

STATE OF NEW YORK

S. 6255

A. 9755

SENATE - ASSEMBLY

January 22, 2002

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

EDUCATION, LABOR AND FAMILY ASSISTANCE BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations and for aid to localities, or so much thereof as shall be
3 sufficient to accomplish the purposes designated by the appropriations,
4 are hereby appropriated and authorized to be paid as hereinafter
5 provided, to the respective public officers and for the several purposes
6 specified.
- 7 b) Where applicable, appropriations made by this chapter for expendi-
8 tures from federal grants for state operations and for aid to localities
9 may be allocated for spending from federal grants for any grant period
10 beginning during, or prior to, the state fiscal year beginning on April
11 1, 2002.
- 12 c) The several amounts specified in this chapter for capital projects,
13 or so much thereof as shall be necessary to accomplish the purpose of
14 the appropriations, are appropriated by comprehensive construction
15 programs (hereinafter referred to by the abbreviation CCP), purposes,
16 and projects designated by the appropriations, and authorized to be made
17 available as hereinafter provided to the respective public officers;
18 such appropriations shall be deemed to provide all costs necessary and
19 pertinent to accomplish the intent of the appropriations and are appro-
20 priated in accordance with the provisions of section 93 of the state
21 finance law and the provisions of section 14 of part D of chapter 152 of
22 the laws of 2001.
- 23 d) Any amounts specified in this chapter for advances for capital
24 projects, or so much thereof as shall be necessary to accomplish the
25 purpose of the appropriations, are appropriated by comprehensive
26 construction programs (hereinafter referred to by the abbreviation CCP),
27 purposes and projects designated by the appropriations as advances from
28 the capital projects fund in accordance with the provisions of sections
29 40-a and 93 of the state finance law, and are authorized to be paid as
30 hereinafter provided as an advance for a share, part or whole of the
31 cost for such programs, purposes and projects hereinafter specified.
- 32 e) The several amounts specified in this chapter as capital projects -
33 reappropriations, or so much thereof as shall be sufficient to accom-
34 plish the purpose of the appropriations, as appropriated by comprehen-
35 sive construction programs (hereinafter referred to by the abbreviation
36
37
38

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[] is old law to be omitted.

1 CCP), purposes, and projects, being the undisbursed balances of the
2 prior year's appropriations, are reappropriated and unless otherwise
3 amended or repealed in part or total in this chapter shall continue to
4 be available for the same purposes as the prior appropriations or as
5 otherwise amended for the fiscal year beginning April 1, 2002.

6 The capital projects reappropriations contained in this chapter may be
7 amended by repealing the items set forth in brackets and by adding ther-
8 eto the underscored material. Certain reappropriations in this chapter
9 are shown using abbreviated text, with three leader dots (an ellipsis)
10 followed by three spaces (...) used to indicate where existing law
11 that is being continued is not shown. However, unless a change is clear-
12 ly indicated by the use of brackets [] for deletions and underscores
13 for additions, the purpose, amounts, funding source and all other
14 aspects pertinent to each item of appropriation shall be as last appro-
15 priated.

16 For the purpose of complying with section 25 of the state finance law,
17 the year, chapter and section of the last act reappropriating a former
18 original appropriation or any part thereof are, unless otherwise indi-
19 cated, chapter 295, parts A and B, or chapter 223 of the laws of 2001.

20 f) The several amounts named herein, or so much thereof as shall be
21 sufficient to accomplish the purpose designated, being the unexpended
22 balances of the prior year's appropriations, are hereby reappropriated
23 from the same funds and made available for the same purposes as the
24 prior year's appropriations, unless herein amended, for the fiscal year
25 beginning April 1, 2002. Certain reappropriations in this chapter are
26 shown using abbreviated text, with three leader dots (an ellipsis)
27 followed by three spaces (...) used to indicate where existing law
28 that is being continued is not shown. However, unless a change is clear-
29 ly indicated by the use of brackets [] for deletions and underscores
30 for additions, the purposes, amounts, funding source and all other
31 aspects pertinent to each item of appropriation shall be as last appro-
32 priated.

33 For the purpose of complying with the state finance law, the year,
34 chapter and section of the last act reappropriating a former original
35 appropriation or any part thereof is, unless otherwise indicated, chap-
36 ter 295, parts A and B, of the laws of 2001.

37 g) No moneys appropriated by this chapter shall be available for
38 payment until a certificate of approval has been issued by the director
39 of the budget, who shall file such certificate with the department of
40 audit and control, the chairperson of the senate finance committee and
41 the chairperson of the assembly ways and means committee.

42 h) The appropriations contained in this chapter shall be available for
43 the fiscal year beginning on April 1, 2002.

44

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	51,473,500	0
6	Special Revenue Funds - Federal	724,000	1,086,000
7	Fiduciary Funds	26,600,000	0
8		-----	-----
9	All Funds	78,797,500	1,086,000
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	7,473,500	44,000,000	0	51,473,500
18	SR-Federal	539,000	185,000	0	724,000
19	Fiduciary	26,400,000	200,000	0	26,600,000
20		-----	-----	-----	-----
21	All Funds	34,412,500	44,385,000	0	78,797,500
22		=====	=====	=====	=====

23
24 SCHEDULE

25		
26	ADMINISTRATION PROGRAM	50,620,000
27		-----
28		
29	General Fund / State Operations	
30	State Purposes Account - 003	
31		
32	Personal service	3,329,000
33	Nonpersonal service	1,967,000
34		-----
35	Program account subtotal	5,296,000
36		-----

37
38 General Fund / Aid to Localities
39 Local Assistance Account - 001

40
41 For state financial assistance for the arts.
42 Up to \$37,300,000 of this appropriation may
43 be used for state financial assistance to
44 nonprofit cultural organizations offering
45 services to the general public, including
46 but not limited to, orchestras, dance
47 companies, museums and theatre groups.
48 Up to \$3,000,000 of this appropriation may
49 be used for services and expenses of a
50 state/local partnership to include activ-
51 ities related to the decentralization
52 program.
53 Notwithstanding any law or rule to the
54 contrary, up to \$5,000,000 of this appro-
55 priation may be used for state financial
56 assistance to nonprofit cultural organiza-
57 tions and to botanical gardens, zoos,
58 aquariums and public benefit corporations
59 offering programs of arts related educa-
60 tion for elementary and secondary school
61 pupils under the empire state partnership
62 program.

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 Up to \$1,100,000 of this appropriation may
2 be used for capital grants to not-for-pro-
3 fit arts organizations pursuant to section
4 3.07 of the arts and cultural affairs law.
5 This appropriation shall only be available
6 upon submission of plans formulated by the
7 New York state council on the arts and
8 approved by the director of the budget.
9 Copies of the approved plans shall be
10 filed with the chairs of the senate
11 finance and assembly ways and means
12 committees 44,000,000
13 -----
14 Program account subtotal 44,000,000
15 -----
16
17 Special Revenue Funds - Federal / State Operations
18 Federal Operating Grants Fund - 290
19 Council on the Arts Account
20
21 For the grant period July 1, 2002 to June
22 30, 2003:
23
24 Personal service 353,700
25 Fringe benefits 170,300
26 Indirect cost recovery 15,000
27 -----
28 Program account subtotal 539,000
29 -----
30
31 Special Revenue Funds - Federal / Aid to Localities
32 Federal Operating Grants Fund - 290
33 Council on the Arts Account
34
35 For financial assistance to nonprofit cul-
36 tural organizations for the grant period
37 July 1, 2002 to June 30, 2003 185,000
38 -----
39 Program account subtotal 185,000
40 -----
41
42 Fiduciary Funds / State Operations
43 Combined Expendable Trust Fund - 020
44 Grants Account
45
46 For nonpersonal service and expenses of the
47 council on the arts for the promotion of
48 arts and cultural activities and other
49 services as funded by revenue generating
50 activities and gifts and donations from
51 private foundations, corporations and
52 individuals, pursuant to a plan prepared
53 by the New York state council on the arts
54 and approved by the director of the budget 400,000
55 -----
56 Program account subtotal 400,000
57 -----
58
59 Fiduciary Funds / Aid to Localities
60 Arts Capital Revolving Fund - 338
61
62

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For services and expenses of the arts capi-	
2	tal revolving loan fund, pursuant to a	
3	plan prepared by the New York state coun-	
4	cil on the arts and approved by the direc-	
5	tor of the budget	200,000
6		-----
7	Program fund subtotal	200,000
8		-----
9		
10	NEW YORK INSTITUTE FOR CULTURAL EDUCATION PROGRAM	26,000,000
11		-----
12		
13	Fiduciary Funds / State Operations	
14	Combined Expendable Trust Fund - 020	
15	New York Institute for Cultural Education Operating Account	
16		
17	Maintenance undistributed	
18	For services and expenses of the New York	
19	institute for cultural education, includ-	
20	ing but not limited to the state museum,	
21	state library and state archives. This ap-	
22	propriation shall only be available upon	
23	submission of a plan formulated by the New	
24	York institute for cultural education and	
25	approved by the director of the budget ...	26,000,000
26		-----
27		
28	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION	
29	PROGRAM	567,000
30		-----
31	General Fund / State Operations	
32	State Purposes Account - 003	
33		
34	Maintenance undistributed	
35	State financial assistance for the empire	
36	state plaza performing arts center corpo-	
37	ration. This appropriation shall only be	
38	available upon submission of a plan formu-	
39	lated by the empire state plaza performing	
40	arts center corporation and approved by	
41	the director of the budget	567,000
42		-----
43		
44	NEW YORK STATE THEATRE INSTITUTE CORPORATION PROGRAM	1,610,500
45		-----
46	General Fund / State Operations	
47	State Purposes Account - 003	
48		
49	Maintenance undistributed	
50	State financial assistance for education	
51	programs by the New York state theatre	
52	institute corporation. This appropriation	
53	shall only be available upon submission of	
54	a plan formulated by the New York state	
55	theatre institute corporation and approved	
56	by the director of the budget	1,610,500
57		-----
58		
59	Total new appropriations for state operations and aid to	
60	localities	78,797,500
61		=====
62		

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Council on the Arts Account
6
7 By chapter 53, section 1, of the laws of 2001:
8 For the grant period July 1, 2001 to June 30, 2002:
9 469,700 (re. \$165,000)
10
11 By chapter 53, section 1, of the laws of 2000:
12 For the grant period April 1, 2000 to March 31, 2001:
13 691,000 (re. \$691,000)
14
15 Special Revenue Funds - Federal / Aid to Localities
16 Federal Operating Grants Fund - 290
17 Council on the Arts Account
18
19 By chapter 53, section 1, of the laws of 2001:
20 For financial assistance to nonprofit cultural organizations for
21 the grant period August 1, 2001 to June 30, 2002
22 135,000 (re. \$135,000)
23
24 By chapter 53, section 1, of the laws of 2000:
25 For financial assistance to nonprofit cultural organizations for the
26 grant period April 1, 2000 to March 31, 2001
27 95,000 (re. \$95,000)
28
29 Total reappropriations for state operations and aid to
30 localities 1,086,000
31
32

COUNCIL ON CHILDREN AND FAMILIES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local	0
6	Special Revenue Funds - Federal	1,291,000
7	Fiduciary Funds	0
8		
9	All Funds	1,291,000
10	=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
16				
17	GF-St/Local	0	0	1,007,000
18	SR-Federal	0	0	1,600,000
19	Fiduciary	0	0	300,000
20				
21	All Funds	0	0	2,907,000
22	=====	=====	=====	=====

23
24 SCHEDULE

26	ADMINISTRATION PROGRAM	2,907,000
27		-----
28		
29	General Fund / State Operations	
30	State Purposes Account - 003	
31		
32	Personal service	922,000
33	Nonpersonal service	85,000
34		-----
35	Program account subtotal	1,007,000
36		-----
37		
38	Special Revenue Funds - Federal / State Operations	
39	Federal Health and Human Services Fund - 265	
40	Head Start Grant Account	
41		
42	For the grant period October 1, 2001 to	
43	September 30, 2002	250,000
44	For the grant period October 1, 2002 to	
45	September 30, 2003	250,000
46		-----
47	Program account subtotal	500,000
48		-----
49		
50	Special Revenue Funds - Federal / State Operations	
51	Federal Department of Education Fund - 267	
52		
53	For the grant period October 1, 2001 to	
54	September 30, 2002	550,000
55	For the grant period October 1, 2002 to	
56	September 30, 2003	550,000
57		-----
58	Program fund subtotal	1,100,000
59		-----
60		
61		

COUNCIL ON CHILDREN AND FAMILIES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Fiduciary Funds / State Operations		
2	Combined Expendable Trust Fund - 020		
3	Grants and Bequests Account		
4			
5	Maintenance undistributed		
6	For services and expenses related to		
7	research, evaluation and demonstration		
8	projects, including fringe benefits	300,000	
9		-----	
10	Program account subtotal	300,000	
11		-----	
12			
13	Total new appropriations for state operations and aid to		
14	localities		2,907,000
15			=====
16			

COUNCIL ON CHILDREN AND FAMILIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Health and Human Services Fund - 265
5 Head Start Grant Account
6
7 By chapter 53, section 1, of the laws of 2001:
8 For the grant period October 1, 2000 to September 30, 2001
9 250,000 (re. \$116,000)
10 For the grant period October 1, 2001 to September 30, 2002
11 250,000 (re. \$175,000)
12
13 Special Revenue Funds - Federal / State Operations
14 Federal Department of Education Fund - 267
15
16 By chapter 53, section 1, of the laws of 2001:
17 For the grant period October 1, 2000 to September 30, 2001
18 550,000 (re. \$400,000)
19 For the grant period October 1, 2001 to September 30, 2002
20 550,000 (re. \$400,000)
21
22 By chapter 53, section 1, of the laws of 2000:
23 For the grant period October 1, 1999 to September 30, 2000
24 550,000 (re. \$200,000)
25
26 Total reappropriations for state operations and aid to
27 localities 1,291,000
28 =====
29

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	760,783,000	0
6	Special Revenue Funds - Other	80,000,000	0
7	Capital Projects Funds	0	1,053,946,000
8		-----	-----
9	All Funds	840,783,000	1,053,946,000
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	0	760,783,000	0	760,783,000
18	SR-Other	80,000,000	0	0	80,000,000
19		-----	-----	-----	-----
20	All Funds	80,000,000	760,783,000	0	840,763,000
21		=====	=====	=====	=====

22
23 SCHEDULE

24
25 CITY UNIVERSITY--COMMUNITY COLLEGES 128,615,000

26
27
28 General Fund / Aid to Localities
29 Local Assistance Account - 001

30
31 OPERATING ASSISTANCE

32
33 For state financial assistance, net of
34 disallowances, for operating expenses of
35 community colleges to be expended pursuant
36 to regulations developed jointly by the
37 state university trustees and the city
38 university trustees and approved by the
39 director of the budget and shall include
40 funds available on a matching basis to
41 implement programs for the provision of
42 education and training services to indi-
43 viduals eligible under the federal
44 personal responsibility and work opportu-
45 nity reconciliation act of 1996.

46 Notwithstanding any other provision of law,
47 rule or regulation, aid payable from this
48 appropriation to community colleges shall
49 be distributed to the colleges according
50 to guidelines established by the city
51 university trustees.

52 Notwithstanding any other law, rule, or
53 regulation to the contrary, full funding
54 for aidable community college enrollment
55 for the college fiscal years 2002-03 and
56 heretofore as provided under this appro-
57 priation is determined by the operating
58 aid formulas defined in rules and regu-
59 lations developed jointly by the boards of
60 trustees of the state and city universi-
61 ties and approved by the director of the
62 budget provided that the local sponsor may

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 use funds contained in reserves for excess
 2 student revenue for operating support of a
 3 community college program even though said
 4 expenditures may cause expenses and
 5 student revenues to exceed one-third of
 6 the college's net operating budget for the
 7 college fiscal year 2002-03 provided that
 8 such funds do not cause the college's
 9 revenue from the local sponsor's contribu-
 10 tion in aggregate to be less than the
 11 comparable amounts for the previous commu-
 12 nity college fiscal year and further
 13 provided that pursuant to standards and
 14 regulations of the state university trus-
 15 tees and the city university trustees for
 16 the college fiscal year 2002-03, community
 17 colleges may increase tuition and fees
 18 above that allowable under current educa-
 19 tion law if such standards and regulations
 20 require that in order to exceed the
 21 tuition limit otherwise set forth in the
 22 education law, local sponsor contributions
 23 either in the aggregate or for each full-
 24 time equivalent student shall be no less
 25 than the comparable amounts for the previ-
 26 ous community college fiscal year 126,176,000
 27 -----

28
 29 CATEGORICAL PROGRAMS
 30

31 For the payment of aid for community college
 32 categorical programs to be distributed to
 33 the colleges according to guidelines
 34 established by the city university trus-
 35 tees:
 36 For services and expenses related to the
 37 establishment, renovation, alteration,
 38 expansion, improvement or operation of
 39 child care centers for the benefit of
 40 students at the community college campuses
 41 of the city university of New York,
 42 provided that matching funds of at least
 43 35 percent from nonstate sources be made
 44 available 865,000
 45 For student financial assistance to expand
 46 opportunities in the community colleges of
 47 the city university for the educationally
 48 and economically disadvantaged in accord-
 49 ance with section 6452 of the education
 50 law 574,000
 51 For state financial assistance for community
 52 college contract courses and workforce
 53 development 1,000,000
 54 -----

55
 56 CITY UNIVERSITY--SENIOR COLLEGES 617,968,000
 57 -----

58
 59 General Fund / Aid to Localities
 60 Local Assistance Account - 001
 61
 62

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS
2 CITY FISCAL YEAR 2001-02

3
4 Pursuant to article 125 of the education
5 law, for the costs of the state share, as
6 prescribed herein, as reimbursement to the
7 city of New York for that part of the city
8 fiscal year beginning July 1, 2001 to be
9 paid during the state fiscal year begin-
10 ning April 1, 2002 for the operating
11 expenses of the senior college approved
12 programs and services of the city univer-
13 sity of New York as defined in section
14 6230 of the education law. Notwithstanding
15 section 6221 of the education law or any
16 other provision of law, if funds for John
17 Jay college lease payments which are
18 authorized in the city university of New
19 York senior college fiduciary fund appro-
20 priation as operating expenses of the
21 senior college approved programs and
22 services are not made available to the
23 city university of New York to make one or
24 more rental payments when due under the
25 John Jay capital lease-acquisition agree-
26 ment, the comptroller is authorized to
27 make such payments from this appropriation
28 on receipt of a certification from the
29 city university of New York, subject to
30 the availability of funds and to applica-
31 ble provisions of law.

32 The state share of the operating expenses, a
33 portion of which is appropriated herein as
34 reimbursement to New York city, shall be
35 an amount equal to the net operating
36 expenses of the senior college approved
37 programs and services which shall equal
38 the total operating expenses of approved
39 programs and services less: (a) all excess
40 tuition and instructional and noninstruc-
41 tional fees attributable to the senior
42 colleges and received from the city
43 university construction fund pursuant to
44 subdivision (b) of section 6278 of the
45 education law; (b) miscellaneous revenue
46 and fees, other than those set forth in
47 item (c) of this paragraph; (c) pursuant
48 to section 6221 of the education law, a
49 representative share of the operating
50 costs of those activities within central
51 administration and university-wide
52 programs which, as determined by the state
53 budget director, relate jointly to the
54 senior colleges and community colleges and
55 New York city support for associate degree
56 programs at the college of Staten Island,
57 Medgar Evers college and, notwithstanding
58 any other provision of law, rule, or regu-
59 lation, New York city support for associ-
60 ate degree programs at New York city tech-
61 nical college and John Jay college.

62

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 Items (a) and (b) of the foregoing shall be
 2 hereafter referred to as the senior
 3 college revenue offset, and item (c) as
 4 the central administration and universi-
 5 ty-wide programs offset.
 6 The appropriation for the state's share of
 7 operating expenses is based upon operating
 8 expenses chargeable to the 12-month period
 9 beginning July 1, 2001, including liabil-
 10 ities incurred prior to July 1, 2001 154,492,000

11
 12

13 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS
 14 CITY FISCAL YEAR 2002-03

15

16 Pursuant to article 125 of the education
 17 law, for the costs of the state share, as
 18 prescribed herein, as reimbursement to the
 19 city of New York for that part of the city
 20 fiscal year beginning July 1, 2002 through
 21 June 30, 2003 to be paid during the state
 22 fiscal year beginning April 1, 2002 for
 23 the operating expenses of the senior
 24 college approved programs and services of
 25 the city university of New York as defined
 26 in section 6230 of the education law.

27 Notwithstanding section 6221 of the educa-
 28 tion law or any other provision of law, if
 29 funds for John Jay college lease payments
 30 which are authorized in the city universi-
 31 ty of New York senior college fiduciary
 32 fund appropriation as operating expenses
 33 of the senior college approved programs
 34 and services are not made available to the
 35 city university of New York to make one or
 36 more rental payments when due under the
 37 John Jay capital lease-acquisition agree-
 38 ment, the comptroller is authorized to
 39 make such payments from this appropriation
 40 on receipt of a certification from the
 41 city university of New York, subject to
 42 the availability of funds and to applica-
 43 ble provisions of law. The state share of
 44 operating expenses, a portion of which is
 45 appropriated herein as reimbursement to
 46 New York city, shall be an amount equal to
 47 the net operating expenses of the senior
 48 college approved programs and services
 49 which shall equal the total operating
 50 expenses of approved programs and services
 51 less:

52 (a) all excess tuition and instructional
 53 and noninstructional fees attributable
 54 to the senior colleges received from the
 55 city university construction fund;

56 (b) miscellaneous revenue and fees,
 57 including bad debt recoveries and income
 58 fund reimbursable cost recoveries;

59 (c) pursuant to section 6221 of the educa-
 60 tion law, a representative share of the
 61 operating costs of those activities
 62 within central administration and univ-

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	operations at Hunter college, including		
2	liabilities incurred prior to July 1,		
3	2002	60,000,000	
4		-----	
5	Program account subtotal.....	60,000,000	
6		-----	
7			
8	Special Revenue Funds - Other / State Operations		
9	City University Special Revenue Fund - 377		
10	City University Stabilization Account		
11			
12	For services and expenses at various cam-		
13	puses	5,000,000	
14		-----	
15	Program account subtotal	5,000,000	
16		-----	
17			
18	Special Revenue Funds - Other / State Operations		
19	City University Special Revenue Fund - 377		
20	City University Tuition Reimbursable Account		
21			
22	For services and expenses of activities		
23	supported in whole or in part by tuition		
24	and related academic fees, including		
25	liabilities incurred prior to July 1, 2002		
26	to be available for expenditure upon		
27	approval by the director of the budget of		
28	an annual plan submitted by the university		
29	to the director of the budget and chairmen		
30	of the senate finance committee and the		
31	assembly ways and means committee on or		
32	before August 1, 2002	15,000,000	
33		-----	
34	Program account subtotal	15,000,000	
35		-----	
36			
37	Total new appropriations for state operations and aid to		
38	localities		840,783,000
39			=====
40			

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

SENIOR COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:

Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) ... 8,200,000 (re. \$3,473,000)

Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) ... 1,000,000 (re. \$1,000,000)

Alterations and improvements to CUNY Libraries (302198C1) 10,800,000 (re. \$10,800,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1994, for:

Alterations and improvements for health and safety projects based on the results of building condition surveys (30119401) 1,900,000 (re. \$307,000)

Alterations and improvements for health and safety (30029401) ... 752,000 (re. \$752,000)

By chapter 54, section 1, of the laws of 1993, for:

Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) 2,750,000 (re. \$1,176,000)

By chapter 54, section 1, of the laws of 1992, for:

Alterations and improvements for facilities for the physically disabled (30A29201) ... 1,128,000 (re. \$413,000)

Alterations and improvements for roofs on various buildings (30A39201) ... 609,000 (re. \$101,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1993, for:

Alterations and improvements for health and safety (30A19001) ... 1,732,000 (re. \$674,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for:

Alterations and improvements for health and safety (30A18901) ... 2,780,000 (re. \$1,859,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for health and safety (30A18801) ... 2,308,000 (re. \$1,080,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
2 section 3, of the laws of 1995, for:
3 Alterations and improvements for health and safety (30018701)
4 8,507,000 (re. \$2,168,000)
5

6 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
7 section 3, of the laws of 1994, and as reduced by certificate of
8 transfer, for:
9 Alterations and improvements for health and safety (30A18601)
10 6,249,000 (re. \$991,000)
11

12 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
13 section 3, of the laws of 1994, and as supplemented by certificate
14 of transfer issued pursuant to the provisions of section 93 of the
15 state finance law as amended, for:
16 Alterations and improvements for health and safety (30018501)
17 7,010,470 (re. \$246,000)
18

19 Preservation of Facilities Purpose
20

21 By chapter 53, section 1, of the laws of 1997:
22 Alterations and improvements for preservation of facilities (30039703)
23 3,300,000 (re. \$2,411,000)
24

25 By chapter 53, section 1, of the laws of 1996, for:
26 Minor rehabilitation and improvements at various campuses and central
27 administration, including preparation of plans (30289603)
28 1,000,000 (re. \$140,000)
29

30 By chapter 53, section 1, of the laws of 1996, for:
31 Alterations and improvements to roofs on various buildings at Brooklyn
32 College (30299603) ... 300,000 (re. \$300,000)
33

34 By chapter 54, section 1, of the laws of 1995, for:
35 Minor rehabilitation and improvements at various campuses and central
36 administration, including preparation of plans (30639503)
37 1,000,000 (re. \$109,000)
38 Alterations and improvements to roofs on various buildings (30239503)
39 ... 5,933,000 (re. \$4,095,000)
40

41 By chapter 54, section 1, of the laws of 1994, for:
42 Alterations and improvements to roofs (30039403)
43 5,579,000 (re. \$1,035,000)
44

45 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
46 section 3, of the laws of 1992, for:
47 Alterations and improvements for preservation of facilities (30A39003)
48 9,947,000 (re. \$3,702,000)
49

50 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
51 section 3, of the laws of 1992, for:
52 Alterations and improvements for preservation of facilities
53 (30A38903) 2,920,000 (re. \$1,177,000)
54 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
55 section 3, of the laws of 1994, for:
56 Alterations and improvements for preservation of facilities
57 (30A38803) 6,363,000 (re. \$2,395,000)
58

59 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
60 section 3, of the laws of 1994, for:
61 Alterations and improvements for preservation of facilities
62 (30038703) 3,491,000 (re. \$187,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1
2 Facilities for the Physically Disabled Purpose
3
4 By chapter 54, section 1, of the laws of 1995, for:
5 Alterations and improvements to make facilities accessible to the
6 physically disabled (30149504) (re. \$1,244,000)
7 1,257,000

8
9 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
10 section 3, of the laws of 1995, for:
11 Alterations and improvements to make facilities accessible to the
12 physically disabled (30159304) (re. \$144,000)
13 3,035,000

14
15 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
16 section 3, of the laws of 1992, for:
17 Alterations and improvements to make facilities accessible to the
18 physically disabled (30048704) (re. \$535,000)
19 1,206,000

20
21 Energy Conservation Purpose
22
23 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
24 section 3, of the laws of 1992, for:
25 Alterations and improvements for energy conservation (30A58805)
26 2,065,000

27
28 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
29 section 3, of the laws of 1992, for:
30 Alterations and improvements for energy conservation (30A58605)
31 1,135,000

32
33 Program Improvement or Program Change Purpose
34
35 By chapter 54, section 1, of the laws of 1995, for:
36 Alterations and improvements to child care facilities (30289508)
37 1,306,000

38
39 By chapter 54, section 1, of the laws of 1994, for:
40 Planning for master plans, including telecommunications and pre-design
41 project estimates (30389408) 1,000,000 (re. \$398,000)
42 Alterations and improvements to child care facilities (30189408)
43 248,000

44 Alterations and improvements to design and construct a technology
45 laboratory at New York City Technical College (30859408)

46 625,000

47 Alterations and improvements for a school of public policy at Baruch
48 College. The amount shown here shall be available as a challenge
49 grant and shall be available for expenditure upon deposit to the
50 state of New York by the city university of New York of private or
51 other matching funds on a one-to-one basis (30159408)

52 250,000

53
54 By chapter 54, section 1, of the laws of 1994, as amended by chapter
55 295, part A, section 1, of the laws of 2001:
56 Design and equipment for the construction of the digital media lab at
57 Hunter College. The amount shown here shall be available as a chal-
58 lenge grant and shall be available for expenditure upon deposit to
59 the State of New York by the City University of New York of private
60 or other matching funds on a one-to-three basis (30169408)

61 500,000

62

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)
2
3 Capital Projects Fund
4
5 Program Improvement or Program Change Purpose
6
7 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
8 section 3, of the laws of 1992, for:
9 Alterations and improvements for program improvements (30A89008)
10 3,331,000 (re. \$750,000)
11
12 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
13 section 3, of the laws of 1995, for:
14 Alterations and improvements for program improvements (30A98808)
15 6,602,000 (re. \$1,931,000)
16
17 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
18 section 3, of the laws of 1994, for:
19 Alterations and improvements for program improvements (30088708)
20 4,341,000 (re. \$800,000)
21
22 CITY UNIVERSITY OF NEW YORK CAPITAL PROJECTS FUND-388 (CCP)
23
24 City University of New York Capital Projects Fund-388
25
26 Program Improvement or Program Change Purpose
27
28 By chapter 54, section 1, of the laws of 1994, for:
29 Alterations and improvements for program improvements. The moneys
30 hereby appropriated shall be made available for expenditures pursu-
31 ant to a certificate of approval of availability approved by the
32 director of the budget and upon deposit to the state of New York by
33 the city university of New York and those constituent colleges
34 utilizing these funds of private or other matching funds equal to
35 the appropriation (30D19408)
36 1,750,000 (re. \$1,750,000)
37
38 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
39 section 3, of the laws of 1992, for:
40 Alterations and improvements for program improvements. The moneys
41 hereby appropriated or portions thereof, shall be made available for
42 expenditures pursuant to a certificate of approval of availability
43 by the director of the budget. Such certificate shall not be issued
44 until the City University of New York and those constituent colleges
45 utilizing these funds enter into an agreement with and approved by
46 the director of the budget specifying the terms and schedule by
47 which funds from this appropriation shall be repaid to the state of
48 New York (30D18908) 2,437,000 (re. \$508,000)
49
50 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
51 section 3, of the laws of 1992, for:
52 Alterations and improvements for program improvements. The moneys
53 hereby appropriated or portions thereof, shall be made available for
54 expenditures pursuant to a certificate of approval of availability
55 by the director of the budget. Such certificate shall not be issued
56 until the City University of New York and those constituent colleges
57 utilizing these funds enter into an agreement with and approved by
58 the director of the budget specifying the terms and schedule by
59 which funds from this appropriation shall be repaid to the state of
60 New York (30D18808) 225,000 (re. \$104,000)
61
62

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
2 SENIOR COLLEGES

3
4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

5
6 Capital Projects Fund

7
8 Administration Purpose

9
10 By chapter 54, section 2, of the laws of 1990:

11 Advance for alterations and improvements to various facilities includ-
12 ing capital design, construction, acquisition, reconstruction, reha-
13 bilitation, equipment costs, health and safety, preservation of
14 facilities, new facilities, program improvements or program changes,
15 environmental protection, energy conservation, accreditation, facil-
16 ities for the physically disabled, related projects, including the
17 payment of liabilities incurred prior to April 1, 1990 (306090C1)
18 27,600,000 (re. \$4,037,000)

19
20 Health and Safety Purpose

21
22 By chapter 53, section 1, of the laws of 1998:

23 An advance for alterations and improvements for health and safety
24 projects according to the following project schedule (30259801)
25 27,600,000 (re. \$27,600,000)
26 For an additional advance for alterations and improvements for health
27 and safety projects according to the following project schedule
28 (30259801) ... 67,600,000 (re. \$67,600,000)

29
30 Project Schedule

	AMOUNT

	(thousands of dollars)
34 Based on the results of building	
35 condition surveys	17,000
36 For additional funds based on	
37 the results of building condi-	
38 tion surveys	43,000
39 For asbestos removal and abate-	
40 ment at various campuses	5,000
41 For additional funds for asbes-	
42 tos removal and abatement at	
43 various campuses	20,000
44 For security and fire alarm sys-	
45 tems at Lehman College	5,200
46 For renovations of the Plant	
47 Operations Building at the	
48 College of Staten Island	400
49 For additional funds for renova-	
50 tion of the Plant Operations	
51 Building at the College of	
52 Staten Island	4,600
53	-----
54 Total	95,200
55	=====

56
57 Preservation of Facilities Purpose

58
59 By chapter 53, section 1, of the laws of 1998:

60 An advance for alterations and improvements for the preservation of
61 facilities according to the following project schedule (30339803)
62 77,700,000 (re. \$77,700,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 2 section 1, of the laws of 1999:

3 For an additional advance for alterations and improvements for the
 4 preservation of facilities according to the following project sched-
 5 ular (30339803) ... 171,900,000 (re. \$171,900,000)

6 Project Schedule

	AMOUNT

(thousands of dollars)	
10 For exterior lights, windows at	
11 135 E. 22nd St. Baruch College	1,000
12 Based on the results of building	
13 condition surveys	20,000
14 Additional funds based on the	
15 results of building condition	
16 surveys	36,713
17 For renovation of the West Quad	
18 at Brooklyn College	7,300
19 Additional funds for renovation	
20 of the West Quad at Brooklyn	
21 College	69,000
22 For renovation of the North	
23 Building at Hunter College ...	5,300
24 For windows/doors Thomas Hunter	
25 Hall, Hunter College	1,207
26 For renovation of Powdermaker	
27 Hall at Queens College	27,700
28 Additional funds for renovation	
29 of Powdermaker Hall at Queens	
30 College	26,900
31 For renovation of the Shepard	
32 Hall facade at City College ..	12,100
33 Additional funds for renovation	
34 of the Shepard Hall facade at	
35 City College	24,100
36 For renovation of the interior	
37 of Shepard Hall at City	
38 College	5,100
39 For pavement of parking lot at	
40 the College of Staten Island .	80
41 For renovation of the CUNY Law	
42 Building	200
43 Additional funds for renovation	
44 of the CUNY Law Building	7,900
45 An advance for costs related to	
46 the academic building one	
47 project at Medgar Evers	
48 college, provided that prior	
49 approval of the mayor of the	
50 city of New York shall not be	
51 required before advancement of	
52 the academic building one	
53 project at Medgar Evers	
54 college, and provided further	
55 that such funds may be used	
56 prior to the city of New	
57 York providing an equal	
58 amount towards the cost	
59 of said project	5,000
60	-----
61 Total	249,600
62	=====

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1
 2 Facilities for the Physically Disabled Purpose
 3
 4 By chapter 53, section 1, of the laws of 1998:
 5 An advance to make facilities accessible to the physically disabled
 6 based on the results of building condition surveys (30449804)
 7 6,000,000 (re. \$6,000,000)
 8 An additional advance to make facilities accessible to the physically
 9 disabled based on the results of building condition surveys
 10 (30449804) ... 22,000,000 (re. \$22,000,000)
 11

12 Energy Conservation Purpose
 13
 14 By chapter 53, section 1, of the laws of 1998:
 15 An advance for alteration and improvements for energy conservation at
 16 various campuses (30559805) ... 12,000,000 (re. \$12,000,000)
 17 An additional advance for alteration and improvements for energy
 18 conservation at various campuses (30559805)
 19 23,000,000 (re. \$23,000,000)
 20

21 Program Improvement or Program Change Purpose
 22
 23 By chapter 53, section 1, of the laws of 1998:
 24 An advance for alterations and improvements for program improvements
 25 or program change projects according to the following project sched-
 26 ular (30889808) ... 24,400,000 (re. \$24,400,000)
 27 An additional advance for alterations and improvements for program
 28 improvements or program change projects according to the following
 29 project schedule (30889808) ... 80,400,000 (re. \$80,400,000)
 30

31 Project Schedule

	AMOUNT

(thousands of dollars)	
35 For a university-wide telecommu-	
36 nication infrastructure ini-	
37 tiative	7,200
38 Additional funds for a univer-	
39 sity-wide telecommunications	
40 infrastructure initiative	26,500
41 For computer center equipment	
42 for Lehman College	2,500
43 For modernization of technology,	
44 Phase II	1,500
45 For the educational technology	
46 initiative	4,000
47 Additional funds for the educa-	
48 tional technology initiative .	16,000
49 For facility modernization at	
50 various campuses	5,000
51 For facility modernization at	
52 various campuses	17,100
53 For renovation of space for a	
54 day care facility at York Col-	
55 lege	700
56 For renovation of space for a	
57 day care facility at York Col-	
58 lege	4,300
59 For science and technology	
60 equipment	5,000

61

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 For science and technology
2 equipment 15,000
3 -----
4 Total..... 104,800
5 =====
6
7 NEW FACILITIES (CCP)
8
9 Capital Projects Fund
10
11 New Facilities Purpose
12
13 By chapter 53, section 1, of the laws of 1998:
14 An advance for a new Phase II facility for John Jay College (30679807)
15 ... 5,000,000 (re. \$5,000,000)
16 Additional funds for an advance for a new Phase II facility for John
17 Jay College (30679807) ... 347,300,000 (re. \$347,300,000)
18
19 COMMUNITY COLLEGES
20
21 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
22
23 Capital Projects Fund
24
25 Administration Purpose
26
27 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
28 section 1, of the laws of 1999, for:
29 State financial assistance to community colleges for alterations and
30 improvements to various facilities including capital design,
31 construction, acquisition, reconstruction, rehabilitation and equip-
32 ment; for health and safety, preservation of facilities, new facili-
33 ties, program improvements or program change, environmental
34 protection, energy conservation, accreditation, facilities for the
35 physically disabled, and related projects (301198C1)
36 4,840,000 (re. \$4,840,000)
37 State financial assistance for alterations and improvements to the
38 Main Theatre at LaGuardia Community College (301198C1)
39 160,000 (re. \$160,000)
40
41 By chapter 53, section 1, of the laws of 1997:
42 State financial assistance to community colleges for alterations and
43 improvements to various facilities including capital design,
44 construction, acquisition, reconstruction, rehabilitation and equip-
45 ment; for health and safety, preservation of facilities, new facili-
46 ties, program improvement or program change, environmental
47 protection, energy conservation, accreditation, facilities for the
48 physically disabled, and related projects (301197C1)
49 500,000 (re. \$500,000)
50
51 By chapter 53, section 1, of the laws of 1996, for:
52 State financial assistance to community colleges for alterations and
53 improvements to various facilities including capital design,
54 construction, acquisition, reconstruction, rehabilitation and equip-
55 ment; for health and safety, preservation of facilities, new facili-
56 ties, program improvement or program change, environmental
57 protection, energy conservation, accreditation, facilities for the
58 physically disabled, and related projects (301596C1)
59 2,340,000 (re. \$2,340,000)
60
61

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 Health and Safety Purpose
2
3 By chapter 54, section 1, of the laws of 1995, for:
4 State financial assistance to community colleges for alterations and
5 improvements for health and safety (30219501)
6 107,000 (re. \$107,000)
7
8 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
9 section 3, of the laws of 1992, for:
10 State financial assistance for community colleges, for health and
11 safety including liabilities incurred prior to April 1, 1990
12 (30B29001) 603,000 (re. \$382,000)
13
14 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
15 section 3, of the laws of 1992, for:
16 Alterations and improvements for health and safety (30B18801)
17 228,000 (re. \$49,000)
18
19 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
20 section 3, of the laws of 1992, for:
21 Alterations and improvements for health and safety (30B18701)
22 150,000 (re. \$30,000)
23
24 Preservation of Facilities Purpose
25
26 By chapter 54, section 1, of the laws of 1995, for:
27 State financial assistance to community colleges for minor rehabili-
28 tation and improvements including preparation of plans (30539503)
29 325,000 (re. \$325,000)
30
31 By chapter 54, section 1, of the laws of 1994, for:
32 State financial assistance to community colleges for alterations and
33 improvements to child care facilities (30149403)
34 98,000 (re. \$98,000)
35
36 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
37 section 3, of the laws of 1992, for:
38 State financial assistance for community colleges, for preservation of
39 facilities including liabilities incurred prior to April 1, 1990
40 (30C29003) 1,888,000 (re. \$1,722,000)
41
42 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
43 section 3, of the laws of 1992, for:
44 Alterations and improvements for the preservation of facilities
45 (30C18903) 44,000 (re. \$44,000)
46
47 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
48 section 3, of the laws of 1992, for:
49 Alterations and improvements for the preservation of facilities
50 (30B48803) 292,000 (re. \$40,000)
51
52 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
53 section 3, of the laws of 1992, for:
54 Alterations and improvements for the preservation of facilities
55 (30B28703) 257,000 (re. \$60,000)
56
57 Facilities for the Physically Disabled Purpose
58
59 By chapter 54, section 1, of the laws of 1994, for:
60 State financial assistance to community colleges for construction
61 costs to make facilities accessible to the physically disabled
62 (30449404) 473,000 (re. \$473,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1
2 By chapter 54, section 1, of the laws of 1993, for:
3 State financial assistance for community colleges to make facilities
4 accessible to the physically disabled (30119304)
5 80,000 (re. \$80,000)
6
7 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
8 section 3, of the laws of 1992, for:
9 State financial assistance for community colleges, for facilities for
10 the physically disabled including liabilities incurred prior to
11 April 1, 1990 (30B39004) 219,000 (re. \$219,000)
12
13 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
14 section 3, of the laws of 1992, for:
15 Alterations and improvements to make facilities accessible to the
16 physically disabled (30B38804) 96,000 (re. \$37,000)
17
18 Energy Conservation Purpose
19
20 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
21 section 3, of the laws of 1992, for:
22 State financial assistance for community colleges, for energy conser-
23 vation including liabilities incurred prior to April 1, 1990
24 (30C59005) 459,000 (re. \$242,000)
25
26 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
27 section 3, of the laws of 1992, for:
28 Alterations and improvements for energy conservation (30C58905)
29 200,000 (re. \$93,000)
30
31 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
32 section 3, of the laws of 1992, for:
33 Alterations and improvements for energy conservation (30D58805)
34 340,000 (re. \$149,000)
35
36 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
37 section 3, of the laws of 1992, for:
38 Alterations and improvements for energy conservation (30C18705)
39 79,000 (re. \$77,000)
40
41 Program Improvement or Program Change Purpose
42
43 By chapter 54, section 1, of the laws of 1995, for:
44 State financial assistance to community colleges for the research and
45 technology equipment initiative. Release of funds for this program
46 will be contingent upon the availability of a match from non-state
47 sources and upon approval of a plan submitted by the City University
48 and approved by the director of the budget of the state of New York
49 (30389508) 1,000,000 (re. \$1,000,000)
50 State financial assistance to community colleges, and Medgar Evers
51 College pursuant to section 6221 of the education law, for alter-
52 ations and improvements to child care facilities (30089508)
53 570,000 (re. \$165,000)
54
55 By chapter 54, section 1, of the laws of 1994, for:
56 State financial assistance to community colleges for master planning
57 (30789408) 250,000 (re. \$250,000)
58
59

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 Bronx Community College Purpose
2
3 By chapter 54, section 1, of the laws of 1986:
4 For state financial assistance for fifty percent of capital costs,
5 including liabilities incurred prior to April one, nineteen hundred
6 eighty-six (30B18670) ... 681,000 (re. \$170,000)
7
8 Queensborough Community College Purpose
9
10 By chapter 54, section 1, of the laws of 1986:
11 For state financial assistance for fifty percent of capital costs,
12 including liabilities incurred prior to April one, nineteen hundred
13 eighty-six (30C48676) ... 525,000 (re. \$45,000)
14
15 NEW FACILITIES (CCP)
16
17 Capital Projects Fund
18
19 New Facilities Purpose
20
21 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
22 section 3, of the laws of 1992, for:
23 Alterations and improvements for new facilities (30C78807)
24 159,000 (re. \$159,000)
25
26 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)
27
28 Capital Projects Fund
29
30 Program Changes, Expansion and Improvements Purpose
31
32 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
33 section 3, of the laws of 1992, for:
34 Alterations and improvements for program improvements (30B28808)
35 182,000 (re. \$149,000)
36
37 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
38 section 3, of the laws of 1992, for:
39 Alterations and improvements for program improvements (30B48708)
40 1,556,000 (re. \$898,000)
41
42 (APPROPRIATED TO DORMITORY AUTHORITY)
43 COMMUNITY COLLEGES
44
45 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
46
47 Capital Projects Fund
48
49 Administration Purpose
50
51 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
52 section 1, of the laws of 1999:
53 An advance for state financial assistance to community colleges for
54 alterations and improvements to various facilities including capital
55 design, construction, acquisition, reconstruction, rehabilitation
56 and equipment; for health and safety, preservation of facilities,
57 new facilities, program improvement or program change, environmental
58 protection, energy conservation, accreditation, facilities for the
59 physically disabled, and related projects according to the following
60 project schedule (303198C1) ... 109,700,000 (re. \$109,700,000)
61
62

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Project Schedule	
2		AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	For payment of up to one-	
6	half of the total capital	
7	costs for community	
8	colleges for health and	
9	safety projects based on	
10	the results of building	
11	condition surveys	1,500
12	For payment of up to one-	
13	half of the total capital	
14	costs for community	
15	colleges for asbestos	
16	removal and abatement	1,000
17	For payment of up to one-	
18	half of the total capital	
19	costs for community	
20	colleges for preservation	
21	of facilities projects	
22	based on the results of	
23	building condition surveys	2,000
24	For payment of up to one-	
25	half of the total capital	
26	costs for community	
27	colleges for making facil-	
28	ities accessible to the	
29	physically disabled based	
30	on the results of building	
31	condition surveys	1,000
32	For payment of up to one-	
33	half of the total capital	
34	costs for community	
35	colleges for the telecom-	
36	munications initiative	2,000
37	For payment of up to one-	
38	half of the total capital	
39	costs for community	
40	colleges for energy	
41	conservation	1,000
42	For payment of up to one-	
43	half of the total capital	
44	costs for community	
45	colleges for the educa-	
46	tional technology equip-	
47	ment initiative	1,500
48	An additional advance for	
49	state financial assistance	
50	to community colleges for	
51	alterations and improve-	
52	ments to various facili-	
53	ties including capital	
54	design, construction, ac-	
55	quisition, reconstruction,	
56	rehabilitation and equip-	
57	ment; for health and safe-	
58	ty, preservation of facili-	
59	ties, new facilities,	
60	program improvement or	
61	program change, environ-	
62	mental protection, energy	

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 conservation, accredita-
 2 tion, facilities for the
 3 physically disabled, and
 4 related projects according
 5 to the following project
 6 schedule (303198C1) 99,700,000
 7 -----
 8 Total 109,700,000
 9 =====

10
 11 Preservation of Facilities Purpose

12
 13 By chapter 54, section 2, of the laws of 1994:
 14 An advance for payment of one-half of the total capital costs for
 15 community colleges for preservation of facilities (30839403)
 16 6,909,000 (re. \$6,909,000)
 17

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
6 General Fund - State and Local	13,508,321,200	173,695,760
7 Special Revenue Funds - Federal	3,290,495,000	2,858,281,400
8 Special Revenue Funds - Other	4,734,876,900	5,835,000
9 Capital Projects Funds	9,765,000	164,134,000
10 Internal Service Funds	20,570,800	290,000
11 Fiduciary Funds	1,400,400	10,000
12	-----	-----
13 All Funds	21,565,429,300	3,202,246,160
14	=====	=====

15
 16 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
21 GF-St/Local	45,620,600	13,462,700,600	0	13,508,321,200
22 SR-Federal	195,700,000	3,094,795,000	0	3,290,495,000
23 SR-Other	94,320,900	4,640,556,000	0	4,734,876,900
24 Cap Proj	0	0	9,765,000	9,765,000
25 Internal Srv	20,570,800	0	0	20,570,800
26 Fiduciary	1,400,400	0	0	1,400,400
27	-----	-----	-----	-----
28 All Funds	357,612,700	21,198,051,600	9,765,000	21,565,429,300
29	=====	=====	=====	=====

30
 31 SCHEDULE

32
 33 OFFICE OF MANAGEMENT SERVICES PROGRAM 49,496,500
 34 -----

35
 36 General Fund / State Operations
 37 State Purposes Account - 003

38
 39 A portion of this appropriation may be
 40 transferred to the council on the arts,
 41 the New York institute for cultural educa-
 42 tion program.

