
4	For services and expenses to implement writ-	
5	ten agreements determining the terms and	
6	conditions of employment between the	
7	united university professions and the	
8	state	2,207,500
9	For services and expenses to meet certain	
10	labor management operations costs	375,000
11		
12	Graduate Student Employees Union	
13		
14	Family benefits	75,000
15	Employee assistance program	10,000
16		
17	PIA - Investigators	
18		
19	BCI indemnification fund	9,300
20	BCI joint committee on health benefits ...	3,000
21	BCI contract administration	100,000
22		-----
23	Program account subtotal	38,222,300
24		-----
25		
26	Special Revenue Funds - Other / State Operations	
27	Miscellaneous Special Revenue Fund - 339	
28	NYS Flex Spending Accounts	
29		
30	Maintenance undistributed	
31	For services and expenses related to the	
32	administration of the NYS flex spending	
33	accounts	250,000
34		-----
35	Program account subtotal	250,000
36		-----
37		
38	Total new appropriations for state operations and aid to	
39	localities	38,472,300
40		=====
41		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 General Fund - State Purposes Account
2
3 By chapter 8, section 19, of the laws of 2001:
4
5 NONPERSONAL SERVICE
6
7 Indemnification Fund ... 27,900 (re. \$27,900)
8 Joint committee on health benefits ... 9,000 (re. \$4,500)
9 Contract administration ... 50,000 (re. \$50,000)
10
11 General Fund / State Operations
12 State Purposes Account - 003
13
14 By chapter 68, part A, section 19, of the laws of 2000:
15
16 Nonpersonal service
17
18 Employee training and development ... 9,763,400 (re. \$2,800,000)
19 Statewide performance rating committee ... 43,700 (re. \$40,000)
20 Continuity, evaluation, productivity and quality of working life commit-
21 tee ... 1,568,800 (re. \$900,000)
22 Family benefits ... 3,703,800 (re. \$1,633,000)
23 Safety and health maintenance committee ... 714,700 (re. \$510,000)
24 Employee assistance program ... 918,100 (re. \$520,000)
25 Uniform allowance (institutional services unit)
26 600,000 (re. \$213,000)
27 Work related clothing (institutional services unit)
28 40,000 (re. \$14,400)
29 Work related clothing (operational services unit)
30 1,528,100 (re. \$266,300)
31 Tool allowance (operational services unit) ... 120,000 ... (re. \$11,600)
32 Tool insurance (operational services unit) ... 23,400 (re. \$23,400)
33 Employment security committee ... 714,700 (re. \$155,000)
34 Joint committee on health benefits ... 1,500,000 (re. \$935,000)
35 Property damage ... 50,000 (re. \$46,400)
36 Discipline ... 511,400 (re. \$262,700)
37 Contract administration ... 300,000 (re. \$103,000)
38
39 By chapter 68, part C, section 9, of the laws of 2000:
40
41 Nonpersonal service
42
43 Committee on health benefits ... 6,600 (re. \$3,300)
44 Statewide performance rating committee ... 2,000 (re. \$2,000)
45 Time and attendance umpire process administration
46 2,000 (re. \$2,000)
47 Disciplinary panel administration ... 2,000 (re. \$2,000)
48
49 By chapter 72, section 20, of the laws of 2000:
50
51 Nonpersonal service
52
53 Employee training and development ... 252,500 (re. \$160,000)
54 Quality of work life committee ... 452,150 (re. \$213,000)
55 Uniform maintenance allowance ... 27,500,000 (re. \$1,374,000)
56 Joint committee on health and dental benefits
57 260,000 (re. \$130,000)
58 Contract administration ... 150,000 (re. \$150,000)
59 Organizational alcoholism program ... 250,000 (re. \$45,000)
60 Labor/management training ... 96,100 (re. \$96,100)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 Police Professional Development ... 20,000 (re. \$20,000)
 2 Security Services Unit Training Stipends ... 200,000 (re. \$4,400)
 3 Legal defense fund ... 150,000 (re. \$150,000)
 4
 5 By chapter 73, section 20, of the laws of 2000:
 6
 7 Nonpersonal service
 8
 9 Employee training and development ... 42,600 (re. \$26,200)
 10 Quality of work life committee ... 31,500 (re. \$27,500)
 11 Uniform maintenance allowance ... 880,000 (re. \$7,600)
 12 Joint committee on health and dental benefits ... 9,600 ... (re. \$6,100)
 13 Contract administration ... 50,000(re. \$2,300)
 14 Management directed training ... 24,000 (re. \$24,000)
 15 Legal defense fund ... 5,000 (re. \$5,000)

16

17 By chapter 74, section 19, of the laws of 2000:

18

19

Nonpersonal service

20

21 Professional development committee ... 8,309,900 (re. \$4,000,000)
 22 Professional development and quality of working life committee
 23 1,150,000 (re. \$525,000)
 24 Family benefits committee ... 1,830,600 (re. \$1,100,000)
 25 Employee assistance program ... 614,300 (re. \$400,000)
 26 Joint committee on health and dental benefits
 27 660,000 (re. \$330,000)
 28 Property damage ... 34,000 (re. \$33,500)
 29 Contract administration ... 190,000 (re. \$190,000)

30

31 By chapter 442, section 18, of the laws of 1999:

32

33

MAINTENANCE UNDISTRIBUTED

34

35 For services and expenses to carry out the provisions of this act,
 36 including: adjustments to compensation; funding for professional
 37 development, safety and health, employee assistance programs, the
 38 employment committee, the joint committee on health benefits, the
 39 affirmative action committee, the technology committee and the
 40 tripartite redeployment committee ... 1,450,000 (re. \$170,000)
 41

42

COLLECTIVE BARGAINING AGREEMENTS

43

44

General Fund / State Operations

45

State Purposes Account - 003

46

47

By chapter 50, section 1, of the laws of 2001:

48

49

50

51

52

For services and expenses to implement written agreements determining

53

54

55

Administrative, Institutional and Operational Services Units and Divi-
 sion of Military and Naval Affairs Unit

56

57

58

59

60

Employee training and development ... 5,138,300 (re. \$3,200,000)
 Statewide performance rating committee ... 27,700 (re. \$25,000)
 Continuity, evaluation, productivity and quality of working life com-
 mittee ... 829,600 (re. \$290,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1	Family benefits ... 1,952,200	(re. \$1,720,000)
2	Safety and health committee ... 380,500	(re. \$200,000)
3	Employee assistance program ... 487,400	(re. \$100,000)
4	Uniform allowance (institutional services unit)	
5	300,000	(re. \$120,000)
6	Work related clothing (institutional services unit)	
7	20,000	(re. \$8,000)
8	Work related clothing (operational services unit)	
9	808,200	(re. \$210,000)
10	Tool allowance (operational services unit) ... 60,000	(re. \$2,000)
11	Tool insurance (operational services unit) ... 17,000	(re. \$17,000)
12	Employment security committee ... 380,500	(re. \$200,000)
13	Joint committee on health benefits ... 850,000	(re. \$550,000)
14	Property damage ... 25,000	(re. \$23,800)
15	Discipline ... 273,600	(re. \$115,000)
16		
17	Management/Confidential Programs	
18		
19	Medical flexible spending accounts ... 500,000	(re. \$250,000)
20		
21	NYC Rent Administration Unit	
22		
23	Committee on health benefits ... 3,300	(re. \$1,650)
24	Statewide performance rating committee ... 1,000	(re. \$1,000)
25	Time and attendance umpire process administration	
26	1,000	(re. \$1,000)
27	Disciplinary panel administration ... 1,000	(re. \$1,000)
28		
29	Security Services Unit	
30		
31	Employee training and development ... 140,000	(re. \$120,000)
32	Quality of work life committee ... 226,500	(re. \$94,300)
33	Uniform maintenance allowance ... 13,750,000	(re. \$1,200,000)
34	Joint committee of health and dental benefits	
35	130,000	(re. \$65,000)
36	Organizational alcoholism program ... 131,400	(re. \$87,000)
37	Labor/management training ... 61,000	(re. \$61,000)
38	Police professional development ... 20,000	(re. \$20,000)
39	Security services unit training stipends ... 100,000	(re. \$100,000)
40	Legal defense fund ... 300,000	(re. \$300,000)
41		
42	Security Supervisors Unit	
43		
44	Employee training and development ... 21,300	(re. \$20,600)
45	Quality of work life committee ... 15,700	(re. \$14,000)
46	Uniform maintenance allowance ... 440,000	(re. \$57,800)
47	Joint committee on health and dental benefits	
48	3,500	(re. \$1,800)
49	Management directed training ... 13,000	(re. \$13,000)
50	Legal defense fund ... 10,000	(re. \$10,000)
51		
52	Professional, Scientific and Technical Services Unit	
53		
54	Professional development committee ... 4,229,900	(re. \$2,950,000)
55	Professional development and quality of working life committee	
56	575,000	(re. \$440,000)
57	Family benefits ... 962,200	(re. \$800,000)
58	Employee assistance program ... 322,900	(re. \$200,000)
59	Joint committee on health and dental benefits	
60	330,000	(re. \$265,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 Property damage ... 17,000 (re. \$17,000)
2
3 State University Professional Services Unit
4
5 Maintenance undistributed
6 For services and expenses to implement written agreements determining
7 the terms and conditions of employment between the united university
8 professions and the state ... 2,090,500 (re. \$1,710,000)
9
10 By chapter 50, section 1, of the laws of 2000:
11 For services and expenses to implement written agreements determining
12 the terms and conditions of employment between the united university
13 professions and the state ... 2,038,000 (re. \$590,600)
14
15 Total reappropriations for state operations and aid to
16 localities 33,887,750
17 =====
18

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	154,000	0
6	Special Revenue Funds - Other	562,000	200,000
7		-----	-----
8	All Funds	716,000	200,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

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Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	154,000	0	0	154,000
SR-Other	562,000	0	0	562,000
	-----	-----	-----	-----
All Funds	716,000	0	0	716,000
	=====	=====	=====	=====

SCHEDULE

OPERATIONS PROGRAM 716,000

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed

For services and expenses of the deferred compensation board undertaken pursuant to the deferred compensation board's state-wide deferred compensation responsibilities under section 5 of the state finance law

154,000

Program account subtotal 154,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Deferred Compensation Administration Account

Personal service 273,000

Nonpersonal service 186,000

Fringe benefits 92,000

Indirect costs 11,000

Program account subtotal 562,000

Total new appropriations for state operations and aid to localities

716,000

=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 OPERATIONS PROGRAM
2
3 Special Revenue Funds - Other / State Operations
4 Miscellaneous Special Revenue Fund - 339
5 Deferred Compensation Administration Account
6
7 By chapter 50, section 1, of the laws of 2001:
8 Nonpersonal service ... 231,200 (re. \$200,000)
9
10 Total reappropriations for state operations and aid to
11 localities 200,000
12 =====
13

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TASK FORCE ON ELECTION MODERNIZATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	300,000	0
6		-----	-----
7	All Funds	300,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	300,000	0	0	300,000
16		-----	-----	-----	-----
17	All Funds	300,000	0	0	300,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21	ADMINISTRATION PROGRAM	300,000
22		-----

23

24	General Fund / State Operations	
25	State Purposes Account - 003	
26		
27	Maintenance undistributed	
28	For services and expenses related to the	
29	task force on election modernization	300,000
30		-----

31

32	Total new appropriations for state operations and aid to	
33	localities	300,000
34		=====

35

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local.....	2,482,679,000	8,695,000
6		-----	-----
7	All Funds	2,482,679,000	8,695,000
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	2,482,679,000	0	0	2,482,679,000
16		-----	-----	-----	-----
17	All Funds	2,482,679,000	0	0	2,482,679,000
18		=====	=====	=====	=====

19

20 SCHEDULE

21		
22	GENERAL STATE CHARGES	2,482,679,000
23		-----

24

25 General Fund / State Operations

26 State Purposes Account - 003

27

28 For employee fringe benefits, net of

29 receipts to the fringe benefit escrow

30 accounts, including costs for those bene-

31 fits which are related to employees paid

32 from funds, accounts, or programs where

33 the division of the budget has issued

34 waivers.