44 Personal service	9,633,600
45 Nonpersonal service	6,648,900
46 Fringe benefits	1,190,000
47	-----
48 Program account subtotal	17,472,500
49	-----

50
 51 Special Revenue Funds - Other / State Operations
 52 Miscellaneous Special Revenue Fund - 339
 53 Indirect Cost Recovery Account

54
 55 For services and expenses related to the
 56 administration of special revenue funds
 57 other, special revenue funds - federal and
 58 internal service funds and for services
 59 provided to other state agencies, govern-
 60 mental bodies and other entities:
 61

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	A portion of this appropriation may be	
2	transferred to the council on the arts,	
3	the New York institute for cultural educa-	
4	tion program.	
5	Expenditures from this account shall be made	
6	pursuant to a plan prepared by the commis-	
7	sioner of education and approved by the	
8	division of the budget.	
9		
10	Personal service	7,897,000
11	Nonpersonal service	6,461,000
12	Fringe benefits	2,516,000
13		
14	Maintenance undistributed	
15	For services and expenses of the indirect	
16	cost recovery account, including liabili-	
17	ties incurred prior to April 1, 2002	2,000,000
18		-----
19	Program account subtotal	18,874,000
20		-----
21		
22	Internal Service Funds / State Operations	
23	Miscellaneous Internal Service Fund - 334	
24	Automation and Printing Chargeback Account	
25		
26	For services and expenses associated with	
27	centralized electronic data processing and	
28	printing.	
29	Expenditures from this account shall be made	
30	pursuant to a plan prepared by the commis-	
31	sioner of education and approved by the	
32	division of the budget.	
33		
34	Personal service	5,925,000
35	Nonpersonal service	3,738,000
36	Fringe benefits	1,887,000
37		
38	Maintenance undistributed	
39	For services and expenses of the automation	
40	and printing chargeback account	1,000,000
41		-----
42	Program account subtotal	12,550,000
43		-----
44		
45	Fiduciary Funds / State Operations	
46	Combined Expendable Trust Fund - 020	
47	Grants Account	
48		
49	For payments to the education department	
50	from private foundations, corporations and	
51	individuals and from public or private	
52	funds received as payment in lieu of hono-	
53	rarium for services rendered by employees	
54	which are related to such employees' offi-	
55	cial duties or responsibilities	600,000
56		-----
57	Program account subtotal	600,000
58		-----
59		
60	ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION	
61	PROGRAM	17,740,168,900
62		-----

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 General Fund / State Operations
2 State Purposes Account - 003
3
4 For services and expenses of the elementary,
5 middle, secondary and continuing education
6 program including a minimum of \$690,000
7 for the New York state summer institute
8 for science, mathematics and the arts; and
9 a minimum of \$1,600,000 for the adminis-
10 tration of general education development
11 tests for the high school equivalency
12 diploma.
13 Notwithstanding any other law, rule or regu-
14 lation to the contrary, a portion of this
15 appropriation may be suballocated to other
16 state departments and agencies, as needed,
17 to accomplish the intent of this appropri-
18 ation.
19
20 Personal service 13,214,900
21 Nonpersonal service 5,638,100
22
23 Maintenance undistributed
24 For services and expenses of a program to
25 administer criminal history checks for
26 prospective employees of school districts,
27 charter schools and boards of cooperative
28 educational services 1,000,000
29 For services and expenses related to the
30 implementation of building aid reform 400,000
31 For services and expenses related to the
32 implementation of charter schools legis-
33 lation 275,000
34 For services and expenses of the office of
35 facilities, management and information
36 services 100,000
37 For services and expenses including contrac-
38 tual payments for curriculum and assess-
39 ment related to assessment reform and the
40 development of component re-testing 4,000,000
41 -----
42 Available for maintenance undistributed .. 5,775,000
43 -----
44 Program account subtotal 24,628,000
45 -----
46
47 General Fund / Aid to Localities
48 Local Assistance Account - 001
49
50 For remaining obligations for the 2001-02
51 school year or other school years for
52 general support for public schools. Sub-
53 ject to the approval of the director of
54 the budget, funds appropriated herein may
55 be interchanged with any other item of
56 appropriation for general support for
57 public schools within the general fund lo-
58 cal assistance account elementary, middle,
59 secondary and continuing education pro-
60 gram. Notwithstanding any law to the
61 contrary, such funds are available for
62 payment of aid heretofore accrued to

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 school districts and may be suballocated
 2 to other departments and agencies to ac-
 3 complish the intent of this appropriation
 4 and subject to the approval of the direc-
 5 tor of the budget, such funds shall be
 6 available to the department net of dis-
 7 allowances, refunds, reimbursements and
 8 credits 3,777,613,000

9 For general support for public schools for
 10 aid payable in the 2002-03 school year,
 11 which shall be limited to flex aid as
 12 provided herein and aids provided pursuant
 13 to subdivisions 5, 6, 6-b, 6-c, 6-e, 7,
 14 13, 14, 21, 26, 37 and 39 of section 3602
 15 of the education law and sections 701,
 16 711, 751, 1104, 3602-b, 3602-c, 3602-e and
 17 3612 of such law, and for districts not
 18 eligible for flex aid pursuant to this
 19 appropriation, section 1950 of the educa-
 20 tion law, and subject to the provisions of
 21 this appropriation.

22 Provided further that notwithstanding any
 23 inconsistent provision of law to the
 24 contrary, for the purposes of calculating
 25 growth aid in the 2002-03 school year pur-
 26 suant to subdivision 13 of section 3602 of
 27 the education law, and for the purpose of
 28 calculating incentive operating aid for
 29 reorganized districts pursuant to para-
 30 graphs d and f of subdivision 14 of sec-
 31 tion 3602 of the education law for the
 32 2002-03 school year, the selected appor-
 33 tionment shall mean the product of the
 34 district's total aidable pupil units cal-
 35 culated pursuant to subdivision 8 of sec-
 36 tion 3602 of the education law and the
 37 selected operating aid per pupil as cal-
 38 culated pursuant to provisions contained
 39 herein. The selected operating aid per
 40 pupil for such purpose shall be the
 41 product of i) the state sharing ratio for
 42 comprehensive operating aid calculated
 43 pursuant to paragraph b of subdivision 3
 44 of section 3602 of the education law and
 45 ii) the sum of \$3,900 and the product of
 46 a) the lesser of \$8,000 or the expense per
 47 pupil as defined in subdivision 1 of sec-
 48 tion 3602 of the education law, minus
 49 \$3,900 and b) the greater of the quotient,
 50 computed to four decimals without round-
 51 ing, of .075 divided by the school dis-
 52 trict combined wealth ratio calculated
 53 pursuant to subdivision 1 of section 3602
 54 of the education law for school districts
 55 operating grades kindergarten through
 56 twelve, including central high schools and
 57 their component elementary school dis-
 58 tricts or 7.5 percent.

59 Provided that, notwithstanding any pro-
 60 visions of law to the contrary, for aid
 61 payable in the 2002-03 school year, each
 62 school district shall be entitled to re-

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 ceive flex aid which shall equal the sum
2 of the amounts set forth for such school
3 district for the 2001-02 school year on
4 the computer listing produced by the com-
5 missioner of education in support of the
6 executive budget request for such year and
7 entitled "BT032-1" under the headings,
8 "FLEX AID", and "BOCES + SPECIAL SER-
9 VICES", plus the positive difference, if
10 any, of the prekindergarten maximum grant
11 award less the amount awarded as a grant
12 for the purposes of section 3602-e of the
13 education law for the 2002-03 school year,
14 as determined pursuant to the provisions
15 of this appropriation.

16 Provided that, notwithstanding any pro-
17 visions of law to the contrary, for the
18 2002-03 school year, any school district
19 which meets the higher learning standards
20 set-aside threshold criteria shall set
21 aside a portion of its flex aid payable
22 pursuant to this appropriation for the
23 purposes of providing services designed to
24 improve student learning and performance
25 pursuant to a plan approved by the
26 commissioner of education pursuant to
27 regulations promulgated by the
28 commissioner of education; where the
29 higher learning standards set-aside
30 threshold criteria are (i) more than 50
31 percent of the students who took the
32 fourth and eighth grade English language
33 arts assessments and the fourth and eighth
34 grade mathematics assessments in the base
35 year received scores classified as either
36 level 1 or level 2, and (ii) more than 10
37 percent of the students who took the
38 fourth and eighth grade English language
39 arts assessments and the fourth and eighth
40 grade mathematics assessments in the base
41 year received scores classified as level
42 1, and (iii) 20 or more of the students
43 who took the fourth and eighth grade
44 English language arts assessments and the
45 fourth and eighth grade mathematics
46 assessments in the base year received
47 scores classified as level 1; and where
48 the portion of the flex aid payable pur-
49 suant to this appropriation to be set
50 aside shall equal 8 percent where more
51 than 20 percent of the students who took
52 the fourth and eighth grade English
53 language arts assessments and the fourth
54 and eighth grade mathematics assessments
55 in the base year received scores
56 classified as level 1 in a city school
57 district in a city with a population of
58 1,000,000 or more, 4 percent where 20
59 percent or more of the students who took
60 the fourth and eighth grade English
61 language arts assessments and the fourth
62 and eighth grade mathematics assessments

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STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 in the base year received scores
2 classified as level 1, 2.25 percent where
3 more than 15 percent but not more than 20
4 percent of the students who took the
5 fourth and eighth grade English language
6 arts assessments and the fourth and eighth
7 grade mathematics assessments in the base
8 year received scores classified as level
9 1, 1.75 percent where more than 10 percent
10 but not more than 15 percent of the
11 students who took the fourth and eighth
12 grade English language arts assessments
13 and the fourth and eighth grade
14 mathematics assessments in the base year
15 received scores classified as level 1.

16 Provided that, notwithstanding any other
17 provisions of law to the contrary, for the
18 2002-03 school year, a city school dis-
19 trict of a city having a population of
20 1,000,000 or more shall set aside a
21 portion of its flex aid payable pursuant
22 to this appropriation for the purpose of
23 supporting its extraordinary school
24 capital needs program in the 2002-03
25 school year to repair public instructional
26 school facilities based on priorities set
27 by each community school district
28 superintendent and, in the case of high
29 schools and special education buildings,
30 the chancellor of such city school
31 district; where the portion of the flex
32 aid payable pursuant to this appropriation
33 to be set aside shall equal the sum of
34 \$33,330,000; where the amount set aside
35 shall be used for allowable expenses, as
36 defined in subparagraph (2) of paragraph a
37 of subdivision 6-d of section 3602 of the
38 education law, for minor maintenance and
39 repair projects selected as priorities
40 pursuant to subparagraph (4) of such
41 paragraph and in accordance with a report
42 to be submitted to the commissioner of
43 education by the chancellor of such city
44 school district outlining how the funds
45 set aside will be spent in a manner to be
46 determined by the commissioner; and where
47 the amount set aside shall be allocated by
48 the chancellor of the city school district
49 to each community school district, high
50 school district and group of special edu-
51 cation buildings pursuant to subparagraph
52 (5) of paragraph a of such subdivision
53 6-d.

54 Provided that, notwithstanding any provi-
55 sions of law to the contrary, for aid pay-
56 able in the 2002-03 school year, in lieu
57 of the apportionment calculated pursuant
58 to subdivision 21 of section 3602 of the
59 education law each school district shall
60 be entitled to receive an amount which
61 shall equal the amount set forth for such
62 school district for the 2001-02 school

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STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 year on the computer listing produced by
2 the commissioner of education in support
3 of the executive budget request for such
4 year and entitled "BT032-1" under the
5 heading, "TAX LIMITATION".
6 Provided that, notwithstanding any provi-
7 sions of law to the contrary, for aid pay-
8 able in the 2002-03 school year, in lieu
9 of the apportionment calculated pursuant
10 to subdivision 26 of section 3602 of the
11 education law each school district shall
12 be entitled to receive an amount which
13 shall equal the amount set forth for such
14 school district for the 2001-02 school
15 year on the computer listing produced by
16 the commissioner of education in support
17 of the executive budget request for such
18 year and entitled "BT032-1" under the
19 heading, "HARDWARE & TECHNOLOGY".
20 Provided that, notwithstanding any provi-
21 sions of law to the contrary, for aid pay-
22 able in the 2002-03 school year, in lieu
23 of the apportionment calculated pursuant
24 to subdivision 39 of section 3602 of the
25 education law each school district shall
26 be entitled to receive an amount which
27 shall equal the amount set forth for such
28 school district for the 2001-02 school
29 year on the computer listing produced by
30 the commissioner of education in support
31 of the executive budget request for such
32 year and entitled "BT032-1" under the
33 heading, "SUMMER SCHOOL".
34 Provided that, notwithstanding any provi-
35 sions of law to the contrary, for aid pay-
36 able in the 2002-03 school year, for the
37 purposes of section 3602-e of the educa-
38 tion law, each school district shall be
39 eligible to receive a grant award in an
40 amount not to exceed the maximum prekin-
41 dergarten grant award which shall be the
42 sum of (i) the amount set forth for such
43 school district for the 2001-02 school
44 year on the computer listing produced by
45 the commissioner of education in support
46 of the executive budget request for such
47 year and entitled "BT032-1" under the
48 heading, "PREKINDERGARTEN", plus (ii) for
49 those districts that were eligible to re-
50 ceive a supplemental grant award for the
51 purposes of section 3602-e of the educa-
52 tion law pursuant to part B of chapter 149
53 of the laws of 2001, an amount equal to
54 the positive difference between the amount
55 the school district was eligible to re-
56 ceive under such section 3602-e based on
57 data on file with the commissioner of edu-
58 cation on February 15, 2000 and the amount
59 set forth for the purposes of grants
60 pursuant to such section 3602-e for such
61 school district for the 2001-02 school
62 year in such computer listing entitled

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1 "BT032-1". Provided, however, that a
2 school district applying for a grant shall
3 be required to comply with all district
4 plan and other requirements under such
5 section 3602-e for the receipt of funds,
6 and further provided that for each school
7 district, the positive difference of the
8 prekindergarten maximum grant award less
9 the amount awarded as a grant for the pur-
10 poses of section 3602-e of the education
11 law for the 2002-03 school year shall be
12 deemed flex aid and shall be paid to such
13 district pursuant to the provision of
14 section 3609-a of the education law as
15 modified by the provisions of this
16 appropriation. Provided further that, not-
17 withstanding any inconsistent provision of
18 law, upon transfer or suballocation from
19 the special revenue funds - federal / aid
20 to localities appropriation in the office
21 of temporary and disability assistance of
22 an amount to be determined by the director
23 of the budget based on the availability of
24 funds for such purpose, the commissioner
25 of education shall in accordance with a
26 plan approved by the director of the
27 budget, reduce aid payable to school
28 districts operating programs pursuant to
29 3602-e of the education law in an amount
30 equivalent to such transfer or sub-
31 allocation and, upon their occurrence dis-
32 bursements against such transferred or
33 suballocated amount shall immediately and
34 equivalently reduce the amount appro-
35 priated herein and the portion of this
36 appropriation so affected shall have no
37 further force or effect. Such reduction in
38 aid payable to school districts shall be
39 fully offset by the aid which the commis-
40 sioner of education shall make available
41 to school districts through such transfer
42 or suballocation; provided however, that
43 to receive a share of aid so transferred
44 or suballocated school districts shall
45 report at least semiannually as shall be
46 required by the commissioner of education
47 on the number of children participating in
48 pre-kindergarten programs operating pursu-
49 ant to section 3602-e of the education law
50 and on the amount expended on their be-
51 half, and the commissioner of education
52 shall share such data with the commis-
53 sioner of the office of temporary and dis-
54 ability assistance.

55 Provided that, notwithstanding any provi-
56 sions of law to the contrary, for aid pay-
57 able in the 2002-03 school year, in lieu
58 of the apportionment calculated pursuant
59 to subdivision 37 of section 3602 of the
60 education law each school district shall
61 be deemed to have received an amount equal
62 to the positive difference of the amount

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1 set forth for such school district for the
2 2001-02 school year on the computer list-
3 ing produced by the commissioner of educa-
4 tion in support of the executive budget
5 request for such year and entitled "BT032-
6 1" under the heading, "CLASS SIZE REDUC-
7 TION", less the new classroom grant amount
8 as determined for such school district in
9 the year prior to the base year pursuant
10 to paragraph f of subdivision 37 of sec-
11 tion 3602 of the education law. Provided,
12 however, that a school district receiving
13 a grant shall be required to comply with
14 all requirements under such subdivision 37
15 for the receipt of funds for continuing
16 classrooms.

17 Provided that, notwithstanding any provision
18 of law to the contrary, state aid at-
19 tributable to a pupil with a disability
20 attending a charter school pursuant to
21 section 2856 of the education law shall
22 include the product of i) excess cost aid
23 per pupil calculated for the 2000-01
24 school year pursuant to paragraph 3 of
25 subdivision 19 of section 3602 of the edu-
26 cation law, ii) the percentage change in
27 the state total approved operating expense
28 calculated pursuant to subdivision 11 of
29 section 3602 of the education law from two
30 years prior to the base year to the base
31 year as used in the 2002-03 school year to
32 calculate payment to the charter school,
33 iii) the proportion of the weighting
34 attributable to the student's level of
35 service provided directly or indirectly by
36 the charter school pursuant to clauses 1
37 through 4 of subparagraph b of paragraph 1
38 of subdivision 19 of section 3602 of the
39 education law, and iv) the student's en-
40 rollment in such charter school in the
41 current school year.

42 Provided that, notwithstanding any other
43 provisions of law to the contrary, for the
44 2002-03 school year, each school district
45 which operated an approved limited English
46 proficiency program in the 2000-01 school
47 year pursuant to subdivision 2-a of sec-
48 tion 3204 of the education law shall set
49 aside a portion of its flex aid payable
50 pursuant to this appropriation for the
51 purpose of conducting such approved
52 limited English proficiency program in
53 accordance with the provisions of
54 subdivision 2-a of section 3204 of the
55 education law and the regulations of the
56 commissioner of education; where the
57 portion of such flex aid to be set aside
58 shall equal the amount of aid that was
59 payable to the school district pursuant to
60 subdivision 3 of section 1 of part B of
61 chapter 149 of the laws of 2001 in the
62 2001-02 school year, except that if the

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1 commissioner of education finds that a
2 school district which operated an approved
3 limited English proficiency program in the
4 2001-02 school year does not operate an
5 approved program in the 2002-03 school
6 year or operates a smaller program in the
7 2002-03 school year because there are no
8 or fewer pupils in the district needing
9 such program, the commissioner of educa-
10 tion shall adjust the portion of flex aid
11 to be set aside for education of pupils
12 with limited English proficiency in pro-
13 portion to the projected number of pupils
14 with limited English proficiency who will
15 be served in the current year.

16 Provided further that any school district
17 that was deemed to have received an amount
18 in the 2001-02 school year pursuant to
19 subdivision 5 of section 1 of part B of
20 chapter 149 of the laws of 2001 shall be
21 deemed to have received the same amount in
22 the 2002-03 school year, and shall be
23 required to use such amount to support
24 career education programs. Each board of
25 cooperative educational services which was
26 required to set aside an amount to support
27 career education programs in the 2001-02
28 school year pursuant to paragraph (b) of
29 subdivision 2 of section 1 of part B of
30 chapter 149 of the laws of 2001 shall be
31 required to set aside such amount to sup-
32 port such programs in the 2002-03 school
33 year.

34 Provided further that notwithstanding any
35 inconsistent provision of law, rule or
36 regulation, for the 2002-03 school year
37 payments from this appropriation pursuant
38 to subdivisions 6, 6-b and 14 of section
39 3602 of the education law shall be limited
40 to aid for current year approved expen-
41 ditures for debt service and base year
42 approved expenditures for lease or other
43 annual payments under the provisions of
44 section 403-b, subdivision 8 of section
45 2503, or subdivision 6 of section 2554 of
46 the education law or to the entities spec-
47 ified in the opening paragraph of subdi-
48 vision 6 of section 3602 of the education
49 law, other than payments under a lease-
50 purchase agreement or an equivalent agree-
51 ment.

52 Provided that, notwithstanding any other
53 provisions of law to the contrary, ap-
54 proved expenditures for capital outlays
55 that are incurred on or after July 1, 2001
56 shall not be payable from this appropria-
57 tion but shall become payable under an
58 assumed amortization schedule to be
59 established by the commissioner of
60 education and approved by the director of
61 the budget.

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1 Provided however, that notwithstanding any
2 other provision of law, for each approved
3 project, the total amount of aid from this
4 appropriation under subdivisions 6, 6-b
5 and 14 of section 3602 of the education
6 law shall not exceed 95 percent of the sum
7 of the current year approved expenditures
8 for debt service on the project and base
9 year approved expenditures for lease or
10 other annual payments under the provisions
11 of section 403-b, subdivision 8 of section
12 2503 or subdivision 6 of section 2554 of
13 the education law or to the entities spe-
14 cified in the opening paragraph of subdivi-
15 sion 6 of section 3602 of the education
16 law, other than payments under a lease-
17 purchase agreement or an equivalent agree-
18 ment. Provided further, however, that base
19 year expenditures for purposes of subdivi-
20 sion 6-c and 6-e of section 3602 of the
21 education law shall be considered annual
22 payments and continue to be eligible for
23 reimbursement under this appropriation.

24 Provided that, notwithstanding any provi-
25 sions of law to the contrary, for the com-
26 putation of aid for purchase of textbooks
27 payable pursuant to section 701 of the
28 education law for the 2002-03 school year,
29 the textbook factor shall be \$42.30.

30 Provided that, notwithstanding any provi-
31 sions of law to the contrary, for the com-
32 putation of aid for purchase of computer
33 software payable pursuant to section 751
34 of the education law for the 2002-03
35 school year, the software factor shall be
36 \$14.98.

37 Provided that, of the funds appropriated
38 herein, \$25,000,000 for the 2002-03 school
39 year shall be made available for grants to
40 school districts for teacher recruitment
41 and certification activities necessary to
42 increase the supply of qualified teachers
43 in hard to staff schools and school
44 districts experiencing a teacher shortage
45 as determined by the commissioner and
46 approved by the director of the budget.
47 Provided further that, no more than 60
48 percent of the amount appropriated herein
49 shall be provided to any one city school
50 district. Provided further that, notwith-
51 standing any inconsistent provision of
52 law, in addition to those activities al-
53 lowed by section 3612 of the education
54 law, such funds may be used by eligible
55 school districts to fund the following
56 program activities: i) accelerated flexi-
57 ble alternative certification programs to
58 assist qualified individuals to teach in
59 hard-to-staff schools; ii) teachers of
60 tomorrow career ladder grants of \$3,400,
61 made available by an eligible school
62 district to paraprofessionals to support

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1 costs incurred in obtaining teacher cer-
2 tification for the purpose of teaching in
3 hard-to-staff schools; iii) math and sci-
4 ence fellowships, may be used to provide
5 enriched recruitment grants to attract
6 math and science teachers to hard-to-staff
7 schools pursuant to guidelines developed
8 by the commissioner and approved by the
9 director of the budget; iv) math and sci-
10 ence summer academies, to support up to 50
11 percent of the costs of a teachers attend-
12 ance at an academically oriented enrich-
13 ment program for science or math provided
14 however that the eligible school district
15 shall pay the remainder of such costs; and
16 v) teacher induction programs to provide
17 intensive professional support and coun-
18 seling for new teachers with two years or
19 less of teaching experience who work in
20 low-performing schools. Such funds shall
21 be made available pursuant to an alloca-
22 tion plan developed by the commissioner of
23 education and approved by the director of
24 the budget.

25 Provided further that, for grants for
26 teacher support of up to \$15,000,000 for
27 the 2002-03 school year, funds appropri-
28 ated herein shall be for aid payable in
29 the 2002-03 school year for teacher sup-
30 port, payments shall be made as follows:
31 to the city school district of the city of
32 New York, \$13,940,000; to the Buffalo city
33 school district, \$387,000; to the Roches-
34 ter city school district, \$240,000; to the
35 Syracuse city school district, \$180,000;
36 and to the Yonkers city school district,
37 \$256,000. Provided further that such funds
38 shall be distributed among teachers
39 including prekindergarten teachers and
40 teachers of adult vocational and academic
41 subjects shall be in addition to salaries
42 heretofore or hereafter negotiated or made
43 available; provided however that all funds
44 for the current year shall be deemed to
45 incorporate all funds distributed pursuant
46 to former subdivision 27 of section 3602
47 of the education law for prior years. In
48 school districts where the teachers are
49 represented by certified or recognized
50 employee organizations, all salary in-
51 creases funded pursuant to this section
52 shall be determined by separate collective
53 negotiations conducted pursuant to the
54 provisions and procedures of article 14 of
55 the civil service law, notwithstanding the
56 existence of a negotiated agreement be-
57 tween a school district and a certified or
58 recognized employee organization.

59 Notwithstanding any provision of law to the
60 contrary, of the funds appropriated here-
61 in, for the 2001-02 school year \$7,490,000
62 shall be made available pursuant to a plan

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1 developed by the commissioner and approved
2 by the director of the budget for grants
3 to school districts to be used by such
4 school districts for schoolwide perform-
5 ance based awards to recognize and reward
6 improved educational performance, provided
7 further that for the 2001-02 school year:
8 the city school district of the city of
9 New York shall be eligible for a maximum
10 grant of \$6,960,000; the city school dis-
11 trict of Buffalo shall be eligible for a
12 maximum grant of \$193,000; the city school
13 district of Rochester shall be eligible
14 for a maximum grant of \$120,000; the city
15 school district of Syracuse shall be
16 eligible for a maximum grant of \$90,000;
17 and the city school district of Yonkers
18 shall be eligible for a maximum grant of
19 \$127,000.

20 Provided that, of the funds appropriated
21 herein, up to \$10,000,000 shall be avail-
22 able for grants for teacher resource and
23 computer training centers for the 2002-03
24 school year, provided further that not-
25 withstanding any inconsistent provision of
26 law, such grants shall be allocated based
27 on a plan developed by the commissioner
28 and approved by the director of the bud-
29 get.

30 Provided that, of the funds appropriated
31 herein, up to \$1,670,000 shall be avail-
32 able for grants for the teacher mentor-
33 intern program for the 2002-03 school
34 year, provided further that notwithstand-
35 ing any inconsistent provision of law,
36 such grants shall be allocated based on a
37 plan developed by the commissioner and
38 approved by the director of the budget.

39 Provided that, notwithstanding any provision
40 of law to the contrary, the funds appro-
41 priated herein shall be available for the
42 payment of prior year claims for a total
43 payment level of \$40,000,000 for the
44 2002-03 school year; provided further that
45 from the amount appropriated herein, each
46 city school district in a city having a
47 population of 125,000 or more and less
48 than 1,000,000 inhabitants, shall receive
49 up to \$700,000 or so much thereof as shall
50 be necessary for the payment of prior year
51 claims due and payable to such city school
52 district as of November 15, 2001; provided
53 further that any remaining funds shall be
54 used to pay claims in the order that each
55 claim has been approved by the commis-
56 sioner of education, but in no case shall
57 any claim draw down more than 40 percent
58 of the total payment level so designated
59 for the 2002-03 school year; provided
60 further that no more than 55 percent of
61 such 2002-03 school year amount shall be
62 payable prior to April 1 of the school

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1 year; provided further that no claim shall
2 be set aside for insufficiency of funds to
3 make a complete payment.

4 Provided that, notwithstanding any provision
5 of law to the contrary, the funds appro-
6 priated herein shall be available for the
7 payment of prior year claims due and pay-
8 able to a city school district in a city
9 having a population of 1,000,000 or more
10 inhabitants for a \$17,000,000 total pay-
11 ment level for the 2002-03 school year;
12 provided further that such payments shall
13 be in addition to any other payments made
14 to such school district pursuant to subdi-
15 vision 5 of section 3604 of the education
16 law; provided further that no more than 55
17 percent of such 2002-03 school year amount
18 shall be payable prior to April 1 of the
19 school year; provided further that no
20 claim shall be set aside for insufficiency
21 of funds to make a complete payment.

22 Provided further, that notwithstanding any
23 inconsistent provision of law, any amount
24 received by the state in the 2002-03 state
25 fiscal year as the state share of federal
26 financial participation under medicaid for
27 school age and preschool special education
28 programs and services that is in excess of
29 \$170,000,000 may be made available, sub-
30 ject to the appropriation of such excess,
31 in the same proportion as such funds at-
32 tributable respectively to preschool and
33 school age special education programs and
34 services bear to such \$170,000,000, for
35 payment of prior year claims for preschool
36 services under section 4410 of the edu-
37 cation law and the payment of prior year
38 adjustments of state aid claims for school
39 age students with disabilities.

40 Notwithstanding any inconsistent provision
41 of law, the amount hereby appropriated
42 shall be available for the designated pur-
43 poses, less the amount, as certified by
44 the director of the budget, of any trans-
45 fers from the elementary, secondary and
46 continuing education program general fund
47 to the tobacco control and insurance ini-
48 tiatives pool established pursuant to sec-
49 tion 2807-v of the public health law, to
50 reflect the state share of any increased
51 fiscal benefit attributable to this pro-
52 gram resulting from an increase in the
53 federal medical assistance percentage
54 available to the state pursuant to the ap-
55 plicable provisions of the federal social
56 security act.

57 Notwithstanding any other provisions of law
58 to the contrary, aid payable to school
59 districts, boards of cooperative edu-
60 cational services and county vocational
61 education and extension boards for the
62 2002-03 school year from the appropriation

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1 provided herein for the 2002-03 state
2 fiscal year for general support for public
3 schools shall be computed in accordance
4 with the applicable formulas contained in
5 sections 701, 711, 751, 1104, 3602, 3602-
6 b, 3602-c, 3602-e and 3612 of the educa-
7 tion law and for districts not eligible
8 for flex aid pursuant to this appropri-
9 ation and section 1950 of the education
10 law, using the factors or other modi-
11 fications contained herein and no school
12 district, board of cooperative educational
13 services, or county vocational education
14 and extension board shall have an en-
15 titlement to aid pursuant to such sections
16 of the education law or any other section
17 of law inconsistent with the amounts com-
18 puted in accordance with this appropri-
19 ation.

20 Funds provided herein shall be considered
21 general support of public schools, shall
22 be subject to conditions specified in sec-
23 tion 3604 of the education law, and shall
24 be paid in accordance with the applicable
25 payment schedules set forth in sections
26 3609-a of such law, the provisions of this
27 appropriation or other provisions of law
28 providing for payment of such aids, pro-
29 vided that for school aid payments for the
30 2002-03 school year, "school aid computer
31 listing for the current year" shall mean
32 the printout entitled BT004-1. Subject to
33 the approval of the director of the
34 budget, funds appropriated herein may be
35 interchanged with any other item of appro-
36 priation for general support for public
37 schools within the general fund local
38 assistance account elementary, middle,
39 secondary and continuing education pro-
40 gram.

41 Provided that, notwithstanding any other
42 provisions of law to the contrary, for the
43 2002-03 school year, the amounts payable
44 to each school district pursuant to sec-
45 tion 3609-b of the education law shall
46 equal the sum of the amounts received by
47 such school district pursuant to such sec-
48 tion 3609-b for the 2001-02 school year.

49 Provided that, notwithstanding any other
50 provisions of law to the contrary, for the
51 2002-03 school year, the amounts payable
52 to each board of cooperative educational
53 services pursuant to section 3609-d of the
54 education law shall equal the sum of the
55 amounts set forth for each of the com-
56 ponent school districts of such board of
57 cooperative educational services for the
58 2001-02 school year listing produced by
59 the commissioner in support of the execu-
60 tive budget request for such year and en-

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1 titled "BT032-1" under the heading "BOARD
2 OF COOPERATIVE EDUCATIONAL SERVICES & SPE-
3 CIAL SERVICES."
4 Notwithstanding any other law, rule or reg-
5 ulation to the contrary, any moneys appro-
6 priated herein shall be for payment of
7 financial assistance, as scheduled, net of
8 any disallowances, refunds, reimbursements
9 and credits, and may be suballocated to
10 other state departments or agencies, as
11 needed, to accomplish the intent of this
12 appropriation 8,147,807,000
13 For payment of employment preparation educa-
14 tion aid for the 2001-02 school year
15 pursuant to paragraph e of subdivision 24
16 of section 3602 of the education law.
17 Notwithstanding any inconsistent provisions
18 of law, the commissioner of education
19 shall withhold a portion of funds provided
20 herein due to the city school district of
21 the city of New York to support a portion
22 of the costs of the work force education
23 program and such moneys shall be trans-
24 ferred to and spent in accordance with the
25 rules governing the appropriation for the
26 consortium for worker education program
27 and shall not exceed \$10,000,000.
28 Notwithstanding any provision of law to the
29 contrary, such funds are available for
30 payment of aid heretofore accrued or
31 hereafter to accrue to school districts
32 and may be suballocated, subject to the
33 approval of the director of the budget, to
34 other departments and agencies to accom-
35 plish the intent of this appropriation and
36 subject to the approval of the director of
37 the budget, such funds shall be available
38 to the department net of disallowances,
39 refunds, reimbursements and credits.
40 Notwithstanding any provision of law to the
41 contrary, funds appropriated herein may be
42 interchanged with any other item of ap-
43 propriation for general support for public
44 schools within the general fund local as-
45 sistance account elementary, middle, sec-
46 ondary and continuing education program... 96,180,000
47 For the fund for innovation for the 2002-03
48 school year.
49 Funds appropriated herein shall be made
50 available to eligible school districts,
51 for the support of innovative education
52 technologies assisting student attainment
53 of higher learning standards. The funds
54 appropriated herein shall be available
55 based on a plan developed by the commis-
56 sioner and approved by the director of the
57 budget. Provided however, of the funds
58 appropriated herein, the city school dis-
59 trict of the city of New York shall re-
60 ceive an amount not to exceed \$9,000,000;
61 the city school district of Buffalo shall
62 receive an amount not to exceed

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1 \$2,000,000; the city school district of
 2 Rochester shall receive an amount not to
 3 exceed \$1,815,000; the city school dis-
 4 trict of Syracuse shall receive an amount
 5 not to exceed \$1,060,000; and the city
 6 school district of Yonkers shall receive
 7 an amount not to exceed \$1,125,000.

8 Notwithstanding any provision of law to the
 9 contrary, such funds are available for
 10 payment of aid heretofore accrued or
 11 hereafter to accrue to school districts
 12 and may be suballocated, subject to the
 13 approval of the director of the budget, to
 14 other departments and agencies to accom-
 15 plish the intent of this appropriation and
 16 subject to the approval of the director of
 17 the budget, such funds shall be available
 18 to the department net of disallowances,
 19 refunds, reimbursements and credits.

20 Notwithstanding any provision of law to the
 21 contrary, funds appropriated herein may be
 22 interchanged with any other item of ap-
 23 propriation for general support for public
 24 schools within the general fund local as-
 25 sistance account elementary, middle, sec-
 26 ondary and continuing education program...

10,500,000

27 For aid to small city school districts for
 28 the 2002-03 school year, pursuant to sub-
 29 division 31-a of section 3602 of the edu-
 30 cation law, provided that, notwithstanding
 31 any provision of law to the contrary, aid
 32 payable in the 2002-03 school year shall
 33 equal that payable pursuant to such subdi-
 34 vision 31-a in the base year.