35 For the state's contribution to the employ-

36 ees' retirement system pension accumu-

37 lation fund, the police and fire retire-

38 ment system pension accumulation fund, and

39 the New York state public employees group

40 life insurance plan 137,081,000

41 Less: an amount to be paid to offset the New

42 York state and local employees' retirement

43 systems costs, the New York state public

44 employees' group life insurance plan

45 costs, and the police and fire retirement

46 system costs from the retirement account

47 of the fringe benefit escrow account (7,277,000)

48 For the state's contribution to the health

49 insurance fund. Notwithstanding section

50 167 of the civil service law, the state's

51 share of the health insurance program

52 dividends shall be available to pay for

53 the premiums in 2002-03 1,254,416,000

54 For the state's contribution to the social

55 security contribution fund 519,551,000

56 For the state's contribution to the dental

57 insurance plan 49,169,000

58

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For the state's contribution to employee	
2	benefit fund programs, including the cost	
3	of generating a statewide fringe benefit	
4	and cost allocation rate	36,466,000
5	For the state's contribution to the vision	
6	care plan	10,096,000
7	For payments to the state insurance fund for	
8	workers' compensation benefits and other	
9	related workers' compensation costs prior	
10	to or after they become incurred including	
11	but not limited to the benefits defined in	
12	chapters 302 and 303 of the laws of 1985..	187,011,000
13	For payments associated with the accident	
14	reporting system	600,000
15	For reimbursement to the unemployment insur-	
16	ance fund for payments made to claimants	
17	formerly employed by the state of New York	
18	9,761,000
19	For the state's contribution for supple-	
20	mental pension payments in accordance with	
21	the provisions of article 4 and article 6	
22	of the retirement and social security law	
23	and retirement benefits paid under	
24	sections 214 and 215 of the military law..	250,000
25	To the survivors' benefit fund for payments	
26	to the survivors of state employees and	
27	retired state employees	8,261,000
28	For payments for the income protection plans	
29	of current and prior years	2,200,000
30	For payments for accidental death benefits	
31	pursuant to collective bargaining agree-	
32	ments	150,000
33	For payments for tuition reimbursement	
34	pursuant to collective bargaining agree-	
35	ments	20,000
36	For taxes on public lands and payments	
37	pursuant to sections 532 through 546 of	
38	the real property tax law. The moneys	
39	hereby appropriated are available for	
40	payment of any liabilities or obligations	
41	incurred prior to April 1, 2002 in addi-	
42	tion to current liabilities	120,102,000
43	For payments in accordance with section 19-a	
44	of the public lands law	5,047,000
45	For payments in accordance with section 19-b	
46	of the public lands law	500,000
47	For payments on certain state owned lands in	
48	Putnam county to be allocated based on a	
49	schedule promulgated by the state office	
50	of real property services	600,000
51	For assessments for local improvements. The	
52	moneys hereby appropriated are available	
53	for payment of any liabilities or obli-	
54	gations incurred prior to April 1, 2002 in	
55	addition to current liabilities	4,500,000
56	For judgments against the state pursuant to	
57	section 20 of the court of claims act and	
58	for judgments pursuant to actions brought	
59	in the court of claims against public	
60	benefit corporations indemnified by the	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

<p>1 state, exclusive of the payment of any 2 judgments arising out of actions or 3 proceedings brought to obtain payment for 4 wages, salaries or other employee bene- 5 fits. The moneys hereby appropriated are 6 available for payment of any liabilities 7 or obligations incurred prior to April 1, 8 2002 in addition to current liabilities ..</p>	<p>80,000,000</p>
<p>9 For the payment of the defense by private 10 counsel and the indemnification or payment 11 on behalf of state officers and employees 12 in civil judicial proceedings in accord- 13 ance with the provisions of section 17 of 14 the public officers law and in criminal 15 proceedings in accordance with the 16 provisions of section 19 of the public 17 officers law. The moneys hereby appropri- 18 ated are available for payment of any 19 liabilities or obligations incurred prior 20 to April 1, 2002 in addition to current 21 liabilities</p>	<p>40,000,000</p>
<p>22 For the reissuance of checks which were not 23 presented for payment within the time 24 limits contained in section 102 of the 25 state finance law or for which payment has 26 been authorized by specific legislation. 27 The moneys hereby appropriated are avail- 28 able for payment of any liabilities or 29 obligations incurred prior to April 1, 30 2002 in addition to current liabilities ..</p>	<p>1,500,000</p>
<p>31 For transfer to the property casualty insur- 32 ance security fund in accordance with the 33 terms of the settlement between the state 34 and the plaintiffs in accordance with the 35 Court of Appeals' opinion in Alliance of 36 American Insurers v. Chu, 77 NY2d 573 37 (1991)</p>	<p>5,600,000</p>
<p>38 For payments required pursuant to agreements 39 entered into between the state of Delaware 40 and the state of New York; the common- 41 wealth of Massachusetts and the state of 42 New York; and the state of Delaware, the 43 commonwealth of Massachusetts, the state 44 of New York and the settling states; to 45 resolve disputes between the parties aris- 46 ing from an action commenced against the 47 state of New York in the supreme court of 48 the United States entitled State of Dela- 49 ware v. State of New York 507US 490 (1993) 50</p>	<p>14,375,000</p>
<p>51 For payment of claims for damage to personal 52 or real property or for bodily injuries or 53 wrongful death caused by officers, employ- 54 ees, or other authorized persons providing 55 service to state government while provid- 56 ing such service, and the state university 57 construction fund while acting within the 58 scope of their employment, and while oper- 59 ating motor vehicles, and for any individ- 60 uals operating motor vehicles which are</p>	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	assigned on a permanent basis with unre-	
2	stricted use to state officers and employ-	
3	ees when the person is permanently	
4	assigned the motor vehicle	2,700,000
5		-----
6		
7	Total new appropriations for state operations and aid to	
8	localities	2,482,679,000
9		=====
10		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 GENERAL STATE CHARGES
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 50, section 1, of the laws of 2000, as amended by chapter
7 295, part A, section 1, of the laws of 2001:
8 For payments of claims for Attica survivors pursuant to chapter 57 of
9 the laws of 2000 ... 550,000 (re. \$495,000)
10
11 By chapter 50, section 1, of the laws of 2000, as added by chapter 7,
12 section 1, of the laws of 2001:
13 For payments required pursuant to a memorandum of understanding
14 entered into between the state of New York insurance department and
15 certain workers' compensation insurance carriers, in accordance with
16 section 88 of chapter 635 of the laws of 1996 amending the workers'
17 compensation law relating to workers compensation reform, as
18 amended, to refund such insurance carriers a portion of the special
19 assessment imposed by section 87 of such chapter 635 of the laws of
20 1996 ... 23,500,000 (re. \$8,200,000)
21
22 Total reappropriations for state operations and aid to
23 localities 8,695,000
24 =====
25

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GOVERNMENTAL ACCOUNTING STANDARDS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local.....	0	650,000
6		-----	-----
7	All Funds	0	650,000
8		=====	=====

9
10
11
12
13
14
15
16
17
18
19
20
21

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	0	0	0	0
All Funds	0	0	0	0

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GOVERNMENTAL ACCOUNTING STANDARDS BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 GOVERNMENTAL ACCOUNTING STANDARDS BOARD PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 50, section 1, of the laws of 2001:
7 For transfer by the director of the budget to the state purposes
8 account of the general fund to supplement appropriations for
9 services and expenses of any state department or agency in order to
10 provide such agency with the spending authority necessary to comply
11 with the requirements of governmental accounting standards board
12 statement number 34 ... 2,500,000 (re. \$650,000)
13
14 Total reappropriations for state operations and aid to
15 localities 650,000
16
17

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 50, section 1, of the laws of 2001, as added by a chapter of
2 the laws of 2002:
3 For payments related to security measures implemented to prevent,
4 deter or respond to acts of domestic terrorism, including the opera-
5 tions of the office of public security. This amount is appropriated
6 from moneys available in the general, special revenue - federal or
7 other funds of the state, including moneys received from external
8 sources, for payments for such purposes and for transfer to all
9 state departments, agencies and public authorities pursuant to a
10 certificate of approval issued by the director of the budget. The
11 director of budget, in consultation with the state emergency man-
12 agement office, shall periodically submit reports to the chairman of
13 the senate finance committee and the chairman of the assembly ways
14 and means committee as to the amounts and purposes for which these
15 funds have been allocated ... 200,000,000 (re. \$200,000,000)
16

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	1,123,904,002	0
6	Special Revenue Funds - Other	3,008,000	0
7		-----	-----
8	All Funds	1,126,912,002	0
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	GF-St/Local	0	1,123,904,002	0	1,123,904,002
17	SR-Other	3,008,000	0	0	3,008,000
18		-----	-----	-----	-----
19	All Funds	3,008,000	1,123,904,002	0	1,126,912,002
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 GENERAL PURPOSE LOCAL GOVERNMENT AID 781,322,000

25 -----

26

27 General Fund / Aid to Localities

28 Local Assistance Account - 001

29

30 For payment to cities, towns and villages

31 for the support of local government pur-

32 suant to section 54 of the state finance

33 law 781,322,000

34 -----

35

36 LOCAL GOVERNMENT AID TO COUNTIES 22,000,000

37 -----

38

39 General Fund / Aid to Localities

40 Local Assistance Account - 001

41

42 For payment to counties outside the city of

43 New York for the support of local govern-

44 ment pursuant to section 54-k of the state

45 finance law 22,000,000

46 -----

47

48 EMERGENCY FINANCIAL AID TO CERTAIN CITIES 26,474,000

49 -----

50

51 General Fund / Aid to Localities

52 Local Assistance Account - 001

53

54 For payment of emergency financial aid to

55 certain cities, notwithstanding the

56 provisions of section 54-c of the state

57 finance law. This appropriation shall be

58 distributed to the same cities that

59 received emergency financial aid in the

60 state fiscal year ending March 31, 2002.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 On or before March 31, 2003, each city
2 shall receive 100 percent of the amount of
3 aid it received in state fiscal year
4 2001-02. Notwithstanding any other
5 provision of law, any payment of emergency
6 financial aid to certain cities made
7 pursuant to this appropriation on or
8 before March 31, 2003, which prior to the
9 state fiscal year beginning April 1, 1994
10 was payable during the month of June,
11 shall be considered a prepayment of aid.
12 This appropriation shall constitute the
13 complete liquidation of the state's obli-
14 gation for such purposes 26,474,000
15 -----
16
17 EMERGENCY FINANCIAL ASSISTANCE TO ELIGIBLE MUNICIPALITIES. 20,814,000
18 -----
19
20 General Fund / Aid to Localities
21 Local Assistance Account - 001
22
23 For payment of emergency financial assist-
24 ance to eligible municipalities. Upon
25 audit and warrant of the state comp-
26 troller, each municipality shall receive a
27 total of 100 percent of the amount of
28 emergency financial assistance to eligible
29 municipalities it received in state fiscal
30 year 2001-02 and shall be paid in the same
31 "on or before month and day" manner in
32 which it received such aid in the state
33 fiscal year ending March 31, 2002.
34 Notwithstanding any other provision of
35 law, any payment of emergency financial
36 assistance to eligible municipalities made
37 pursuant to this appropriation on or
38 before March 31, 2003, which prior to the
39 state fiscal year beginning April 1, 1995
40 was payable during the month of June,
41 shall be considered a prepayment of aid .. 20,814,000
42 -----
43
44 NASSAU COUNTY INTERIM FINANCE AUTHORITY 20,000,000
45 -----
46 General Fund/ Aid to Localities
47 Local Assistance Account - 001
48
49 A grant for payment to the Nassau county
50 interim finance authority in accordance
51 with chapter 84 of the laws of 2000. Such
52 grant shall be made available for payment
53 to such authority in whole or in part on
54 or after June 30, 2002 but on or before
55 September 30, 2002.
56 No part of this appropriation shall be
57 available for the purposes designated
58 until a certificate of approval of avail-
59 ability is issued by the director of the
60 budget and a copy filed with the state

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 comptroller, the chairman of the senate
 2 finance committee and the chairman of the
 3 assembly ways and means committee. The
 4 certificate may be amended from time to
 5 time, subject to the approval of the
 6 director. A copy of each amendment shall
 7 be filed with the state comptroller, the
 8 chairman of the senate finance committee
 9 and the chairman of the assembly ways and
 10 means committee.

11 No part of this appropriation shall be
 12 available for the purposes designated
 13 until: (i) Nassau county notifies the
 14 Nassau county interim finance authority of
 15 its intention to request all or a portion
 16 of such appropriation; (ii) Nassau county
 17 provides to such authority all documents
 18 and other materials as deemed necessary by
 19 such authority to justify the request;
 20 (iii) such authority certifies that all or
 21 a portion of such request meets the
 22 requirements stated in the next paragraph;
 23 and (iv) Nassau county makes a formal
 24 request to the director of the budget for
 25 all or a portion of this appropriation.
 26 Such request shall be accompanied by such
 27 authority's certification.

28 All moneys appropriated to the Nassau county
 29 interim finance authority as provided
 30 herein shall be for the purpose of ensur-
 31 ing that sufficient revenues are available
 32 to Nassau county to meet required and
 33 essential expenditures and shall be used
 34 only in a manner consistent with an
 35 approved financial plan, or as otherwise
 36 approved, by such authority in accordance
 37 with chapter 84 of the laws of 2000 for
 38 the fiscal year ending December 31, 2002.