35 Funds appropriated herein shall be con-
 36 sidered general support for public schools
 37 and shall be paid in accordance with the
 38 payment schedule set forth in section
 39 3609-c of the education law or other pro-
 40 vision of law providing for payment of
 41 such aid. Notwithstanding any provision of
 42 law to the contrary, subject to the ap-
 43 proval of the director of the budget,
 44 funds appropriated herein may be inter-
 45 changed with any other item of appro-
 46 priation for general support for public
 47 schools within the general fund local
 48 assistance account elementary, middle,
 49 secondary and continuing education pro-
 50 gram. Notwithstanding any other law, rule
 51 or regulation to the contrary, funds ap-
 52 propriated herein shall be for payment of
 53 financial assistance, net of any dis-
 54 allowances, refunds, reimbursements and
 55 credits, and shall be available for pay-
 56 ment of aid hereafter to accrue

57,316,000

57 For grants to school districts for improving
 58 pupil performance provided that, notwith-
 59 standing any provision of law to the con-
 60 trary, a district eligible for a grant for
 61 improving pupil performance pursuant to
 62 subdivision 7 of section 3641 of education

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1 law in the 2002-03 school year shall be
2 eligible for a maximum award equal to the
3 amount received by such district in the
4 2001-02 school year, provided however,
5 that such funds shall be used to improve
6 pupil performance particularly regarding
7 reading and literacy skills proficiency in
8 the early grades with particular emphasis
9 on grades two, three and four and shall be
10 used to support the cost of classroom and
11 intervention services necessary to enhance
12 pupil performance on the fourth grade
13 state English language arts assessment.
14 Allowable services may include classroom-
15 based reading and literacy instruction and
16 student remediation provided during the
17 school day or as part of an approved
18 before-school or after-school program.
19 Funds provided herein shall be available
20 pursuant to an expenditure plan developed
21 by the commissioner and approved by the
22 director of the budget. The commissioner
23 shall prepare a report prior to the final
24 payment of the grants, and no later than
25 March 1, 2003 that assesses the ef-
26 fectiveness of the grants provided herein
27 in improving student reading and literacy
28 proficiency skills and compares test re-
29 sults for the 2001-02 and 2002-03 school
30 years by school for each eligible school
31 district on state and local tests of
32 English language arts in grades two, three
33 and four.

34 Notwithstanding any provision of law to the
35 contrary, such funds are available for
36 payment of aid hereafter to accrue to
37 school districts and may be suballocated,
38 subject to the approval of the director of
39 the budget, to other departments and
40 agencies to accomplish the intent of this
41 appropriation and subject to the approval
42 of the director of the budget, such funds
43 shall be available to the department net
44 of disallowances, refunds, reimbursements
45 and credits.

46 Notwithstanding any provision of law to the
47 contrary, funds appropriated herein may be
48 interchanged with any other item of ap-
49 propriation for general support for public
50 schools within the general fund local as-
51 sistance account elementary, middle, sec-
52 ondary and continuing education program ..

46,445,000

53 For grants to school districts for special
54 reading and academic programs, provided
55 that, notwithstanding any provision of law
56 to the contrary, a district eligible for a
57 grant for special reading and academic
58 programs pursuant to subdivision 6 of
59 section 3641 of the education law in the
60 2002-03 school year shall be eligible for
61 a maximum award equal to the amount re-
62 ceived by such district in the 2001-02

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1 school year, provided however, that such
2 funds shall be used to improve pupil
3 performance regarding reading and literacy
4 skills proficiency in the early grades
5 with particular emphasis on grades two,
6 three and four and shall be used to sup-
7 port the cost of classroom and interven-
8 tion services necessary to enhance pupil
9 performance on the fourth grade state
10 English language arts assessment. Funds
11 provided herein shall be available pur-
12 suant to an expenditure plan developed by
13 the commissioner of education and approved
14 by the director of the budget. The com-
15 missioner shall prepare a report prior to
16 the final payment of the grants and no
17 later than March 1, 2003 that assesses the
18 effectiveness of the grants provided
19 herein in improving student reading and
20 literacy proficiency and compares test
21 results for the 2001-02 and 2002-03 school
22 years by school for each eligible school
23 district on state and local tests of
24 English language arts in grades two, three
25 and four.

26 Notwithstanding any provision of law to the
27 contrary, such funds are available for
28 payment of aid hereafter to accrue to
29 school districts and may be suballocated,
30 subject to the approval of the director of
31 the budget, to other departments and
32 agencies to accomplish the intent of this
33 appropriation and subject to the approval
34 of the director of the budget, such funds
35 shall be available to the department net
36 of disallowances, refunds, reimbursements
37 and credits.

38 Notwithstanding any provision of law to the
39 contrary, funds appropriated herein may be
40 interchanged with any other item of ap-
41 propriation for general support for public
42 schools within the general fund local as-
43 sistance account elementary, middle, sec-
44 ondary and continuing education program...

44,765,000

45 For magnet school grants to public schools
46 totaling \$135,650,000 for the 2002-03
47 school year; provided that, notwithstand-
48 ing any provisions of law to the contrary,
49 a district eligible for aid pursuant to
50 subdivision 5 of section 3641 of the edu-
51 cation law in the 2001-02 school year
52 shall be eligible for the same amount in
53 the 2002-03 school year, for the same pur-
54 poses and with the same restrictions.

55 Funds appropriated herein shall be con-
56 sidered general support for public schools
57 and shall be paid in accordance with the
58 payment schedule set forth in section
59 3609-a of the education law or other pro-
60 vision of law providing for payment of
61 such aid. Notwithstanding any provision of
62 law to the contrary, subject to the

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1 approval of the director of the budget,
2 funds appropriated herein may be inter-
3 changed with any other item of appro-
4 priation for general support for public
5 schools within the general fund local
6 assistance account elementary, middle,
7 secondary and continuing education pro-
8 gram. Notwithstanding any other law, rule
9 or regulation to the contrary, funds ap-
10 propriated herein shall be for payment of
11 financial assistance, net of any dis-
12 allowances, refunds, reimbursements and
13 credits, and funds appropriated herein
14 shall be available for payment of aid
15 hereafter to accrue 94,955,000

16 For aid payable in the 2002-03 school year,
17 funds appropriated herein shall be con-
18 sidered general support for public schools
19 and shall be paid in accordance with the
20 applicable payment schedule set forth in
21 section 3609-a of the education law or
22 other provision of law providing for pay-
23 ment of such aids. Funds available under
24 this appropriation shall only be available
25 for the purposes specified herein, pro-
26 vided however; subject to the approval of
27 the director of the budget, funds appro-
28 priated herein may be interchanged with
29 any other item of appropriation for gen-
30 eral support for public schools within the
31 general fund local assistance account
32 elementary, middle, secondary and contin-
33 uing education program.

34 Of amounts appropriated herein, up to
35 \$250,000 may be made available for sub-
36 allocation to the department of audit and
37 control, general fund state purposes ac-
38 count for the audit of education depart-
39 ment aid to localities programs for school
40 districts and boards of cooperative educa-
41 tional services, including the audit of
42 preschool special education claims and
43 efficiency audits upon request by local
44 school boards and local taxpayer organiza-
45 tions for school districts which are
46 operating on contingency budget provisions
47 pursuant to section 2023 of the education
48 law, to be expended pursuant to a plan of
49 expenditure prepared by the department of
50 audit and control after consultation with
51 the commissioner of education and subject
52 to the approval of the director of the
53 budget;

54 Funds appropriated herein shall be available
55 for reimbursement for the education of
56 homeless children and youth pursuant to
57 section 3209 of the education law provided
58 that, including reimbursement for expendi-
59 tures for the transportation of homeless
60 children pursuant to paragraph b of sub-
61 division 4 of section 3209 of the educa-
62 tion law, up to the amount of the approved

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1 costs of the most cost-effective mode of
2 transportation, in accordance with a plan
3 prepared by the commissioner of education
4 as approved by the director of the budget,
5 and provided further that the sum of
6 \$30,000 may be transferred to the credit
7 of the state purposes account of the state
8 education department to carry out the pur-
9 poses of this section relating to reim-
10 bursement of division for youth shelters
11 transporting such pupils;

12 Funds appropriated herein shall be available
13 for the voluntary interdistrict urban-
14 suburban transfer program aid pursuant to
15 subdivision 36 of section 3602 of the
16 education law, provided that, notwith-
17 standing any provisions of law to the con-
18 trary, a school district eligible for an
19 apportionment under such subdivision shall
20 be eligible to receive aid in an amount
21 equal to the amount that the district
22 would have received if they operated the
23 program in the 2000-01 school year;

24 Funds appropriated herein shall be available
25 during the 2002-03 school year for the
26 education of youth incarcerated in county
27 correctional facilities pursuant to subdivi-
28 sion 35 of section 3602 of the education
29 law;

30 Funds appropriated herein shall be available
31 during the 2002-03 school year for bi-
32 lingual education grants to school dis-
33 tricts, boards of cooperative educational
34 services, colleges and universities, pro-
35 vided, however, that the sum of such
36 grants awarded shall not exceed
37 \$11,200,000 for such school year;

38 Funds appropriated herein shall be available
39 for school districts affected by the ex-
40 pansion of Fort Drum, provided that for
41 the 2002-03 school year each school dis-
42 trict shall be eligible for an amount up
43 to the amount it received in Fort Drum
44 school district grants for the 2001-02
45 school year;

46 Funds appropriated herein shall be available
47 for the 2002-03 school year for the educa-
48 tion of students who reside in a school
49 operated by the office of mental health or
50 the office of mental retardation and
51 developmental disabilities pursuant to
52 subdivision 5 of section 3202 of the
53 education law;

54 Funds appropriated herein shall be available
55 for building aid payable in the 2002-03
56 school year to special act school dis-
57 tricts provided that, subject to the ap-
58 proval of the director of the budget, such
59 funds may be used for payments to the
60 dormitory authority on behalf of eligible
61 special act school districts pursuant to
62 chapter 737 of the laws of 1988;

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1 Funds appropriated herein shall be available
2 for additional apportionments of building
3 aid for school districts educating pupils
4 residing on Indian reservations calculated
5 pursuant to subdivision 6-a of section
6 3602 of the education law for the 2002-03
7 school year;

8 Funds appropriated herein shall be available
9 in the 2002-03 school year for school dis-
10 trict and board of cooperative educational
11 services applications for funding of
12 approved learning technology programs
13 approved by the commissioner, including
14 services benefiting nonpublic school stu-
15 dents, pursuant to regulations promulgated
16 by the commissioner and approved by the
17 director of the budget. Provided, however,
18 that the sum of such grants awarded shall
19 not exceed \$3,285,000;

20 Funds appropriated herein shall be available
21 for school bus driver training grants,
22 provided that for aid payable in the
23 2002-03 school year, the commissioner
24 shall allocate school bus driver training
25 grants, not to exceed \$400,000, to school
26 districts and boards of cooperative ed-
27 ucational services pursuant to sections
28 3650-a, 3650-b and 3650-c of the education
29 law, or for contracts directly with not-
30 for-profit educational organizations for
31 the purposes of this section;

32 Funds appropriated herein shall be available
33 in the 2002-03 school year for net tuition
34 adjustments pursuant to paragraph g of
35 subdivision 2 of section 3602 of the edu-
36 cation law; and

37 Funds appropriated herein shall be available
38 for shared services savings incentives
39 pursuant to paragraph i of subdivision 14
40 of section 3602 of the education law in
41 support of a 2002-03 school year amount of
42 up to \$200,000.

43 Notwithstanding any other law, rule or regu-
44 lation to the contrary, funds appropriated
45 herein shall be for payment of financial
46 assistance, net of any disallowances, re-
47 funds, reimbursements and credits, and may
48 be, subject to the approval of the direc-
49 tor of the budget, suballocated to other
50 state departments or agencies, as needed
51 to accomplish the intent of this appropri-
52 ation. Notwithstanding any provision of
53 law to the contrary, funds appropriated
54 herein shall be available for payment of
55 liabilities heretofore accrued or here-
56 after to accrue

39,536,000

57 For services and expenses of remaining obli-
58 gations for the 2001-02 school year exper-
59 imental prekindergarten program and
60 payments for the \$50,200,000 2002-03
61 school year experimental prekindergarten
62 program grants under rules and regulations

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 to be adopted by the regents upon recom-
 2 mendation of the commissioner of education
 3 and subject to the approval of the direc-
 4 tor of the budget. Such funds shall be
 5 expended pursuant to a plan of expenditure
 6 developed by the commissioner of education
 7 and approved by the director of the bud-
 8 get. Notwithstanding any inconsistent pro-
 9 vision of law, upon transfer or sub-
 10 allocation from the special revenue funds
 11 - federal / aid to localities appropri-
 12 ation in the office of temporary and
 13 disability assistance of an amount to be
 14 determined by the director of the budget
 15 based on the availability of funds for
 16 such purpose, the commissioner of educa-
 17 tion shall, in accordance with a plan ap-
 18 proved by the director of the budget,
 19 reduce aid payable to school districts and
 20 boards of cooperative educational services
 21 through this appropriation in an amount
 22 equivalent to such transfer or subal-
 23 location and, upon their occurrence, dis-
 24 bursements against such transferred or
 25 suballocated amount shall immediately and
 26 equivalently reduce the amount appropri-
 27 ated herein and the portion of this appro-
 28 priation so affected shall have no further
 29 force or effect. Such reduction in aid
 30 payable to school districts and boards of
 31 cooperative educational services shall be
 32 fully offset by the aid which the com-
 33 missioner of education shall make avail-
 34 able to school districts and boards of
 35 cooperative educational services through
 36 such transfer or suballocation; provided,
 37 however, that to receive any funding ap-
 38 propriated herein or a share of aid so
 39 transferred or suballocated, school dis-
 40 tricts and boards of cooperative educa-
 41 tional services shall report at least
 42 semi-annually as shall be required by the
 43 commissioner of education on the number of
 44 children participating in experimental
 45 pre-kindergarten services and on the
 46 amount expended on their behalf, and the
 47 commissioner of education shall share such
 48 data with the commissioner of the office
 49 of temporary and disability assistance.

50 Notwithstanding any provision of law to the
 51 contrary, such funds are available for
 52 payment of aid hereafter to accrue to
 53 school districts and may be suballocated,
 54 subject to the approval of the director of
 55 the budget, to other departments and
 56 agencies to accomplish the intent of this
 57 appropriation and subject to the approval
 58 of the director of the budget, such funds
 59 shall be available to the department net
 60 of disallowances, refunds, reimbursements
 61 and credits

50,200,000

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1	For advances to Hurd city school districts	
2	pursuant to the provisions of chapter 280	
3	of the laws of 1978	465,000
4	For education of children of migrant work-	
5	ers. Notwithstanding any inconsistent	
6	provision of law, funds appropriated here-	
7	in shall be available for payment of aid	
8	hereafter to accrue	90,000
9	For services and expenses of the trans-	
10	ferring success program for the 2002-03	
11	school year program. Notwithstanding any	
12	inconsistent provision of law, funds	
13	appropriated herein shall be available for	
14	payment of aid hereafter to accrue	629,800
15	For grants to schools for specific programs,	
16	\$5,000,000 for programs involving literacy	
17	and basic education for public assistance	
18	recipients for the 2002-03 school year	
19	program. Notwithstanding any inconsistent	
20	provision of law, funds appropriated here-	
21	in shall be available for payment of aid	
22	hereafter to accrue	5,000,000
23	For competitive grants for adult	
24	literacy/education aid to public and	
25	private not-for-profit agencies, including	
26	but not limited to, 2 and 4 year colleges,	
27	community based organizations, libraries,	
28	and volunteer literacy organizations and	
29	institutions which meet quality standards	
30	promulgated by the commissioner to provide	
31	programs of basic literacy, high school	
32	equivalency, and English as a second	
33	language to persons 16 years of age or	
34	older for the 2002-03 school year.	
35	Notwithstanding any inconsistent provision	
36	of law, funds appropriated herein shall be	
37	available for payment of aid hereafter to	
38	accrue	3,324,700
39	For a program to establish parenting educa-	
40	tion programs for parents of children	
41	under rules and regulations adopted by the	
42	regents upon recommendation of the commis-	
43	sioner of education for the 2002-03 school	
44	year. Notwithstanding any inconsistent	
45	provision of law, funds appropriated here-	
46	in shall be available for payment of aid	
47	hereafter to accrue	506,400
48	For services and expenses of the missing	
49	children education program for the 2002-03	
50	school year. Notwithstanding any incon-	
51	sistent provision of law, funds appropri-	
52	ated herein shall be available for payment	
53	of aid hereafter to accrue	900,000
54	For a program of acquired immune deficiency	
55	syndrome (AIDS) education for the 2002-03	
56	school year. Notwithstanding any incon-	
57	sistent provision of law, funds appropri-	
58	ated herein shall be available for payment	
59	of aid hereafter to accrue	990,000
60	For services and expenses of the workplace	
61	literacy program for the 2002-03 school	
62	year. Notwithstanding any inconsistent	

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1 provision of law, funds appropriated here-
2 in shall be available for payment of aid
3 hereafter to accrue 1,376,100
4 For services and expenses of the related or
5 supplemental instructional component of
6 apprenticeship training programs for the
7 2002-03 school year. Notwithstanding any
8 inconsistent provision of law, funds
9 appropriated herein shall be available for
10 payment of aid hereafter to accrue and may
11 be suballocated to other departments and
12 agencies to accomplish the intent of this
13 appropriation 1,830,000
14 For the school lunch and breakfast program.
15 Funds for the school lunch and breakfast
16 program shall be expended subject to the
17 limitation of funds available and may be
18 used to reimburse sponsors of non-profit
19 school lunch, breakfast, or other school
20 child feeding programs based upon the
21 number of federally reimbursable break-
22 fasts and lunches served to students under
23 such program agreements entered into by
24 the state education department and such
25 sponsors, in accordance with an act of
26 Congress entitled the "National School
27 Lunch Act," P.L. 79-396, as amended, or
28 the provisions of the "Child Nutrition Act
29 of 1966," P.L. 89-642, as amended, in the
30 case of school breakfast programs to reim-
31 burse sponsors in excess of the federal
32 rates of reimbursement. Notwithstanding
33 any provision of law to the contrary, the
34 moneys hereby appropriated, or so much
35 thereof as may be necessary, are to be
36 available for the purposes herein speci-
37 fied for obligations heretofore accrued or
38 hereafter to accrue for the school years
39 beginning July 1, 2000, July 1, 2001 and
40 July 1, 2002 31,700,000
41 For the education of Native Americans.
42 Notwithstanding any inconsistent provision
43 of law, funds shall be available for
44 payment of aid heretofore accrued or here-
45 after to accrue 15,650,000
46 For nonpublic school aid for the 2002-03
47 school year program. Notwithstanding any
48 inconsistent provision of law, funds shall
49 be available for payment of aid heretofore
50 accrued and hereafter to accrue 70,000,000
51 For allowances to private schools for the
52 blind and the deaf, including state aid
53 for blind and deaf pupils in certain
54 institutions to be paid for the purposes
55 provided by article 85 of the education
56 law for the education of deaf children
57 under 3 years of age including transfers
58 to the miscellaneous special revenue fund
59 Rome school for the deaf account (339E6)
60 pursuant to a plan to be developed by the
61 commissioner and approved by the director
62 of the budget. Notwithstanding any other

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1 inconsistent provisions of law, such funds
2 appropriated herein shall be for the New
3 York state pupils approved to attend such
4 schools and whose admissions, attendance
5 and termination therein is in accordance
6 with rules and regulations of the commis-
7 sioner of education.

8 Of the amounts appropriated herein, up to
9 \$6,651,000 shall be used for debt service
10 on capital construction projects financed
11 through the state dormitory authority and
12 \$94,020,000 shall be available for allow-
13 ances to schools for the blind and deaf ..

100,671,000

14 For the state's share of preschool hand-
15 icapped education costs pursuant to
16 section 4410 of the education law.
17 Notwithstanding any inconsistent provision
18 of law to the contrary, the amount appro-
19 priated herein represents the maximum
20 amount payable during the 2002-03 state
21 fiscal year and shall support a state
22 share of preschool handicapped education
23 costs for the 2001-02 school year limited
24 to 59.5 percent of total expenditures, and
25 furthermore, notwithstanding any other
26 provision of law, local claims for
27 reimbursement of costs incurred prior to
28 the 2000-01 school year that have been
29 approved for payment by the education
30 department as of January 1, 2002 and local
31 claims for reimbursement of costs incurred
32 during the 2000-01 and 2001-02 school
33 years that have been approved for payment
34 by the education department as of April 1,
35 2001 shall be the first claims paid from
36 such appropriation. Any local claims for
37 which there may be insufficient appropri-
38 ation authority for payment in the 2002-03
39 state fiscal year shall be considered as
40 the first claim for payment against all
41 subsequent appropriations designated for
42 such purposes

552,200,000

43 For July and August programs for school-aged
44 children with handicapping conditions
45 pursuant to section 4408 of the education
46 law. Notwithstanding any inconsistent
47 provision of law to the contrary, funds
48 appropriated herein shall only be avail-
49 able for liabilities incurred prior to
50 July 1, 2003, shall be used to pay 2001-02
51 school year claims in the first instance,
52 and represent the maximum amount payable
53 during the 2002-03 state fiscal year.
54 Notwithstanding any provision of law to
55 the contrary, funds appropriated herein
56 shall be available for payment of liabili-
57 ties heretofore accrued or hereafter to
58 accrue and, subject to the approval of the
59 director of the budget, such funds shall
60 be available to the department net of
61 disallowances, refunds, reimbursements and
62 credits

173,700,000

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1	For payments for the 2002-03 school year	
2	program of schools as community sites to	
3	assist school districts and boards of	
4	cooperative educational services with high	
5	percentages of disadvantaged students to	
6	promote coordinated management of the	
7	resources of the schools and communities,	
8	pursuant to an expenditure plan developed	
9	by the commissioner of education and tran-	
10	smitted to the director of the budget and	
11	the chairs of the senate finance and	
12	assembly ways and means committees.	
13	Notwithstanding any inconsistent provision	
14	of law, funds appropriated herein shall be	
15	available for payment of aid hereafter to	
16	accrue	6,000,000
17	For services and expenses of the comprehen-	
18	sive school health demonstration program	
19	for the 2002-03 school year. Notwithstand-	
20	ing any inconsistent provision of law,	
21	funds appropriated herein shall be avail-	
22	able for payment of aid hereafter to	
23	accrue	525,000
24	For services and expenses of the New York	
25	state center for school safety. Funds	
26	appropriated herein shall be used to oper-	
27	ate a statewide center and shall be	
28	subject to an expenditure plan approved by	
29	the director of the budget. Notwithstand-	
30	ing any inconsistent provision of law,	
31	funds appropriated herein shall be avail-	
32	able for payment of expenses heretofore	
33	accrued or hereafter to accrue	500,000
34	For the development and implementation of a	
35	civility, citizenship and character educa-	
36	tion curriculum. Notwithstanding any in-	
37	consistent provision of law, funds ap-	
38	propriated herein shall be available for	
39	payment of expenses heretofore accrued or	
40	hereafter to accrue	500,000
41	For academic intervention for nonpublic	
42	schools based on a plan to be developed by	
43	the commissioner and approved by the	
44	director of the budget	1,000,000
45	For services and expenses of a \$30,200,000	
46	2002-03 school year program for extended	
47	day and school violence prevention pro-	
48	grams. Notwithstanding any inconsistent	
49	provision of law, upon transfer or sub-	
50	allocation from the special revenue funds	
51	- federal / aid to localities appropri-	
52	ation in the office of temporary and	
53	disability assistance of an amount to be	
54	determined by the director of the budget	
55	based on the availability of funding for	
56	such purpose, the commissioner of edu-	
57	cation shall, in accordance with a plan	
58	approved by the director of the budget,	
59	reduce the amount payable to school dis-	
60	tricts and community-based organizations	
61	through this appropriation in an amount	
62	equivalent to such transfer or suballo-	

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STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 cation and, upon their occurrence, dis-
2 bursements against such transferred or
3 suballocated amount shall immediately and
4 equivalently reduce the amount appropri-
5 ated herein and the portion of this appro-
6 priation so affected shall have no further
7 force or effect. Such reduction in the
8 amount payable to school districts and
9 community-based organizations shall be
10 fully offset by the amount which the com-
11 missioner of education shall make avail-
12 able through such transfer or suballoca-
13 tion; provided, however, that to receive
14 any funding appropriated herein or a share
15 of aid so transferred or suballocated,
16 school districts and community-based or-
17 ganizations shall report at least semi-
18 annually as shall be required by the com-
19 missioner of education on the number of
20 children participating in the extended day
21 program and on the amount expended on
22 their behalf, and the commissioner of
23 education shall share such data with the
24 commissioner of the office of temporary
25 and disability assistance.

26 Notwithstanding any provision of law to the
27 contrary, such funds are available for
28 payment of aid hereafter to accrue to
29 school districts and may be suballocated,
30 subject to the approval of the director of
31 the budget, to other departments and
32 agencies to accomplish the intent of this
33 appropriation and subject to the approval
34 of the director of the budget, such funds
35 shall be available to the department net
36 of disallowances, refunds, reimbursements
37 and credits 30,200,000

38 For services and expenses of the school
39 health demonstration project for the
40 2002-03 school year. Notwithstanding any
41 inconsistent provision of law, funds
42 appropriated herein shall be available for
43 payment of aid hereafter to accrue 150,000

44 For services and expenses of schools under
45 registration review for the 2002-03 school
46 year. Funds appropriated herein shall only
47 be available upon approval of an expendi-
48 ture plan developed by the commissioner
49 and approved by the director of the budg-
50 et. Notwithstanding any inconsistent
51 provision of law, funds appropriated here-
52 in shall be available for payment of aid
53 hereafter to accrue 2,000,000

54 For services and expenses of the primary
55 mental health project for the 2002-03
56 school year. Notwithstanding any incon-
57 sistent provision of law, funds appropri-
58 ated herein shall be available for payment
59 of aid hereafter to accrue 570,000

60 For services and expenses of the summer food
61 program for the 2002-03 school year.
62 Notwithstanding any inconsistent provision

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1 of law, funds appropriated herein shall be
2 available for payment of aid hereafter to
3 accrue 3,300,000
4 Work Force Education. For partial reimburse-
5 ment of services and expenses per contact
6 hour of work force education conducted by
7 the Consortium for Worker Education (CWE),
8 a private not-for-profit corporation
9 located in the city of New York, offering
10 programs approved by the commissioner of
11 education that enable adults who are 21
12 years of age or older to obtain or retain
13 employment or improve their work skills
14 capacity to enhance their opportunities
15 for increased earnings and advancement.
16 Reimbursement from funds appropriated
17 herein for the 2002-03 school year shall
18 not exceed 64.5 percent of the lesser of
19 approvable costs per contact hour or \$7.40
20 per contact hour, where a contact hour
21 represents 60 minutes of instruction
22 services provided to an eligible adult and
23 for the 2002-03 school year such contact
24 hours shall not exceed 2,100,840 hours.
25 Notwithstanding any provision of law to
26 the contrary, funds appropriated herein
27 shall be available for payment of liabil-
28 ities heretofore accrued or hereafter to
29 accrue and, subject to the approval of the
30 director of the budget, such funds shall
31 be available to the department net of
32 disallowances, refunds, reimbursements and
33 credits 10,000,000
34 For services and expenses related to the
35 development, implementation and operation
36 of charter schools including \$2,150,000
37 for administrative/technical support ser-
38 vices to be provided by the charter school
39 institute of the state university of New
40 York. This appropriation shall only be
41 available for expenditure upon the approv-
42 al of an expenditure plan by the director
43 of the budget and funds appropriated here-
44 in shall be transferred to the miscel-
45 laneous special revenue fund - charter
46 schools stimulus account. Notwithstanding
47 any inconsistent provision of law, funds
48 appropriated herein shall be available for
49 payment of aid heretofore accrued or here-
50 after to accrue 6,000,000
51 Less expenditure savings due to the with-
52 holding of a portion of employment prepa-
53 ration education aid due to the city of
54 New York equal to the reimbursement costs
55 of the work force education program from
56 aid payable to such city school district
57 payable on or after April 1, 2002; such
58 moneys shall be credited to the elementa-
59 ry, middle, secondary and continuing
60 education general fund-local assistance
61 account and which shall not exceed the
62 amount appropriated herein (10,000,000)

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1 Less federal funding in support of special
 2 education programs or other special needs
 3 programs. Such savings shall be appor-
 4 tioned to the elementary, middle, second-
 5 ary and continuing education program
 6 general fund - local assistance account
 7 appropriations within the various agency
 8 special education programs or other
 9 special needs programs to reduce appropri-
 10 ations based upon an allocation plan
 11 submitted by the commissioner of education
 12 and approved by the director of the budget (170,000,000)

13 -----
 14 Program account subtotal13,205,095,000
 15 -----

16
 17 Special Revenue Funds - Federal / State Operations
 18 Federal USDA-Food and Nutrition Services Fund - 261

19
 20 For administration of programs funded
 21 through the national school lunch act.

22
 23 For the grant period October 1, 2002 to
 24 September 30, 2003:

25
 26 Personal service 3,282,000
 27 Nonpersonal service 1,684,000
 28 Fringe benefits 1,121,000
 29 Indirect costs 203,000

30 For transfer to the state education depart-
 31 ment's indirect cost recovery account (AH)
 32 in the miscellaneous special revenue fund. 427,000

33 -----
 34 Program fund subtotal 6,717,000
 35 -----

36
 37 Special Revenue Funds - Federal / Aid to Localities
 38 Federal USDA-Food and Nutrition Services Fund - 261

39
 40 For the school lunch and breakfast program.
 41 Notwithstanding any inconsistent provision
 42 of law, funds appropriated herein shall be
 43 available for payment of aid heretofore
 44 accrued or hereafter to accrue, may be
 45 suballocated to other departments and
 46 agencies to accomplish the intent of this
 47 appropriation, and may be increased or
 48 decreased by interchange with any other
 49 appropriation within the state education
 50 department federal fund-local assistance
 51 account.

52
 53 For the grant period October 1, 2002 to
 54 September 30, 2003 611,000,000

55 -----
 56 Program fund subtotal 611,000,000
 57 -----

58
 59 Special Revenue Funds - Federal / State Operations
 60 Federal Health and Human Services Fund - 265

61
 62

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1	For the administration of federal grants for	
2	health education including HIV/AIDS educa-	
3	tion and refugee assistance.	
4		
5	For the grant period July 1, 2002 to June	
6	30, 2003:	
7		
8	Personal service	720,000
9	Nonpersonal service	105,000
10	Fringe benefits	246,000
11	Indirect costs	45,000
12	For transfer to the state education depart-	
13	ment's indirect cost recovery account (AH)	
14	in the miscellaneous special revenue fund.	60,000
15		-----
16	Program fund subtotal	1,176,000
17		-----
18		
19	Special Revenue Funds - Federal / Aid to Localities	
20	Federal Health and Human Services Fund - 265	
21		
22	For grants to schools for specific programs.	
23	Notwithstanding any inconsistent provision	
24	of law, funds appropriated herein shall be	
25	available for payment of aid heretofore	
26	accrued or hereafter to accrue, may be	
27	suballocated to other departments and	
28	agencies to accomplish the intent of this	
29	appropriation, and may be increased or	
30	decreased by interchange with any other	
31	appropriation within the state education	
32	department federal fund-local assistance	
33	account.	
34		
35	For the grant period July 1, 2002 to June	
36	30, 2003	2,500,000
37		-----
38	Program fund subtotal	2,500,000
39		-----
40		
41	Special Revenue Funds - Federal / State Operations	
42	Federal Department of Education Fund - 267	
43		
44	For the administration of federal grants	
45	pursuant to various federal laws includ-	
46	ing: elementary and secondary education	
47	act (ESEA); improving America's school act	
48	(IASA); Carl D. Perkins vocational and	
49	applied technology education act (VTEA);	
50	Stewart B. McKinney homeless assistance	
51	act; Dwight D. Eisenhower professional	
52	development program; drug free and commu-	
53	nity schools act; workforce investment	
54	act; emergency immigration program; and	
55	technology literacy challenge program.	
56		
57	For the grant period July 1, 2001 to June	
58	30, 2002:	
59		
60	Personal service	2,390,000
61	Nonpersonal service	2,015,000
62	Fringe benefits	817,000

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1	Indirect costs	148,000
2	For transfer to the state education depart-	
3	ment's indirect cost recovery account (AH)	
4	in the miscellaneous special revenue fund.	199,000
5		-----
6	Grant period total	5,569,000
7		-----
8		
9	For the grant period July 1, 2002 to June	
10	30, 2003:	
11		
12	Personal service	23,740,000
13	Nonpersonal service	7,457,000
14	Fringe benefits	8,108,000
15	Indirect costs	1,465,000
16	For transfer to the state education depart-	
17	ment's indirect cost recovery account (AH)	
18	in the miscellaneous special revenue fund.	2,083,000
19		-----
20	Grant period total	42,853,000
21		-----
22		
23	For the grant period October 1, 2002 to	
24	September 30, 2003:	
25		
26	Personal service	1,993,000
27	Nonpersonal service	111,000
28	Fringe benefits	681,000
29	Indirect costs	123,000
30	For transfer to the state education depart-	
31	ment's indirect cost recovery account (AH)	
32	in the miscellaneous special revenue fund.	166,000
33		-----
34	Grant period total	3,074,000
35		-----
36	Program fund subtotal	51,496,000
37		-----
38		
39	Special Revenue Funds - Federal / Aid to Localities	
40	Federal Department of Education Fund - 267	
41		
42	For grants to schools for specific programs.	
43	Notwithstanding any inconsistent provision	
44	of law, funds appropriated herein shall be	
45	available for payment of aid heretofore	
46	accrued or hereafter to accrue, may be	
47	suballocated to other departments and	
48	agencies to accomplish the intent of this	
49	appropriation, and may be increased or	
50	decreased by interchange with any other	
51	appropriation within the state education	
52	department federal fund-local assistance	
53	account.	
54	For the grant period April 1, 2002 to March	
55	31, 2003	3,680,000
56	For grants to schools for specific programs,	
57	including, but not limited to grants for	
58	purposes under title I, reading excellence	
59	act grants and grants for school repair	
60	and renovation purposes and successor pro-	
61	grams. Provided however, that grants for	
62	school repair and renovation made pursuant	

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1 to PL 106-554 shall be awarded in accordance with criteria included in a plan to be developed by the commissioner and approved by the director of the budget. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.

16 For the grant period July 1, 2001 to June 30, 2002 183,000,000

18 For the grant period July 1, 2002 to June 30, 2003 1,263,971,000

20 For grants to schools and other eligible entities for state grants for improving teacher quality pursuant to title II of the elementary and secondary education act or any predecessor programs. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.

35 For the grant period July 1, 2002 to June 30, 2003 230,000,000

37 For grants to schools and other eligible entities for a safe and drug free school program pursuant to title IV of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.

52 For the grant period July 1, 2002 to June 30, 2003 34,000,000

54 For grants to schools and other eligible entities for the innovative education strategies state grants program pursuant to title VI of the elementary and secondary education act or any successor programs. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to

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1 accrue, may be suballocated to other de-
2 partments and agencies to accomplish the
3 intent of this appropriation, and may be
4 increased or decreased by interchange with
5 any other appropriation within the state
6 education department federal fund-local
7 assistance account.

8 For the grant period July 1, 2002 to June
9 30, 2003 23,000,000

10 For grants to schools and other eligible
11 entities for vocational and adult educa-
12 tion programs. Notwithstanding any incon-
13 sistent provision of law, funds appropri-
14 ated herein shall be available for payment
15 of aid heretofore accrued or hereafter to
16 accrue, may be suballocated to other
17 departments and agencies to accomplish the
18 intent of this appropriation, and may be
19 increased or decreased by interchange with
20 any other appropriation within the state
21 education department federal fund-local
22 assistance account.

23 For the grant period July 1, 2002 to June
24 30, 2003 105,000,000

25 For grants to schools and other eligible
26 entities for technology literacy challenge
27 grants program pursuant to title III of
28 the elementary and secondary education act
29 or any successor programs. Notwithstanding
30 any inconsistent provision of law, funds
31 appropriated herein shall be available for
32 payment of aid heretofore accrued or here-
33 after to accrue, may be suballocated to
34 other departments and agencies to accom-
35 plish the intent of this appropriation,
36 and may be increased or decreased by in-
37 terchange with any other appropriation
38 within the state education department
39 federal fund-local assistance account.

40 For the grant period October 1, 2002 to
41 September 30, 2003 58,000,000

42 -----
43 Program fund subtotal 1,900,651,000
44 -----

45

46 Special Revenue Funds - Federal / State Operations
47 Federal Operating Grants Fund - 290
48

49 For the administration of various grants.
50

51 For the grant period April 1, 2002 to
52 March 31, 2003:

53

54 Personal service 256,000
55 Nonpersonal service 140,000
56 Fringe benefits 88,000
57 Indirect costs 16,000
58

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For transfer to the state education depart-
2 ment's indirect cost recovery account (AH)
3 in the miscellaneous special revenue fund. 21,000
4 -----
5 Program fund subtotal 521,000
6 -----
7
8 Special Revenue Funds - Federal / Aid to Localities
9 Federal Operating Grants Fund - 290
10
11 For grants to schools for specific programs.
12 Notwithstanding any inconsistent provision
13 of law, funds appropriated herein shall be
14 available for payment of aid heretofore
15 accrued or hereafter to accrue, may be
16 suballocated to other departments and
17 agencies to accomplish the intent of this
18 appropriation, and may be increased or
19 decreased by interchange with any other
20 appropriation within the state education
21 department federal fund-local assistance
22 account.
23
24 For the grant period April 1, 2002 to March
25 31, 2003 5,000,000
26 -----
27 Program fund subtotal 5,000,000
28 -----
29
30 Special Revenue Funds - Other / Aid to Localities
31 State Lottery Fund - 160
32
33 For general support for public schools 1,670,386,000
34 For general support for public schools, June
35 2001-02 school year payment 240,000,000
36 For allowances to private schools for the
37 blind and deaf 20,000
38 -----
39 Program fund subtotal 1,910,406,000
40 -----
41
42 Special Revenue Funds - Other / Aid to Localities
43 Miscellaneous Special Revenue Fund - 339
44 Charter School Stimulus Account
45
46 For services and expenses related to devel-
47 opment, implementation and operation of
48 charter schools, including facility costs
49 and loans to authorized schools. This
50 appropriation shall only be available for
51 expenditure upon the approval of an
52 expenditure plan by the director of the
53 budget. Notwithstanding any other law,
54 rule or regulation to the contrary, funds
55 appropriated herein shall be available for
56 payment of aid heretofore accrued or here-
57 after to accrue, and funds appropriated
58 herein may be suballocated to other state
59 departments or agencies, subject to the

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	approval of the director of the budget, as	
2	needed to accomplish the intent of the	
3	appropriation	20,000,000
4		-----
5	Program account subtotal	20,000,000
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	High School Equivalency Account	
11		
12	For services and expenses related to the	
13	administration of general educational	
14	development tests for the high school	
15	equivalency diploma	210,500
16		-----
17	Program account subtotal	210,500
18		-----
19		
20	Special Revenue Funds - Other / State Operations	
21	Miscellaneous Special Revenue Fund - 339	
22	Summer School for Arts Account	
23		
24	For services and expenses of the summer	
25	institute for science, mathematics and the	
26	arts	768,400
27		-----
28	Program account subtotal	768,400
29		-----
30		
31	SCHOOL TAX RELIEF PROGRAM	2,700,000,000
32		-----
33		
34	Special Revenue Funds - Other / Aid to Localities	
35	School Tax Relief Fund - 053	
36		
37	For payments of state aid, pursuant to	
38	section 1306-a of the real property tax	
39	law, to school districts, or, in the case	
40	of city school districts of cities with	
41	125,000 inhabitants or more, to the city	
42	treasurer. Such state aid shall be payable	
43	upon the audit and warrant of the state	
44	comptroller from vouchers certified and	
45	approved by the commissioner of education	
46	following computation and certification by	
47	the state board of real property services	
48	of amounts payable to a school district as	
49	provided in section 1306-a of the real	
50	property tax law	2,160,000,000
51	For payment of the annual amount due to the	
52	city of New York, pursuant to section 54-f	
53	of the state finance law, to reimburse	
54	such city for tax receipts foregone as a	
55	result of chapter 389 of the laws of 1997	
56	and chapter 56 of the laws of 1998. The	
57	annual amount due under this section shall	
58	be payable upon the audit and warrant of	
59	the state comptroller from a voucher	
60	certified and approved by the commissioner	
61		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	of education following certification by		
2	the commissioner of taxation and finance		
3	of such amount	540,000,000	
4		-----	
5			
6	SCHOOL FOR THE BLIND-EDUCATION PROGRAM		7,577,900
7			-----
8			
9	Special Revenue Funds - Other / State Operations		
10	Miscellaneous Special Revenue Fund - 339		
11	Batavia School for the Blind Account		
12			
13	For services and expenses related to the		
14	operation of the school for the blind.		
15			
16	Personal service	5,190,000	
17	Nonpersonal service	587,900	
18	Fringe benefits	1,760,000	
19		-----	
20	Program account subtotal	7,537,900	
21		-----	
22			
23	Fiduciary Funds / State Operations		
24	Combined Expendable Trust Fund - 020		
25			
26	Maintenance undistributed		
27	For services and expenses in fulfillment of		
28	donor bequests and gifts	40,000	
29		-----	
30	Program fund subtotal	40,000	
31		-----	
32			
33	BATAVIA ICF/DD PROGRAM		2,776,100
34			-----
35			
36	General Fund / State Operations		
37	State Purposes Account - 003		
38			
39	Maintenance undistributed		
40	For payments for intermediate care services		
41	at the school for the blind in the city of		
42	Batavia for the children eligible to		
43	participate in the intermediate care		
44	facility for the developmentally disabled		
45	(ICF/DD) component at the school	126,100	
46		-----	
47	Program account subtotal	126,100	
48		-----	
49			
50	Special Revenue Funds - Other / State Operations		
51	Miscellaneous Special Revenue Fund - 339		
52	Batavia Medicaid Income Account		
53			
54	For services and expenses related to the		
55	operations of the Batavia intermediate		
56	care facility.		
57			
58	Personal service	1,682,000	
59	Nonpersonal service	397,000	
60			

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Fringe benefits	571,000	
2		-----	
3	Program account subtotal	2,650,000	
4		-----	
5			
6	SCHOOL FOR THE DEAF PROGRAM		7,446,000
7			-----
8			
9	Special Revenue Funds - Other / State Operations		
10	Miscellaneous Special Revenue Fund - 339		
11	Rome School for the Deaf Account		
12			
13	For services and expenses related to the		
14	operation of the school for the deaf.		
15			
16	Personal service	4,874,000	
17	Nonpersonal service	899,000	
18	Fringe benefits	1,653,000	
19		-----	
20	Program account subtotal	7,426,000	
21		-----	
22			
23	Fiduciary Funds / State Operations		
24	Combined Expendable Trust Fund - 020		
25			
26	Maintenance undistributed		
27	For services and expenses in fulfillment of		
28	donor bequests and gifts	20,000	
29		-----	
30	Program fund subtotal	20,000	
31		-----	
32			
33	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...		131,837,000
34			-----
35			
36	General Fund / State Operations		
37	State Purposes Account - 003		
38			
39	Maintenance undistributed		
40	Notwithstanding any provision of law, rule		
41	or regulation to the contrary, this appro-		
42	priation shall be available to support		
43	services and expenses relating to the		
44	oversight and administration of higher		
45	education pursuant to a plan developed by		
46	the department and submitted to the divi-		
47	sion of the budget within 30 days of en-		
48	actment of the budget and approved by the		
49	director of the budget. No funds from this		
50	appropriation shall be made available for		
51	the review of academic programs for which		
52	regional or national accrediting bodies		
53	are readily available	1,308,000	
54	For services and expenses relating to		
55	tenured teacher hearings, pursuant to		
56	section 3020-a of the education law,		
57	subject to a plan developed by the depart-		
58	ment and approved by the director of the		
59	budget	1,300,000	
60		-----	
61	Program account subtotal	2,608,000	
62		-----	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 General Fund / Aid to Localities
2 Local Assistance Account - 001
3
4 The moneys herein appropriated shall be
5 available for higher and continuing educa-
6 tion programs provided by independent
7 colleges, universities and other organiza-
8 tions approved by the state education
9 department. Notwithstanding any provision
10 of law to the contrary, no funds are here-
11 in appropriated and no disbursements are
12 to be made for basic or bonus
13 medical/dental capitation aid or college
14 work study programs in accordance with the
15 following:
16 For services and expenses of liberty part-
17 nerships programs as prescribed by section
18 612 of the education law as added by chap-
19 ter 425 of the laws of 1988. Notwith-
20 standing any other section of law to the
21 contrary, funding for such programs in the
22 2002-03 fiscal year shall be limited to
23 the amount appropriated herein 11,500,000
24 Unrestricted aid to independent colleges and
25 universities, notwithstanding any other
26 section of law to the contrary, aid other-
27 wise due and payable in the 2002-03 fiscal
28 year shall be limited to the amount appro-
29 priated herein 44,250,000
30 For services and expenses of the science and
31 technology entry program (STEP) and the
32 collegiate science and technology entry
33 program (CSTEP). Notwithstanding any
34 provision of law to the contrary, grants
35 awarded to institutions pursuant to the
36 appropriation for STEP/CSTEP will include
37 support for an at-risk tutoring component,
38 wherein participating high school students
39 will provide tutoring and academic assist-
40 ance to at-risk school children 7,500,000
41 For services and expenses of the higher
42 education opportunity program. Funds
43 appropriated herein shall be used by inde-
44 pendent colleges to expand opportunities
45 for the educationally and economically
46 disadvantaged at independent institutions
47 of higher learning 16,400,000
48 For postsecondary aid to native Americans to
49 fund awards to eligible students to be
50 made pursuant to rules and regulations to
51 be adopted by the regents upon the recom-
52 mendation of the commissioner of education
53 and subject to the approval of the direc-
54 tor of the budget. Notwithstanding any
55 other provision of law to the contrary,
56 the amount herein made available shall
57 constitute the state's entire obligation
58 for all costs incurred under section 4118
59 of the education law in state fiscal year
60 2002-03 635,000
61

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For services and expenses of teacher oppor-	
2	tunity corps programs	750,000
3		-----
4	Program account subtotal	81,035,000
5		-----
6		
7	Special Revenue Funds - Federal / State Operations	
8	Federal Department of Education Fund - 267	
9		
10	For administration of federal grants pursu-	
11	ant to various federal laws including Carl	
12	D. Perkins vocational and applied technol-	
13	ogy education act (VTEA) and Dwight D.	
14	Eisenhower professional development pro-	
15	gram.	
16		
17	For the grant period July 1, 2002 to June	
18	30, 2003:	
19		
20	Personal service	986,000
21	Nonpersonal service	79,000
22	Fringe benefits	337,000
23	Indirect costs	61,000
24	For transfer to the state education depart-	
25	ment's indirect cost recovery account (AH)	
26	in the miscellaneous special revenue fund.	97,000
27		-----
28	Program fund subtotal	1,560,000
29		-----
30		
31	Special Revenue Funds - Federal / State Operations	
32	Federal Operating Grants Fund - 290	
33	Federal Vocational Education Account	
34		
35	For administration of federal grants pursu-	
36	ant to various federal laws including the	
37	national community service act.	
38		
39	For the grant period July 1, 2002 to June	
40	30, 2003:	
41		
42	Personal service	387,000
43	Nonpersonal service	548,000
44	Fringe benefits	133,000
45	Indirect costs	24,000
46	For transfer to the state education depart-	
47	ment's indirect cost recovery account (AH)	
48	in the miscellaneous special revenue fund.	32,000
49		-----
50	Program account subtotal	1,124,000
51		-----
52		
53	Special Revenue Funds - Other / State Operations	
54	Tuition Reimbursement Fund - 050	
55	Tuition Reimbursement Account	
56		
57	For reimbursement of tuition payments made	
58	by or on behalf of students at proprietary	
59		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	institutions registered or licensed pursu-	
2	ant to section 5001 of the education law..	325,000
3		-----
4	Program account subtotal	325,000
5		-----
6		
7	Special Revenue Funds - Other / State Operations	
8	Tuition Reimbursement Fund - 050	
9	Vocational School Supervision Account	
10		
11	For services and expenses for the super-	
12	vision of institutions registered pursuant	
13	to section 5001 of the education law, and	
14	for services and expenses of supervisory	
15	programs and payment of associated indi-	
16	rect costs and general state charges	
17	according to a plan developed in consulta-	
18	tion with the division of the budget and	
19	approved by the division of the budget ...	1,775,000
20		-----
21	Program account subtotal	1,775,000
22		-----
23		
24	Special Revenue Funds - Other / State Operations	
25	Miscellaneous Special Revenue Fund - 339	
26	Office of Professions Account	
27		
28	For services and expenses related to li-	
29	censure and disciplining programs for the	
30	professions pursuant to title VIII of	
31	education law and foreign and out-of-state	
32	medical school evaluations and including	
33	up to \$1,210,000 for the nurse peer as-	
34	sistance program. Expenditures from this	
35	account shall be made pursuant to a plan	
36	submitted by the department to the divi-	
37	sion of the budget within 30 days of en-	
38	actment of the budget and approved by the	
39	division of the budget	36,590,000
40		-----
41	Program account subtotal	36,590,000
42		-----
43		
44	Special Revenue Funds - Other / State Operations	
45	Miscellaneous Special Revenue Fund - 339	
46	Teacher Certification Program Account	
47		
48	For services and expenses related to the	
49	administration of the teacher certif-	
50	ication program, pursuant to a plan	
51	prepared by the commissioner of education	
52	and approved by the division of the budg-	
53	et.	
54		
55	Personal service	3,267,000
56	Nonpersonal service	2,179,000
57	Fringe benefits	1,048,000
58	Indirect costs	126,000
59		-----
60	Program account subtotal	6,620,000
61		-----
62		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Teacher Education Accreditation Account	
4		
5	Maintenance Undistributed	
6	For services and expenses of teacher educa-	
7	tion accreditation activities, pursuant to	
8	chapter 516 of 2001. Expenditures from	
9	this account shall only be made pursuant	
10	to a plan prepared by the department and	
11	approved by the division of the budget ...	200,000
12		-----
13	Program account subtotal	200,000
14		-----
15		
16	CULTURAL EDUCATION PROGRAM	147,808,000
17		-----
18		
19	General Fund / Aid to Localities	
20	Local Assistance Account - 001	
21		
22	Aid to public libraries. Pursuant to the	
23	education law provisions of chapter 917 of	
24	the laws of 1990, as otherwise amended by	
25	chapter 625 of the laws of 1991, and chap-	
26	ter 260 of the laws of 1993 taking into	
27	account the provisions of section 483 of	
28	chapter 170 of the laws of 1994, section 2	
29	of chapter 82 of the laws of 1995,	
30	distribution of this appropriation shall	
31	be pursuant to a plan prepared by the	
32	commissioner of education and approved by	
33	the division of the budget. Notwithstand-	
34	ing chapter 917 of the laws of 1990 or any	
35	other provision of law to the contrary,	
36	the amount appropriated herein shall rep-	
37	resent fulfillment of the state's obliga-	
38	tion for this program. A portion of this	
39	appropriation may be transferred to the	
40	council on the arts, the New York insti-	
41	tute for cultural education program	88,900,000
42	Aid to New York public library. A portion of	
43	this appropriation may be transferred to	
44	the council on the arts, the New York in-	
45	stitute for cultural education program ...	2,000,000
46	Aid to NYPL's science, industry and business	
47	library. A portion of this appropriation	
48	may be transferred to the council on the	
49	arts, the New York institute for cultural	
50	education program	1,000,000
51	Aid to educational television and radio.	
52	Notwithstanding any provision of law, rule	
53	or regulation to the contrary, the amount	
54	appropriated herein shall represent	
55	fulfillment of the state's obligation for	
56	this program. Grants awarded from this	
57	appropriation to the individual television	
58	stations shall be lesser of the following	
59	amounts: (a) prorated grant awards calcu-	
60	lated pursuant to section 236 of the	
61	education law, or (b) 44 percent of the	
62	total funding level allocated for public	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 television. Distribution of this appropri-
 2 ation shall be pursuant to a plan prepared
 3 by the commissioner of education and
 4 approved by the division of the budget. A
 5 portion of this appropriation may be
 6 transferred to the council on the arts,
 7 the New York institute for cultural educa-
 8 tion program..... 13,800,000
 9 -----
 10 Program account subtotal 105,700,000
 11 -----
 12
 13 Special Revenue Funds - Federal / State Operations
 14 Federal Department of Education Fund - 267
 15
 16 For administration of federal grants pursu-
 17 ant to various federal laws including
 18 improving America's schools act. A portion
 19 of this appropriation may be transferred
 20 to the council on the arts, the New York
 21 institute for cultural education program.
 22
 23 For the grant period July 1, 2002 to June
 24 30, 2003:
 25
 26 Personal service 127,000
 27 Fringe benefits 43,000
 28 Indirect costs 8,000
 29 For transfer to the state education depart-
 30 ment's indirect cost recovery account (AH)
 31 in the miscellaneous special revenue fund. 10,000
 32 -----
 33 Program fund subtotal 188,000
 34 -----
 35
 36 Special Revenue Funds - Federal / Aid to Localities
 37 Federal Operating Grants Fund - 290
 38
 39 For aid to public libraries pursuant to
 40 various federal laws including library
 41 services technology act. Notwithstanding
 42 any other law, rule or regulation to the
 43 contrary, funds appropriated herein shall
 44 be available for payment of aid heretofore
 45 accrued or hereafter to accrue, and funds
 46 appropriated herein may be suballocated to
 47 other state departments or agencies,
 48 subject to the approval of the director of
 49 the budget, as needed to accomplish the
 50 intent of the appropriation. A portion of
 51 this appropriation may be transferred to
 52 the council on the arts, the New York in-
 53 stitute for cultural education program.
 54
 55 For the grant period October 1, 2002 to
 56 September 30, 2003 4,660,000
 57 -----
 58 Program fund subtotal 4,660,000
 59 -----
 60
 61

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 Special Revenue Funds - Federal / State Operations
 2 Federal Operating Grants Fund - 290
 3 National Endowment for the Humanities Account
 4
 5 For administration of federal grants pursu-
 6 ant to various federal laws including li-
 7 brary services technology act, funds from
 8 the national endowment of humanities, the
 9 institute of museum and library services,
 10 the United States geological survey, the
 11 United States department of energy, and
 12 the United States department of the
 13 interior. A portion of this appropriation
 14 may be transferred to the council on the
 15 arts, the New York institute for cultural
 16 education program.
 17
 18 For the grant period October 1, 2002 to
 19 September 30, 2003:
 20
 21 Personal service 3,200,000
 22 Nonpersonal service 811,000
 23 Fringe benefits 1,093,000
 24 Indirect costs 198,000
 25 For transfer to the state education depart-
 26 ment's indirect cost recovery account (AH)
 27 in the miscellaneous special revenue fund. 266,000
 28 -----
 29 Grant period total 5,568,000
 30 -----
 31
 32 For the grant period April 1, 2002 to
 33 March 30, 2003:
 34
 35 Personal service 696,000
 36 Nonpersonal service 1,022,000
 37 Fringe benefits 238,000
 38 Indirect costs 43,000
 39 For transfer to the state education depart-
 40 ment's indirect cost recovery account (AH)
 41 in the miscellaneous special revenue fund. 99,000
 42 -----
 43 Grant period total 2,098,000
 44 -----
 45 Program account subtotal 7,666,000
 46 -----
 47
 48 Special Revenue Funds - Other / State Operations
 49 New York State Local Government Records Management
 50 Improvement Fund - 052
 51 Local Government Records Management Account
 52
 53 For payment of necessary and reasonable
 54 expenses incurred by the commissioner of
 55 education in carrying out the advisory
 56 services required in subdivision 1 of
 57 section 57.23 of the arts and cultural
 58 affairs law and to implement sections
 59 57.21, 57.35 and 57.37 of the arts and
 60 cultural affairs law. A portion of this
 61

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STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 appropriation may be transferred to the
2 council on the arts, the New York insti-
3 tute for cultural education program.
4
5 Personal service 2,157,000
6 Nonpersonal service 582,600
7 Fringe benefits 728,500
8 Indirect costs 88,400
9 -----
10 Program account subtotal 3,556,500
11 -----
12
13 Special Revenue Funds - Other / Aid to Localities
14 New York State Local Government Records Management
15 Improvement Fund - 052
16 Local Government Records Management Account
17
18 Grants to individual local governments or
19 groups of cooperating local governments as
20 provided in section 57.35 of the arts and
21 cultural affairs law 9,650,000
22 Aid for documentary heritage grants and aid
23 to eligible archives, libraries, histor-
24 ical societies, museums, and to certain
25 organizations including the state educa-
26 tion department that provide services to
27 such programs. This appropriation shall
28 only be available upon the submission of a
29 plan prepared by the commissioner of
30 education and approved by the division of
31 the budget. A portion of this appropri-
32 ation may be transferred to the council on
33 the arts, the New York institute for cul-
34 tural education program 500,000
35 -----
36 Program account subtotal 10,150,000
37 -----
38
39 Special Revenue Funds - Other / State Operations
40 Miscellaneous Special Revenue Fund - 339
41 Education Archives Account
42
43 For services and expenses of the state ar-
44 chives. A portion of this appropriation
45 may be transferred to the council on the
46 arts, the New York institute for cultural
47 education program. This appropriation
48 shall only be available upon submission of
49 a plan formulated by the commissioner of
50 education and approved by the division of
51 the budget 849,000
52 -----
53 Program account subtotal 849,000
54 -----
55
56 Special Revenue Funds - Other / State Operations
57 Miscellaneous Special Revenue Fund - 339
58 Education Library Account
59
60 For services and expenses of the state li-
61 brary. A portion of this appropriation may
62 be transferred to the council on the arts,

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	the New York institute for cultural educa-	
2	tion program. This appropriation shall	
3	only be available upon submission of a	
4	plan formulated by the commissioner of	
5	education and approved by the division of	
6	the budget	3,111,800
7		-----
8	Program account subtotal	3,111,800
9		-----
10		
11	Special Revenue Funds - Other / State Operations	
12	Miscellaneous Special Revenue Fund - 339	
13	Education Museum Account	
14		
15	For services and expenses of the state	
16	museum. A portion of this appropriation	
17	may be transferred to the council on the	
18	arts, the New York institute for cultural	
19	education program. This appropriation	
20	shall only be available upon submission of	
21	a plan formulated by the commissioner of	
22	education and approved by the division of	
23	the budget	3,165,500
24		-----
25	Program account subtotal	3,165,500
26		-----
27		
28	Internal Service Funds / State Operations	
29	Miscellaneous Internal Service Fund - 334	
30	Archives Records Management Account	
31		
32	For services and expenses of archives	
33	records management. A portion of this	
34	appropriation may be transferred to the	
35	council on the arts, the New York insti-	
36	tute for cultural education program.	
37		
38	Personal service	788,100
39	Nonpersonal service	145,000
40	Fringe benefits	266,200
41	Indirect costs	32,300
42		-----
43	Program account subtotal	1,231,600
44		-----
45		
46	Internal Service Funds / State Operations	
47	Miscellaneous Internal Service Fund - 334	
48	Cultural Resource Survey Account	
49		
50	For services and expenses related to	
51	cultural resource surveys. A portion of	
52	this appropriation may be transferred to	
53	the council on the arts, the New York in-	
54	stitute for cultural education program.	
55		
56	Personal service	914,600
57	Nonpersonal service	5,528,200
58	Fringe benefits	308,900
59	Indirect costs	37,500
60		-----
61	Program account subtotal	6,789,200
62		-----

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Fiduciary Funds / State Operations	
2	NYS Archives Partnership Trust Fund - 024	
3		
4	For services and expenses of the archives	
5	partnership trust. A portion of this	
6	appropriation may be transferred to the	
7	council on the arts, the New York insti-	
8	tute for cultural education program	740,400
9		-----
10	Program fund subtotal	740,400
11		-----
12		
13	VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH	
14	DISABILITIES PROGRAM	768,553,900
15		-----
16		
17	General Fund / State Operations	
18	State Purposes Account - 003	
19		
20	Personal service	733,200
21	Nonpersonal service	52,800
22		-----
23	Program account subtotal	786,000
24		-----
25		
26	General Fund / Aid to Localities	
27	Local Assistance Account - 001	
28		
29	For case services provided to disabled indi-	
30	viduals in accordance with economic eligi-	
31	bility criteria developed by the depart-	
32	ment and approved by the division of the	
33	budget	51,100,000
34	For services and expenses of independent	
35	living centers	9,530,600
36	For college readers aid payments	300,000
37	For services and expenses of early childhood	
38	direction centers	656,000
39	For services and expenses of supported	
40	employment and integrated employment	
41	opportunities:	
42	For services and expenses of programs	
43	providing or leading to the provision of	
44	time-limited services	7,884,000
45	For services and expenses of programs	
46	providing long-term support services	1,400,000
47		-----
48	Program account subtotal	70,870,600
49		-----
50		
51	Special Revenue Funds - Federal / State Operations	
52	Federal Department of Education Fund - 267	
53		
54	For services and expenses for school age	
55	children and preschool children pursuant	
56	to the individuals with disabilities	
57	education act of 1991.	
58		
59	For the grant period July 1, 2002 to June	
60	30, 2003:	
61		
62		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Personal service	15,315,400
2	Nonpersonal service	23,999,600
3	Fringe benefits	5,230,200
4	Indirect costs	945,000
5	For transfer to the state education depart-	
6	ment's indirect cost recovery account (AH)	
7	in the miscellaneous special revenue fund.	1,990,800
8		-----
9	Grant period total	47,481,000
10		-----
11		
12	For services and expenses of programs	
13	providing basic support for vocational	
14	rehabilitation, supported employment and	
15	independent living for individuals with	
16	disabilities pursuant to the rehabili-	
17	tation act of 1973.	
18		
19	For the grant period October 1, 2002 to	
20	September 30, 2003:	
21		
22	Personal service	40,279,900
23	Nonpersonal service	14,372,100
24	Fringe benefits	13,755,600
25	Indirect costs	2,485,300
26	For transfer to the state education depart-	
27	ment's indirect cost recovery account (AH)	
28	in the miscellaneous special revenue fund.	5,236,100
29		-----
30	Grant period total	76,129,000
31		-----
32		
33	For expenses of vocational rehabilitation	
34	in-service training for counselors and	
35	staff pursuant to the rehabilitation act	
36	of 1973.	
37		
38	For the grant period April 1, 2002 to	
39	March 31, 2003:	
40		
41	Nonpersonal service	642,000
42		-----
43	Grant period total	642,000
44		-----
45	Program fund subtotal	124,252,000
46		-----
47		
48	Special Revenue Funds - Federal / Aid to Localities	
49	Federal Department of Education Fund - 267	
50		
51	For education of individuals with disabili-	
52	ties including \$873,000 for services and	
53	expenses of early childhood direction cen-	
54	ters. Notwithstanding any other law, rule	
55	or regulation to the contrary, funds ap-	
56	propriated herein shall be available for	
57	payment of aid heretofore accrued or here-	
58	after to accrue, and funds appropriated	
59	herein may be suballocated to other state	
60	departments or agencies, subject to the	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	approval of the director of the budget, as	
2	needed to accomplish the intent of the	
3	appropriation.	
4	For the grant period July 1, 2002 to June	
5	30, 2003	510,000,000
6	For case services provided to individuals	
7	with disabilities.	
8	For the grant period October 1, 2002 to	
9	September 30, 2003	43,929,000
10	For the independent living program.	
11	For the grant period October 1, 2002 to	
12	September 30, 2003	2,572,000
13	For the supported employment program.	
14	For the grant period October 1, 2002 to	
15	September 30, 2003	2,483,000
16		-----
17	Program fund subtotal	558,984,000
18		-----
19		
20	Special Revenue Funds - Federal / State Operations	
21	Federal Operating Grants Fund - 290	
22	VESID Social Security Account	
23		
24	For expenses of contractual services for the	
25	rehabilitation of social security disabil-	
26	ity beneficiaries.	
27		
28	For the grant period October 1, 2002 to	
29	September 30, 2003:	
30		
31	Nonpersonal service	1,000,000
32		-----
33	Program account subtotal	1,000,000
34		-----
35		
36	Special Revenue Funds - Federal / Aid to Localities	
37	Federal Operating Grants Fund - 290	
38	VESID Social Security Account	
39		
40	For the rehabilitation of social security	
41	disability beneficiaries.	
42		
43	For the grant period October 1, 2002 to	
44	September 30, 2003	12,000,000
45		-----
46	Program account subtotal	12,000,000
47		-----
48		
49	Special Revenue Funds - Other / State Operations	
50	Vocational Rehabilitation Fund - 365	
51		
52	Maintenance undistributed	
53	For services and expenses of the special	
54	workers' compensation program	661,300
55		-----
56	Program fund subtotal	661,300
57		-----
58		
59	Total new appropriations for state operations and aid to	
60	localities	21,555,664,300
61		=====
62		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 OFFICE OF MANAGEMENT SERVICES PROGRAM
2
3 Special Revenue Funds - Other / State Operations
4 Miscellaneous Special Revenue Fund - 339
5 Indirect Cost Recovery Account
6
7 The appropriation made by chapter 53, section 1, of the laws of 2001, is
8 hereby amended and reappropriated to read:
9 For services and expenses related to the administration of special
10 revenue funds other, special revenue funds - federal and internal
11 service funds and for services provided to other state agencies,
12 governmental bodies and other entities:
13 [A portion of this appropriation may be transferred to the council on
14 the arts, office of cultural resources program.]
15 Expenditures from this account shall be made pursuant to a plan
16 prepared by the commissioner of education and approved by the
17 division of the budget.

18	Personal service	7,897,000	
19	Nonpersonal service	6,461,000	
20	Fringe benefits	2,516,000	
21		-----	
22	Program account subtotal	16,874,000	... (re. \$250,000)
23		-----	

24
25 Internal Service Funds / State Operations
26 Miscellaneous Internal Service Fund - 334
27 Automation and Printing Chargeback Account
28
29 By chapter 53, section 1, of the laws of 2001:
30 For services and expenses associated with centralized electronic data
31 processing and printing 11,550,000 (re. \$250,000)
32

33 ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM
34
35 General Fund / Aid to Localities
36 Local Assistance Account - 001
37
38 By chapter 53, section 1, of the laws of 2001:
39 For services and expenses of remaining obligations for the 2000-01
40 school year experimental prekindergarten program and payments for
41 the \$50,200,000 2001-02 school year experimental prekindergarten
42 program grants under rules and regulations to be adopted by the
43 regents upon recommendation of the commissioner of education and
44 subject to the approval of the director of the budget. Such funds
45 shall be expended pursuant to a plan of expenditure developed by the
46 commissioner of education and approved by the director of the
47 budget. Notwithstanding any other law, rule or regulation to the
48 contrary, funds appropriated herein shall be available for payment
49 of aid heretofore accrued or hereafter to accrue
 50,200,000 | (re. \$8,000,000) || 51 | For remaining 2000-01 school year payments for the teacher resource and computer training centers ... | 15,000,000 | (re. \$6,600,000) |
| 52 | For services and expenses of remaining obligations of the 2000-01 school year for the teacher-mentor-intern program | 1,500,000 | (re. \$1,000,000) |
| 53 | For services and expenses of the effective schools consortia network for the 2001-02 school year program. Such funds appropriated herein 54 may be used by the commissioner of education for grants to school 55 districts, boards of cooperative educational services or not-for- 56 profit organizations for partnerships between school districts and 57 community based organizations, boards of cooperative educational 58 services or consortia composed of school districts, boards of coop- | | |

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 erative educational services, and not-for-profit organizations. Not-
 2 withstanding any inconsistent provision of law, funds appropriated
 3 herein shall be available for payment of aid hereafter to accrue ...
 4 1,889,200 (re. \$1,400,000)
 5 For services and expenses of the transferring success program for the
 6 2001-02 school year program. Notwithstanding any inconsistent provi-
 7 sion of law, funds appropriated herein shall be available for pay-
 8 ment of aid hereafter to accrue ... 629,800 (re. \$18,000)
 9 For grants to schools for specific programs, \$5,000,000 for programs
 10 involving literacy and basic education for public assistance re-
 11 cipients for the 2001-02 school year program. Notwithstanding any
 12 inconsistent provision of law, funds appropriated herein shall be
 13 available for payment of aid hereafter to accrue
 14 5,000,000 (re. \$3,500,000)
 15 For competitive grants for adult literacy/education aid to public and
 16 private not-for-profit agencies, including but not limited to, 2 and
 17 4 year colleges, community based organizations, libraries, and
 18 volunteer literacy organizations and institutions which meet quality
 19 standards promulgated by the commissioner to provide programs of
 20 basic literacy, high school equivalency, and English as a second
 21 language to persons 16 years of age or older for the 2001-02 school
 22 year. Notwithstanding any inconsistent provision of law, funds
 23 appropriated herein shall be available for payment of aid hereafter
 24 to accrue ... 3,324,700 (re. \$1,200,000)
 25 For a program to establish parenting education programs for parents of
 26 children under rules and regulations adopted by the regents upon
 27 recommendation of the commissioner of education for the 2001-02
 28 school year. Notwithstanding any inconsistent provision of law,
 29 funds appropriated herein shall be available for payment of aid
 30 hereafter to accrue ... 506,400 (re. \$506,400)
 31 For services and expenses of the missing children education program
 32 for the 2001-02 school year. Notwithstanding any inconsistent provi-
 33 sion of law, funds appropriated herein shall be available for pay-
 34 ment of aid hereafter to accrue ... 900,000 (re. \$900,000)
 35 For a program of acquired immune deficiency syndrome (AIDS) education
 36 for the 2001-02 school year. Notwithstanding any inconsistent provi-
 37 sion of law, funds appropriated herein shall be available for pay-
 38 ment of aid hereafter to accrue ... 990,000 (re. \$990,000)
 39 For services and expenses of the workplace literacy program for the
 40 2001-02 school year. Notwithstanding any inconsistent provision of
 41 law, funds appropriated herein shall be available for payment of aid
 42 hereafter to accrue ... 1,376,100 (re. \$1,376,100)
 43 For services and expenses of the related or supplemental instructional
 44 component of apprenticeship training programs for the 2001-02 school
 45 year. Notwithstanding any inconsistent provision of law, funds
 46 appropriated herein shall be available for payment of aid hereafter
 47 to accrue and may be suballocated to other departments and agencies
 48 to accomplish the intent of this appropriation
 49 1,830,000 (re. \$275,000)
 50 For the school lunch and breakfast program. Funds for the school lunch
 51 and breakfast program shall be expended subject to the limitation of
 52 funds available and may be used to reimburse sponsors of non-profit
 53 school lunch, breakfast, or other school child feeding programs
 54 based upon the number of federally reimbursable breakfasts and
 55 lunches served to students under such program agreements entered
 56 into by the state education department and such sponsors, in ac-
 57 cordance with an act of Congress entitled the "National School Lunch
 58 Act," P.L. 79-396, as amended, or the provisions of the "Child
 59 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
 60 school breakfast programs to reimburse sponsors in excess of the
 61 federal rates of reimbursement. Notwithstanding any provision of law
 62 to the contrary, the moneys hereby appropriated, or so much thereof

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 as may be necessary, are to be available for the purposes herein
2 specified for obligations heretofore accrued or hereafter to accrue
3 for the school years beginning July 1, 1999, July 1, 2000 and July
4 1, 2001 ... 31,700,000 (re. \$18,225,000)
5 For the education of Native Americans. Notwithstanding any inconsis-
6 tent provision of law, funds shall be available for payment of aid
7 heretofore accrued or hereafter to accrue
8 15,047,000 (re. \$7,500,000)
9 For nonpublic school aid for the 2001-02 school year program. Notwith-
10 standing any inconsistent provision of law, funds shall be available
11 for payment of aid heretofore accrued and hereafter to accrue
12 65,400,000 (re. \$375,000)
13 For payments for the 2001-02 school year program of schools as com-
14 munity sites to assist school districts and boards of cooperative
15 educational services with high percentages of disadvantaged students
16 to promote coordinated management of the resources of the schools
17 and communities, pursuant to an expenditure plan developed by the
18 commissioner of education and transmitted to the director of the
19 budget and the chairs of the senate finance and assembly ways and
20 means committees. Notwithstanding any inconsistent provision of law,
21 funds appropriated herein shall be available for payment of aid
22 hereafter to accrue ... 6,000,000 (re. \$5,000,000)
23 For services and expenses of the comprehensive school health demon-
24 stration program for the 2001-02 school year. Notwithstanding any
25 inconsistent provision of law, funds appropriated herein shall be
26 available for payment of aid hereafter to accrue
27 525,000 (re. \$296,000)
28 For services and expenses of the New York state center for school
29 safety. Funds appropriated herein shall be used to operate a state-
30 wide center and shall be subject to an expenditure plan approved by
31 the director of the budget. Notwithstanding any inconsisten provi-
32 sion of law, funds appropriated herein shall be available for pay-
33 ment of expenses heretofore accrued or hereafter to accrue
34 500,000 (re. \$187,000)
35 For academic intervention for nonpublic schools based on a plan to be
36 developed by the commissioner and approved by the director of the
37 budget ... 1,000,000 (re. \$1,000,000)
38 For services and expenses of a \$30,200,000 2001-02 school year program
39 for extended day and school violence prevention programs. Notwith-
40 standing any inconsistent provision of law, funds appropriated
41 herein shall be available for payment of aid hereafter to accrue ...
42 30,200,000 (re. \$21,800,000)
43 For services and expenses of the school health demonstration project
44 for the 2001-02 school year. Notwithstanding any inconsistent provi-
45 sion of law, funds appropriated herein shall be available for pay-
46 ment of aid hereafter to accrue ... 150,000 (re. \$75,000)
47 For services and expenses of schools under registration review for the
48 2001-02 school year. Funds appropriated herein shall only be avail-
49 able upon approval of an expenditure plan developed by the commis-
50 sioner and approved by the director of the budget. Notwithstanding
51 any inconsistent provision of law, funds appropriated herein shall
52 be available for payment of aid hereafter to accrue
53 2,000,000 (re. \$2,000,000)
54 For services and expenses of the primary mental health project for the
55 2001-02 school year. Notwithstanding any inconsistent provision of
56 law, funds appropriated herein shall be available for payment of aid
57 hereafter to accrue ... 570,000 (re. \$142,500)
58
59 By chapter 53, section 1, of the laws of 2000:
60 For services and expenses of the transferring success program for the
61 2000-01 school year program ... 629,800 (re. \$39,000)
62

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 For grants to schools for specific programs, \$5,000,000 for programs
2 involving literacy and basic education for public assistance recipi-
3 ents for the 2000-01 school year program
4 5,000,000 (re. \$1,100,000)
5 For grants to schools for professional development programs in the
6 2000-01 school year ... 5,000,000 (re. \$2,630,000)
7 For a program to establish parenting education programs for parents of
8 children under rules and regulations adopted by the regents upon
9 recommendation of the commissioner of education for the 2000-01
10 school year ... 506,400 (re. \$400,000)
11 For services and expenses of the youth-at-risk/community partnership
12 program for the 2000-01 school year. Of the amounts appropriated
13 herein, up to \$325,500 may be made available for department adminis-
14 tration of the 2000-01 school year youth-at-risk/community partner-
15 ship program ... 5,325,500 (re. \$1,200,000)
16 For services and expenses of the missing children education program
17 for the 2000-01 school year ... 900,000 (re. \$325,000)
18 For a program of acquired immune deficiency syndrome (AIDS) education
19 for the 2000-01 school year ... 990,000 (re. \$450,000)
20 For services and expenses of the workplace literacy program for the
21 2000-01 school year ... 1,376,100 (re. \$14,900)
22 For payments for the 2000-01 school year program of schools as commu-
23 nity sites to assist school districts and boards of cooperative
24 educational services with high percentages of disadvantaged students
25 to promote coordinated management of the resources of the schools
26 and communities, pursuant to an expenditure plan developed by the
27 commissioner of education and transmitted to the director of the
28 budget and the chairs of the senate finance and assembly ways and
29 means committees ... 6,000,000 (re. \$1,500,000)
30 For services and expenses of the New York state center for school
31 safety. Funds appropriated herein shall be used to convert the
32 upstate center for school safety to a statewide center and shall be
33 subject to an expenditure plan approved by the director of the budg-
34 et ... 500,000 (re. \$31,000)
35 For the development and implementation of a civility, citizenship and
36 character education curriculum ... 500,000 (re. \$445,000)
37 For services and expenses of schools under registration review. Funds
38 appropriated herein shall only be available upon approval of an
39 expenditure plan developed by the commissioner and approved by the
40 director of the budget ... 2,000,000 (re. \$1,665,000)
41 For grants-in-aid to certain school districts, public libraries and
42 not-for-profit educational institutions
43 16,483,000 (re. \$5,500,000)
44 For services and expenses of the School Bus Safety Institute
45 100,000 (re. \$100,000)
46 For grants-in-aid to certain school districts, public libraries and
47 not-for-profit educational institutions
48 15,000,000 (re. \$170,000)
49 For services and expenses of the:
50 Center for the Disabled ... 100,000 (re. \$75,000)
51 Community School District #11 ... 100,000 (re. \$100,000)
52 Community School District #31 ... 200,000 (re. \$200,000)
53 IS 192 (CSD 08) ... 30,000 (re. \$30,000)
54 Peru Central School District ... 107,760 (re. \$107,760)
55 PS 14 (CSD 08) ... 30,000 (re. \$22,500)
56 PS 14, Yonkers ... 15,000 (re. \$11,300)
57 PS 71 (CSD 08) ... 30,000 (re. \$30,000)
58 PS 72 (CSD 08) ... 30,000 (re. \$30,000)
59 PS 81 (CSD 10) ... 10,000 (re. \$4,300)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 53, section 1, of the laws of 1999:
 2 For a program to establish parenting education programs for parents of
 3 children under rules and regulations adopted by the regents upon
 4 recommendation of the commissioner of education for the 1999-2000
 5 school year ... 506,400 (re. \$155,000)
 6 For services and expenses of schools under registration review. Funds
 7 appropriated herein shall only be available upon approval of an
 8 expenditure plan developed by the commissioner and approved by the
 9 director of the budget ... 2,000,000 (re. \$142,000)
 10 For grants-in-aid to certain school districts, public libraries and
 11 not-for-profit educational institutions
 12 15,000,000 (re. \$1,035,000)
 13 For grants-in-aid to certain school districts, public libraries and
 14 not-for-profit educational institutions
 15 12,069,000 (re. \$165,000)
 16 For services and expenses of:
 17 Community School District 11 ... 100,000 (re. \$6,000)
 18 Community School District 31 ... 200,000 (re. \$150,000)
 19 Cornwall Library/Orange County ... 75,000 (re. \$57,000)
 20 IS 192 (CSD 08) ... 30,000 (re. \$30,000)
 21 PS 14 (CSD 08) ... 30,000 (re. \$30,000)
 22 PS 71 (CSD 08) ... 30,000 (re. \$30,000)
 23 PS 72 (CSD 08) ... 30,000 (re. \$14,000)
 24

25 By chapter 53, section 1, of the laws of 1998:
 26 For grants in aid to certain school districts, public libraries and
 27 not-for-profit educational institutions
 28 14,665,000 (re. \$3,100,000)
 29

30 By chapter 382, part C, section 1, of the laws of 2001:
 31 For services and expenses of the youth-at-risk/community partnership
 32 program for the 2001-02 school year. Of the amounts appropriated
 33 herein, up to \$325,500 may be made available for department adminis-
 34 tration of the 2001-02 school year youth-at-risk/ community partner-
 35 ship program ... 5,325,500 (re. \$3,800,000)
 36 For fiscal stabilization grants in aid of up to \$25,000,000 for the
 37 2001-02 school year to certain school districts, public libraries
 38 and not-for-profit educational institutions. Notwithstanding any
 39 provision of law to the contrary, funds appropriated herein shall be
 40 available for payment of aid hereafter to accrue
 41 25,000,000 (re. \$25,000,000)
 42 For fiscal stabilization grants in aid of up to \$25,000,000 for the
 43 2001-02 school year to certain school districts, public libraries
 44 and not-for-profit educational institutions. Notwithstanding any
 45 provision of law to the contrary, funds appropriated herein shall be
 46 available for payment of aid hereafter to accrue
 47 25,000,000 (re. \$25,000,000)
 48

49 Special Revenue Funds - Federal / State Operations
 50 Federal USDA-Food and Nutrition Services Fund - 261
 51

52 By chapter 53, section 1, of the laws of 2001:
 53 For administration of programs funded through the national school
 54 lunch act. Funds appropriated herein shall be made available for
 55 expenditure only upon the approval by the division of the budget of
 56 an expenditure plan submitted by the commissioner within 30 days of
 57 enactment of the budget which would streamline administrative activ-
 58 ities and costs and maximize flow-through funding. To the extent
 59 permitted by federal law and regulation, a portion of this appropri-
 60 ation shall be made available pursuant to such plan for local
 61 assistance purposes of federal programs.
 62

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 For the grant period October 1, 2001 to September 30, 2002:

2 6,410,100 (re. \$6,410,100)

3

4 By chapter 53, section 1, of the laws of 2000:

5 For administration of programs funded through the national school

6 lunch act. Funds appropriated herein shall be made available for

7 expenditure only upon the approval by the director of the budget of

8 an expenditure plan submitted by the commissioner within 30 days of

9 enactment of the budget which would streamline administrative activ-

10 ities and costs and maximize flow-through funding. To the extent

11 permitted by federal law and regulation, a portion of this appropri-

12 ation shall be made available pursuant to such plan for local

13 assistance purposes of federal programs.

14 For the grant period October 1, 2000 to September 30, 2001:

15 6,030,000 (re. \$2,884,000)

16

17 By chapter 53, section 1, of the laws of 1999:

18 For administration of programs funded through the national school

19 lunch act.

20 For the grant period October 1, 1999 to September 30, 2000:

21 5,645,400 (re. \$400,000)

22

23 Special Revenue Funds - Federal / Aid to Localities

24 Federal USDA-Food and Nutrition Services Fund - 261

25

26 By chapter 53, section 1, of the laws of 2001:

27 For the school lunch and breakfast program. Notwithstanding any incon-

28 sistent provision of law, funds appropriated herein shall be avail-

29 able for payment of aid heretofore accrued or hereafter to accrue,

30 may be suballocated to other departments and agencies to accomplish

31 the intent of this appropriation, and may be increased or decreased

32 by interchange with any other appropriation within the state

33 education department federal fund-local assistance account.

34 For the grant period October 1, 2001 to September 30, 2002

35 594,530,000 (re. \$450,000,000)

36

37 By chapter 53, section 1, of the laws of 2000:

38 For the school lunch and breakfast program.

39 For the grant period October 1, 2000 to September 30, 2001

40 582,419,000 (re. \$62,376,000)

41

42 Special Revenue Funds - Federal / State Operations

43 Federal Health and Human Services Fund - 265

44

45 By chapter 53, section 1, of the laws of 2001:

46 For the administration of federal grants for health education includ-

47 ing HIV/AIDS education and refugee assistance.

48 For the grant period July 1, 2001 to June 30, 2002:

49 1,175,500 (re. \$700,000)

50

51 By chapter 53, section 1, of the laws of 2000:

52 For the administration of federal grants for health education includ-

53 ing HIV/AIDS education.

54 For the grant period July 1, 2000 to June 30, 2001:

55 1,123,000 (re. \$371,000)

56

57 By chapter 53, section 1, of the laws of 1999:

58 For the administration of federal grants for health education includ-

59 ing HIV/AIDS education.

60 For the grant period July 1, 1999 to June 30, 2000:

61 1,000,000 (re. \$14,000)

62

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Health and Human Services Fund - 265

3
4 By chapter 53, section 1, of the laws of 2001:
5 For grants to schools for specific programs. Notwithstanding any in-
6 consistent provision of law, funds appropriated herein shall be
7 available for payment of aid heretofore accrued or hereafter to
8 accrue, may be suballocated to other departments and agencies to
9 accomplish the intent of this appropriation, and may be increased or
10 decreased by interchange with any other appropriation within the
11 state education department federal fund-local assistance account.