39 The moneys hereby appropriated, when made
 40 available pursuant to a certificate of
 41 approval of availability issued by the
 42 director of the budget, shall be paid from
 43 the local assistance account on the audit
 44 and warrant of the state comptroller on
 45 vouchers approved by any duly authorized
 46 officer of the Nassau county interim
 47 finance authority 20,000,000

48 -----
 49
 50 NEW YORK STATE FINANCIAL CONTROL BOARD 3,008,000
 51 -----

52
 53 Special Revenue Funds - Other / State Operations
 54 Miscellaneous Special Revenue Fund - 339
 55 NYS Financial Control Board Account
 56
 57 Personal service 1,789,000
 58 Nonpersonal service 577,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Fringe benefits	570,000	
2	Indirect costs	72,000	
3		-----	
4			
5	STATE COURT-APPROVED SETTLEMENT PAYMENT TO THE CITY OF		
6	YONKERS		70,000,000
7			-----
8			
9	General Fund / Aid to Localities		
10	Local Assistance Account - 001		
11			
12	For payment to the city of Yonkers for		
13	court-approved settlements entered into		
14	between the state of New York, the city of		
15	Yonkers, the Yonkers board of education		
16	and other parties in order to resolve any		
17	and all disputes and court orders arising		
18	out of the education portion of the action		
19	in the United States district court for		
20	the southern district of New York entitled		
21	United States, et al, v. Yonkers board of		
22	education, et al, 80 CIV 6761 (LBS). The		
23	amount appropriated herein provides for		
24	payment of the state's obligation for the		
25	2002-03 school year as set forth in the		
26	schedule accompanying such settlement. The		
27	aggregate amount of such payments over the		
28	term of the multi-year settlement agree-		
29	ment shall be as set forth in the court-		
30	approved settlement agreement, shall not		
31	exceed \$300,000,000 and shall constitute		
32	the complete liquidation of the state's		
33	obligation arising out of such action.		
34	Consistent with the schedule accompanying		
35	such settlement, this appropriation shall		
36	remain available for payment after April		
37	1, 2003. Notwithstanding any other pro-		
38	vision of law, no payment shall be made		
39	from this appropriation without a certifi-		
40	cate of approval by the director of the		
41	budget	70,000,000	
42		-----	
43			
44	SUPPLEMENTAL MUNICIPAL AID		182,874,002
45			-----
46			
47	General Fund / Aid to Localities		
48	Local Assistance Account - 001		
49			
50	For payment of supplemental municipal aid on		
51	or before March 31, 2003 upon audit and		
52	warrant of the comptroller according to		
53	the following:		
54			
55	For payment to the city of Albany	638,046	
56	For payment to the city of Amsterdam	300,000	
57	For payment to the city of Auburn	1,150,000	
58	For payment to the city of Batavia	150,000	
59	For payment to the city of Beacon	400,000	
60	For payment to the city of Binghamton	2,000,000	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For payment to the city of Buffalo	48,611,453	
2	For payment to the city of Canandaigua	250,000	
3	For payment to the city of Cohoes	700,000	
4	For payment to the city of Corning	250,000	
5	For payment to the city of Cortland	200,000	
6	For payment to the city of Dunkirk	100,000	
7	For payment to the city of Elmira	775,000	
8	For payment to the city of Fulton	200,000	
9	For payment to the city of Geneva	400,000	
10	For payment to the city of Glen Cove	775,000	
11	For payment to the city of Gloversville	400,000	
12	For payment to the city of Hornell	250,000	
13	For payment to the city of Hudson	400,000	
14	For payment to the city of Jamestown	500,000	
15	For payment to the city of Johnstown	400,000	
16	For payment to the city of Kingston	450,000	
17	For payment to the city of Lackawanna	1,050,000	
18	For payment to the city of Lockport	250,000	
19	For payment to the city of Long Beach	250,000	
20	For payment to the city of Mechanicville ...	100,000	
21	For payment to the city of Middletown	550,000	
22	For payment to the city of Mount Vernon	720,000	
23	For payment to the city of New Rochelle	465,000	
24	For payment to the city of Newburgh	1,500,000	
25	For payment to the city of Niagara Falls ...	2,996,776	
26	For payment to the city of North Tonawanda..	750,000	
27	For payment to the city of Norwich	250,000	
28	For payment to the city of Ogdensburg	300,000	
29	For payment to the city of Olean	350,000	
30	For payment to the city of Oneida	505,000	
31	For payment to the city of Oneonta	550,000	
32	For payment to the city of Oswego	550,000	
33	For payment to the city of Peekskill	500,000	
34	For payment to the city of Plattsburgh	650,000	
35	For payment to the city of Port Jervis	480,000	
36	For payment to the city of Poughkeepsie	1,200,000	
37	For payment to the city of Rensselaer	130,000	
38	For payment to the city of Rochester	21,330,268	
39	For payment to the city of Rome	3,065,406	
40	For payment to the city of Salamanca	130,000	
41	For payment to the city of Schenectady	1,300,000	
42	For payment to the city of Syracuse	25,000,000	
43	For payment to the city of Tonawanda	500,000	
44	For payment to the city of Troy	4,199,667	
45	For payment to the city of Utica	4,733,326	
46	For payment to the city of Watertown	1,250,000	
47	For payment to the city of White Plains	1,019,060	
48	For payment to the city of Yonkers	46,950,000	
49		-----	
50			
51	MISCELLANEOUS FINANCIAL ASSISTANCE		420,000
52			-----
53			
54	General Fund / Aid to Localities		
55	Local Assistance Account - 001		
56			
57	For payment to the Arlington central school		
58	district to be used to offset school real		
59			

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	property taxes for the benefit of the	
2	portion of the district located in the	
3	town of East Fishkill	176,400
4	For payment to the Carmel central school	
5	district to be used to offset school real	
6	property taxes for the benefit of the	
7	portion of that district located in the	
8	town of East Fishkill	239,400
9	For payment to the Pawling central school	
10	district to be used to offset school real	
11	property taxes for the benefit of the	
12	portion of that district located in the	
13	town of East Fishkill	4,200
14		-----
15		
16	Total new appropriations for state operations and aid to	
17	localities	1,126,912,002
18		=====
19		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PETROLEUM STORAGE TANKS - COPS REPAYMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	2,085,000	0
6		-----	-----
7	All Funds	2,085,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11		State	Aid to	Capital	
12		Operations	Localities	Projects	Total
13	Fund Type				
14		-----	-----	-----	-----
15	GF-St/Local	2,085,000	0	0	2,085,000
16		-----	-----	-----	-----
17	All Funds	2,085,000	0	0	2,085,000
18		=====	=====	=====	=====