12 For the grant period July 1, 2001 to June 30, 2002
13 2,500,000 (re. \$2,500,000)
14

15 By chapter 53, section 1, of the laws of 2000:
16 For grants to schools for specific programs.
17 For the grant period July 1, 1999 to June 30, 2000
18 1,500,000 (re. \$260,000)
19 For the grant period July 1, 2000 to June 30, 2001
20 2,500,000 (re. \$1,550,000)
21

22 Special Revenue Funds - Federal / State Operations
23 Federal Department of Education Fund - 267

24
25 By chapter 53, section 1, of the laws of 2001:
26 For the administration of federal grants pursuant to various federal
27 laws including: elementary and secondary education act (ESEA); im-
28 proving America's school act (IASA); Carl D. Perkins vocational and
29 applied technology education act (VATEA); Stewart B. McKinney home-
30 less assistance act; Dwight D. Eisenhower professional development
31 program; drug free and community schools act; workforce investment
32 act; emergency immigration program; and technology literacy chal-
33 lenge program.
34 For the grant period July 1, 2001 to June 30, 2002:
35 38,381,300 (re. \$36,842,000)
36 For the grant period October 1, 2001 to September 30, 2002:
37 2,714,700 (re. \$2,714,700)
38

39 By chapter 53, section 1, of the laws of 2000:
40 For the administration of federal grants pursuant to various federal
41 laws including: elementary and secondary education act (ESEA);
42 improving America's school act (IASA); Carl D. Perkins vocational
43 and applied technology education act (VATEA); Stewart B. McKinney
44 homeless assistance act; Dwight D. Eisenhower professional develop-
45 ment program; drug free and community schools act; adult education
46 act; goals 2000 educate America act; emergency immigration program;
47 and technology literacy challenge program.
48 For the grant period July 1, 2000 to June 30, 2001:
49 34,822,000 (re. \$19,693,000)
50

51 By chapter 53, section 1, of the laws of 1999:
52 For the administration of federal grants pursuant to various federal
53 laws including: elementary and secondary education act (ESEA);
54 improving America's school act (IASA); Carl D. Perkins vocational
55 and applied technology education act (VATEA); Stewart B. McKinney
56 homeless assistance act; Dwight D. Eisenhower professional develop-
57 ment program; drug free and community schools act; adult education
58 act; goals 2000 educate America act; emergency immigration program;
59 and technology literacy challenge program.
60 For the grant period July 1, 1999 to June 30, 2000:
61 31,735,900 (re. \$300,000)
62

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 For the grant period October 1, 1999 to September 30, 2000:
2 2,413,400 (re. \$968,000)

3
4 Special Revenue Funds - Federal / Aid to Localities
5 Federal Department of Education Fund - 267

6
7 By chapter 53, section 1, of the laws of 2001:

8 For grants to schools for specific programs. Notwithstanding any in-
9 consistent provision of law, funds appropriated herein shall be
10 available for payment of aid heretofore accrued or hereafter to
11 accrue, may be suballocated to other departments and agencies to
12 accomplish the intent of this appropriation, and may be increased or
13 decreased by interchange with any other appropriation within the
14 state education department federal fund-local assistance account.

15 For the grant period April 1, 2001 to March 31, 2002
16 3,680,000 (re. \$500,000)

17 For grants to schools for specific programs, including, but not
18 limited to, title I of the elementary and secondary education act
19 and grants for school renovation grants made pursuant to PL 106-554.
20 Notwithstanding any inconsistent provision of law, funds appro-
21 priated herein shall be available for payment of aid heretofore
22 accrued or hereafter to accrue, may be suballocated to other
23 departments and agencies to accomplish the intent of this appro-
24 priation, and may be increased or decreased by interchange with any
25 other appropriation within the state education department federal
26 fund-local assistance account.

27 For the grant period July 1, 2001 to June 30, 2002
28 969,414,000 (re. \$787,534,000)

29 For grants to schools and other eligible entities for the eisenhower
30 professional development program pursuant to title II of the elemen-
31 tary and secondary education act. Notwithstanding any inconsistent
32 provision of law, funds appropriated herein shall be available for
33 payment of aid heretofore accrued or hereafter to accrue, may be
34 suballocated to other departments and agencies to accomplish the
35 intent of this appropriation, and may be increased or decreased by
36 interchange with any other appropriation within the state education
37 department federal fund-local assistance account.

38 For the grant period July 1, 2001 to June 30, 2002
39 34,000,000 (re. \$34,000,000)

40 For grants to schools and other eligible entities for a safe and drug
41 free school program pursuant to title IV of the elementary and
42 secondary education act. Notwithstanding any inconsistent provision
43 of law, funds appropriated herein shall be available for payment of
44 aid heretofore accrued or hereafter to accrue, may be suballocated
45 to other departments and agencies to accomplish the intent of this
46 appropriation, and may be increased or decreased by interchange with
47 any other appropriation within the state education department
48 federal fund-local assistance account.

49 For the grant period July 1, 2001 to June 30, 2002
50 34,000,000 (re. \$34,000,000)

51 For grants to schools and other eligible entities for the innovative
52 education strategies state grants program pursuant to title VI of
53 the elementary and secondary education act. Notwithstanding any
54 inconsistent provision of law, funds appropriated herein shall be
55 available for payment of aid heretofore accrued or hereafter to
56 accrue, may be suballocated to other departments and agencies to
57 accomplish the intent of this appropriation, and may be increased or
58 decreased by interchange with any other appropriation within the
59 state education department federal fund-local assistance account.

60 For the grant period July 1, 2001 to June 30, 2002
61 23,000,000 (re. \$22,500,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 For grants to schools and other eligible entities for vocational and
2 adult education programs. Notwithstanding any inconsistent provision
3 of law, funds appropriated herein shall be available for payment of
4 aid heretofore accrued or hereafter to accrue, may be suballocated
5 to other departments and agencies to accomplish the intent of this
6 appropriation, and may be increased or decreased by interchange with
7 any other appropriation within the state education department fed-
8 eral fund-local assistance account.
9 For the grant period July 1, 2001 to June 30, 2002
10 88,600,000 (re. \$80,600,000)
11 For grants to schools and other eligible entities for technology
12 literacy challenge grants program pursuant to title III of the ele-
13 mentary and secondary education act. Notwithstanding any inconsis-
14 tent provision of law, funds appropriated herein shall be available
15 for payment of aid heretofore accrued or hereafter to accrue, may be
16 suballocated to other departments and agencies to accomplish the
17 intent of this appropriation, and may be increased or decreased by
18 interchange with any other appropriation within the state education
19 department federal fund-local assistance account.
20 For the grant period October 1, 2001 to September 30, 2002
21 39,000,000 (re. \$39,000,000)
22 For grants to school districts for class size reduction. Notwith-
23 standing any inconsistent provision of law, funds appropriated
24 herein shall be available for payment of aid heretofore accrued or
25 hereafter to accrue, may be suballocated to other departments and
26 agencies to accomplish the intent of this appropriation, and may be
27 increased or decreased by interchange with any other appropriation
28 within the state education department federal fund-local assistance
29 account.
30 For the grant period July 1, 2001 to June 30, 2002
31 145,000,000 (re. \$145,000,000)
32
33 By chapter 53, section 1, of the laws of 2000:
34 For start up grants to charter schools. Subject to the approval of the
35 division of the budget, funds appropriated herein may be transferred
36 to the miscellaneous special revenue fund - charter schools stimulus
37 account.
38 For the grant period April 1, 2000 to March 31, 2001
39 10,000,000 (re. \$8,000,000)
40 For grants to schools for specific programs.
41 For the grant period April 1, 2000 to March 31, 2001
42 3,519,000 (re. \$2,815,000)
43 For grants to schools for specific programs, including, but not limit-
44 ed to, title I of the elementary and secondary education act.
45 For the grant period July 1, 2000 to June 30, 2001
46 856,000,000 (re. \$185,000,000)
47 For grants to schools and other eligible entities for the eisenhower
48 professional development program pursuant to title II of the elemen-
49 tary and secondary education act.
50 For the grant period July 1, 2000 to June 30, 2001
51 25,000,000 (re. \$15,000,000)
52 For grants to schools and other eligible entities for a safe and drug
53 free school program pursuant to title IV of the elementary and
54 secondary education act.
55 For the grant period July 1, 2000 to June 30, 2001
56 30,300,000 (re. \$9,000,000)
57 For grants to schools and other eligible entities for the innovative
58 education strategies state grants program pursuant to title VI of
59 the elementary and secondary education act.
60 For the grant period July 1, 2000 to June 30, 2001
61 23,000,000 (re. \$13,000,000)
62

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 For grants to schools and other eligible entitles for the goals 2000 -
2 state and local systemic improvement program pursuant to the goals
3 2000 - educate america act.
4 For the grant period July 1, 2000 to June 30, 2001
5 35,000,000 (re. \$30,000,000)
6 For grants to schools and other eligible entities for vocational and
7 adult education programs.
8 For the grant period July 1, 2000 to June 30, 2001
9 85,000,000 (re. \$10,000,000)
10 For grants to schools and other eligible entities for technology
11 literacy challenge grants program pursuant to title III of the
12 elementary and secondary education act.
13 For the grant period October 1, 2000 to September 30, 2001
14 39,000,000 (re. \$39,000,000)
15 For grants to school districts for class size reduction.
16 For the grant period July 1, 2000 to June 30, 2001
17 113,500,000 (re. \$16,770,000)
18
19 By chapter 53, section 1, of the laws of 1999:
20 For start up grants to charter schools. Subject to the approval of the
21 director of the budget, funds appropriated herein may be transferred
22 to the miscellaneous special revenue fund-charter schools stimulus
23 account.
24 For the grant period April 1, 1999 to March 31, 2000
25 10,000,000 (re. \$2,640,000)
26 For the grant period July 1, 1999 to June 30, 2000
27 993,727,000 (re. \$6,447,000)
28
29 Special Revenue Funds - Federal / State Operations
30 Federal Operating Grants Fund - 290
31
32 By chapter 53, section 1, of the laws of 2001:
33 For the administration of various grants.
34 For the grant period April 1, 2001 to March 31, 2002:
35 520,200 (re. \$200,000)
36
37 By chapter 53, section 1, of the laws of 1999:
38 For the administration of various grants.
39 For the grant period April 1, 1999 to March 31, 2000:
40 500,000 (re. \$50,000)
41
42 Special Revenue Funds - Federal / Aid to Localities
43 Federal Operating Grants Fund - 290
44
45 By chapter 53, section 1, of the laws of 2001:
46 For grants to schools for specific programs. Notwithstanding any
47 inconsistent provision of law, funds appropriated herein shall be
48 available for payment of aid heretofore accrued or hereafter to
49 accrue, may be suballocated to other departments and agencies to
50 accomplish the intent of this appropriation, and may be increased or
51 decreased by interchange with any other appropriation within the
52 state education department federal fund-local assistance account.
53 For the grant period April 1, 2001 to March 31, 2002
54 5,000,000 (re. \$5,000,000)
55
56 By chapter 53, section 1, of the laws of 2000:
57 For grants to schools for specific programs.
58 For the grant period April 1, 2000 to March 31, 2001
59 5,000,000 (re. \$1,000,000)
60
61 By chapter 53, section 1, of the laws of 1999:
62 For grants to schools for specific programs.

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 For the grant period April 1, 1999 to March 31, 2000
2 5,000,000 (re. \$1,662,000)

3
4 HIGHER EDUCATION PROGRAM

5
6 General Fund / Aid to Localities
7 Local Assistance Account - 001

8
9 By chapter 53, section 1, of the laws of 2001:

10 The moneys herein appropriated shall be available for higher and
11 continuing education programs provided by independent colleges,
12 universities and other organizations approved by the state education
13 department. Notwithstanding any provision of law to the contrary, no
14 funds are herein appropriated and no disbursements are to be made
15 for basic or bonus medical/dental capitation aid or college work
16 study programs in accordance with the following:

17 For services and expenses of liberty partnerships programs as pre-
18 scribed by section 612 of the education law as added by chapter 425
19 of the laws of 1988. Notwithstanding any other section of law to the
20 contrary, funding for such programs in the 2001-02 fiscal year shall
21 be limited to the amount appropriated herein
22 11,500,000 (re. \$5,000,000)

23 For services and expenses of the science and technology entry program
24 (STEP) and the collegiate science and technology entry program
25 (CSTEP). Notwithstanding any provision of law to the contrary,
26 grants awarded to institutions pursuant to the appropriation for
27 STEP/CSTEP will include support for an at-risk tutoring component,
28 wherein participating high school students will provide tutoring and
29 academic assistance to at-risk school children
30 7,500,000 (re. \$2,000,000)

31 For services and expenses of the higher education opportunity program.
32 Funds appropriated herein shall be used by independent colleges to
33 expand opportunities for the educationally and economically dis-
34 advantaged at independent institutions of higher learning
35 16,400,000 (re. \$3,000,000)

36 For postsecondary aid to native Americans to fund awards to eligible
37 students to be made pursuant to rules and regulations to be adopted
38 by the regents upon the recommendation of the commissioner of educa-
39 tion and subject to the approval of the director of the budget. Not-
40 withstanding any other provision of law to the contrary, the amount
41 herein made available shall constitute the state's entire obligation
42 for all costs incurred under section 4118 of the education law in
43 state fiscal year 2001-02 ... 635,000 (re. \$185,000)

44
45 Special Revenue Funds - Federal / State Operations
46 Federal Department of Education Fund - 267

47
48 By chapter 53, section 1, of the laws of 2001:

49 For administration of federal grants pursuant to various federal laws
50 including Carl D. Perkins vocational and applied technology educa-
51 tion act (VATEA) and Dwight D. Eisenhower professional development
52 program.
53 For the grant period July 1, 2001 to June 30, 2002:
54 1,399,000 (re. \$600,000)

55
56 By chapter 53, section 1, of the laws of 2000:

57 For administration of federal grants pursuant to various federal laws
58 including Carl D. Perkins vocational and applied technology educa-
59 tion act (VATEA) and Dwight D. Eisenhower professional development
60 program.
61 For the grant period July 1, 2000 to June 30, 2001:
62 1,338,000 (re. \$200,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Federal Vocational Education Account
4
5 By chapter 53, section 1, of the laws of 2001:
6 For administration of federal grants pursuant to various federal laws
7 including the national community service act.
8 For the grant period July 1, 2000 to June 30, 2001:
9 250,200 (re. \$250,200)
10 For the grant period July 1, 2001 to June 30, 2002:
11 873,400 (re. \$873,400)
12
13 By chapter 53, section 1, of the laws of 2000:
14 For administration of federal grants pursuant to various federal laws
15 including the national community service act.
16 For the grant period July 1, 2000 to June 30, 2001:
17 530,000 (re. \$197,000)
18
19 Special Revenue Funds - Other / State Operations
20 Miscellaneous Special Revenue Fund - 339
21 Teacher Certification Program Account
22
23 By chapter 53, section 1, of the laws of 2001:
24 For services and expenses related to the administration of the teacher
25 certification program, pursuant to a plan prepared by the commis-
26 sioner of education and approved by the division of the budget... .
27 6,061,000 (re. \$500,000)
28
29 CULTURAL EDUCATION PROGRAM
30
31 Special Revenue Funds - Federal / State Operations
32 Federal Department of Education Fund - 267
33
34 The appropriation made by chapter 53, section 1, of the laws of 2001, is
35 hereby amended and reappropriated to read:
36 For administration of federal grants pursuant to various federal laws
37 including improving America's schools act. A portion of this
38 appropriation may be transferred to the council on the arts, [office
39 of] New York institute for cultural [resources] education program.
40 For the grant period July 1, 2001 to June 30, 2002:
41 Personal service 63,400
42 Fringe benefits 20,000
43 Indirect costs 6,600
44 For transfer to the state education
45 department's indirect cost recovery
46 account(AH) in the miscellaneous
47 special revenue fund 4,000
48 -----
49 Program fund subtotal 94,000 ... (re. \$94,000)
50 -----
51
52 By chapter 53, section 1, of the laws of 2000:
53 For administration of federal grants pursuant to various federal laws
54 including improving America's schools act.
55 For the grant period July 1, 2000 to June 30, 2001:
56 175,900 (re. \$33,000)
57
58 Special Revenue Funds - Federal / Aid to Localities
59 Federal Operating Grants Fund - 290
60
61

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 The appropriation made by chapter 53, section 1, of the laws of 2001, is
2 hereby amended and reappropriated to read:

3 For aid to public libraries pursuant to various federal laws including
4 library services technology act. Notwithstanding any other law, rule
5 or regulation to the contrary, funds appropriated herein shall be
6 available for payment of aid heretofore accrued or hereafter to
7 accrue, and funds appropriated herein may be suballocated to other
8 state departments or agencies, subject to the approval of the
9 director of the budget, as needed to accomplish the intent of the
10 appropriation. A portion of this appropriation may be transferred to
11 the council on the arts, [office of] New York institute for cultural
12 [resources] education program.

13 For the grant period October 1, 2001 to September 30, 2002
14 4,660,000 (re. \$4,660,000)

15 By chapter 53, section 1, of the laws of 2000:

16 For aid to public libraries pursuant to various federal laws including
17 library services technology act.

18 For the grant period October 1, 2000 to September 30, 2001
19 4,660,000 (re. \$3,654,000)

20

21 By chapter 53, section 1, of the laws of 1999:

22 For aid to public libraries pursuant to various federal laws including
23 library services technology act.

24 For the grant period October 1, 1999 to September 30, 2000
25 4,660,000 (re. \$212,000)

26

27 Special Revenue Funds - Federal / State Operations

28 Federal Operating Grants Fund - 290

29 National Endowment for the Humanities Account

30

31 The appropriation made by chapter 53, section 1, of the laws of 2001, is
32 hereby amended and reappropriated to read:

33 For administration of federal grants pursuant to various federal laws
34 including library services technology act. A portion of this
35 appropriation may be transferred to the council on the arts, [office
36 of] New York institute for cultural [resources] education program.

37 For the grant period October 1, 2001 to September 30, 2002:

38 Personal service 1,600,000

39 Nonpersonal service 400,000

40 Fringe benefits 505,000

41 Indirect costs 162,000

42 For transfer to the state education

43 department's indirect cost recovery

44 account (AH) in the miscellaneous

45 special revenue fund 117,000

46

47 Grant period total 2,784,000 ... (re. \$2,784,000)

48

49

50 For the grant period April 1, 2001 to March 30, 2002:

51 Personal service 348,000

52 Nonpersonal service 510,000

53 Fringe benefits 110,000

54 Indirect costs 35,200

55 For transfer to the state education

56 department's indirect cost recovery

57 account (AH) in the miscellaneous

58 special revenue fund 45,800

59

60 Grant period total 1,049,000 ... (re. \$700,000)

61

62

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 53, section 1, of the laws of 2000:
2 For administration of federal grants pursuant to various federal laws
3 including library services technology act.
4 For the grant period October 1, 2000 to September 30, 2001:
5 5,297,000 (re. \$1,940,000)
6 For the grant period April 1, 2000 to March 30, 2001:
7 2,051,000 (re. \$260,000)
8
9 By chapter 53, section 1, of the laws of 1999:
10 For administration of federal grants pursuant to various federal laws
11 including library services technology act.
12 For the grant period April 1, 1999 to March 31, 2000:
13 2,051,000 (re. \$42,000)
14
15 By chapter 155, section 1, of the laws of 2001:
16 For administration of federal grants pursuant to various federal laws
17 including library services technology act.
18 For the grant period October 1, 2001 to September 30, 2002, for indi-
19 rect costs 162,000 (re. \$162,000)
20
21 By chapter 156, section 1, of the laws of 2001:
22 For administration of federal grants pursuant to various federal laws
23 including library services technology act.
24 For the grant period October 1, 2001 to September 30, 2002, for fringe
25 benefits 505,000 (re. \$505,000)
26
27 By chapter 157, section 1, of the laws of 2001:
28 For administration of federal grants pursuant to various federal laws
29 including library services technology act.
30 For the grant period October 1, 2001 to September 30, 2002, for trans-
31 fer to the indirect cost recovery account (AH) in the miscellaneous
32 special revenue fund 117,000 (re. \$117,000)
33
34 By chapter 162, section 1, of the laws of 2001:
35 For administration of federal grants pursuant to various federal laws
36 including library services technology act.
37 For the grant period October 1, 2001 to September 30, 2002, for non-
38 personal service 400,000 (re. \$400,000)
39
40 By chapter 163, section 1, of the laws of 2001:
41 For administration of federal grants pursuant to various federal laws
42 including library services technology act.
43 For the grant period October 1, 2001 to September 30, 2002, for per-
44 sonal service 1,600,000 (re. \$1,600,000)
45
46 Special Revenue Funds - Other / State Operations
47 New York State Local Government Records Management
48 Improvement Fund - 052
49 Local Government Records Management Account
50
51 By chapter 53, section 1, of the laws of 2000:
52 For payment of necessary and reasonable expenses incurred by the
53 commissioner of education in carrying out the advisory services
54 required in subdivision 1 of section 57.23 of the arts and cultural
55 affairs law and to implement sections 57.21, 57.35 and 57.37 of the
56 arts and cultural affairs law
57 3,134,000 (re. \$250,000)
58
59 Special Revenue Funds - Other / Aid to Localities
60 New York State Local Government Records Management
61 Improvement Fund - 052
62 Local Government Records Management Account

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 53, section 1, of the laws of 2000:
2 Grants to individual local governments or groups of cooperating local
3 governments as provided in section 57.35 of the arts and cultural
4 affairs law ... 9,650,000 (re. \$4,500,000)
5 Aid for documentary heritage grants and aid to eligible archives,
6 libraries, historical societies, museums and other historical
7 records and to certain organizations including the state education
8 department that provide services to such programs
9 500,000 (re. \$300,000)
10
11 Special Revenue Funds - Other / State Operations
12 Miscellaneous Special Revenue Fund - 339
13 Education Library Account
14
15 By chapter 53, section 1, of the laws of 2000:
16 For non-personal services and expenses of the state library
17 235,000 (re. \$25,000)
18
19 Special Revenue Funds - Other / State Operations
20 Miscellaneous Special Revenue Fund - 339
21 Education Museum Account
22
23 By chapter 53, section 1, of the laws of 2000:
24 For services and expenses of the state museum
25 424,000 (re. \$10,000)
26
27 Internal Service Funds / State Operations
28 Miscellaneous Internal Service Fund - 334
29 Archives Records Management Account
30
31 By chapter 53, section 1, of the laws of 2000:
32 For services and expenses of archives records management
33 1,152,000 (re. \$20,000)
34
35 Internal Service Funds / State Operations
36 Miscellaneous Internal Service Fund - 334
37 Cultural Resource Survey Account
38
39 By chapter 53, section 1, of the laws of 2000:
40 For services and expenses related to cultural resource surveys... ..
41 6,304,000 (re. \$20,000)
42
43 Fiduciary Funds / State Operations
44 NYS Archives Partnership Trust Fund - 024
45
46 By chapter 53, section 1, of the laws of 2000:
47 For services and expenses of the archives partnership trust
48 692,000 (re. \$10,000)
49
50 VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES
51 PROGRAM
52
53 General Fund / Aid to Localities
54 Local Assistance Account - 001
55
56 By chapter 53, section 1, of the laws of 2001:
57 For case services provided to disabled individuals in accordance with
58 economic eligibility criteria developed by the department and
59 approved by the division of the budget
60 51,100,000 (re. \$1,000,000)
61 For services and expenses of independent living centers
62 9,530,600 (re. \$3,000,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 For college readers aid payments ... 300,000 (re. \$150,000)
 2 For services and expenses of early childhood direction centers
 3 656,000 (re. \$100,000)
 4 For services and expenses of supported employment and integrated em-
 5 ployment opportunities:
 6 For services and expenses of programs providing or leading to the pro-
 7 vision of time-limited services ... 7,884,000 (re. \$2,000,000)
 8
 9 Special Revenue Fund - Federal / State Operations
 10 Federal Department of Education Fund - 267
 11
 12 By chapter 53, section 1, of the laws of 2001:
 13 For services and expenses for school age children and preschool chil-
 14 dren pursuant to the individuals with disabilities education act of
 15 1991.
 16 For the grant period July 1, 2001 to June 30, 2002:
 17 29,194,000 (re. \$28,400,000)
 18 For services and expenses of programs providing basic support for vo-
 19 cational rehabilitation, supported employment and independent living
 20 for individuals with disabilities pursuant to the rehabilitation act
 21 of 1973.
 22 For the grant period October 1, 2001 to September 30, 2002:
 23 73,905,000 (re. \$73,905,000)
 24 For expenses of vocational rehabilitation in-service training for
 25 counselors and staff pursuant to the rehabilitation act of 1973.
 26 For the grant period April 1, 2001 to March 31, 2002:
 27 Nonpersonal service ... 642,000 (re. \$642,000)
 28
 29 By chapter 53, section 1, of the laws of 2000:
 30 For services and expenses for school age children and preschool chil-
 31 dren pursuant to the individuals with disabilities education act of
 32 1991.
 33 For the grant period July 1, 2000 to June 30, 2001:
 34 28,394,000 (re. \$17,583,000)
 35 For services and expenses of programs providing basic support for
 36 vocational rehabilitation, supported employment and independent
 37 living for individuals with disabilities pursuant to the rehabili-
 38 tation act of 1973.
 39 For the grant period October 1, 2000 to September 30, 2001:
 40 73,905,000 (re. \$6,700,000)
 41
 42 By chapter 53, section 1, of the laws of 1999:
 43 For services and expenses for school age children and preschool chil-
 44 dren pursuant to the individuals with disabilities education act of
 45 1991.
 46 For the grant period July 1, 1999 to June 30, 2000:
 47 28,394,200 (re. \$13,100,000)
 48 For services and expenses of programs providing basic support for
 49 vocational rehabilitation, supported employment and independent
 50 living for individuals with disabilities pursuant to the rehabili-
 51 tation act of 1973.
 52 For the grant period October 1, 1999 to September 30, 2000:
 53 73,905,800 (re. \$80,000)
 54
 55 Special Revenue Funds - Federal / Aid to Localities
 56 Federal Department of Education Fund - 267
 57
 58 By chapter 53, section 1, of the laws of 2001:
 59 For education of individuals with disabilities including \$873,000 for
 60 services and expenses of early childhood direction centers. Provided
 61 that of the amounts appropriated herein up to \$1,000,000 shall be
 62 made available to the office of children and family services,

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 pursuant to a plan approved by the director of the budget, for
2 educational services provided to eligible youths in day placement
3 centers. Notwithstanding any other law, rule or regulation to the
4 contrary, funds appropriated herein shall be available for payment
5 of aid heretofore accrued or hereafter to accrue, and funds
6 appropriated herein may be suballocated to other state departments
7 or agencies, subject to the approval of the director of the budget,
8 as needed to accomplish the intent of the appropriation.

9 For the grant period July 1, 2001 to June 30, 2002

10 435,000,000 (re. \$435,000,000)

11 For case services provided to individuals with disabilities.

12 For the grant period October 1, 2001 to September 30, 2002

13 43,929,000 (re. \$43,929,000)

14 For the independent living program.

15 For the grant period October 1, 2001 to September 30, 2002

16 2,572,000 (re. \$2,572,000)

17 For the supported employment program.

18 For the grant period October 1, 2001 to September 30, 2002

19 2,483,000 (re. \$2,483,000)

20

21 By chapter 53, section 1, of the laws of 2000:

22 For education of individuals with disabilities including \$873,000 for
23 services and expenses of early childhood direction centers.

24 For the grant period July 1, 2000 to June 30, 2001

25 365,000,000 (re. \$98,133,000)

26 For case services provided to individuals with disabilities.

27 For the grant period October 1, 2000 to September 30, 2001

28 40,929,000 (re. \$7,200,000)

29 For the independent living program.

30 For the grant period October 1, 2000 to September 30, 2001

31 2,572,000 (re. \$300,000)

32 For the supported employment program.

33 For the grant period October 1, 2000 to September 30, 2001

34 2,483,000 (re. \$60,000)

35

36 By chapter 53, section 1, of the laws of 1999:

37 For education of individuals with disabilities including \$873,000 for
38 services and expenses of early childhood direction centers.

39 For the grant period July 1, 1999 to June 30, 2000

40 342,519,000 (re. \$15,800,000)

41

42 Special Revenue Funds - Federal / State Operations

43 Federal Operating Grants Fund - 290

44 VESID Social Security Account

45

46 By chapter 53, section 1, of the laws of 2001:

47 For expenses of contractual services for the rehabilitation of social
48 security disability beneficiaries.

49 For the grant period October 1, 2001 to September 30, 2002:

50 Nonpersonal service ... 1,000,000 (re. \$1,000,000)

51

52 By chapter 53, section 1, of the laws of 2000:

53 For expenses of contractual services for the rehabilitation of social
54 security disability beneficiaries.

55 For the grant period October 1, 2000 to September 30, 2001:

56 Nonpersonal service ... 1,000,000 (re. \$1,000,000)

57

58 Special Revenue Funds - Federal / Aid to Localities

59 Federal Operating Grants Fund - 290

60 VESID Social Security Account

61

62

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 53, section 1, of the laws of 2001:
2 For the rehabilitation of social security disability beneficiaries.
3 For the grant period October 1, 2001 to September 30, 2002
4 12,000,000 (re. \$12,000,000)
5
6 By chapter 53, section 1, of the laws of 2000:
7 For the rehabilitation of social security disability beneficiaries.
8 For the grant period October 1, 2000 to September 30, 2001
9 9,000,000 (re. \$2,410,000)
10
11 Total reappropriations for state operations and aid to
12 localities 3,038,112,160
13 =====
14

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2002-03

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4

5	Capital Projects Fund	9,765,000
6		-----
7	All Funds	9,765,000
8		=====
9		
10	Capital Projects Fund	
11		
12	ADMINISTRATION (CCP)	900,000
13		-----
14		
15	Health and Safety Purpose	
16		
17	For various minor rehabilitation projects	
18	to keep facilities in a safe operating	
19	condition subject to a plan developed by	
20	the education department and approved by	
21	the director of the budget (11010201) ..	900,000
22		
23	CULTURAL EDUCATION CENTER (CCP)	5,295,000
24		-----
25		
26	Health and Safety Purpose	
27		
28	For minor rehabilitation projects to keep	
29	facilities in safe operating condition	
30	subject to a plan developed by the	
31	education department and approved by the	
32	director of the budget. A portion of	
33	this appropriation may be transferred to	
34	the council on the arts, New York insti-	
35	tute for cultural education program	
36	(11040201).....	295,000
37		
38	Preservation of Facilities Purpose	
39		
40	For renovation projects to preserve and	
41	revamp the collections and exhibits of	
42	the state museum, library and archives	
43	subject to a plan approved by the	
44	director of the budget. Moneys from this	
45	appropriation shall be made available	
46	only as matching funds for equal amounts	
47	raised for capital projects from non-	
48	governmental sources. A portion of this	
49	appropriation may be transferred to the	
50	council on the arts, New York institute	
51	for cultural education program	
52	(11030203)	5,000,000
53		
54	EDUCATION BUILDING (CCP)	1,695,000
55		-----
56		
57	Health and Safety Purpose	
58		
59	For the repairs and cleaning to the	
60	exterior of the education building	
61	including the facia, terra cotta and	
62	marble, copper cladding and re-caulking	

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2002-03

1	around windows, along with other key	
2	structural areas subject to a plan	
3	developed by the education department	
4	and approved by the director of the	
5	budget (11070201)	1,695,000
6		
7	SCHOOL FOR THE BLIND - BATAVIA (CCP)	1,700,000
8		-----
9		
10	SCHOOL FOR THE BLIND - BATAVIA	
11		
12		
13	Health and Safety Purpose	
14		
15	For minor rehabilitation projects to keep	
16	facilities in a safe operating condition	
17	subject to a plan developed and approved	
18	by the director of the budget (11050201)	1,700,000
19		
20	SCHOOL FOR THE DEAF - ROME (CCP)	175,000
21		-----
22		
23	SCHOOL FOR THE DEAF - ROME	
24		
25	Health and Safety Purpose	
26		
27	For minor rehabilitation projects to keep	
28	facilities in a safe operating condition	
29	subject to a plan developed by the	
30	education department and approved by the	
31	director of the budget (11060201)	175,000
32		

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 ADMINISTRATION (CCP)
2
3 Capital Projects Fund
4
5 Health and Safety Purpose
6
7 By chapter 53, section 1, of the laws of 2001:
8 For minor rehabilitation projects to keep facilities in a safe
9 operating condition subject to a plan developed by the education
10 department and approved by the director of the budget (11010101) ...
11 2,500,000 (re. \$2,500,000)
12
13 By chapter 53, section 1, of the laws of 2000:
14 For minor rehabilitation projects to keep facilities in a safe operat-
15 ing condition subject to a plan developed by the education depart-
16 ment and approved by the director of the budget (11010001) ...
17 950,000 (re. \$625,000)
18
19 By chapter 53, section 1, of the laws of 1999:
20 For minor rehabilitation projects to keep facilities in a safe operat-
21 ing condition subject to a plan developed by the Education Depart-
22 ment and approved by the director of the budget (11019901)
23 750,000 (re. \$300,000)
24
25 By chapter 53, section 1, of the laws of 1996:
26 For the installation of emergency power and lighting at the Education
27 building and Annex, subject to a plan developed by the Education
28 Department and approved by the director of the budget (11019601) ...
29 400,000 (re. \$400,000)
30
31 CULTURAL EDUCATION CENTER (CCP)
32
33 Capital Projects Fund
34
35 Preservation of Facilities Purpose
36
37 By chapter 53, section 1, of the laws of 2000:
38 For preservation and maintenance of the State Museum's exhibits and
39 collections subject to a plan developed by the education department
40 and approved by the director of the budget (11020003)
41 1,500,000 (re. \$1,500,000)
42
43 EDUCATION BUILDING (CCP)
44
45 Capital Projects Fund
46
47 Health and Safety Purpose
48
49 By chapter 53, section 1, of the laws of 2000:
50 For repairs and cleaning associated with existing duct work in the
51 education building annex subject to a plan developed by the educa-
52 tion department and approved by the director of the budget
53 (11030001) ... 165,000 (re. \$165,000)
54 For the rehabilitation of windows in the education building and annex
55 subject to a plan developed by the education department and approved
56 by the director of the budget (11040001)
57 1,200,000 (re. \$900,000)
58
59

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 REBUILD SCHOOLS TO UPHOLD EDUCATION PROGRAM (CCP)
2
3 Capital Projects Fund
4
5 School Construction Purpose
6
7 By chapter 53, section 1, of the laws of 2000:
8 For services and expenses related to the rebuild schools to uphold
9 education (RESCUE) program (11LA00SC)
10 50,000,000 (re. \$48,524,000)
11
12 By chapter 53, section 1, of the laws of 1999:
13 For services and expenses related to the rebuild schools to uphold
14 education (RESCUE) program to be available commencing April 1, 1999
15 (11LA99SC) ... 145,000,000 (re. \$80,780,000)
16
17 [(APPROPRIATED TO THE DORMITORY AUTHORITY)]
18
19 CULTURAL EDUCATION CENTER (CCP)
20
21 Capital Projects Fund
22
23 Health and Safety Purpose
24
25 By chapter 53, section 1, of the laws of 1996:
26 An advance for renovations to the Cultural Education Center, including
27 HVAC rehabilitation and a replacement security console, subject to a
28 plan developed by the Education Department and approved by the
29 director of the budget (11B19601) ... 2,150,000 ... (re. \$2,150,000)
30
31 By chapter 54, section 2, of the laws of 1995:
32 An advance for renovations to the Cultural Education Center, including
33 elevator upgrades and tile floor replacement, subject to a plan
34 developed by the Education Department and approved by the director
35 of the budget (11039501) ... 3,500,000 (re. \$1,500,000)
36
37 By chapter 54, section 2, of the laws of 1994:
38 An advance for the installation of a fire suppression system in the
39 State Museum as well as other renovations to the Cultural Education
40 Center, subject to a plan developed by the Education Department and
41 approved by the director of the budget (11109401)
42 2,900,000 (re. \$2,900,000)
43
44 Preservation of Facilities Purpose
45
46 By chapter 53, section 1, of the laws of 1998:
47 An advance for renovations to the first and eleventh floors of the
48 Cultural Education Center occupied by the State Museum and the State
49 Archives, including but not limited to the improvement of HVAC
50 systems, the upgrade of security and safety systems, and the
51 improvement of space utilization, subject to a plan developed by the
52 Education Department and approved by the director of the budget
53 (11059803) ... 9,500,000 (re. \$9,500,000)
54
55 By chapter 53, section 1, of the laws of 1997:
56 An advance for renovations to the first and eleventh floors of the
57 Cultural Education Center occupied by the State Museum and the State
58 Archives, including but not limited to the improvement of HVAC
59 systems, the upgrade of security and safety systems, and the
60 improvement of space utilization, subject to a plan developed by the
61 Education Department and approved by the director of the budget
62 (11W59703) ... 2,500,000 (re. \$2,500,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1
2 EDUCATION BUILDING (CCP)
3
4 Capital Projects Fund
5
6 EDUCATION BUILDING
7
8 Health and Safety Purpose
9
10 By chapter 53, section 1, of the laws of 1998:
11 An advance for renovations to the exterior of the Education Building
12 and annex and the rehabilitation of windows subject to a plan devel-
13 oped by the Education Department and approved by the director of the
14 budget (11B19801) ... 1,960,000 (re. \$1,500,000)
15
16 Preservation of Facilities Purpose
17
18 By chapter 947, section 7 of the laws of 1990:
19 Advance for the renovation of third floor into office space (11039003)
20 ... 11,007,000 (re. \$500,000)
21
22 SCHOOL FOR THE BLIND - BATAVIA (CCP)
23
24 Capital Projects Fund
25
26 SCHOOL FOR THE BLIND - BATAVIA
27
28 Health and Safety Purpose
29
30 By chapter 53, section 1, of the laws of 2000:
31 For the installation of air conditioning in Severne Hall subject to a
32 plan developed by the education department and approved by the
33 director of the budget (11060001) ... 600,000 (re. \$600,000)
34
35 Preservation of Facilities Purpose
36
37 By chapter 53, section 1, of the laws of 1998:
38 An advance for alterations and improvements to various facilities for
39 the disabled and to install back-flow prevention devices for code
40 compliance (11079803) ... 610,000 (re. \$610,000)
41
42 Program Improvement or Program Change Purpose
43
44 By chapter 53, section 1, of the laws of 2000:
45 For alterations and improvements to various facilities to improve
46 handicap accessibility and student accessibility including but not
47 limited to sidewalk expansion subject to a plan developed by the
48 education department and approved by the director of the budget
49 (11070008) ... 100,000 (re. \$100,000)
50
51 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,
52 section 3, of the laws of 1991:
53 Advance for asbestos abatement - various facilities pursuant to chap-
54 ter 202 of the laws of 1990 (11159008)
55 3,927,000 (re. \$900,000)
56
57

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 SCHOOL FOR THE DEAF - ROME (CCP)
2
3 Capital Projects Fund
4
5 SCHOOL FOR THE DEAF - ROME
6
7 Health and Safety Purpose
8
9 By chapter 53, section 1, of the laws of 2000:
10 For the installation of air conditioning in various facilities includ-
11 ing buildings 11A, 11B, 15 and 16 subject to a plan developed by the
12 education department and approved by the director of the budget
13 (11050001) ... 550,000 (re. \$550,000)
14
15 Preservation of Facilities Purpose
16
17 By chapter 53, section 1, of the laws of 1998:
18 An advance for alterations and improvements to various facilities
19 including but not limited to construction of a covered walkway
20 (11069803) ... 230,000 (re. \$230,000)
21
22 Program Improvement or Program Change Purpose
23
24 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,
25 section 3, of the laws of 1991:
26 Advance for asbestos abatement - various facilities pursuant to chap-
27 ter 202 of the laws of 1990 (11119008)
28 2,330,000 (re. \$900,000)
29
30 WASHINGTON AVENUE ARMORY (CCP)
31
32 Capital Projects Fund
33
34 Program Improvement or Program Change Purpose
35
36 By chapter 54, section 2, of the laws of 1992:
37 Advance for planning and renovation of the Washington Avenue Armory
38 according to a plan prepared by the Education department and
39 approved by the director of the budget. Such plan shall include a
40 comprehensive study of the department's present and 5 year needs for
41 office space, museum space, records storage and archival storage
42 (11179208) ... 11,000,000 (re. \$4,000,000)
43

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	1,416,682,600	244,113,300
6 Special Revenue Funds - Federal	1,855,052,000	2,042,839,000
7 Special Revenue Funds - Other	139,231,000	52,998,000
8 Capital Projects Funds	87,210,000	90,382,000
9 Enterprise Funds	500,000	0
10 Internal Service Funds	100,000	0
11 Fiduciary Funds	6,755,000	1,475,000
12	-----	-----
13 All Funds	3,505,530,600	2,431,807,300
14	=====	=====

16 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
21 GF-St/Local	251,919,600	1,164,763,000	0	1,416,682,600
22 SR-Federal	88,144,000	1,766,908,000	0	1,855,052,000
23 SR-Other	124,231,000	15,000,000	0	139,231,000
24 Cap Proj	0	0	87,210,000	87,210,000
25 Enterprise	500,000	0	0	500,000
26 Internal Srv	100,000	0	0	100,000
27 Fiduciary	3,225,000	3,530,000	0	6,755,000
28	-----	-----	-----	-----
29 All Funds	468,119,600	2,950,201,000	87,210,000	3,505,530,600
30	=====	=====	=====	=====

32 SCHEDULE

34 CENTRAL ADMINISTRATION PROGRAM 52,211,400

37 General Fund / State Operations
38 State Purposes Account - 003

40 Notwithstanding section 51 of the state
41 finance law and any other provision of law
42 to the contrary, the director of the bud-
43 get may, upon the advice of the commis-
44 sioner of children and family services,
45 authorize the transfer or interchange of
46 moneys appropriated herein with any other
47 state operations - general fund appropri-
48 ation within the office of children and
49 family services except where transfer or
50 interchange of appropriations is prohib-
51 ited or otherwise restricted by law.

53 Personal service 21,423,900
54 Nonpersonal service 11,449,500

56 Maintenance undistributed
57 For services and expenses associated with
58 the special hearings program. Funds appro-
59 priated herein may only be made available
60 upon approval of an expenditure plan by
61 the director of the budget 1,350,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For payment to the equipment loan fund for	
2	the disabled for the purpose of carrying	
3	out the provisions of chapter 609 of the	
4	laws of 1985	63,000
5		-----
6	Program account subtotal	34,286,400
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	OCFS Program Account	
12		
13	Maintenance undistributed	
14	For services and expenses related to the	
15	support of health and social services	
16	programs	16,000,000
17		-----
18	Program account subtotal	16,000,000
19		-----
20		
21	Internal Service Funds / State Operations	
22	Youth Vocational Education Account - 347	
23	DFY Account	
24		
25	For services and expenses related to voca-	
26	tional programs at office facilities	100,000
27		-----
28	Program account subtotal	100,000
29		-----
30		
31	Fiduciary Funds / State Operations	
32	Combined Expendable Trust Fund - 020	
33	DFY Recreation and Welfare Account	
34		
35	For services and expenses related to youth	
36	in office facilities	100,000
37		-----
38	Program account subtotal	100,000
39		-----
40		
41	Fiduciary Funds / State Operations	
42	Combined Expendable Trust Fund - 020	
43	Youth Grants and Bequests Account	
44		
45	For services and expenses related to	
46	studies, research, demonstration projects,	
47	recreation programs and other activities	
48	for youth	1,500,000
49		-----
50	Program account subtotal	1,500,000
51		-----
52		
53	Fiduciary Funds / State Operations	
54	Equipment Loan Fund for the Disabled - 307	
55		
56	Maintenance undistributed	
57	For services and expenses related to the	
58	implementation of an equipment loan fund	
59		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	for the disabled pursuant to chapter 609	
2	of the laws of 1985	225,000
3		-----
4	Program fund subtotal	225,000
5		-----
6		
7	CHILD CARE PROGRAM	737,671,900
8		-----
9		
10	General Fund / State Operations	
11	State Purposes Account - 003	
12		
13	Notwithstanding section 51 of the state	
14	finance law and any other provision of law	
15	to the contrary, the director of the bud-	
16	get may, upon the advice of the commis-	
17	sioner of children and family services,	
18	authorize the transfer or interchange of	
19	moneys appropriated herein with any other	
20	state operations - general fund appropri-	
21	ation within the office of children and	
22	family services except where transfer or	
23	interchange of appropriations is prohib-	
24	ited or otherwise restricted by law.	
25		
26	Personal service	1,854,300
27	Nonpersonal service	951,600
28		-----
29	Program account subtotal	2,805,900
30		-----
31		
32	General Fund / Aid to Localities	
33	Local Assistance Account - 001	
34		
35	The money hereby appropriated is to be	
36	available for payment of state aid hereto-	
37	fore accrued or hereafter to accrue to	
38	municipalities. Subject to the approval of	
39	the director of the budget, the money	
40	hereby appropriated shall be available to	
41	the office net of disallowances, refunds,	
42	reimbursements and credits.	
43	Notwithstanding any inconsistent provision	
44	of law, in lieu of payments authorized by	
45	the social services law, or payments of	
46	federal funds otherwise due to the local	
47	social services districts for programs	
48	provided under the federal social security	
49	act or the federal food stamp act, funds	
50	herein appropriated, in amounts certified	
51	by the state commissioner or the state	
52	commissioner of health as due from local	
53	social services districts each month as	
54	their share of payments made pursuant to	
55	section 367-b of the social services law	
56	may be set aside by the state comptroller	
57	in an interest-bearing account with such	
58	interest accruing to the credit of the	
59	locality in order to ensure the orderly	
60	and prompt payment of providers under	
61	section 367-b of the social services law	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 pursuant to an estimate provided by the
2 commissioner of health of each local
3 social services district's share of
4 payments made pursuant to section 367-b of
5 the social services law.

6 Notwithstanding any inconsistent provision
7 of law, the amount herein appropriated may
8 be increased or decreased by interchange
9 with any other appropriation or with any
10 other item or items within the amounts ap-
11 propriated within the department of family
12 assistance, office of temporary and dis-
13 ability assistance and office of children
14 and family services general fund - local
15 assistance account with the approval of
16 the director of the budget who shall file
17 such approval with the department of audit
18 and control and copies thereof with the
19 chairman of the senate finance committee
20 and the chairman of the assembly ways and
21 means committee.

22 Notwithstanding any other provision of law,
23 the money hereby appropriated, in combina-
24 tion with the money appropriated in feder-
25 al block grant - 265, federal day care
26 account including any federal funds trans-
27 ferred from the office of children and
28 family services federal health, education
29 and human services fund - 265 appropriat-
30 ing federal temporary assistance for needy
31 families block grant funds and, upon
32 approval of the director of the budget,
33 transfer of federal - 265 federal tempo-
34 rary assistance for needy families block
35 grant funds made available from the New
36 York works compliance fund program, shall
37 constitute the state block grant for child
38 care. The state block grant for child care
39 shall be divided into two parts pursuant
40 to a plan developed by the office and
41 approved by the director of the budget.
42 One part shall be retained by the state to
43 provide child care assistance on a state-
44 wide basis to special groups and for
45 activities to increase the availability
46 and/or quality of child care programs;
47 provided however, that up to \$5,000,000 of
48 this amount may be set aside for child
49 care resource and referral programs funded
50 under title 5-B of article 6 of the social
51 services law. Such child care resource and
52 referral programs shall meet additional
53 performance standards developed by the
54 office of children and family services
55 including but not limited to: increasing
56 the number of child care placements for
57 persons who are at or below 200 percent of
58 the state income standard with emphasis on
59 placements supporting local efforts in
60 meeting federal and state work partic-
61 ipation requirements, increasing technical

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 assistance to all modalities of legal
2 child care to persons who are at or below
3 200 percent of the state income standard,
4 including the provision of training to
5 assist providers in meeting child care
6 standards or regulatory requirements, and
7 creating new child care opportunities, and
8 assisting social services districts in
9 assessing and responding to child care
10 needs for persons at or below 200 percent
11 of the state income standard. The office
12 shall have the authority to withhold funds
13 from those agencies which do not meet
14 performance standards. Agencies whose
15 funds are withheld may have funds restored
16 upon achieving performance standards. The
17 other part shall be allocated to social
18 services districts to provide child care
19 assistance to families receiving assist-
20 ance and to such other low-income families
21 as the office of children and family
22 services determines to be eligible for
23 such services. The part of the block grant
24 that is determined to be available to
25 social services districts for child care
26 assistance shall be apportioned among the
27 social services districts by the office
28 according to an allocation plan developed
29 by the office and submitted to the direc-
30 tor of the budget for approval within 60
31 days of enactment of the budget. The allo-
32 cation plan shall be based, at least in
33 part, on historical costs and on the
34 availability and cost of, and the need
35 for, child care assistance in each social
36 services district. Annual allocations
37 shall be made on a federal fiscal year
38 basis. Reimbursement under the block grant
39 to a social services district for its
40 expenditures for child care assistance
41 shall be available for 75 percent of the
42 district's expenditures for child care
43 assistance provided to those families in
44 receipt of public assistance which are
45 eligible for child care assistance under
46 this title and for 100 percent of the
47 district's expenditures for other eligible
48 families; provided, however, that such
49 reimbursement shall be limited to the
50 district's annual state block grant allo-
51 cation. A district's block grant allo-
52 cation for a particular federal fiscal
53 year is available only for child care
54 assistance expenditures made during that
55 federal fiscal year and which are claimed
56 by March 31 of the year immediately
57 following the end of that federal fiscal
58 year. Any portion of a social services
59 district's block grant allocation for a
60 particular federal fiscal year that is not
61 claimed by such district by March 31 of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 the year immediately following the end of
2 that federal fiscal year shall be added to
3 that social services district's block
4 grant allocation for the next federal
5 fiscal year. Any claims for child care
6 assistance made by a social services
7 district for expenditures made during a
8 particular federal fiscal year, other than
9 claims made under title XX of the federal
10 social security act, shall be counted
11 against the social services district's
12 block grant allocation for that federal
13 fiscal year.

14 A social services district shall expend its
15 allocation from the block grant in accord-
16 ance with the applicable provisions in
17 federal law and regulations relating to
18 the federal funds included in the state
19 block grant for child care and the regu-
20 lations of the office of children and
21 family services. Each social services
22 district may spend no more than 5 percent
23 of its block grant allocation for adminis-
24 trative activities. A social services
25 district may establish, in the district's
26 consolidated services plan, priorities for
27 the families which will be eligible to
28 receive funding. A social services
29 district shall be authorized to set aside
30 portions of its block grant allocation to
31 serve one or more of its priority groups
32 and/or to discontinue funding to families
33 with lower priorities in order to serve
34 families with higher priorities. Child
35 care assistance funded under the block
36 grant must meet all applicable standards
37 set forth in section 390 of the social
38 services law or the administrative code of
39 the city of New York, including child day
40 care in a child day care center, family
41 day care home, group family day care home,
42 school age child care program, or in home
43 care which is not subject to licensure,
44 certification or registration, or any
45 other lawful form of care for less than
46 twenty-four hours per day. Social services
47 districts shall provide directly or
48 through referral technical assistance and
49 relevant health and safety information to
50 all public assistance recipients who
51 voluntarily choose to provide child care
52 assistance as part of their work activ-
53 ities or as community service under title
54 9-B of article 5 of the social services
55 law.

56 Each social services district shall maintain
57 the amount of local funds expended for
58 child care assistance under the child care
59 block grant at a level equal to or greater
60 than the amount the district expended
61 under title IV-A of the federal social

DEPARTMENT OF FAMILY ASSISTANCE
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1	security act, the federal child care	
2	development block grant and the state	
3	low-income day care program for child care	
4	assistance during federal fiscal year	
5	1995. Notwithstanding any other provision	
6	of law, each district's claims submitted	
7	under the state block grant for child care	
8	will be processed in a manner that maxi-	
9	mizes the availability of federal funds	
10	and ensures that the district meets its	
11	maintenance of effort requirement in each	
12	applicable federal fiscal year	96,066,000
13		-----
14	Program account subtotal	96,066,000
15		-----

16
 17 Special Revenue Funds - Federal / Aid to Localities
 18 Federal Health and Human Services Fund - 265
 19

20 Notwithstanding any inconsistent provision
 21 of law, in lieu of payments authorized by
 22 the social services law, or payments of
 23 federal funds otherwise due to the local
 24 social services districts for programs
 25 provided under the federal social security
 26 act or the federal food stamp act, funds
 27 herein appropriated, in amounts certified
 28 by the state commissioner or the state
 29 commissioner of health as due from local
 30 social services districts each month as
 31 their share of payments made pursuant to
 32 section 367-b of the social services law
 33 may be set aside by the state comptroller
 34 in an interest-bearing account with such
 35 interest accruing to the credit of the
 36 locality in order to ensure the orderly
 37 and prompt payment of providers under
 38 section 367-b of the social services law
 39 pursuant to an estimate provided by the
 40 commissioner of health of each local
 41 social services district's share of
 42 payments made pursuant to section 367-b of
 43 the social services law.

44 Funds appropriated herein shall be available
 45 for aid to municipalities and for payments
 46 to the federal government for expenditures
 47 made pursuant to social services law and
 48 the state plan for individual and family
 49 grant program under the disaster relief
 50 act of 1974.

51 Such funds are to be available for payment
 52 of aid heretofore accrued or hereafter to
 53 accrue to municipalities. Subject to the
 54 approval of the director of the budget,
 55 such funds shall be available to the
 56 office net of disallowances, refunds,
 57 reimbursements, and credits.

58 Notwithstanding any inconsistent provision
 59 of law, the amount herein appropriated may
 60 be increased or decreased by interchange
 61 with any other appropriation or with any

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1 other item or items within the amounts
2 appropriated within the department of
3 family assistance, office of temporary and
4 disability assistance and office of chil-
5 dren and family services federal funds -
6 local assistance account with the approval
7 of the director of the budget who shall
8 file such approval with the department of
9 audit and control and copies thereof with
10 the chairman of the senate finance commit-
11 tee and the chairman of the assembly ways
12 and means committee.

13 For services and expenses of the temporary
14 assistance for needy families block grant
15 program and other eligible expenses pursu-
16 ant to the federal social security act and
17 federal personal responsibility and work
18 opportunity reconciliation act of 1996
19 enacting comprehensive welfare reform,
20 provided that the director of the budget
21 does not determine that such use of funds
22 can be expected to have the effect of
23 increasing qualified state expenditures
24 under paragraph 7 of subdivision (a) of
25 section 409 of the federal social security
26 act above the minimum applicable federal
27 maintenance of effort requirement in which
28 event the office shall transfer or subal-
29 locate amounts appropriated herein to the
30 office of temporary and disability assist-
31 ance in such amounts as may be determined
32 necessary by the director of the budget.
33 Of the federal temporary assistance for
34 needy families block grant funds appropri-
35 ated herein, the sum of \$294,000,000 shall
36 be available for transfer to the federal
37 block grant fund-265, federal day care
38 account and shall be spent in accordance
39 with applicable federal and state statute
40 and regulations governing expenditure of
41 such funds. Of the federal temporary
42 assistance for needy families block grant
43 funds appropriated herein, the sum of
44 \$10,000,000 shall be available for trans-
45 fer to the federal block grant fund-265,
46 federal day care account for reimbursement
47 of eligible child care costs provided to
48 children eligible for emergency assistance
49 for families incurred by social services
50 districts with a population in excess of
51 2,000,000 persons.

52 Notwithstanding any inconsistent provision
53 of law, amounts appropriated herein may be
54 transferred, subject to the approval of
55 the director of the budget, to the credit
56 of the office of children and family
57 services federal health and human services
58 fund - 265 state operations or federal
59 health and human services fund - 265 local
60 assistance, federal day care account.
61

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1 Of the funds appropriated herein, the sum of
2 \$2,500,000 shall be available for transfer
3 to the federal health and human services
4 fund - 265, federal day care account for
5 the purposes of providing child care to
6 children of migrant workers in programs
7 operated by non-profit organizations under
8 contract with the department of agricul-
9 ture and markets to provide such care.

10 Prior to expenditure of funds appropriated
11 herein, the commissioner of the office of
12 children and family services shall consult
13 with the commissioner of the office of
14 temporary and disability assistance to
15 determine the availability of such funding
16 and to request that the commissioner of
17 the office of temporary and disability
18 assistance take necessary steps to notify
19 the department of health and human
20 services of the transfer of funding for
21 purposes contained herein 304,000,000
22 -----
23 Program account subtotal 304,000,000
24 -----

25
26 Special Revenue Funds - Federal / State Operations
27 Federal Health and Human Services Fund - 265
28 Federal Day Care Account
29

30 For services and expenses related to admin-
31 istering activities under the child care
32 and development block grant.
33

34 For the grant period October 1, 2001 to
35 September 30, 2002 7,400,000
36 For the grant period October 1, 2002 to
37 September 30, 2003 7,400,000
38 -----
39 Program account subtotal 14,800,000
40 -----

41
42 Special Revenue Funds - Federal / Aid to Localities
43 Federal Health and Human Services Fund - 265
44 Federal Day Care Account
45

46 Notwithstanding any inconsistent provision
47 of law, in lieu of payments authorized by
48 the social services law, or payments of
49 federal funds otherwise due to the local
50 social services districts for programs
51 provided under the federal social security
52 act or the federal food stamp act, funds
53 herein appropriated, in amounts certified
54 by the state commissioner or the state
55 commissioner of health as due from local
56 social services districts each month as
57 their share of payments made pursuant to
58 section 367-b of the social services law
59 may be set aside by the state comptroller
60 in an interest-bearing account with such
61 interest accruing to the credit of the

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1 locality in order to ensure the orderly
2 and prompt payment of providers under
3 section 367-b of the social services law
4 pursuant to an estimate provided by the
5 commissioner of health of each local
6 social services district's share of
7 payments made pursuant to section 367-b of
8 the social services law.

9 Funds appropriated herein shall be available
10 for aid to municipalities and for payments
11 to the federal government for expenditures
12 made pursuant to social services law and
13 the state plan for individual and family
14 grant program under the disaster relief
15 act of 1974.

16 Such funds are to be available for payment
17 of aid heretofore accrued or hereafter to
18 accrue to municipalities. Subject to the
19 approval of the director of the budget,
20 such funds shall be available to the
21 office net of disallowances, refunds,
22 reimbursements, and credits.

23 Notwithstanding any inconsistent provision
24 of law, the amount herein appropriated may
25 be increased or decreased by interchange
26 with any other appropriation or with any
27 other item or items within the amounts ap-
28 propriated within the department of family
29 assistance, office of temporary and dis-
30 ability assistance and office of children
31 and family services federal funds - local
32 assistance account with the approval of
33 the director of the budget who shall file
34 such approval with the department of audit
35 and control and copies thereof with the
36 chairman of the senate finance committee
37 and the chairman of the assembly ways and
38 means committee.

39 Notwithstanding any other provision of law,
40 the money hereby appropriated including
41 any federal funds transferred from the
42 office of children and family services
43 federal health education and human
44 services fund - 265 appropriating federal
45 temporary assistance for needy families
46 block grant funds and, upon approval of
47 the director of the budget, transfer of
48 federal - 265 federal temporary assistance
49 for needy families block grant funds made
50 available from the New York works compli-
51 ance fund program, in combination with the
52 money appropriated in the general fund /
53 aid to localities local assistance account
54 - 001, appropriated for the state block
55 grant for child care shall constitute the
56 state block grant for child care. The
57 state block grant for child care shall be
58 divided into two parts pursuant to a plan
59 developed by the office and approved by
60 the director of the budget. One part shall
61 be retained by the state to provide child

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1 care assistance on a statewide basis to
2 special groups and for activities to
3 increase the availability and/or quality
4 of child care programs; provided however,
5 that up to \$5,000,000 of this amount may
6 be set aside for child care resource and
7 referral programs funded under title 5-B
8 of article 6 of the social services law.
9 Such child care resource and referral
10 programs shall meet additional performance
11 standards developed by the office of chil-
12 dren and family services including but not
13 limited to: increasing the number of child
14 care placements for persons who are at or
15 below 200 percent of the state income
16 standard with emphasis on placements
17 supporting local efforts in meeting feder-
18 al and state work participation require-
19 ments, increasing technical assistance to
20 all modalities of legal child care to
21 persons who are at or below 200 percent of
22 the state income standard, including the
23 provision of training to assist providers
24 in meeting child care standards or regula-
25 tory requirements, and creating new child
26 care opportunities, and assisting social
27 services districts in assessing and
28 responding to child care needs for persons
29 at or below 200 percent of the state
30 income standard. The office shall have the
31 authority to withhold funds from those
32 agencies which do not meet performance
33 standards. Agencies whose funds are with-
34 held may have funds restored upon achiev-
35 ing performance standards. The other part
36 shall be allocated to social services
37 districts to provide child care assistance
38 to families receiving assistance and to
39 such other low-income families as the
40 office of children and family services
41 determines to be eligible for such
42 services. The part of the block grant that
43 is determined to be available to social
44 services districts for child care assist-
45 ance shall be apportioned among the social
46 services districts by the office according
47 to the allocation plan developed by the
48 office and submitted to the director of
49 the budget for approval within 60 days of
50 enactment of the budget. The allocation
51 plan shall be based, at least in part, on
52 historical costs and on the availability
53 and cost of, and the need for, child care
54 assistance in each social services
55 district. Annual allocations shall be made
56 on a federal fiscal year basis. Reimburse-
57 ment under the block grant to a social
58 services district for its expenditures for
59 child care assistance shall be available
60 for 75 percent of the district's expendi-
61 tures for child care assistance provided

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1 to those families in receipt of public
2 assistance which are eligible for child
3 care assistance under this title and for
4 100 percent of the district's expenditures
5 for other eligible families; provided,
6 however, that such reimbursement shall be
7 limited to the district's annual state
8 block grant allocation. A district's block
9 grant allocation for a particular federal
10 fiscal year is available only for child
11 care assistance expenditures made during
12 that federal fiscal year and which are
13 claimed by March 31 of the year immediate-
14 ly following the end of that federal
15 fiscal year. Any portion of a social
16 services district's block grant allocation
17 for a particular federal fiscal year that
18 is not claimed by such district by March
19 31 of the year immediately following the
20 end of that federal fiscal year shall be
21 added to that social services district's
22 block grant allocation for the next feder-
23 al fiscal year. Any claims for child care
24 assistance made by a social services
25 district for expenditures made during a
26 particular federal fiscal year, other than
27 claims made under title XX of the federal
28 social security act, shall be counted
29 against the social services district's
30 block grant allocation for that federal
31 fiscal year.

32 A social services district shall expend its
33 allocation from the block grant in accord-
34 ance with the applicable provisions in
35 federal law and regulations relating to
36 the federal funds included in the state
37 block grant for child care and the regu-
38 lations of the office of children and
39 family services. Each social services
40 district may spend no more than 5 percent
41 of its block grant allocation for adminis-
42 trative activities. A social services
43 district may establish, in the district's
44 consolidated services plan, priorities for
45 the families which will be eligible to
46 receive funding. A social services
47 district shall be authorized to set aside
48 portions of its block grant allocation to
49 serve one or more of its priority groups
50 and/or to discontinue funding to families
51 with lower priorities in order to serve
52 families with higher priorities. Child
53 care assistance funded under the block
54 grant must meet all applicable standards
55 set forth in section 390 of the social
56 services law or the administrative code of
57 the city of New York, including child day
58 care in a child day care center, family
59 day care home, group family day care home,
60 school age child care program, or in home
61 care which is not subject to licensure,

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1 certification or registration, or any
2 other lawful form of care for less than
3 twenty-four hours per day. Social services
4 districts shall provide directly or
5 through referral technical assistance and
6 relevant health and safety information to
7 all public assistance recipients who
8 voluntarily choose to provide child care
9 assistance as part of their work activ-
10 ities or as community service under title
11 9-B of article 5 of the social services
12 law.

13 Each social services district shall maintain
14 the amount of local funds expended for
15 child care assistance under the child care
16 block grant at a level equal to or greater
17 than the amount the district expended
18 under title IV-a of the federal social
19 security act, the federal child care
20 development block grant and the state
21 low-income day care program for child care
22 assistance during federal fiscal year
23 1995. Notwithstanding any other provision
24 of law, each district's claims submitted
25 under the state block grant for child care
26 will be processed in a manner that maxi-
27 mizes the availability of federal funds
28 and ensures that the district meets its
29 maintenance of effort requirement in each
30 applicable federal fiscal year.

31 Notwithstanding any inconsistent provision
32 of law, of the amount appropriated herein,
33 \$10,000,000 shall be available for a
34 liberty zone demonstration project to pro-
35 vide child care subsidies to working fam-
36 ilies with incomes between 200 percent and
37 275 percent of the state income standard.
38 The office of children and family services
39 in consultation with the department of
40 labor shall select a contract agency which
41 shall be a not for profit association with
42 experience in operating child care ser-
43 vices for low income families. Such con-
44 tract agency shall be responsible for
45 determining initial and ongoing eligibil-
46 ity, processing initial vouchers and cal-
47 culating family fees. The New York city
48 agency for child development shall process
49 payments to providers made pursuant to
50 such demonstration project, and provide
51 programmatic and fiscal oversight. Of such
52 \$10,000,000 amount, up to 5 percent may be
53 expended for administrative activities re-
54 lated to the demonstration project.

55
56 For the grant period October 1, 2001 to
57 September 30, 2002 160,000,000
58

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1	For the grant period October 1, 2002 to	
2	September 30, 2003	160,000,000
3		-----
4	Program account subtotal	320,000,000
5		-----
6		
7	COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED	35,899,000
8		-----
9		
10	General Fund / State Operations	
11	State Purposes Account - 003	
12		
13	Maintenance undistributed	
14	For services and expenses of service and	
15	training programs for the blind and visu-	
16	ally handicapped, including, but not	
17	limited to, state match of federal funds	
18	made available under various provisions of	
19	the federal vocational rehabilitation act	
20	and the federal randolph-sheppard act,	
21	including transfer or suballocation to	
22	other state agencies	6,555,000
23	For services and expenses of programs that	
24	support the blind and visually hand-	
25	icapped, including, but not limited to,	
26	supportive services for blind and visually	
27	handicapped children and blind and visual-	
28	ly handicapped elderly persons, including	
29	transfer or suballocation to other state	
30	agencies	1,900,000
31		-----
32	Program account subtotal	8,455,000
33		-----
34		
35	Special Revenue Funds - Federal / State Operations	
36	Federal Block Grant Fund - 269	
37	Rehabilitation Services/Basic Support Account	
38		
39	For services and expenses related to the	
40	commission for the blind and visually	
41	handicapped, including transfer or subal-	
42	location to other state agencies.	
43		
44	For the grant period October 1, 2001 to	
45	September 30, 2002	12,772,000
46	For the grant period October 1, 2002 to	
47	September 30, 2003	12,772,000
48		-----
49	Program account subtotal	25,544,000
50		-----
51		
52	Special Revenue Funds - Other / State Operations	
53	Miscellaneous Special Revenue Fund - 339	
54	CBVH Highway Revenue Account	
55		
56	Maintenance undistributed	
57	For services and expenses of programs that	
58	support the blind and visually hand-	
59	icapped, including, but not limited to,	
60	supportive services for blind and visually	
61	handicapped children and elderly persons,	

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1	including transfer or suballocation to		
2	other state agencies. No expenditure shall		
3	be made from this account for any purpose		
4	until an expenditure plan has been		
5	approved by the director of the budget ...	500,000	
6		-----	
7	Program account subtotal	500,000	
8		-----	
9			
10	Fiduciary Funds / State Operations		
11	Combined Expendable Trust Fund - 020		
12	CBVH Gifts and Bequests Account		
13			
14	Maintenance undistributed		
15			
16	For services and expenses related to the		
17	commission for the blind and visually		
18	handicapped, including transfer or subal-		
19	location to other state agencies	25,000	
20		-----	
21	Program account subtotal	25,000	
22		-----	
23			
24	Fiduciary Funds / State Operations		
25	Combined Expendable Trust Fund - 020		
26	CBVH-Vending Stand Account		
27			
28	Maintenance undistributed		
29	For services and expenses related to the		
30	vending stand program and pension plan,		
31	including transfer or suballocation to		
32	other state agencies, and establishing		
33	food service sites. No expenditure should		
34	be made from this appropriation until an		
35	expenditure plan has been approved by the		
36	director of the budget	1,375,000	
37		-----	
38	Program account subtotal	1,375,000	
39		-----	
40			
41	DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM		6,500,000
42			-----
43			
44	General Fund / State Operations		
45	State Purposes Account - 003		
46			
47	Maintenance undistributed		
48	Less reimbursement for departmental		
49	expenditures for administration of feder-		
50	al programs. Such expenditures shall be		
51	reimbursed from the administrative		
52	reimbursement fund, social services income		
53	account	(32,843,000)	
54		-----	
55	Program account subtotal	(32,843,000)	
56		-----	
57			
58	Special Revenue Funds - Other / State Operations		
59	Miscellaneous Special Revenue Fund - 339		
60	Departmental Administrative Reimbursement Account		
61			

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1 Maintenance undistributed
2 For administration of federal programs. This
3 amount is appropriated as an offset to the
4 general fund - state purposes account 39,343,000
5 -----
6 Program account subtotal 39,343,000
7 -----
8
9 FAMILY AND CHILDREN'S SERVICES PROGRAM 2,245,996,300
10 -----
11
12 General Fund / State Operations
13 State Purposes Account - 003
14
15 Notwithstanding section 51 of the state
16 finance law and any other provision of law
17 to the contrary, the director of the bud-
18 get may, upon the advice of the commis-
19 sioner of children and family services,
20 authorize the transfer or interchange of
21 moneys appropriated herein with any other
22 state operations - general fund appropri-
23 ation within the office of children and
24 family services except where transfer or
25 interchange of appropriations is prohib-
26 ited or otherwise restricted by law.
27
28 Personal service 21,271,200
29 Nonpersonal service 8,842,100
30
31 Maintenance undistributed
32 For personal and nonpersonal service costs
33 for expanded institutional abuse investi-
34 gations 340,000
35 -----
36 Program account subtotal 30,453,300
37 -----
38
39 General Fund / Aid to Localities
40 Local Assistance Account - 001
41
42 Notwithstanding any inconsistent provision
43 of law, the amount appropriated herein,
44 shall be available under a foster care
45 block grant for state reimbursement of
46 eligible social services district expendi-
47 tures for the provision and administration
48 of foster care services including care,
49 maintenance, supervision, and tuition; for
50 supervision of foster children placed in
51 federally funded job corps programs; and
52 for care, maintenance, supervision, and
53 tuition for adjudicated juvenile delin-
54 quents and persons in need of supervision
55 placed in residential programs operated by
56 authorized agencies and in out-of-state
57 residential programs. Within the amounts
58 appropriated herein, state reimbursement
59 to each social services district for ser-
60 vices identified herein that are otherwise
61 reimbursable by the state from April 1,

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1 2002 through March 31, 2003 shall be limited to a district allocation, hereinafter
2 referred to as the district's block grant
3 allocation. Such block grant allocation
4 shall be based on each district's claims
5 submitted for such costs, adjusted by the
6 applicable cost allocation methodology and
7 net of any retroactive payments for the
8 twelve month period ending June 30, 2001
9 or any other 12 month period as determined
10 by the office of children and family
11 services and approved by the director of
12 the budget, and any other factors identified in an allocation plan which shall be
13 submitted for approval by the director of
14 the budget no later than 60 days following
15 enactment of this chapter. Any portion of
16 a social services district's allocation
17 from funds appropriated herein not claimed
18 by such district during the state fiscal
19 year may be used by such district for
20 expenditures on preventive services provided pursuant to section 409-a of the
21 social services law and aftercare services
22 provided pursuant to regulations of the
23 department of family assistance, claimed
24 by such district during the next state
25 fiscal year up to the amount remaining
26 from the district's foster care block
27 grant allocation, provided however, that
28 any claims for such services during the
29 next state fiscal year in excess of such
30 amount shall be subject to 65 percent
31 state reimbursement exclusive of any
32 federal funds made available for such
33 purposes, in accordance with directives of
34 the department of family assistance and
35 subject to the approval of the director of
36 the budget. Any claims submitted by a
37 social services district for reimbursement
38 for a particular state fiscal year for
39 which the social services district does
40 not receive state or federal reimbursement
41 during that state fiscal year may not be
42 claimed against that district's block
43 grant apportionment for the next state
44 fiscal year.

48 The office of children and family services,
49 with the approval of the director of the
50 budget, may reduce a district's block
51 grant allocation by the state share decrease related to federal retroactive reimbursement for such foster care services
52 identified herein. The office, with the
53 approval of the director of the budget,
54 may reduce a district's block grant allocation by the state share of disallowances
55 or sanctions taken against the district
56 pursuant to the social services law or
57 federal law.
58
59
60

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1 Notwithstanding any other provision of law,
2 the state shall not be responsible for
3 reimbursing a social services district and
4 a district shall not seek state reimburse-
5 ment for any portion of any state dis-
6 allowance or sanction taken against the
7 social services district, or any federal
8 disallowance attributable to final federal
9 agency decisions or to settlement made, on
10 or after July 1, 1995, when such disallow-
11 ance or sanction results from the failure
12 of the social services district to comply
13 with federal or state requirements, in-
14 cluding, but not limited to, failure to
15 document eligibility for federal or state
16 funds in the case record; provided, how-
17 ever, if the office determines that any
18 federal disallowance for services provided
19 between January 1, 1999 and May 31, 1999
20 results solely from the late enactment of
21 the state legislation implementing the
22 federal adoption and safe families act,
23 the state shall be solely responsible for
24 the full amount of the disallowance or
25 sanction; provided, further, however, this
26 provision shall be deemed to apply both
27 prospectively and retroactively regardless
28 of whether such sanctions or disallowances
29 are for services provided or claims made
30 prior to or after April 1, 2002; provided,
31 further, however, that, if and for so long
32 as section 153-d of the social services
33 law continues to exist in statute, the of-
34 fice shall suspend taking state sanctions
35 against a social services district for
36 violations of the provisions of section
37 153-d of the social services law for ser-
38 vices provided from April 1, 2002 and
39 thereafter and shall discontinue collect-
40 ing and collating data from its computer
41 systems and reporting on each social ser-
42 vices district's compliance with such sec-
43 tion during the suspension period. Nothing
44 herein shall preclude the office from
45 continuing during the suspension period to
46 conduct the monitoring activities autho-
47 rized under other sections of the social
48 services law.

49 The money hereby appropriated is to be
50 available for payment of state aid here-
51 tofore accrued or hereafter to accrue to
52 municipalities. Subject to the approval of
53 the director of the budget, the money
54 hereby appropriated shall be available to
55 the office net of disallowances, refunds,
56 reimbursements, and credits.

57 Notwithstanding any inconsistent provision
58 of law, the amount herein appropriated may
59 be increased or decreased by interchange
60 with any other appropriation or with any
61 other item or items within the amounts ap-

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1 appropriated within the department of family
2 assistance, office of temporary and dis-
3 ability assistance and office of children
4 and family services general fund - local
5 assistance account with the approval of
6 the director of the budget who shall file
7 such approval with the department of audit
8 and control and copies thereof with the
9 chairman of the senate finance committee
10 and the chairman of the assembly ways and
11 means committee.

12 Notwithstanding any inconsistent provision
13 of law, in lieu of payments authorized by
14 the social services law, or payments of
15 federal funds otherwise due to the local
16 social services districts for programs
17 provided under the federal social security
18 act or the federal food stamp act, funds
19 herein appropriated, in amounts certified
20 by the state comptroller or the state com-
21 missioner of health as due from local
22 social services districts each month as
23 their share of payments made pursuant to
24 section 367-b of the social services law
25 may be set aside by the state comptroller
26 in an interest bearing account with such
27 interest accruing to the credit of the
28 locality in order to ensure the orderly
29 and prompt payment of providers under
30 section 367-b of the social services law
31 pursuant to an estimate provided by the
32 commissioner of health of each local
33 social services district's share of pay-
34 ments made pursuant to section 367-b of
35 the social services law

364,500,000

36 Notwithstanding any inconsistent provision
37 of law, the amount appropriated herein
38 shall be made available to reimburse 65
39 percent of eligible social services dis-
40 trict expenditures for child welfare ser-
41 vices which shall include and be limited
42 to preventive services provided pursuant
43 to section 409-a of the social services
44 law, child protective services, indepen-
45 dent living services, after-care services
46 as defined in regulations of the depart-
47 ment of family assistance, and adoption
48 administration and services, other than
49 adoption subsidies provided pursuant to
50 article six of the social services law and
51 regulations of the department of family
52 assistance incurred on or after October 1,
53 2001 and that are otherwise reimbursable
54 by the state on or after April 1, 2002,
55 after first deducting therefrom any
56 federal funds properly received or to be
57 received on account thereof.

58 The money hereby appropriated is to be
59 available for payment of state aid hereto-
60 fore accrued or hereafter to accrue to
61 municipalities. Subject to the approval of

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1 the director of the budget, the money
2 hereby appropriated shall be available to
3 the office net of disallowances, refunds,
4 reimbursements, and credits.

5 Notwithstanding any inconsistent provision
6 of law, the amount herein appropriated may
7 be increased or decreased by interchange
8 with any other appropriation or with any
9 other item or items within the amounts ap-
10 propriated within the department of family
11 assistance, office of temporary and dis-
12 ability assistance and office of children
13 and family services general fund - local
14 assistance account with the approval of
15 the director of the budget who shall file
16 such approval with the department of audit
17 and control and copies thereof with the
18 chairman of the senate finance committee
19 and the chairman of the assembly ways and
20 means committee.

21 Notwithstanding any inconsistent provision
22 of law, in lieu of payments authorized by
23 the social services law, or payments of
24 federal funds otherwise due to the local
25 social services districts for programs
26 provided under the federal social security
27 act or the federal food stamp act, funds
28 herein appropriated, in amounts certified
29 by the state comptroller or the state
30 commissioner of health as due from local
31 social services districts each month as
32 their share of payments made pursuant to
33 section 367-b of the social services law
34 may be set aside by the state comptroller
35 in an interest bearing account with such
36 interest accruing to the credit of the
37 locality in order to ensure the orderly
38 and prompt payment of providers under
39 section 367-b of the social services law
40 pursuant to an estimate provided by the
41 commissioner of health of each local so-
42 cial services district's share of payments
43 made pursuant to section 367-b of the so-
44 cial services law 324,400,000

45 For services and expenses of the office of
46 children and family services and local
47 social services districts for activities
48 necessary to comply with certain
49 provisions of the adoption and safe fami-
50 lies act of 1997 (P.L. 105-89) and chapter
51 7 of the laws of 1999 requiring criminal
52 record checks for foster care parents,
53 prospective adoptive parents, and adult
54 household members. Funds appropriated
55 herein shall be made available in accord-
56 ance with a plan to be developed by the
57 commissioner of the office of children and
58 family services and approved by the direc-
59 tor of the budget. Of the amounts appro-
60 priated herein, up to \$550,000 shall be
61 available for one-half of the non-federal

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1 share of the cost of fingerprinting foster
2 care parents, prospective adoptive
3 parents, and other adult household
4 members. Reimbursement from these funds
5 shall be separate from and in addition to
6 the allocation received by the local
7 social services district from the office
8 of children and family services general
9 fund - aid to localities foster care block
10 grant allocation as authorized pursuant to
11 this chapter. Notwithstanding any incon-
12 sistent provision of law, and pursuant to
13 chapter 7 of the laws of 1999, the commis-
14 sioner of the office of children and fami-
15 ly services shall reimburse local social
16 services districts for one-half of the
17 non-federal share of the cost of obtaining
18 fingerprint records. The commissioner
19 shall establish necessary protocols for
20 submission of claims for reimbursement by
21 local social services districts that shall
22 require local social services districts to
23 document the actual local cost of obtain-
24 ing fingerprints and that federal
25 reimbursement has been appropriately
26 claimed. Such documentation shall be
27 submitted by the commissioner of the
28 office of children and family services to
29 the director of the budget, in a manner to
30 be prescribed by the director of the budg-
31 et, prior to allocation of funds appropri-
32 ated herein for the purpose of reimbursing
33 local social services districts for these
34 costs. The commissioner shall take neces-
35 sary steps to ensure that no payments made
36 to local social services districts pursu-
37 ant to this provision reimburse costs,
38 other than those expenditures specifically
39 authorized herein, that would otherwise be
40 payable pursuant to the office of children
41 and family services general fund - aid to
42 localities foster care block grant appro-
43 priation. Notwithstanding any inconsistent
44 provision of law, and pursuant to chapter
45 7 of the laws of 1999, the commissioner of
46 the office of children and family services
47 shall, on behalf of local social services
48 districts, make payments to the division
49 of criminal justice services for process-
50 ing criminal record checks and any other
51 related costs. The commissioner shall
52 ensure expenditures made pursuant to this
53 provision reflect appropriate federal and
54 local shares. The commissioner of the
55 office of children and family services
56 shall reduce, or shall request that the
57 commissioner of the office of temporary
58 and disability assistance reduce,
59 reimbursement otherwise payable to local
60 social services districts in an amount
61 equal to one-half of the non-federal share

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1 of such payments provided that such
2 reduction in payments reflects actual
3 expenditures made on behalf of each local
4 social services district to capture the
5 local share of such costs. Of the amounts
6 appropriated herein, up to \$500,000 shall
7 be available for transfer to the credit of
8 the office of children and family services
9 general fund - state purposes account for
10 the non-federal share for the operating
11 costs of the fingerprint processing unit.
12 Notwithstanding any inconsistent provision
13 of social services law or state finance
14 law, the commissioner shall, on a quarter-
15 ly basis, reduce, or shall request that
16 the commissioner of the office of tempo-
17 rary and disability assistance reduce,
18 reimbursements otherwise payable to local
19 social services districts in an amount
20 equal to one-half of the non-federal share
21 of such costs to capture the local share
22 of such costs. Such reduction in local
23 reimbursement shall occur on or before the
24 ninetieth day following the close of the
25 preceding quarter and shall be allocated
26 among districts based on the number of
27 children currently placed in foster care
28 in each local social services district
29 provided that this methodology is revised
30 quarterly to reflect most current avail-
31 able data. Amounts appropriated herein
32 may, subject to the director of the budg-
33 et, be interchanged or transferred with
34 any other appropriation of the office of
35 children and family services or the office
36 of temporary and disability assistance as
37 necessary to reimburse the state share of
38 local social services district costs
39 appropriated herein.

40 Of the amounts appropriated herein, up to
41 \$1,200,000 may be available for purchase
42 of automated finger imaging machines from
43 the division of criminal justice services
44 by the office of children and family
45 services on behalf of any local social
46 services district that has provided the
47 commissioner of children and family
48 services with written authorization to
49 make such purchase and provided the
50 commissioner of children and family
51 services with written authorization to
52 reduce any state or federal reimbursements
53 payable to that local social services
54 district by one hundred percent of the
55 purchased cost of such machine and for the
56 cost of any additional services provided
57 by the division of criminal justice
58 services or the office of children and
59 family services that are necessary for the
60 installation and operation of the auto-
61 mated finger imaging machine including,

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1 but not limited to, programming of state
2 computer systems and training of local
3 social services district staff responsible
4 for operating the automated fingerprinting
5 machine. The commissioner of the office of
6 children and family services shall request
7 that the commissioner of the office of
8 temporary and disability assistance reduce
9 reimbursement otherwise payable to a local
10 social services district for the purchase
11 of equipment or services described herein
12 to capture the full cost of these expendi-
13 tures. Amounts appropriated herein may,
14 subject to approval of the director of the
15 budget and upon receipt of written author-
16 ization, as defined herein, from a local
17 social services district, be available for
18 transfer or suballocation to the division
19 of criminal justice services or made
20 available for the state operations costs
21 of the office of children and family ser-
22 vices through transfer or interchange 2,250,000
23 For services and expenses for the adoption
24 subsidy program pursuant to title 9 of
25 article 6 of the social services law.
26 The amount hereby appropriated is to be
27 available for payment of aid heretofore
28 accrued or hereafter to accrue to munici-
29 palities. Subject to the approval of the
30 director of the budget, the amount hereby
31 appropriated shall be available to the
32 office net of disallowances, refunds,
33 reimbursements, and credits.
34 Notwithstanding any inconsistent provision
35 of law, the amount herein appropriated may
36 be increased or decreased by interchange
37 with any other appropriation or with any
38 other item or items within the amounts ap-
39 propriated within the department of family
40 assistance, office of temporary and dis-
41 ability assistance and office of children
42 and family services general fund - local
43 assistance account with the approval of
44 the director of the budget who shall file
45 such approval with the department of audit
46 and control and copies thereof with the
47 chairman of the senate finance committee
48 and the chairman of the assembly ways and
49 means committee.
50 Notwithstanding any inconsistent provision
51 of law, in lieu of payments authorized by
52 the social services law, or payments of
53 federal funds otherwise due to the local
54 social services districts for programs
55 provided under the federal social security
56 act or the federal food stamp act, funds
57 herein appropriated, in amounts certified
58 by the state commissioner or the state
59 commissioner of health as due from local
60 social services districts each month as
61 their share of payments made pursuant to

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1 section 367-b of the social services law
2 may be set aside by the state comptroller
3 in an interest-bearing account with such
4 interest accruing to the credit of the
5 locality in order to ensure the orderly
6 and prompt payment of providers under
7 section 367-b of the social services law
8 pursuant to an estimate provided by the
9 commissioner of health of each local
10 social services district's share of
11 payments made pursuant to section 367-b of
12 the social services law.