19

SCHEDULE

20		
21		
22	PETROLEUM STORAGE TANKS - COPS REPAYMENT	2,085,000
23		-----
24		
25	General Fund / State Operations	
26	State Purposes Account - 003	
27		
28	Nonpersonal service	2,085,000
29		-----
30		
31	Total new appropriations for state operations and aid to	
32	localities	2,085,000
33		=====

34

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATEWIDE WIRELESS NETWORK

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	6,859,000	0
6		-----	-----
7	All Funds	6,859,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11		State	Aid to	Capital	
12		Operations	Localities	Projects	Total
13	Fund Type				
14	-----	-----	-----	-----	-----
15	SR-Other	6,859,000	0	0	6,859,000
16		-----	-----	-----	-----
17	All Funds	6,859,000	0	0	6,859,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	OPERATIONS PROGRAM	6,859,000
23		-----

24

25	Special Revenue Funds - Other / State Operations	
26	Miscellaneous Special Revenue Fund - 339	
27	Statewide Public Safety Communications Account	
28		
29	Maintenance undistributed	
30	For the costs of design, construction, oper-	
31	ation, maintenance and administration of a	
32	statewide public safety communications	
33	system, and other related expenses	6,859,000
34		-----
35		
36	Total new appropriations for state operations and aid to	
37	localities	6,859,000
38		=====

39

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER

STATE OPERATIONS, AID TO LOCALITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 296, section 1, of the laws of 2001:
2 For payments related to the September 11, 2001 attack on the New York
3 City World Trade Center including, but not limited to, the costs of
4 response, cleanup, reconstruction, assistance to victims and other
5 activities. This amount is appropriated from moneys available in the
6 general, special revenue - federal or other funds of the state,
7 including moneys received from external sources, for transfer to all
8 state departments, agencies and public authorities pursuant to a
9 certificate of approval issued by the director of the budget. The
10 director of the budget, in consultation with the state emergency
11 management office, shall periodically submit reports to the chairman
12 of the senate finance committee and the chairman of the assembly
13 ways and means committee as to the amounts and purposes for which
14 these funds have been allocated .. 500,000,000 .. (re. \$475,000,000)
15

CONTINGENT AND OTHER APPROPRIATIONS

SPECIAL EMERGENCY APPROPRIATION 2002-03

1 § 2. The sum of \$50,000,000 is hereby appropriated sole-
2 ly for transfer by the governor to the general, special
3 revenue, capital projects, proprietary or fiduciary funds
4 to meet unanticipated emergencies pursuant to section 53
5 of the state finance law 50,000,000
6 =====
7

CONTINGENT AND OTHER APPROPRIATIONS

1 § 3. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.
5

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Fiduciary Funds / State Operations		
2	Common Retirement Fund - 400		
3			
4	INVESTMENTS AND CASH MANAGEMENT PROGRAM		6,228,000
5			-----
6			
7	Personal service	3,603,000	
8	Nonpersonal service	1,408,000	
9	Fringe benefits	1,217,000	
10			-----
11			
12	STATE RETIREMENT PROGRAM		62,030,000
13			-----
14			
15	Personal service	31,604,000	
16	Nonpersonal service	19,057,000	
17	Fringe benefits	10,673,000	
18			
19	Maintenance undistributed		
20	For services and expenses related to the		
21	early retirement incentive	696,000	
22			-----
23			

CONTINGENT AND OTHER APPROPRIATIONS

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	ADMINISTRATION PROGRAM	2,700,000
2		-----
3		
4	Fiduciary Funds / State Operations	
5	Combined Expendable Trust Fund - 020	
6	State Transmitter of Money Insurance Fund Account	
7		
8	For services and expenses related to the	
9	state transmitter of money insurance fund	
10	in accordance with article 13-C of the	
11	banking law	2,700,000
12		-----
13		

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	PERSONNEL BENEFIT SERVICES PROGRAM	6,500,000
2		-----
3		
4	Internal Service Funds / State Operations	
5	Health Insurance Revolving Account - 396	
6	Health Insurance Internal Services Account	
7		
8	For services and expenses related to the	
9	conversion and operation of the New York	
10	state benefits eligibility and accounting	
11	system	6,500,000
12		-----
13		

CONTINGENT AND OTHER APPROPRIATIONS

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	BUILDING ADMINISTRATION PROGRAM	250,000
2		-----
3		
4	Fiduciary Funds / State Operations	
5	Miscellaneous New York State Agency Fund - 169	
6	Executive Mansion Trust Account	
7		
8	Maintenance undistributed	
9	For services and expenses related to the	
10	operation of the executive mansion trust	
11	in accordance with article 54 of the arts	
12	and cultural affairs law	250,000
13		-----
14		

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 General Fund / State Operations
2 State Purposes Account - 003
3
4 For payments to those insurance companies participating in
5 the New York state government employees health insurance
6 plan in the event of termination of the contractual
7 agreement between such insurance companies and the New
8 York state department of civil service, or in the event
9 of termination of the contractual agreement between the
10 New York state department of civil service and such
11 municipalities or school districts which have elected to
12 receive distributions from the health insurance reserve
13 receipts fund, and for payments to the health insurance
14 reserve receipts fund as required to fulfill contractual
15 agreements between the New York state department of
16 civil service and those insurance companies participat-
17 ing in the New York state governmental employees health
18 insurance plan.
19 The moneys hereby appropriated shall be available for
20 payments to the health insurance reserve receipts fund
21 and the above insurance carriers 380,505,000
22 =====
23

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Fiduciary Funds / State Operations	
2	Health Insurance Reserve Receipts Fund - 167	
3		
4	For disbursement pursuant to section 99-c of the state	
5	finance law	78,400,000
6		=====
7		