13 The amounts appropriated herein shall be
14 available for reimbursement of local
15 district claims only to the extent that
16 such claims are submitted within twenty-
17 four months of the last day of the state
18 fiscal year in which the expenditures were
19 incurred, unless waived for good cause by
20 the commissioner subject to the approval
21 of the director of the budget.

22 Notwithstanding subdivision 1 of section
23 453-a of the social services law, of the
24 amount herein appropriated, up to
25 \$1,000,000 shall be available for
26 reimbursement of 75 percent of local
27 social service districts expenditures for
28 payments made in accordance with subdivi-
29 sions 2, 4, 5 and 6 of section 453-a of
30 the social services law for nonrecurring
31 adoption expenses incurred by or on behalf
32 of the adoptive parents of a hard to place
33 child, as defined in paragraph (a) or (b)
34 of subdivision 3 of section 451 of the
35 social services law, when such expenses
36 are incurred in connection with the
37 adoption of the child through an author-
38 ized agency.

39 Notwithstanding subdivision 4 of section 451
40 of the social services law, when necessary
41 to reflect the payment of foster care
42 stipend increases in excess of annual
43 cost-of-living adjustments as authorized
44 by chapter 53 of the laws of 1987, of the
45 amount appropriated herein, funds shall be
46 made available to reimburse expenditures
47 of social services districts for increased
48 adoption subsidy payments only for
49 adoptions finalized on or after July 1,
50 1987, in accordance with a plan developed
51 by the commissioner and approved by the
52 director of the budget. Notwithstanding
53 subdivision 4 of section 451 of the social
54 services law, for adoptions finalized
55 prior to July 1, 1987, neither the office
56 of children and family services nor the
57 local department of social services which
58 placed the child for adoption shall be
59 obligated to pay an adoption subsidy
60 payment which includes the foster care
61 stipend increases in excess of the annual

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1	cost of living adjustment set forth in	
2	chapter 53 of the laws of 1987	144,170,000
3	For services and expenses for foster care,	
4	preventive and adoption services provided	
5	by Indian tribes pursuant to subdivision 2	
6	of section 39 of the social services law,	
7	after deducting therefrom any federal	
8	funds properly received or to be received.	1,000,000
9	For services and expenses of certain child	
10	fatality review teams approved by the	
11	office of children and family services for	
12	the purposes of investigating and/or	
13	reviewing the death of children	300,000
14	For services and expenses of certain local	
15	or regional multidisciplinary child abuse	
16	investigation teams approved by the office	
17	of children and family services for the	
18	purpose of investigating reports of	
19	suspected child abuse or maltreatment and	
20	for new and established child advocacy	
21	centers	1,500,000
22	The money hereby appropriated is to be	
23	available for payment of state aid hereto-	
24	fore accrued or hereafter to accrue to	
25	municipalities. Subject to the approval of	
26	the director of the budget, the money	
27	hereby appropriated shall be available to	
28	the office net of disallowances, refunds,	
29	reimbursements, and credits.	
30	Notwithstanding any inconsistent provision	
31	of law, the amount herein appropriated may	
32	be increased or decreased by interchange	
33	with any other appropriation or with any	
34	other item or items within the amounts ap-	
35	propriated within the department of family	
36	assistance, office of temporary and dis-	
37	ability assistance and office of children	
38	and family services general fund - local	
39	assistance account with the approval of	
40	the director of the budget who shall file	
41	such approval with the department of audit	
42	and control and copies thereof with the	
43	chairman of the senate finance committee	
44	and the chairman of the assembly ways and	
45	means committee.	
46	Notwithstanding any inconsistent provision	
47	of law, in lieu of payments authorized by	
48	the social services law, or payments of	
49	federal funds otherwise due to the local	
50	social services districts for programs	
51	provided under the federal social security	
52	act or the federal food stamp act, funds	
53	herein appropriated, in amounts certified	
54	by the state commissioner or the state	
55	commissioner of health as due from local	
56	social services districts each month as	
57	their share of payments made pursuant to	
58	section 367-b of the social services law	
59	may be set aside by the state comptroller	
60	in an interest-bearing account with such	
61	interest accruing to the credit of the	

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1 locality in order to ensure the orderly
2 and prompt payment of providers under
3 section 367-b of the social services law
4 pursuant to an estimate provided by the
5 commissioner of health of each local
6 social services district's share of
7 payments made pursuant to section 367-b of
8 the social services law.

9 Notwithstanding any inconsistent provision
10 of law, the amount hereby appropriated
11 shall be available for the designated pur-
12 poses, less the amount, as certified by
13 the director of the budget, of any trans-
14 fers from the general fund to the tobacco
15 control and insurance initiatives pool
16 established pursuant to section 2807-v of
17 the public health law, to reflect the
18 state savings attributable to this program
19 resulting from an increase in the federal
20 medical assistance percentage available to
21 the state pursuant to the applicable pro-
22 visions of the federal social security
23 act.

24 The amounts appropriated herein shall be
25 available for reimbursement of local
26 district claims only to the extent that
27 such claims are submitted within twenty-
28 four months of the last day of the state
29 fiscal year in which the expenditures were
30 incurred, unless waived for good cause by
31 the commissioner subject to the approval
32 of the director of the budget.

33 For services and expenses of medical care
34 for foster children. The amount appropri-
35 ated herein shall be available for trans-
36 fer to the medical assistance program for
37 such services and expenses

31,500,000

38 The money hereby appropriated is to be
39 available for payment of state aid hereto-
40 fore accrued or hereafter to accrue to
41 municipalities. Subject to the approval of
42 the director of the budget, the money
43 hereby appropriated shall be available to
44 the office net of disallowances, refunds,
45 reimbursements, and credits.

46 Notwithstanding any inconsistent provision
47 of law, the amount herein appropriated may
48 be increased or decreased by interchange
49 with any other appropriation or with any
50 other item or items within the amounts ap-
51 propriated within the department of family
52 assistance, office of temporary and dis-
53 ability assistance and office of children
54 and family services general fund - local
55 assistance account with the approval of
56 the director of the budget who shall file
57 such approval with the department of audit
58 and control and copies thereof with the
59 chairman of the senate finance committee
60 and the chairman of the assembly ways and
61 means committee.

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1 Notwithstanding any inconsistent provision
2 of law, in lieu of payments authorized by
3 the social services law, or payments of
4 federal funds otherwise due to the local
5 social services districts for programs
6 provided under the federal social security
7 act or the federal food stamp act, funds
8 herein appropriated, in amounts certified
9 by the state commissioner or the state
10 commissioner of health as due from local
11 social services districts each month as
12 their share of payments made pursuant to
13 section 367-b of the social services law
14 may be set aside by the state comptroller
15 in an interest-bearing account with such
16 interest accruing to the credit of the
17 locality in order to ensure the orderly
18 and prompt payment of providers under
19 section 367-b of the social services law
20 pursuant to an estimate provided by the
21 commissioner of health of each local
22 social services district's share of
23 payments made pursuant to section 367-b of
24 the social services law.

25 The amounts appropriated herein shall be
26 available for reimbursement of local
27 district claims only to the extent that
28 such claims are submitted within twenty-
29 four months of the last day of the state
30 fiscal year in which the expenditures were
31 incurred, unless waived for good cause by
32 the commissioner subject to the approval
33 of the director of the budget.

34 Notwithstanding any other provision of law
35 to the contrary, the amount appropriated
36 herein shall be available for 50 percent
37 reimbursement for local expenditures for
38 maintenance of handicapped children placed
39 by school districts pursuant to article 89
40 of the education law

43,000,000

41 The money hereby appropriated is to be
42 available for payment of state aid hereto-
43 fore accrued or hereafter to accrue to
44 municipalities. Subject to the approval of
45 the director of the budget, the money
46 hereby appropriated shall be available to
47 the office net of disallowances, refunds,
48 reimbursements, and credits.

49 Notwithstanding any inconsistent provision
50 of law, the amount herein appropriated may
51 be increased or decreased by interchange
52 with any other appropriation or with any
53 other item or items within the amounts ap-
54 propriated within the department of family
55 assistance, office of temporary and dis-
56 ability assistance and office of children
57 and family services general fund - local
58 assistance account with the approval of
59 the director of the budget who shall file
60 such approval with the department of audit
61 and control and copies thereof with the

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1 chairman of the senate finance committee
2 and the chairman of the assembly ways and
3 means committee.
4 Notwithstanding any inconsistent provision
5 of law, in lieu of payments authorized by
6 the social services law, or payments of
7 federal funds otherwise due to the local
8 social services districts for programs
9 provided under the federal social security
10 act or the federal food stamp act, funds
11 herein appropriated, in amounts certified
12 by the state commissioner or the state
13 commissioner of health as due from local
14 social services districts each month as
15 their share of payments made pursuant to
16 section 367-b of the social services law
17 may be set aside by the state comptroller
18 in an interest-bearing account with such
19 interest accruing to the credit of the
20 locality in order to ensure the orderly
21 and prompt payment of providers under
22 section 367-b of the social services law
23 pursuant to an estimate provided by the
24 commissioner of health of each local
25 social services district's share of
26 payments made pursuant to section 367-b of
27 the social services law.
28 The amount appropriated herein, or such
29 other amount as may be approved by the
30 director of the budget, shall be available
31 for 50 percent reimbursement after deduct-
32 ing any federal funds available therefor
33 to social services districts for amounts
34 attributable to dormitory authority bill-
35 ings or approved refinancing of such bill-
36 ings which result in local social services
37 districts' claims in excess of a local
38 district's block grant allocation. In
39 addition, subject to the approval of the
40 director of the budget, a portion of funds
41 appropriated herein, or such other amount
42 as may be approved by the director of the
43 budget, shall be available for reimburse-
44 ment related to payments made by a social
45 services district to foster care providers
46 subject to the provisions of section 410-i
47 of the social services law for expenses
48 directly related to projects funded
49 through the housing finance agency for
50 those foster care providers which also
51 received revised or supplemental rates
52 from the applicable regulating agency to
53 accommodate the housing finance agency
54 payments or the refinancing of previously
55 approved dormitory authority payments.
56 Such reimbursement shall be available for
57 50 percent of social services district
58 costs, after deducting federal funds
59 available therefor, for those social
60 services districts' claims in excess of a
61 social services district's block grant

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1 allocation for those amounts exclusively
2 attributable to the previously approved
3 revised or supplemental rates 6,500,000
4 For payment of state aid for calendar year
5 2002 services and expenses for programs
6 pursuant to section 530 of the executive
7 law for secure and non-secure detention
8 services. Notwithstanding any provision of
9 law to the contrary, the amount appropri-
10 ated may provide for reimbursement of up
11 to 100 percent of the cost of care, main-
12 tenance and supervision for youth whose
13 residence is outside the county providing
14 the service; provided that upon such
15 reimbursement from this appropriation, the
16 office of children and family services
17 shall bill, and the home county of such
18 youth shall reimburse to the office of
19 children and family services, up to 50
20 percent of such reimbursement for the cost
21 of care, maintenance and supervision for
22 such youth. The office shall not reimburse
23 any claims unless they are submitted in
24 final within 12 months of the calendar
25 quarter in which the claimed service or
26 services were delivered. Subject to the
27 approval of the director of the budget
28 funds appropriated herein may also be used
29 to meet prior year claims for the state
30 share of capital improvements to local
31 detention facilities. Notwithstanding any
32 law to the contrary, the office shall be
33 authorized to promulgate regulations per-
34 mitting the office to impose fiscal sanc-
35 tions in the event that the office finds
36 non-compliance with regulations governing
37 secure and non-secure detention facili-
38 ties. Provided further, the office shall
39 be authorized to promulgate regulations,
40 subject to the approval of the director of
41 the budget, establishing cost standards
42 related to reimbursement of secure and
43 non-secure detention services 56,956,000
44 For services and expenses related to locally
45 operated youth development and delinquency
46 prevention programs. No expenditure shall
47 be made from this appropriation until a
48 plan has been approved by the director of
49 the budget and a certificate of approval
50 allocating these funds has been issued by
51 the director of the budget.
52 Notwithstanding the provisions of section
53 420 of the executive law which would
54 require expenditure of state aid for youth
55 programs in a total amount greater than
56 the amount appropriated herein, for
57 payment of state aid for programs pursuant
58 to article 19-A of the executive law, for
59 delinquency prevention and youth develop-
60 ment. Notwithstanding the provisions of
61 section 420 of the executive law, eligi-

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1 bility for state aid reimbursement for
 2 counties which do not participate in the
 3 county comprehensive planning process
 4 shall be determined as follows: the aggre-
 5 gate amount of state aid for recreation,
 6 youth service and similar projects to a
 7 county and municipalities within such
 8 county shall not exceed \$2,750 of which no
 9 more than \$1,450 may be used for recre-
 10 ation projects, per 1,000 youths residing
 11 in the county based on a single count of
 12 such youths as shown by the last published
 13 federal census for the county certified in
 14 the same manner as provided by section 54
 15 of the state finance law. The office shall
 16 not reimburse any claims unless they are
 17 submitted within 12 months of the project
 18 year in which the expenditure was made ... 31,636,000
 19 For services and expenses related to
 20 programs providing special delinquency
 21 prevention or other youth development
 22 services. No expenditure shall be made
 23 from this appropriation until a plan has
 24 been approved by the director of the budg-
 25 et and a certificate of approval allocat-
 26 ing these funds has been issued by the
 27 director of the budget. The office shall
 28 not reimburse any claims unless they are
 29 submitted within 7 months of the project
 30 year in which the expenditure was made.
 31 For direct contracts with private not-for-
 32 profit community agencies to provide need-
 33 ed services for the operation of programs
 34 to prevent juvenile delinquency and
 35 promote youth development, and through an
 36 allocation to public agencies where it is
 37 documented that private not-for-profit
 38 community agencies are not available to
 39 provide such services. Moneys shall be
 40 made available to community agencies in
 41 counties outside the city of New York
 42 based on a statewide allocation formula
 43 determined by each county's eligibility
 44 for comprehensive planning funds as a
 45 proportion of the statewide total provided
 46 under paragraph a of subdivision 1 of
 47 section 420 of the executive law.
 48 Moneys made available to community agencies
 49 shall be allocated by local youth bureaus
 50 subject to final funding determinations by
 51 the commissioner of children and family
 52 services and approved by the director of
 53 the budget.
 54 For direct contract with private not-for-
 55 profit community agencies to provide need-
 56 ed services for the operation of programs
 57 to prevent juvenile delinquency and
 58 promote youth development, and through an
 59 allocation to public agencies where it is
 60

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1 documented that private not-for-profit
2 agencies are not available to provide such
3 services.
4 Moneys shall be made available to community
5 agencies in cities with populations great-
6 er than 300,000 and to community agencies
7 statewide 10,421,000
8 For payment of state aid for programs for
9 the provision of services to runaway and
10 homeless youth pursuant to subdivisions 2,
11 3 and 4 of section 420 of the executive
12 law and pursuant to chapter 800 of the
13 laws of 1985 amending the runaway and
14 homeless youth act for the provision of
15 transitional independent living support
16 services and the establishment and opera-
17 tion of young adult shelters for youth
18 between the ages of 16 and 21; the office
19 of children and family services shall not
20 reimburse any claims unless they are
21 submitted within 12 months of the calendar
22 quarter in which the claimed service or
23 services were delivered. No expenditures
24 shall be made from this appropriation
25 until an annual expenditure plan is
26 approved by the director of the budget and
27 a certificate of approval allocating these
28 funds has been issued by the director of
29 the budget and copies of such certificate
30 or any amendment thereto filed with the
31 state comptroller, the chairperson of the
32 senate finance committee and the chair-
33 person of the assembly ways and means
34 committee 5,314,000
35 For services and expenses related to reduc-
36 ing office of children and family services
37 institutional placements 1,500,000
38 For services and expenses provided by local
39 probation departments, for the post-
40 placement care of youth leaving a youth
41 residential facility 1,000,000
42 For 50 percent reimbursement to local social
43 services districts for the provision and
44 administration of, after first deducting
45 therefrom any federal funds properly
46 received or to be received on account
47 thereof: adult protective services; resi-
48 dential services for victims of domestic
49 violence who are determined to be ineligi-
50 ble for public assistance during the time
51 the victims were residing in residential
52 programs for victims of domestic violence;
53 and nonresidential services for victims of
54 domestic violence.
55 The money hereby appropriated is to be
56 available for payment of state aid hereto-
57 fore accrued or hereafter to accrue to
58 municipalities. Subject to the approval of
59 the director of the budget, the money
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 hereby appropriated shall be available to
2 the office net of disallowances, refunds,
3 reimbursements, and credits.
4 Notwithstanding any inconsistent provision
5 of law, the amount herein appropriated may
6 be increased or decreased by interchange
7 with any other appropriation or with any
8 other item or items within the amounts ap-
9 propriated within the department of family
10 assistance, office of temporary and dis-
11 ability assistance and office of children
12 and family services general fund - local
13 assistance account with the approval of
14 the director of the budget who shall file
15 such approval with the department of audit
16 and control and copies thereof with the
17 chairman of the senate finance committee
18 and the chairman of the assembly ways and
19 means committee.
20 Notwithstanding any inconsistent provision
21 of law, in lieu of payments authorized by
22 the social services law, or payments of
23 federal funds otherwise due to the local
24 social services districts for programs
25 provided under the federal social security
26 act or the federal food stamp act, funds
27 herein appropriated, in amounts certified
28 by the state commissioner or the state
29 commissioner of health as due from local
30 social services districts each month as
31 their share of payments made pursuant to
32 section 367-b of the social services law
33 may be set aside by the state comptroller
34 in an interest-bearing account with such
35 interest accruing to the credit of the
36 locality in order to ensure the orderly
37 and prompt payment of providers under
38 section 367-b of the social services law
39 pursuant to an estimate provided by the
40 commissioner of health of each local
41 social services district's share of
42 payments made pursuant to section 367-b of
43 the social services law 36,000,000
44 For services for the prevention of domestic
45 violence and the expenses related thereto.
46 Any federal funds applicable to expendi-
47 tures made as a result of this appropri-
48 ation may be made available to the office
49 or its contractors 150,000
50 For services and expenses of the home visit-
51 ing and other family preservation and
52 support services programs previously
53 supported by funds provided under subpart
54 2 of title IV-B of the federal social
55 security act 1,600,000
56 -----
57 Program account subtotal 1,063,697,000
58 -----
59
60

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STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Health and Human Services Fund - 265

3
4 Funds appropriated herein shall be available
5 for aid to municipalities and for payments
6 to the federal government for expenditures
7 made pursuant to social services law and
8 the state plan for individual and family
9 grant program under the disaster relief
10 act of 1974, for services and expenses of
11 the temporary assistance for needy
12 families block grant program and other
13 eligible expenses pursuant to the federal
14 social security act and the federal
15 personal responsibility and work oppor-
16 tunity reconciliation act of 1996, and
17 chapter 436 of the laws of 1997 enacting
18 welfare reform. The amount of federal
19 temporary assistance for needy families
20 block grant funds appropriated herein, or
21 the maximum amount permitted by federal
22 law, shall be available for transfer to
23 the title xx social services block grant
24 without requiring any other transfer of
25 funds to any other block grant.

26 Notwithstanding any inconsistent provision
27 of section 153 of the social services law,
28 or any other inconsistent provision of
29 law, of the \$244,000,000 appropriated
30 herein, \$175,000,000 shall be used to
31 provide 100 percent reimbursement to local
32 social services districts for eligible
33 expenditures incurred on or after October
34 1, 2001 that are otherwise reimbursable on
35 or after April 1, 2002 for eligible title
36 xx child welfare services which shall
37 include and be limited to preventive ser-
38 vices provided pursuant to section 409-a
39 of the social services law, child pro-
40 tective services, after-care services as
41 defined in regulations of the department
42 of family assistance and adoption adminis-
43 tration and services, other than adoption
44 subsidies provided pursuant to article six
45 of the social services law and regulations
46 of the department of family assistance
47 provided to children and their families
48 whose income is less than 200 percent of
49 the official income poverty line (as de-
50 fined by the federal office of management
51 and budget, and revised annually in accor-
52 dance with section 673 (2) of the federal
53 omnibus budget reconciliation act of 1981)
54 applicable to the family size involved;
55 provided, however, that such funds are not
56 available to a social services district
57 for services to children who are eligible
58 for emergency assistance to families un-
59 less the district fully expends its allo-
60 cation of \$140,000,000 appropriated in the
61 office of temporary and disability assis-

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STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 tance federal-aid to localities health and
2 human service fund-265 for services to
3 children eligible for emergency assistance
4 to families. Provided further, if a dis-
5 trict has insufficient eligible claims to
6 fully use its allocation of such
7 \$140,000,000 amount, the department, sub-
8 ject to the approval of the director of
9 the budget, may reallocate the unused
10 portion of its allocation of these funds
11 to another social services district with
12 sufficient eligible claims that are not
13 otherwise eligible for federal reimburse-
14 ment. Notwithstanding any other incon-
15 sistent provision of law, all such dis-
16 bursements against such \$175,000,000 shall
17 reduce the amount appropriated in the
18 office of children and family services
19 general fund - aid to localities child
20 welfare services appropriation by 65 per-
21 cent of such amount, and the portion of
22 such general fund appropriation so af-
23 fected shall have no further force or ef-
24 fect. Of the funds appropriated herein,
25 the office of children and family services
26 shall allocate such funds based on a
27 district-specific allocation plan that
28 shall be developed by such office and sub-
29 mitted for approval by the director of the
30 budget no later than 60 days following en-
31 actment of this chapter, based on each
32 district's claims submitted for such costs
33 and any other factors as identified in the
34 allocation plan, adjusted by the appli-
35 cable cost allocation methodology and net
36 of any retroactive payments for the 12
37 month period ending June 30, 2001 or any
38 other 12 month period as determined by the
39 office of children and family services and
40 approved by the director of the budget;
41 provided, however, that if the total
42 amount of a social services district's
43 claims for eligible services is less than
44 the amount allocated to the district for
45 such claims, the office may reallocate the
46 unused funds to other social services dis-
47 tricts with eligible claims that exceed
48 their allocation; provided further, how-
49 ever, that if there are insufficient
50 claims from all of the social services
51 districts combined to result in a
52 \$113,750,000 reduction in claims for ser-
53 vices identified herein using either an
54 alternative procedure or reallocation,
55 then a social services district may use
56 its remaining allocation of these funds
57 for other title xx services. Notwithstand-
58 ing any other inconsistent provision of
59 law, of the funds appropriated herein
60 \$66,000,000 shall be available to reim-

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1 burse local social services districts for
2 eligible title xx social services provided
3 in accordance with the provisions of the
4 federal social security act and of this
5 chapter to individuals, children or fami-
6 lies whose income is less than 200 percent
7 of the official income poverty line (as
8 defined by the federal office of manage-
9 ment and budget, and revised annually in
10 accordance with section 673 (2) of the
11 federal omnibus budget reconciliation act
12 of 1981) applicable to the family size in-
13 volved. Of the funds appropriated herein,
14 the office of children and family services
15 shall allocate such funds based on a
16 district-specific allocation plan that
17 shall be developed by such office and sub-
18 mitted for approval by the director of the
19 budget no later than 60 days following
20 enactment of this chapter, based on each
21 district's claims submitted for such costs
22 and any other factors as identified in the
23 allocation plan, adjusted by the appli-
24 cable cost allocation methodology and net
25 of any retroactive payments for the 12
26 month period ending June 30, 2001 or any
27 other 12 month period as determined by the
28 office of children and family services and
29 approved by the director of the budget.
30 Notwithstanding any other inconsistent
31 provision of law, of the funds appropri-
32 ated herein, \$3,000,000 shall be avail-
33 able, and to the extent permitted by fed-
34 eral law, may be directly transferred to
35 the department of health for additional
36 services and expenses provided to women,
37 infants and children for persons in re-
38 ceipt of special supplemental program for
39 women, infants and children whose income
40 is less than 200 percent of the official
41 income poverty line (as defined by the
42 federal office of management and budget,
43 and revised annually in accordance with
44 section 673 (2) of the federal omnibus
45 budget reconciliation act of 1981) appli-
46 cable to the family size involved. Prior
47 to the expenditure of funds appropriated
48 herein, the office of children and family
49 services shall consult with the office of
50 temporary and disability assistance to
51 determine the availability of such funding
52 and to request that the office of tempo-
53 rary and disability assistance take neces-
54 sary steps to notify the department of
55 health and human services of the transfer
56 of funding for purposes contained herein.
57 The funds hereby appropriated are to be
58 available for payment of state aid here-
59 tofore accrued or hereafter to accrue to
60 municipalities. Subject to the approval of
61 the director of the budget, such funds

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 hereby appropriated shall be available to
2 the office net of disallowances, refunds,
3 reimbursements, and credits.

4 Notwithstanding any inconsistent provision
5 of law, the amount herein appropriated may
6 be increased or decreased by interchange
7 with any other appropriation or with any
8 other item or items within the amounts ap-
9 propriated within the department of family
10 assistance, office of temporary and dis-
11 ability assistance and office of children
12 and family services federal funds - local
13 assistance account with the approval of
14 the director of the budget who shall file
15 such approval with the department of audit
16 and control and copies thereof with the
17 chairman of the senate finance committee
18 and the chairman of the assembly ways and
19 means committee.

20 Notwithstanding any inconsistent provision
21 of law, in lieu of payments authorized by
22 the social services law, or payments of
23 federal funds otherwise due to the local
24 social services districts for programs
25 provided under the federal social security
26 act or the federal food stamp act, funds
27 herein appropriated, in amounts certified
28 by the state comptroller or the state com-
29 missioner of health as due from local
30 social services districts each month as
31 their share of payments made pursuant to
32 section 367-b of the social services law
33 may be set aside by the state comptroller
34 in an interest bearing account with such
35 interest accruing to the credit of the lo-
36 cality in order to ensure the orderly and
37 prompt payment of providers under section
38 367-b of the social services law pursuant
39 to an estimate provided by the com-
40 missioner of health of each local social
41 services district's share of payments made
42 pursuant to section 367-b of the social
43 services law

244,000,000

44 Funds appropriated herein from the federal
45 health, education and human services fund
46 - 265 appropriating federal temporary
47 assistance for needy families block grant
48 funds, subject to the approval of the
49 director of the budget, notwithstanding
50 any inconsistent provision of law, shall
51 be available for services and expenses of
52 programs addressing prevention of
53 adolescent pregnancy and/or out-of-wedlock
54 pregnancy.

55 Of the amount appropriated herein, up to
56 \$7,320,000 shall be set aside for services
57 and expenses of programs addressing pre-
58 vention of adolescent pregnancy.

59 Funds appropriated herein shall be available
60 pursuant to a plan and prepared by the
61 office after consultation with the depart-

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STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 ment of health and the council on children
 2 and families and approved by the division
 3 of the budget to maintain service levels
 4 either through extension of current con-
 5 tracts or through award of new contracts
 6 through a competitive process to not-for-
 7 profit and voluntary agency providers.
 8 Prior to the issuance of such request for
 9 proposals, the department of health and
 10 the council on children and families shall
 11 consult with the office in order to: (a)
 12 determine those areas within the state
 13 having the greatest need for adolescent
 14 pregnancy prevention services; (b) iden-
 15 tify gaps in existing services; (c) better
 16 coordinate such services with other
 17 community-based adolescent pregnancy
 18 prevention programs administered by the
 19 department of health; (d) simplify and
 20 consolidate the providers' application
 21 processes; and (e) take into account other
 22 department of health and office of chil-
 23 dren and family services' funds available
 24 for adolescent community-based pregnancy
 25 prevention programs.

26 Of the amount appropriated herein, up to
 27 \$350,000 shall be available for transfer
 28 to the state education department to sup-
 29 port the family life education program in
 30 accordance with a plan approved by the
 31 commissioner of the office of children and
 32 family services and the director of the
 33 budget

7,670,000

34 Funds appropriated herein from the federal
 35 health, education and human services fund
 36 - 265 appropriating federal temporary as-
 37 sistance for needy families block grant
 38 funds, subject to the approval of the di-
 39 rector of the budget, notwithstanding any
 40 inconsistent provision of law in combina-
 41 tion with the money appropriated in the
 42 general fund / aid to localities local
 43 assistance - 001, shall be available pur-
 44 suant to a plan approved by the division
 45 of the budget to maintain service levels
 46 either through extension of current con-
 47 tracts or through award of new contracts
 48 through a competitive process for the home
 49 visiting program. Services funded through
 50 this appropriation shall be made available
 51 to families with children whose income is
 52 less than 200 percent of the official
 53 income poverty line (as defined by the
 54 federal office of management and budget,
 55 and revised annually in accordance with
 56 section 673 (2) of the federal omnibus
 57 budget reconciliation act of 1981) applic-
 58 able to the family size involved

14,800,000

59 Funds appropriated herein from the federal
 60 health, education and human services fund
 61 - 265 appropriating federal temporary

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STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 assistance for needy families block grant
2 funds, subject to the approval of the
3 director of the budget, notwithstanding
4 any inconsistent provision of law, without
5 state or local financial participation,
6 shall be available for services and ex-
7 penses related to the advantage after-
8 school program.

9 Of the amount appropriated herein, the of-
10 fice of children and family services shall
11 allocate funds to community-based organi-
12 zations pursuant to plans developed by
13 such organizations, and approved by the
14 commissioner of the office of children and
15 family services, for youth after-school
16 activities that are operated in coop-
17 eration with schools, school districts,
18 child care, after-school, cultural and
19 other community-based providers. Awards to
20 community-based organizations shall take
21 into consideration local matching funding,
22 in-kind contributions, funds contributed
23 by local school districts and any other
24 contributions 25,000,000

25 For services and expenses for the foster
26 care and adoption assistance program,
27 including related administrative expenses
28 and for services and expenses for child
29 welfare and family preservation and family
30 support services provided pursuant to
31 title IV-a, subparts 1 and 2 of title IV-b
32 and title IV-e of the federal social secu-
33 rity act including the federal share of
34 costs incurred implementing the federal
35 adoption and safe families act of 1997
36 (P.L. 105-89); provided, however, that
37 funds provided pursuant to subparts 1 and
38 2 of title IV-b of the federal social
39 security act are not available to a social
40 services district for services to children
41 who are eligible for emergency assistance
42 to families unless the district fully ex-
43 pends its allocation of \$140,000,000 ap-
44 propriated in the office of temporary and
45 disability assistance federal-aid to lo-
46 calities health and human service fund-265
47 for services provided to children eligible
48 for emergency assistance to families.

49 To the extent permitted by federal law and
50 regulation, funds appropriated herein
51 pursuant to subpart 2 of title IV-b of the
52 federal social security act may be used
53 for expenses related to the home rebuild-
54 ers program to the extent other federal
55 funding sources are unavailable.

56 Notwithstanding any inconsistent provision
57 of law, in lieu of payments authorized by
58 the social services law, or payments of
59 federal funds otherwise due to the local
60 social services districts for programs
61 provided under the federal social security

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1 act or the federal food stamp act, funds
 2 herein appropriated, in amounts certified
 3 by the state commissioner or the state
 4 commissioner of health as due from local
 5 social services districts each month as
 6 their share of payments made pursuant to
 7 section 367-b of the social services law
 8 may be set aside by the state comptroller
 9 in an interest-bearing account with such
 10 interest accruing to the credit of the
 11 locality in order to ensure the orderly
 12 and prompt payment of providers under
 13 section 367-b of the social services law
 14 pursuant to an estimate provided by the
 15 commissioner of health of each local
 16 social services district's share of
 17 payments made pursuant to section 367-b of
 18 the social services law.

19 Funds appropriated herein shall be available
 20 for aid to municipalities and for payments
 21 to the federal government for expenditures
 22 made pursuant to social services law and
 23 the state plan for individual and family
 24 grant program under the disaster relief
 25 act of 1974.

26 Such funds are to be available for payment
 27 of aid heretofore accrued or hereafter to
 28 accrue to municipalities. Subject to the
 29 approval of the director of the budget,
 30 such funds shall be available to the
 31 office net of disallowances, refunds,
 32 reimbursements, and credits.

33 Notwithstanding any inconsistent provision
 34 of law, the amount herein appropriated may
 35 be increased or decreased by interchange
 36 with any other appropriation or with any
 37 other item or items within the amounts ap-
 38 propriated within the department of family
 39 assistance, office of temporary and dis-
 40 ability assistance and office of children
 41 and family services federal funds - local
 42 assistance account with the approval of
 43 the director of the budget who shall file
 44 such approval with the department of audit
 45 and control and copies thereof with the
 46 chairman of the senate finance committee
 47 and the chairman of the assembly ways and
 48 means committee.

49

50 For the grant period October 1, 2001 to	
51 September 30, 2002	336,500,000
52 For the grant period October 1, 2002 to	
53 September 30, 2003	336,500,000
54	-----
55 Program fund subtotal	964,470,000
56	-----

57
 58 Special Revenue Funds - Federal / State Operations
 59 Federal Health and Human Services Fund - 265
 60 Discretionary Demonstration Account
 61

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1 For services and expenses related to admin-
 2 istering federal health and human services
 3 discretionary demonstration program grants
 4 and grants from the national center on
 5 child abuse and neglect.
 6
 7 For the grant period October 1, 2001 to
 8 September 30, 2002 6,500,000
 9 For the grant period October 1, 2002 to
 10 September 30, 2003 6,500,000
 11 -----
 12 Program account subtotal 13,000,000
 13 -----
 14
 15 Special Revenue Funds - Federal / State Operations
 16 Federal Health and Human Services Fund - 265
 17 Youth Rehabilitation Account
 18
 19 For services and expenses related to
 20 studies, research, demonstration projects
 21 and other activities in accordance with
 22 articles 19-G and 19-H of the executive
 23 law.
 24
 25 For the grant period October 1, 2001 to
 26 September 30, 2002 1,500,000
 27 For the grant period October 1, 2002 to
 28 September 30, 2003 1,500,000
 29 -----
 30 Program account subtotal 3,000,000
 31 -----
 32
 33 Special Revenue Funds - Federal / Aid to Localities
 34 Federal Block Grant Fund - 269
 35
 36 For services and expenses for supportive
 37 social services provided pursuant to title
 38 xx of the federal social security act. The
 39 moneys hereby appropriated shall be appor-
 40 tioned by the office of children and fami-
 41 ly services to local social services
 42 districts to reimburse local district
 43 expenditures for supportive services and
 44 training subject to the approval of the
 45 director of the budget.
 46 Of the funds available herein, including any
 47 funds transferred from the temporary
 48 assistance to needy families block grant
 49 to the title xx block grant, \$66,000,000
 50 shall be allocated to social services
 51 districts, solely for reimbursement of
 52 expenditures for the provision and admin-
 53 istration of adult protective services,
 54 residential services for victims of domes-
 55 tic violence who are determined to be
 56 ineligible for public assistance during
 57 the time the victims were residing in
 58 residential programs for victims of domes-
 59 tic violence, and nonresidential services
 60 for victims of domestic violence, pursuant
 61 to an allocation plan developed by the

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1 office and submitted for approval by the
2 division of the budget no later than 60
3 days following enactment of this chapter,
4 based on each district's claims for such
5 costs and any other factors as identified
6 in the allocation plan, adjusted by appli-
7 cable cost allocation methodology and net
8 of any retroactive payments for the twelve
9 month period ending June 30, 2001, or any
10 other 12 month period as determined by the
11 office of children and family services and
12 approved by the director of the budget;
13 provided, however, that if the office
14 determines that the total amount of a
15 social services district's claims for such
16 services which could be reimbursed from
17 these funds is less than the amount allo-
18 cated to the district for such claims, the
19 office may, subject to approval by the
20 director of the budget, authorize the
21 district to use these funds for other
22 allowable claims.

23 Funds appropriated herein shall be available
24 for aid to municipalities and for payments
25 to the federal government for expenditures
26 made pursuant to social services law and
27 the state plan for individual and family
28 grant program under the disaster relief
29 act of 1974.

30 The funds hereby appropriated are to be
31 available for payment of state aid hereto-
32 fore accrued or hereafter to accrue to
33 municipalities. Subject to the approval of
34 the director of the budget, such funds
35 hereby appropriated shall be available to
36 the office net of disallowances, refunds,
37 reimbursements, and credits.

38 Notwithstanding any inconsistent provision
39 of law, the amount herein appropriated may
40 be increased or decreased by interchange
41 with any other appropriation or with any
42 other item or items within the amounts ap-
43 propriated within the department of family
44 assistance, office of temporary and dis-
45 ability assistance and office of children
46 and family services federal funds - local
47 assistance account with the approval of
48 the director of the budget who shall file
49 such approval with the department of audit
50 and control and copies thereof with the
51 chairman of the senate finance committee
52 and the chairman of the assembly ways and
53 means committee.