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE 1,672,000,000
2 -----
3
4 General Fund / State Operations
5 State Purposes Account - 003
6
7 For the purpose of maintaining the solvency
8 of the following funds.
9 Notwithstanding section 40 of the state
10 finance law, this appropriation shall
11 remain in effect until a subsequent appro-
12 priation is made available.
13 No moneys shall be available for expenditure
14 from this appropriation until a certifi-
15 cate of approval has been issued by the
16 director of the division of the budget and
17 a copy of such certificate has been filed
18 with the state comptroller, the chairman
19 of the senate finance committee and the
20 chairman of the assembly ways and means
21 committee. Such moneys shall be payable on
22 the audit and warrant of the comptroller
23 on vouchers certified or approved in the
24 manner provided by law.
25 To the state insurance fund provided that no
26 expenditure may be made from this amount
27 if other assets of such fund not part of
28 reserves for payments of workers' compen-
29 sation and medical benefits, and payments
30 under employer's liability coverage,
31 including claims by third parties for
32 contribution or indemnity are available .. 190,000,000
33 To the state insurance fund provided that no
34 expenditure may be made from this amount
35 if other assets of such fund not part of
36 reserves for payments of workers' compen-
37 sation and medical benefits, and payments
38 under employer's liability coverage,
39 including claims by third parties for
40 contribution or indemnity are available .. 325,000,000
41 To the state insurance fund provided that no
42 expenditure may be made from this amount
43 if other assets of such fund not part of
44 reserves for payments of workers' compen-
45 sation and medical benefits, and payments
46 under employer's liability coverage,
47 including claims by third parties for
48 contribution or indemnity are available .. 300,000,000
49 To the state insurance fund provided that no
50 expenditure may be made from this amount
51 if other assets of such fund not part of
52 reserves for payments of workers' compen-
53 sation and medical benefits, and payments
54 under employer's liability coverage,
55 including claims by third parties for
56 contribution or indemnity are available.. 250,000,000
57

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	To the state insurance fund provided that no	
2	expenditure may be made from this amount	
3	if other assets of such fund not part of	
4	reserves for payments of workers' compen-	
5	sation and medical benefits, and payments	
6	under employer's liability coverage,	
7	including claims by third parties for	
8	contribution or indemnity are available ..	230,000,000
9	To the aggregate trust fund provided that no	
10	expenditure may be made from this amount	
11	if other assets of such fund not part of	
12	reserves for claims or losses are avail-	
13	able	50,000,000
14	To the aggregate trust fund provided that no	
15	expenditure may be made from this amount	
16	if other assets of such fund not part of	
17	reserves for claims or losses are avail-	
18	able	110,000,000
19	To the aggregate trust fund provided that no	
20	expenditure may be made from this amount	
21	if other assets of such fund not part of	
22	reserves for claims or losses are avail-	
23	able	60,000,000
24	To the stock workers' compensation security	
25	fund provided that no expenditure may be	
26	made from this amount if other assets of	
27	such fund not part of reserves for claims	
28	or losses are available	67,000,000
29	To the property/casualty insurance security	
30	fund provided that no expenditure may be	
31	made from this amount if other assets of	
32	such fund not part of reserves for claims	
33	or losses are available	90,000,000
34		-----
35		

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 MUNICIPAL ASSISTANCE STATE AID FUND 563,300,000
2 -----
3
4 Fiduciary Funds / Aid to Localities
5 Municipal Assistance State Aid Fund
6
7 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
8 CORPORATION FOR THE CITY OF NEW YORK
9 For payment pursuant to the provisions of
10 section 92-e of the state finance law to
11 the municipal assistance corporation for
12 the city of New York, to the extent
13 required to comply with agreements between
14 such corporation and the holders of its
15 notes and bonds and for the corporate
16 purposes of such corporation, and, to the
17 extent not required by such corporation
18 for such purposes, to the city of New
19 York, subject to the following limita-
20 tions: i) that the first \$219,653,099 not
21 required by such corporation be refunded
22 to the state of New York pursuant to
23 sections 54 and 92-e of the state finance
24 law provided that notwithstanding any
25 other provision of law, such amounts to be
26 refunded shall come from general purpose
27 local government aid payments otherwise
28 made on or before March 31, 2003; ii) that
29 the amounts paid from this appropriation
30 to such corporation and such city shall
31 constitute the complete liquidation of the
32 state's obligation for such purposes
33 pursuant to section 54 of the state
34 finance law; and iii) that in no event
35 shall the maximum amount to be paid pursu-
36 ant to this appropriation exceed the total
37 revenues deposited in the municipal
38 assistance state aid fund for such city
39 pursuant to the provisions of section 92-e
40 of the state finance law 548,300,000
41 -----
42
43 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
44 CORPORATION FOR THE CITY OF TROY
45 For payment pursuant to the provisions of
46 section 92-e of the state finance law to
47 the municipal assistance corporation for
48 the city of Troy, to the extent required
49 to comply with the agreements between such
50 corporation and the holders of its notes
51 and bonds, and for the corporate purposes
52 of such corporation, and, to the extent
53 not required by such corporation for such
54 purposes, for payment to the city of Troy
55 for support of local government, provided
56 however, that the maximum amount to be
57 paid pursuant to this appropriation shall
58 not exceed the total of the revenues

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 deposited in the municipal assistance
2 state aid fund for such city pursuant to
3 the provisions of section 92-e of the
4 state finance law 15,000,000
5 -----
6
7 MUNICIPAL ASSISTANCE TAX FUND13,512,000,000
8 -----
9
10 Fiduciary Funds / Aid to Localities
11 Municipal Assistance Tax Fund
12
13 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
14 CORPORATION FOR THE CITY OF NEW YORK
15 For payment pursuant to the provisions of
16 section 92-d of the state finance law to
17 the municipal assistance corporation for
18 the city of New York, to the extent
19 required to comply with the agreements
20 between such corporation and the holders
21 of its notes and bonds, and for the corpo-
22 rate purposes of such corporation, and, to
23 the extent not required by such corpo-
24 ration for such purposes, for payment to
25 the city of New York for support of local
26 government, provided however, that the
27 maximum amount to be paid pursuant to this
28 appropriation shall not exceed the total
29 of the revenues derived from municipal
30 assistance sales and compensating use
31 taxes imposed by section 1107 of the tax
32 law, less administrative costs as certi-
33 fied by the commissioner of taxation and
34 finance, and the amount transferred from
35 the stock transfer tax fund established
36 pursuant to section 92-b of the state
37 finance law13,500,000,000
38 -----
39
40 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
41 CORPORATION FOR THE CITY OF TROY
42 For payment pursuant to the provisions of
43 section 92-d of the state finance law to
44 the municipal assistance corporation for
45 the city of Troy, to the extent required
46 to comply with the agreements between such
47 corporation and the holders of its notes
48 and bonds, and for the corporate purposes
49 of such corporation, and, to the extent
50 not required by such corporation for such
51 purposes, for payment to the city of Troy
52 for support of local government, provided
53 however, that the maximum amount to be
54 paid pursuant to this appropriation shall
55 not exceed the total of the revenues
56 derived from sales and compensating use
57 taxes imposed and collected by sections
58 1210 and 1262 of the tax law, that would

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 have been received by the city of Troy
2 absent the application of chapter 721 of
3 the laws of 1994 12,000,000
4 -----
5
6 STOCK TRANSFER TAX FUND10,000,000,000
7 -----
8
9 Fiduciary Funds / Aid to Localities
10 Stock Transfer Tax Fund
11
12 For payment to the municipal assistance tax
13 fund for payment to the municipal assist-
14 ance corporation for the city of New York,
15 to the extent required to comply with the
16 agreements between such corporation and
17 the holders of its notes and bonds, and
18 for the corporate purposes of such corpo-
19 ration and to the extent not required by
20 such corporation for such purposes, for
21 payment to the stock transfer incentive
22 fund to the extent required to comply with
23 the certification of the commissioner of
24 taxation and finance provided under
25 section 92-i of the state finance law and
26 to the extent not required by such certif-
27 ication of the commissioner of taxation
28 and finance, for payment to the city of
29 New York for support of local government,
30 provided, however, that the maximum amount
31 to be paid shall not exceed the
32 collections from the stock transfer tax
33 pursuant to article 12 of the tax law,
34 less administrative costs as certified by
35 the commissioner of taxation and finance
36 for deposit to the credit of the general
37 fund-state purposes account10,000,000,000
38 -----
39

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

MISCELLANEOUS GUARANTEE APPROPRIATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 General Fund / State Operations
2 State Purposes Account - 003
3
4 Notwithstanding section 40 of the state finance law, this
5 appropriation shall remain in effect until a subsequent
6 appropriation is made available. For payment to the
7 Medical Malpractice Insurance Association pursuant to
8 the provisions of sections 5516, 5516-b, and 5516-e of
9 the insurance law 1,030,855,000
10 =====
11

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 General Fund / State Operations
2 State Purposes Account - 003
3
4 For transfer by the director of the budget to the local
5 assistance account of the general fund or to the state
6 purposes account of the general fund to supplement
7 appropriations for services and expenses of any state
8 department or agency to provide such agency with spend-
9 ing authority necessary to replace anticipated revenue
10 denied such agency and department as a result of federal
11 audit disallowances which reduce available grant awards. 50,000,000
12 =====
13

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	General Fund / State Operations	
2	State Purposes Account - 003	
3		
4	For payments to the state insurance fund for the purpose	
5	of making workers' compensation payments to state	
6	employee claimants as required to fulfill terms of the	
7	agreement between the New York state department of civil	
8	service and the state insurance fund	33,000,000
9		=====
10		

TABLE OF CONTENTS

	Page
SECTION 1 - STATE AGENCIES	1
ALCOHOLIC BEVERAGE CONTROL	3
AUDIT AND CONTROL, DEPARTMENT OF	4
BANKING DEPARTMENT	7
BUDGET, DIVISION OF THE	10
CAPITAL DEFENDER OFFICE	12
CIVIL SERVICE, DEPARTMENT OF	13
CONSUMER PROTECTION BOARD	17
CORRECTION, COMMISSION OF	19
CORRECTIONAL SERVICES, DEPARTMENT OF	20
CRIME VICTIMS BOARD	35
CRIMINAL JUSTICE SERVICES, DIVISION OF	39
ELECTIONS, STATE BOARD OF	69
EMPLOYEE RELATIONS, OFFICE OF	70
EXECUTIVE CHAMBER	72
LIEUTENANT GOVERNOR, OFFICE OF THE	73
GENERAL SERVICES, OFFICE OF	74
INSPECTOR GENERAL, OFFICE OF THE STATE	85
INSURANCE DEPARTMENT	86
INTEREST ON LAWYER ACCOUNT	89
INVESTIGATION, TEMPORARY STATE COMMISSION OF	90
JUDICIAL COMMISSIONS	91
LAW, DEPARTMENT OF	92
LOBBYING, TEMPORARY STATE COMMISSION ON	97
MILITARY AND NAVAL AFFAIRS, DIVISION OF	98
PAROLE, DIVISION OF	111
PREVENTION OF DOMESTIC VIOLENCE, OFFICE FOR THE	115
PROBATION AND CORRECTIONAL ALTERNATIVES, DIVISION OF	118
PUBLIC EMPLOYMENT RELATIONS BOARD	123
REGULATORY REFORM, GOVERNOR'S OFFICE OF	124
STATE, DEPARTMENT OF	125
STATE POLICE, DIVISION OF	136

TABLE OF CONTENTS

	Page
TECHNOLOGY, OFFICE FOR	145
VETERANS' AFFAIRS, DIVISION OF	147
WORKERS' COMPENSATION BOARD	150
ALL STATE DEPARTMENTS AND AGENCIES	152
MISCELLANEOUS -- ALL STATE DEPARTMENT AND AGENCIES:	
ALL STATE DEPARTMENTS AND AGENCIES	
SERVICES, EXPENSES OR GRANTS	160
CASH MANAGEMENT IMPROVEMENT ACT	161
COLLECTIVE BARGAINING AGREEMENTS	162
DEFERRED COMPENSATION BOARD	169
ELECTION MODERNIZATION, TASK FORCE ON	171
GENERAL STATE CHARGES	172
GOVERNMENTAL ACCOUNTING STANDARDS BOARD	177
HOMELAND SECURITY	179
LOCAL GOVERNMENT ASSISTANCE	180
PETROLEUM STORAGE TANKS - COPS REPAYMENT	186
STATEWIDE WIRELESS NETWORK	187
WORLD TRADE CENTER	188
SECTION 2 - SPECIAL EMERGENCY APPROPRIATION	189
SECTION 3 - CONTINGENT AND OTHER APPROPRIATIONS	190
AUDIT AND CONTROL, DEPARTMENT OF	191
BANKING DEPARTMENT	192
CIVIL SERVICE, DEPARTMENT OF	193
GENERAL SERVICES, OFFICE OF	194
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:	
HEALTH INSURANCE CONTINGENCY RESERVE	195
HEALTH INSURANCE RESERVE RECEIPTS FUND	196
INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE	197
LOCAL GOVERNMENT ASSISTANCE	199
MISCELLANEOUS GUARANTEE APPROPRIATIONS	202
RESERVE FOR FEDERAL AUDIT DISALLOWANCES	203
WORKERS' COMPENSATION RESERVE	204