54 Notwithstanding any inconsistent provision
55 of law, in lieu of payments authorized by
56 the social services law, or payments of
57 federal funds otherwise due to the local
58 social services districts for programs
59 provided under the federal social security
60 act or the federal food stamp act, funds
61 herein appropriated, in amounts certified

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1 by the state comptroller or the state
2 commissioner of health as due from local
3 social services districts each month as
4 their share of payments made pursuant to
5 section 367-b of the social services law
6 may be set aside by the state comptroller
7 in an interest bearing account with such
8 interest accruing to the credit of the
9 locality in order to ensure the orderly
10 and prompt payment of providers under
11 section 367-b of the social services law
12 pursuant to an estimate provided by the
13 commissioner of health of each local
14 social services district's share of
15 payments made pursuant to section 367-b of
16 the social services law.
17

18 For the grant period October 1, 2001 to	
19 September 30, 2002	75,000,000
20 For the grant period October 1, 2002 to	
21 September 30, 2003	75,000,000
22	-----
23 Program fund subtotal	150,000,000
24	-----
25	
26 Special Revenue Funds - Federal / State Operations	
27 Federal Operating Grants Fund - 290	
28 Youth Projects Account	
29	
30 For services and expenses related to	
31 studies, research, demonstration projects	
32 and other activities in accordance with	
33 articles 19-G and 19-H of the executive	
34 law.	
35	
36 For the grant period October 1, 2001 to	
37 September 30, 2002	900,000
38 For the grant period October 1, 2002 to	
39 September 30, 2003	900,000
40	-----
41 Program account subtotal	1,800,000
42	-----
43	
44 Special Revenue Funds - Other / Aid to Localities	
45 Miscellaneous Special Revenue Fund - 339	
46 Family Preservation and Federal Family Violence Services	
47 Account	
48	
49 For services and expenses associated with	
50 the home visiting program, the coordinated	
51 children's services initiative, domestic	
52 violence programs and related programs,	
53 subject to the approval of the director of	
54 the budget	15,000,000
55	-----
56 Program account subtotal	15,000,000
57	-----
58	
59 Special Revenue Funds - Other / State Operations	
60 Miscellaneous Special Revenue Fund - 339	
61 Foster Care Savings Offset Account	

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1	Maintenance undistributed		
2	For services and expenses of foster care		
3	prevention and adoption initiatives	316,000	
4		-----	
5	Program account subtotal	316,000	
6		-----	
7			
8	Special Revenue Funds - Other / State Operations		
9	Miscellaneous Special Revenue Fund - 339		
10	State Central Register Account		
11			
12	Maintenance undistributed		
13	For services and expenses related to admin-		
14	istration of the state central register		
15	employment screening activities	530,000	
16		-----	
17	Program account subtotal	530,000	
18		-----	
19			
20	Special Revenue Funds - Other / State Operations		
21	Employment Training Fund - 341		
22	JTPA Youth Employment Account		
23			
24	For services and expenses related to the		
25	administration and operation of youth		
26	employment and training programs	200,000	
27		-----	
28	Program account subtotal	200,000	
29		-----	
30			
31	Fiduciary Funds / Aid to Localities		
32	Combined Expendable Trust Fund - 020		
33	Children and Family Trust Fund		
34			
35	For services and expenses related to the		
36	administration and implementation of		
37	contracts for prevention and support		
38	service programs for victims of family		
39	violence pursuant to article 10-A of the		
40	social services law, as amended by chapter		
41	57 of the laws of 1985	3,530,000	
42		-----	
43	Program fund subtotal	3,530,000	
44		-----	
45			
46	SYSTEMS SUPPORT PROGRAM		88,252,000
47			-----
48			
49	General Fund / State Operations		
50	State Purposes Account - 003		
51			
52	For services and expenses of the systems		
53	support program. Notwithstanding section		
54	51 of the state finance law and any other		
55	provision of law to the contrary, the		
56	director of the budget may, upon the		
57	advice of the commissioner of the office		
58	of children and family services, authorize		
59	the transfer or interchange of moneys		
60	appropriated herein with any other state		
61	operations - general fund appropriation		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	within the office of children and family	
2	services except where transfer or inter-	
3	change of appropriations is prohibited or	
4	otherwise restricted by law.	
5		
6	Personal service	7,601,000
7	Nonpersonal service	10,251,000
8		
9	Maintenance undistributed	
10	For the non-federal share of services and	
11	expenses of the office of children and	
12	family services for the continued mainte-	
13	nance of the statewide automated child	
14	welfare information system. Notwithstand-	
15	ing any provision of law to the contrary,	
16	this appropriation shall only be available	
17	upon approval of an expenditure plan by	
18	the director of the budget and submission	
19	of an expenditure plan to the chairperson	
20	of the senate finance committee and the	
21	chairperson of the assembly ways and means	
22	committee	8,830,000
23	For the non-federal share of services and	
24	expenses to operate the statewide auto-	
25	mated child welfare information system.	
26	Notwithstanding any provision of law to	
27	the contrary, this appropriation or a	
28	portion thereof shall be made available	
29	only upon approval of an expenditure plan	
30	by the director of the budget. Of the	
31	total amount appropriated herein, up to	
32	\$3,461,000 may be used to facilitate the	
33	transition of operational functions from	
34	the contractor to the office	14,860,000
35	For the non-federal share of services and	
36	expenses of the office of children and	
37	family services for the continued develop-	
38	ment of the statewide automated child	
39	welfare information system. Notwithstand-	
40	ing any provision of law to the contrary,	
41	this appropriation shall only be available	
42	upon approval of an expenditure plan by	
43	the director of the budget	6,710,000
44		-----
45	Available for maintenance undistributed ..	30,400,000
46		-----
47	Program account subtotal	48,252,000
48		-----
49		
50	Special Revenue Funds - Federal / State Operations	
51	Federal Health and Human Services Fund - 265	
52	Connections Account	
53		
54	For services and expenses for the statewide	
55	automated child welfare information system	
56	including related administrative expenses	
57	provided pursuant to title IV-e of the	
58	federal social security act.	
59	Such funds are to be available heretofore	
60	accrued and hereafter to accrue for	
61	liabilities associated with the continued	

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1	maintenance, operation, and development of		
2	the statewide automated child welfare in-		
3	formation system. Subject to the approval		
4	of the director of the budget, such funds		
5	shall be available to the office net of		
6	disallowances, refunds, reimbursements,		
7	and credits	30,000,000	
8		-----	
9	Program account subtotal	30,000,000	
10		-----	
11			
12	Special Revenue Funds - Other / State Operations		
13	Miscellaneous Special Revenue Fund - 339		
14	Connections Account		
15			
16	For services and expenses related to the		
17	statewide automated child welfare informa-		
18	tion system. Subject to the approval of		
19	the director of the budget, such funds		
20	shall be available to the office of chil-		
21	dren and family services net of disallow-		
22	ances, refunds, reimbursements and credits	10,000,000	
23		-----	
24	Program account subtotal	10,000,000	
25		-----	
26			
27	TRAINING AND DEVELOPMENT PROGRAM	100,400,000	
28		-----	
29			
30	General Fund / State Operations		
31	State Purposes Account - 003		
32			
33	Maintenance undistributed		
34	For the non-federal share of training		
35	contracts, including but not limited to,		
36	child welfare, public assistance and		
37	medical assistance training contracts with		
38	not-for-profit agencies or other govern-		
39	mental entities. Funds may only be made		
40	available upon approval of an expenditure		
41	plan by the director of the budget and		
42	pursuant to a cost allocation plan submit-		
43	ted to and approved by the department of		
44	health and human services or any other		
45	applicable federal agency. Funds available		
46	under this appropriation may be used only		
47	after all available funding from other		
48	revenue sources, as determined by the		
49	director of the budget and including, but		
50	not limited to the special revenue funds -		
51	other office of children and family		
52	services training, management and evalu-		
53	ation account and the special revenue -		
54	other office of children and family		
55	services state match account have been		
56	fully expended. This appropriation shall		
57	only be available for payment of contrac-		
58	tual obligations and may not be inter-		
59	changed or transferred for any other		
60	program or purpose except that up to		
61	\$750,000 may be transferred to the office		

DEPARTMENT OF FAMILY ASSISTANCE
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1 of children and family services general
2 fund - local assistance training and
3 development account for reimbursement of
4 local social services district training
5 expenses not otherwise eligible for federal
6 reimbursement pursuant to a federally
7 approved cost allocation plan. Prior to
8 the transfer of such funds, the commis-
9 sioner of the office of children and fami-
10 ly services shall submit an expenditure
11 plan to the director of the budget that
12 shall identify such costs incurred by
13 local social services districts and
14 documentation that costs determined to be
15 eligible for such reimbursement were
16 incurred by the local social services
17 district solely as the result of the cost
18 allocation plan and not for any other
19 purpose 6,000,000
20 For the required state match of training
21 contracts including, but not limited to,
22 child welfare and public assistance train-
23 ing contracts with not-for-profit agencies
24 or other governmental entities. This
25 appropriation shall only be used to reduce
26 the required state match incurred by the
27 office of children and family services,
28 the office of temporary and disability
29 assistance, the department of health and
30 the department of labor funded through
31 other sources, provided, however, that the
32 state match requirement of each agency
33 shall be reduced in an amount proportional
34 to the use of these moneys to reduce the
35 overall state match requirement. Funds
36 appropriated herein shall not be available
37 for personal services costs of the office
38 of children and family services, the
39 office of temporary and disability assist-
40 ance, the department of health and the
41 department of labor and may not be trans-
42 ferred or interchanged with any other
43 appropriation. Funds may only be made
44 available upon approval of an expenditure
45 plan by the director of the budget and
46 pursuant to a cost allocation plan
47 approved by the director of the budget and
48 pursuant to a cost allocation plan submit-
49 ted to and approved by the department of
50 health and human services or any other
51 applicable federal agency. Funds available
52 pursuant to this appropriation may be used
53 only after all available funding from
54 other revenue sources, as determined by
55 the director of the budget, and including,
56 but not limited to, the special revenue
57 fund - other office of children and family
58 services training, management, and evalu-
59 ation account and the special revenue -
60

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STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	other office of children and family	
2	services state match account have been	
3	fully expended	3,420,000
4		-----
5	Program account subtotal	9,420,000
6		-----

7
8 General Fund / Aid to Localities
9 Local Assistance Account - 001

10
11 For state reimbursement to local social
12 services districts for training expenses
13 associated with title IV-a, title IV-e,
14 title IV-d, title IV-f and title XIX of
15 the federal social security act or their
16 successor titles and programs.

17 Funds appropriated herein shall be available
18 for aid to municipalities and for payments
19 to the federal government for expenditures
20 made pursuant to social services law and
21 the state plan for individual and family
22 grant program under the disaster relief
23 act of 1974.

24 Such funds are to be available for payment
25 of aid heretofore accrued or hereafter to
26 accrue to municipalities. Subject to the
27 approval of the director of the budget,
28 such funds shall be available to the
29 office net of disallowances, refunds,
30 reimbursements, and credits.

31 The amount appropriated herein, as may be
32 adjusted by transfer of general fund
33 moneys for administration of child
34 welfare, training and development, public
35 assistance, and food stamp programs appro-
36 priated in the office of children and
37 family services and the office of tempo-
38 rary and disability assistance, shall
39 constitute total state reimbursement for
40 all local training programs in state
41 fiscal year 2002-03

	5,000,000

42		
43	Program account subtotal	5,000,000
44		-----

45
46 Special Revenue Funds - Federal / Aid to Localities
47 Federal USDA-Food and Nutrition Services Fund - 261
48 Federal Food and Nutrition Services Account

49
50 For reimbursement to local social services
51 districts for training expenses associated
52 with the food stamp program.

53 Funds appropriated herein shall be available
54 for aid to municipalities and for payments
55 to the federal government for expenditures
56 made pursuant to social services law and
57 the state plan for individual and family
58 grant program under the disaster relief
59 act of 1974.

60 Such funds are to be available for payment
61 of aid heretofore accrued or hereafter to

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1 accrue to municipalities. Subject to the
 2 approval of the director of the budget,
 3 such funds shall be available to the
 4 office net of disallowances, refunds,
 5 reimbursements, and credits.
 6
 7 For the grant period October 1, 2001 to
 8 September 30, 2002 4,609,500
 9 For the grant period October 1, 2002 to
 10 September 30, 2003 4,609,500
 11 -----
 12 Program account subtotal 9,219,000
 13 -----
 14
 15 Special Revenue Funds - Federal / Aid to Localities
 16 Federal Health and Human Services Fund - 265
 17
 18 For reimbursement to local social services
 19 districts for training expenses associated
 20 with title IV-a, title IV-e, title IV-d
 21 and title XIX of the federal social secu-
 22 rity act or their successor titles and
 23 programs.
 24 Funds appropriated herein shall be available
 25 for aid to municipalities and for payments
 26 to the federal government for expenditures
 27 made pursuant to social services law and
 28 the state plan for individual and family
 29 grant program under the disaster relief
 30 act of 1974.
 31 Such funds are to be available for payment
 32 of aid heretofore accrued or hereafter to
 33 accrue to municipalities. Subject to the
 34 approval of the director of the budget,
 35 such funds shall be available to the
 36 office net of disallowances, refunds,
 37 reimbursements, and credits.
 38
 39 For the grant period October 1, 2001 to
 40 September 30, 2002 9,609,500
 41 For the grant period October 1, 2002 to
 42 September 30, 2003 9,609,500
 43 -----
 44 Program fund subtotal 19,219,000
 45 -----
 46
 47 Special Revenue Funds - Other / State Operations
 48 Miscellaneous Special Revenue Fund - 339
 49 Multiagency Training Contract Account
 50
 51 Maintenance undistributed
 52 For services and expenses related to the
 53 operation of the training and development
 54 program including, but not limited to,
 55 personal service, fringe benefits and
 56 nonpersonal service. To the extent that
 57 costs incurred through payment from this
 58 appropriation result from training activ-
 59 ities performed on behalf of the office of
 60 children and family services, the office
 61 of temporary and disability assistance,

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 the department of health, the department
 2 of labor or any other state or local agen-
 3 cy, expenditures made from this appropri-
 4 ation shall be reduced by any federal,
 5 state, or local funding available for such
 6 purpose in accordance with a cost allo-
 7 cation plan submitted to the federal
 8 government. No expenditure shall be made
 9 from this account until an expenditure
 10 plan has been approved by the director of
 11 the budget 46,429,000
 12 -----
 13 Program account subtotal 46,429,000
 14 -----
 15

16 Special Revenue Funds - Other / State Operations
 17 Miscellaneous Special Revenue Fund - 339
 18 State Match Account
 19

20 For services and expenses related to the
 21 training and development program. Of the
 22 amount appropriated herein, \$1,500,000 may
 23 be used only to provide state match for
 24 federal training funds in accordance with
 25 an agreement with social services
 26 districts including, but not limited to,
 27 the city of New York. Any agreement with a
 28 social services district is subject to the
 29 approval of the director of the budget. No
 30 expenditure shall be made from this
 31 account for personal service costs. No
 32 expenditure shall be made from this
 33 account until an expenditure plan for this
 34 purpose has been approved by the director
 35 of the budget 6,800,000
 36 -----
 37 Program account subtotal 6,800,000
 38 -----
 39

40 Special Revenue Funds - Other / State Operations
 41 Miscellaneous Special Revenue Fund - 339
 42 Training, Management and Evaluation Account
 43

44 Maintenance undistributed
 45 For services and expenses related to the
 46 training and development program. Of the
 47 amount appropriated herein, the office
 48 shall expend not less than \$359,000 for
 49 services and expenses of child abuse
 50 prevention training pursuant to chapters
 51 676 and 677 of the laws of 1985. An addi-
 52 tional \$450,000 of the amount appropriated
 53 herein shall be suballocated to the office
 54 of temporary and disability assistance and
 55 shall be used to support the personal
 56 service and related nonpersonal service
 57 costs of corrective action staff. No
 58 expenditure shall be made from this
 59 account for any purpose until an expendi-
 60

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1	ture plan has been approved by the direc-		
2	tor of the budget	4,113,000	
3		-----	
4	Program account subtotal	4,113,000	
5		-----	
6			
7	Enterprise Funds / State Operations		
8	Miscellaneous Enterprise Fund - 331		
9	Training Materials Account		
10			
11	Maintenance undistributed		
12	For services and expenses related to publi-		
13	cation and sale of training materials	200,000	
14		-----	
15	Program account subtotal	200,000	
16		-----	
17			
18	YOUTH FACILITIES PROGRAM		151,390,000
19			-----
20			
21	General Fund / State Operations		
22	State Purposes Account - 003		
23			
24	For services and expenses for the youth		
25	facilities program.		
26	Notwithstanding section 51 of the state		
27	finance law and any other provision of law		
28	to the contrary, the director of the bud-		
29	get may, upon the advice of the commis-		
30	sioner of children and family services,		
31	authorize the transfer or interchange of		
32	moneys appropriated herein with any other		
33	state operations - general fund appropri-		
34	ation within the office of children and		
35	family services except where transfer or		
36	interchange of appropriations is prohib-		
37	ited or otherwise restricted by law.		
38			
39	Personal service	123,939,000	
40	Nonpersonal service	27,151,000	
41		-----	
42	Program account subtotal	151,090,000	
43		-----	
44			
45	Enterprise Funds / State Operations		
46	Youth Commissary Fund - 324		
47	DFY Account		
48			
49	For services and expenses related to facili-		
50	ty commissary supplies	275,000	
51		-----	
52	Program account subtotal	275,000	
53		-----	
54			
55	Enterprise Funds / State Operations		
56	Miscellaneous Enterprise Fund - 331		
57	Products Account		
58			
59			

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1	For services and expenses related to oper-	
2	ations of the office of children and fami-	
3	ly services	25,000
4		-----
5	Program account subtotal	25,000
6		-----
7		
8	Total new appropriations for state operations and aid to	
9	localities	3,418,320,600
10		=====
11		

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 CHILD CARE PROGRAM

2

3 Special Revenue Funds - Federal / Aid to Localities

4 Federal Health and Human Services Fund - 265

5

6 By chapter 382, part D, section 2, of the laws of 2001:

7 Notwithstanding any inconsistent provision of law, in lieu of payments
8 authorized by the social services law, or payments of federal funds
9 otherwise due to the local social services districts for programs
10 provided under the federal social security act or the federal food
11 stamp act, funds herein appropriated, in amounts certified by the
12 state commissioner or the state commissioner of health as due from
13 local social services districts each month as their share of pay-
14 ments made pursuant to section 367-b of the social services law may
15 be set aside by the state comptroller in an interest-bearing account
16 with such interest accruing to the credit of the locality in order
17 to ensure the orderly and prompt payment of providers under section
18 367-b of the social services law pursuant to an estimate provided by
19 the commissioner of health of each local social services district's
20 share of payments made pursuant to section 367-b of the social ser-
21 vices law.

22 Funds appropriated herein shall be available for aid to municipalities
23 and for payments to the federal government for expenditures made
24 pursuant to social services law and the state plan for individual
25 and family grant program under the disaster relief act of 1974.

26 Such funds are to be available for payment of aid heretofore accrued
27 or hereafter to accrue to municipalities. Subject to the approval of
28 the director of the budget, such funds shall be available to the
29 office net of disallowances, refunds, reimbursements, and credits.

30 Notwithstanding any inconsistent provision of law, the amount herein
31 appropriated may be increased or decreased by interchange with any
32 other appropriation or with any other item or items within the
33 amounts appropriated within the department of family assistance,
34 office of temporary and disability assistance and office of children
35 and family services federal funds - local assistance account with
36 the approval of the director of the budget who shall file such ap-
37 proval with the department of audit and control and copies thereof
38 with the chairman of the senate finance committee and the chairman
39 of the assembly ways and means committee.

40 For services and expenses of the temporary assistance for needy fami-
41 lies block grant program and other eligible expenses pursuant to the
42 federal social security act and federal personal responsibility and
43 work opportunity reconciliation act of 1996 enacting comprehensive
44 welfare reform, provided that the director of the budget does not
45 determine that such use of funds can be expected to have the effect
46 of increasing qualified state expenditures under paragraph 7 of sub-
47 division (a) of section 409 of the federal social security act above
48 the minimum applicable federal maintenance of effort requirement in
49 which event the office shall transfer or suballocate amounts appro-
50 priated herein to the office of temporary and disability assistance
51 in such amounts as may be determined necessary by the director of
52 the budget. Of the federal temporary assistance for needy families
53 block grant funds appropriated herein, the sum of \$294,000,000 shall
54 be available for transfer to the federal block grant fund-265,
55 federal day care account and shall be spent in accordance with
56 applicable federal and state statute and regulations governing
57 expenditure of such funds. Of the federal temporary assistance for
58 needy families block grant funds appropriated herein, the sum of
59 \$10,000,000 shall be available for transfer to the federal block
60 grant fund-265, federal day care account for reimbursement of
61 eligible child care costs provided to children eligible for emer-

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 agency assistance for families incurred by social services districts
2 with a population in excess of 2,000,000 persons. Provided further,
3 the amounts appropriated herein shall be available for expenditures
4 pursuant to previous transfers of temporary assistance for needy
5 families funds to the federal block grant - 265, federal day care
6 account for the federal fiscal year ending September 30, 2001.

7 Notwithstanding any inconsistent provision of law, amounts appropri-
8 ated herein may be transferred, subject to the approval of the
9 director of the budget, to the credit of the office of children and
10 family services federal health and human services fund - 265 state
11 operations or federal health and human services fund - 265 local as-
12 sistance, federal day care account.

13 Of the funds appropriated herein, the sum of \$2,500,000 shall be
14 available for transfer to the federal health and human services fund
15 - 265, federal day care account for the purposes of providing child
16 care to children of migrant workers in programs operated by non-
17 profit organizations under contract with the department of agricul-
18 ture and markets to provide such care.

19 Prior to expenditure of funds appropriated herein, the commissioner of
20 the office of children and family services shall consult with the
21 commissioner of the office of temporary and disability assistance to
22 determine the availability of such funding and to request that the
23 commissioner of the office of temporary and disability assistance
24 take necessary steps to notify the department of health and human
25 services of the transfer of funding for purposes contained herein ..
26 304,000,000 (re. \$304,000,000)

27

28 The appropriation made by chapter 53, section 1, of the laws of 2000, as
29 amended by chapter 295, part A, section 1, of the laws of 2001, is
30 hereby amended and reappropriated to read:

31 Notwithstanding any inconsistent provision of law, in lieu of payments
32 authorized by the social services law, or payments of federal funds
33 otherwise due to the local social services districts for programs
34 provided under the federal social security act or the federal food
35 stamp act, funds herein appropriated, in amounts certified by the
36 state commissioner or the state commissioner of health as due from
37 local social services districts each month as their share of
38 payments made pursuant to section 367-b of the social services law
39 may be set aside by the state comptroller in an interest-bearing
40 account with such interest accruing to the credit of the locality in
41 order to ensure the orderly and prompt payment of providers under
42 section 367-b of the social services law pursuant to an estimate
43 provided by the commissioner of health of each local social services
44 district's share of payments made pursuant to section 367-b of the
45 social services law.

46 Funds appropriated herein shall be available for aid to municipalities
47 and for payments to the federal government for expenditures made
48 pursuant to social services law and the state plan for individual
49 and family grant program under the disaster relief act of 1974.

50 Such funds are to be available for payment of aid heretofore accrued
51 or hereafter to accrue to municipalities. Subject to the approval of
52 the director of the budget, such funds shall be available to the
53 office net of disallowances, refunds, reimbursements, and credits.

54 Notwithstanding any inconsistent provision of law, the amount herein
55 appropriated may be increased or decreased by interchange with any
56 other appropriation or with any other item or items within the
57 amounts appropriated within the department of family assistance,
58 office of temporary and disability assistance and office of children
59 and family services federal funds - local assistance account with
60 the approval of the director of the budget who shall file such
61 approval with the department of audit and control and copies thereof

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 with the chairman of the senate finance committee and the chairman
2 of the assembly ways and means committee.
3 For services and expenses of the temporary assistance for needy fami-
4 lies block grant program and other eligible expenses pursuant to the
5 federal social security act and federal personal responsibility and
6 work opportunity reconciliation act of 1996 enacting comprehensive
7 welfare reform, provided that the director of the budget does not
8 determine that such use of funds can be expected to have the effect
9 of increasing qualified state expenditures under paragraph 7 of
10 subdivision (a) of section 409 of the federal social security act
11 above the minimum applicable federal maintenance of effort require-
12 ment in which event the office shall transfer or suballocate amounts
13 appropriated herein to the office of temporary and disability
14 assistance in such amounts as may be determined necessary by the
15 director of the budget. Of the federal temporary assistance for
16 needy families block grant funds appropriated herein, the sum of
17 \$273,000,000 shall be available for transfer to the federal block
18 grant fund-265, federal day care account and shall be spent in
19 accordance with applicable federal and state statute and regulations
20 governing expenditure of such funds. Of the federal temporary
21 assistance for needy families block grant funds appropriated herein,
22 the sum of \$10,000,000 shall be available for transfer to the feder-
23 al block grant fund-265, federal day care account for reimbursement
24 of eligible child care costs provided to children eligible for emer-
25 gency assistance for families incurred by social services districts
26 with a population in excess of 2,000,000 persons.
27 Notwithstanding any inconsistent provision of law, amounts appropri-
28 ated herein may be transferred, subject to the approval of the
29 director of the budget, to the credit of the office of children and
30 family services federal health and human services fund - 265 state
31 operations or federal health and human services fund - 265 local
32 assistance, federal day care account.
33 Of the funds appropriated herein, the sum of \$2,500,000 shall be
34 available for transfer to the federal health and human services fund
35 - 265, federal day care account for the purposes of providing child
36 care to children of migrant workers in programs operated by nonpro-
37 fit organizations under contract with the department of agriculture
38 and markets to provide such care.
39 Notwithstanding any inconsistent provision of law, and pursuant to
40 chapter 416 of the laws of 2000, of the funds appropriated herein,
41 the sum of \$6,500,000 shall be available for transfer to the federal
42 health and human services fund - 265, federal day care account for
43 the purposes of enhancing licensing, monitoring and enforcement
44 procedures, increasing the percentage of inspections and other child
45 care quality activities.
46 Notwithstanding any inconsistent provision of law, and pursuant to
47 chapter 416 of the laws of 2000, of the funds appropriated herein,
48 the sum of \$12,000,000 shall be available for transfer to the feder-
49 al health and human services fund - 265, federal day care account
50 for the costs associated with fingerprinting child care providers.
51 Notwithstanding any inconsistent provision of law, and pursuant to
52 chapter 416 of the laws of 2000, of the funds appropriated herein,
53 the sum of \$40,000,000 shall be available for transfer to the feder-
54 al health and human services fund - 265, federal day care account
55 for the costs associated with recruitment and retention activities
56 for child care providers.
57 Prior to expenditure of funds appropriated herein, the commissioner of
58 the office of children and family services shall consult with the
59 commissioner of the office of temporary and disability assistance to
60 determine the availability of such funding and to request that the
61 commissioner of the office of temporary and disability assistance

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 take necessary steps to notify the department of health and human
 2 services of the transfer of funding for purposes contained herein.
 3 Provided further, any provision of law to the contrary notwith-
 4 standing, any funds previously appropriated for recruitment and
 5 retention activities pursuant to section 410-bbb of the social
 6 services law that have not been expended pursuant to that section
 7 shall be used by the office of children and family services to pro-
 8 vide payments to employees and operators of licensed and registered
 9 day care programs for achieving professional or educational advance-
 10 ment directly related to the provision of day care for children. The
 11 office of children and family services shall determine and issue
 12 guidelines setting forth: the professional or educational advance-
 13 ment necessary to qualify for a payment; the method of verification
 14 of such advancement; the schedule of amounts of payments; and any
 15 factors that will disqualify an employee or operator of a day care
 16 program from receiving a payment. Payments to day care employees and
 17 operators for professional or educational advancement shall be lim-
 18 ited to the amounts available under this appropriation, and nothing
 19 contained herein shall be construed to create any right or entitle-
 20 ment to any payment or to a payment of any specified amount
 21 344,000,000 (re. \$70,000,000)
 22

23 By chapter 53, section 1, of the laws of 1999:

24 Notwithstanding any inconsistent provision of law, of the funds appro-
 25 priated, the sum of \$42,000,000 shall be available for transfer to
 26 the federal block grant fund - 265, federal day care account for the
 27 purposes of additional low-income child care subsidies, development
 28 of child care services during non-traditional hours, summer care
 29 services, child care resource and referral agencies, child care
 30 staff development, family child care satellites or network, and
 31 intergenerational day care demonstration programs. A portion of the
 32 funds herein appropriated shall be used to increase the child care
 33 payment rates paid by social services districts for child care for
 34 families under the block grant for child care pursuant to title 5-C
 35 of article 6 of the social services law. A portion of the funds
 36 herein appropriated shall be used for child care staff development,
 37 including but not limited to the provision of additional scholar-
 38 ships to assist child care providers in obtaining child care related
 39 education training. A portion of the funds herein appropriated shall
 40 be used for services and expenses of a family child care satellite
 41 or network pilot project. Such program shall operate in at least two
 42 sites, of which one shall be in the city of New York and one shall
 43 be outside of the city of New York. A portion of the funds appropri-
 44 ated herein shall be used for services and expenses for a demon-
 45 stration program on intergenerational proposal basis and shall be
 46 geographically distributed equally among rural, suburban, and urban
 47 areas. Priority shall be given to such applications submitted by
 48 regulated child care providers in conjunction with social model
 49 adult day program, appropriate model adult day programs or senior
 50 centers ... 42,000,000 (re. \$16,850,000)

51 Notwithstanding any inconsistent provision of law, in lieu of advances
 52 authorized by section 153 of the social services law, or advances of
 53 federal funds otherwise due to the local districts for programs
 54 provided under the federal social security act, funds herein appro-
 55 priated, in amounts certified by the state commissioner or the state
 56 commissioner of health as due from local social services districts
 57 each month as their share of payments made pursuant to section 367-b
 58 of the social services law may be set aside by the state comptroller
 59

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1 in an interest-bearing account with such interest accruing to the
2 credit of the locality in order to ensure the orderly and prompt
3 payment of providers under section 367-b of the social services law.
4 Funds appropriated herein shall be available for aid to municipalities
5 and for payments to the federal government for expenditures made
6 pursuant to social services law and the state plan for individual
7 and family grant program under the disaster relief act of 1974.
8 Notwithstanding any inconsistent provision of law, the amount herein
9 appropriated may be increased or decreased by interchange with any
10 other appropriation or with any other item or items within the
11 amounts appropriated within the department of family assistance,
12 office of temporary and disability assistance and office of children
13 and family services federal funds - local assistance account with
14 the approval of the director of the budget who shall file such
15 approval with the department of audit and control and copies thereof
16 with the chairman of the senate finance committee and the chairman
17 of the assembly ways and means committee.
18 Of the federal temporary assistance for needy families block grant
19 funds appropriated herein, the sum of \$200,000,000 shall be avail-
20 able for transfer to the federal block grant fund-265, federal day
21 care account for child care assistance and activities to improve the
22 availability and/or quality of child care programs. Such funds may
23 be transferred at such times and in such amounts as determined by
24 the commissioner of children and family services subject to the
25 approval of the director of the budget, provided that the director
26 of the budget does not determine that such use of funds can be
27 expected to have the effect of increasing qualified state expendi-
28 tures under paragraph 7 of subdivision (a) of section 409 of the
29 federal social security act above the minimum applicable federal
30 maintenance of effort requirement in which event the office shall
31 transfer or suballocate amounts appropriated herein to the office of
32 temporary and disability assistance in such amounts as may be deter-
33 mined necessary by the director of the budget. Of the amount avail-
34 able, \$175,000,000 shall be apportioned to social services districts
35 to provide child care assistance to families eligible to receive
36 such assistance under section 410-w of the social services law in
37 accordance with the provisions on the use of funds set forth in
38 section 410-x of such law. Each district's multi-year apportionment
39 shall be determined according to an allocation plan developed by the
40 office of children and family services and approved by the director
41 of the budget. The allocation plan shall be based, at least in part,
42 on historical costs and on the availability and cost of and need for
43 child care assistance in each social services district. Notwith-
44 standing any other provision of law, these funds shall be available
45 for reimbursement of allowable child care assistance claims made on
46 or before March 31, 2003 for services provided from October 1, 1999
47 through September 30, 2002. During each of the applicable federal
48 fiscal years, a social services district may access the funds in its
49 apportionment only after it has fully expended its entire amount
50 allocated to it for that federal fiscal year from the state block
51 grant for child care and has expended local funds for child care
52 assistance under the state block grant for child care at a level
53 equal to the amount the district expended for child care assistance
54 under title IV-A of the federal social security act, the federal
55 child care development block grant and the state low-income day care
56 program during federal fiscal year 1995 and the district has submit-
57 ted and received approval from the office of children and family
58 services of an amendment to the districts consolidated services plan
59 indicating the amount of reserve funds requested and the need for
60 and intended use of such funds. The remaining \$25,000,000 of this
61 amount shall be available pursuant to a request for proposals, for

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1 contracts, grants and loans to social services districts and other
2 entities such as community-based organizations, not-for-profit
3 service providers and other human services organizations for startup
4 costs and other child care capacity-building expenditures; provided,
5 however, such funds may not be used for capital projects, acquisi-
6 tion of buildings or property, or major renovations to buildings.
7 Awards shall take into consideration local matching funds. Such
8 awards shall be subject to the approval of the commissioner of chil-
9 dren and family services and the director of the budget. Prior to
10 expenditure of funds appropriated herein, the commissioner of the
11 office of children and family services shall consult with the
12 commissioner of the office of temporary and disability assistance to
13 determine the availability of such funding and to request that the
14 commissioner of the office of temporary and disability assistance
15 take necessary steps to notify the department of health and human
16 services of the transfer of funding for purposes contained herein...
17 200,000,000 (re. \$171,000,000)

18
19 Special Revenue Funds - Federal / State Operations
20 Federal Health and Human Services Fund - 265
21 Federal Day Care Account

22
23 By chapter 53, section 1, of the laws of 2001:
24 For services and expenses related to administering activities under
25 the child care and development block grant.
26 For the grant period October 1, 2000 to September 30, 2001
27 7,400,000 (re. \$7,400,000)
28 For the grant period October 1, 2001 to September 30, 2002
29 7,400,000 (re. \$7,400,000)

30
31 By chapter 53, section 1, of the laws of 2000:
32 For services and expenses related to administering activities under
33 the child care and development block grant.
34 For the grant period October 1, 1999 to September 30, 2000
35 5,400,000 (re. \$3,000,000)
36 For the grant period October 1, 2000 to September 30, 2001
37 5,400,000 (re. \$5,400,000)

38
39 By chapter 53, section 1, of the laws of 1999, as amended by chapter
40 295, part A, section 1, of the laws of 2001:
41 For services and expenses related to administering activities under
42 the child care and development block grant.
43 For the grant period October 1, 1999 to September 30, 2000
44 5,400,000 (re. \$1,400,000)

45
46 Special Revenue Funds - Federal / Aid to Localities
47 Federal Health and Human Services Fund - 265
48 Federal Day Care Account

49
50 The appropriation made by chapter 53, section 1, of the laws of 2001, is
51 hereby amended and reappropriated to read:
52 Notwithstanding any inconsistent provision of law, in lieu of payments
53 authorized by the social services law, or payments of federal funds
54 otherwise due to the local social services districts for programs
55 provided under the federal social security act or the federal food
56 stamp act, funds herein appropriated, in amounts certified by the
57 state commissioner or the state commissioner of health as due from
58 local social services districts each month as their share of pay-
59 ments made pursuant to section 367-b of the social services law may
60 be set aside by the state comptroller in an interest-bearing account
61 with such interest accruing to the credit of the locality in order

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1 to ensure the orderly and prompt payment of providers under section
2 367-b of the social services law pursuant to an estimate provided by
3 the commissioner of health of each local social services district's
4 share of payments made pursuant to section 367-b of the social
5 services law.

6 Funds appropriated herein shall be available for aid to municipalities
7 and for payments to the federal government for expenditures made
8 pursuant to social services law and the state plan for individual
9 and family grant program under the disaster relief act of 1974.

10 Such funds are to be available for payment of aid heretofore accrued
11 or hereafter to accrue to municipalities. Subject to the approval of
12 the director of the budget, such funds shall be available to the
13 office net of disallowances, refunds, reimbursements, and credits.

14 Notwithstanding any inconsistent provision of law, the amount herein
15 appropriated may be increased or decreased by interchange with any
16 other appropriation or with any other item or items within the
17 amounts appropriated within the department of family assistance,
18 office of temporary and disability assistance and office of children
19 and family services federal funds - local assistance account with
20 the approval of the director of the budget who shall file such
21 approval with the department of audit and control and copies thereof
22 with the chairman of the senate finance committee and the chairman
23 of the assembly ways and means committee.

24 Notwithstanding any other provision of law, the money hereby appro-
25 priated including any federal funds transferred from the office of
26 children and family services federal health education and human
27 services fund - 265 appropriating federal temporary assistance for
28 needy families block grant funds and, upon approval of the director
29 of the budget, transfer of federal - 265 federal temporary assis-
30 tance for needy families block grant funds made available from the
31 New York works compliance fund program, in combination with the
32 money appropriated in the general fund / aid to localities local
33 assistance account - 001, appropriated for the state block grant for
34 child care shall constitute the state block grant for child care.
35 The state block grant for child care shall be divided into two parts
36 pursuant to a plan developed by the office and approved by the
37 director of the budget. One part shall be retained by the state to
38 provide child care assistance on a statewide basis to special groups
39 and for activities to increase the availability and/or quality of
40 child care programs; provided however, that up to \$5,000,000 of this
41 amount may be set aside for child care resource and referral pro-
42 grams funded under title 5-B of article 6 of the social services
43 law. Such child care resource and referral programs shall meet addi-
44 tional performance standards developed by the office of children and
45 family services including but not limited to: increasing the number
46 of child care placements for persons who are at or below 200 percent
47 of the state income standard with emphasis on placements supporting
48 local efforts in meeting federal and state work participation re-
49 quirements, increasing technical assistance to all modalities of
50 legal child care to persons who are at or below 200 percent of the
51 state income standard, including the provision of training to assist
52 providers in meeting child care standards or regulatory require-
53 ments, and creating new child care opportunities, and assisting
54 social services districts in assessing and responding to child care
55 needs for persons at or below 200 percent of the state income stand-
56 ard. The office shall have the authority to withhold funds from
57 those agencies which do not meet performance standards. Agencies
58 whose funds are withheld may have funds restored upon achieving
59 performance standards. The other part shall be allocated to social
60 services districts to provide child care assistance to families re-
61 ceiving assistance and to such other low-income families as the

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1 office of children and family services determines to be eligible for
2 such services. The part of the block grant that is determined to be
3 available to social services districts for child care assistance
4 shall be apportioned among the social services districts by the of-
5 fice according to the allocation plan developed by the office and
6 submitted to the director of the budget for approval within 60 days
7 of enactment of the budget. The allocation plan shall be based, at
8 least in part, on historical costs and on the availability and cost of,
9 and the need for, child care assistance in each social services
10 district. Annual allocations shall be made on a federal fiscal year
11 basis. Reimbursement under the block grant to a social services dis-
12 trict for its expenditures for child care assistance shall be avail-
13 able for 75 percent of the district's expenditures for child care
14 assistance provided to those families in receipt of public assis-
15 tance which are eligible for child care assistance under this title
16 and for 100 percent of the district's expenditures for other eligi-
17 ble families; provided, however, that such reimbursement shall be
18 limited to the district's annual state block grant allocation. A
19 district's block grant allocation for a particular federal fiscal
20 year is available only for child care assistance expenditures made
21 during that federal fiscal year and which are claimed by March 31 of
22 the year immediately following the end of that federal fiscal year.
23 Any portion of a social services district's block grant allocation
24 for a particular federal fiscal year that is not claimed by such
25 district by March 31 of the year immediately following the end of
26 that federal fiscal year shall be added to that social services dis-
27 trict's block grant allocation for the next federal fiscal year. Any
28 claims for child care assistance made by a social services district
29 for expenditures made during a particular federal fiscal year, other
30 than claims made under title XX of the federal social security act,
31 shall be counted against the social services district's block grant
32 allocation for that federal fiscal year.

33 A social services district shall expend its allocation from the block
34 grant in accordance with the applicable provisions in federal law
35 and regulations relating to the federal funds included in the state
36 block grant for child care and the regulations of the office of
37 children and family services. Each social services district may
38 spend no more than 5 percent of its block grant allocation for ad-
39 ministrative activities. A social services district may establish,
40 in the district's consolidated services plan, priorities for the
41 families which will be eligible to receive funding. A social ser-
42 vices district shall be authorized to set aside portions of its
43 block grant allocation to serve one or more of its priority groups
44 and/or to discontinue funding to families with lower priorities in
45 order to serve families with higher priorities. Child care assis-
46 tance funded under the block grant must meet all applicable stand-
47 ards set forth in section 390 of the social services law or the
48 administrative code of the city of New York, including child day
49 care in a child day care center, family day care home, group family
50 day care home, school age child care program, or in home care which
51 is not subject to licensure, certification or registration, or any
52 other lawful form of care for less than twenty-four hours per day.
53 Social services districts shall provide directly or through referral
54 technical assistance and relevant health and safety information to
55 all public assistance recipients who voluntarily choose to provide
56 child care assistance as part of their work activities or as commu-
57 nity service under title 9-B of article 5 of the social services law.
58 Each social services district shall maintain the amount of local funds
59 expended for child care assistance under the child care block grant
60 at a level equal to or greater than the amount the district expended
61 under title IV-a of the federal social security act, the federal

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1 child care development block grant and the state low-income day care
 2 program for child care assistance during federal fiscal year 1995.
 3 Notwithstanding any other provision of law, each district's claims
 4 submitted under the state block grant for child care will be pro-
 5 cessed in a manner that maximizes the availability of federal funds
 6 and ensures that the district meets its maintenance of effort re-
 7 quirement in each applicable federal fiscal year.
 8 For the grant period October 1, 2000 to September 30, 2001
 9 160,000,000 (re. \$160,000,000)
 10 For the grant period October 1, 2001 to September 30, 2002
 11 160,000,000 (re. \$160,000,000)
 12

13 By chapter 53, section 1, of the laws of 2000:

14 Notwithstanding any inconsistent provision of law, in lieu of payments
 15 authorized by the social services law, or payments of federal funds
 16 otherwise due to the local social services districts for programs
 17 provided under the federal social security act or the federal food
 18 stamp act, funds herein appropriated, in amounts certified by the
 19 state commissioner or the state commissioner of health as due from
 20 local social services districts each month as their share of
 21 payments made pursuant to section 367-b of the social services law
 22 may be set aside by the state comptroller in an interest-bearing
 23 account with such interest accruing to the credit of the locality in
 24 order to ensure the orderly and prompt payment of providers under
 25 section 367-b of the social services law pursuant to an estimate
 26 provided by the commissioner of health of each local social services
 27 district's share of payments made pursuant to section 367-b of the
 28 social services law.

29 Funds appropriated herein shall be available for aid to municipalities
 30 and for payments to the federal government for expenditures made
 31 pursuant to social services law and the state plan for individual
 32 and family grant program under the disaster relief act of 1974.

33 Such funds are to be available for payment of aid heretofore accrued
 34 or hereafter to accrue to municipalities. Subject to the approval of
 35 the director of the budget, such funds shall be available to the
 36 office net of disallowances, refunds, reimbursements, and credits.

37 Notwithstanding any inconsistent provision of law, the amount herein
 38 appropriated may be increased or decreased by interchange with any
 39 other appropriation or with any other item or items within the
 40 amounts appropriated within the department of family assistance,
 41 office of temporary and disability assistance and office of children
 42 and family services federal funds - local assistance account with
 43 the approval of the director of the budget who shall file such
 44 approval with the department of audit and control and copies thereof
 45 with the chairman of the senate finance committee and the chairman
 46 of the assembly ways and means committee.

47 Notwithstanding any other provision of law, the money hereby appropri-
 48 ated including any federal funds transferred from the office of
 49 children and family services federal health education and human
 50 services fund - 265 appropriating federal temporary assistance for
 51 needy families block grant funds and, upon approval of the director
 52 of the budget, transfer of federal - 265 federal temporary assist-
 53 ance for needy families block grant funds made available from the
 54 New York works compliance fund program, in combination with the
 55 money appropriated in the general fund / aid to localities local
 56 assistance account - 001, appropriated for the state block grant for
 57 child care shall constitute the state block grant for child care.
 58 The state block grant for child care shall be divided into two parts
 59 pursuant to a plan developed by the office and approved by the
 60 director of the budget. One part shall be retained by the state to
 61 provide child care assistance on a statewide basis to special groups

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1 and for activities to increase the availability and/or quality of
2 child care programs; provided however, that up to \$5,000,000 of this
3 amount may be set aside for child care resource and referral
4 programs funded under title 5-B of article 6 of the social services
5 law. Such child care resource and referral programs shall meet addi-
6 tional performance standards developed by the office of children and
7 family services including but not limited to: increasing the number
8 of child care placements for persons who are at or below 200 percent
9 of the state income standard with emphasis on placements supporting
10 local efforts in meeting federal and state work participation
11 requirements, increasing technical assistance to all modalities of
12 legal child care to persons who are at or below 200 percent of the
13 state income standard, including the provision of training to assist
14 providers in meeting child care standards or regulatory require-
15 ments, and creating new child care opportunities, and assisting
16 social services districts in assessing and responding to child care
17 needs for persons at or below 200 percent of the state income stand-
18 ard. The office shall have the authority to withhold funds from
19 those agencies which do not meet performance standards. Agencies
20 whose funds are withheld may have funds restored upon achieving
21 performance standards. The other part shall be allocated to social
22 services districts to provide child care assistance to families
23 receiving assistance and to such other low-income families as the
24 office of children and family services determines to be eligible for
25 such services. The part of the block grant that is determined to be
26 available to social services districts for child care assistance
27 shall be apportioned among the social services districts by the
28 office according to the allocation plan developed by the office and
29 submitted to the director of the budget for approval within 60 days
30 of enactment of the budget. The allocation plan shall be based, at
31 least in part, on historical costs and on the availability and cost
32 of, and the need for, child care assistance in each social services
33 district. Annual allocations shall be made on a federal fiscal year
34 basis. Reimbursement under the block grant to a social services
35 district for its expenditures for child care assistance shall be
36 available for 75 percent of the district's expenditures for child
37 care assistance provided to those families in receipt of public
38 assistance which are eligible for child care assistance under this
39 title and for 100 percent of the district's expenditures for other
40 eligible families; provided, however, that such reimbursement shall
41 be limited to the district's annual state block grant allocation. A
42 district's block grant allocation for a particular federal fiscal
43 year is available only for child care assistance expenditures made
44 during that federal fiscal year and which are claimed by March 31 of
45 the year immediately following the end of that federal fiscal year.
46 Any portion of a social services district's block grant allocation
47 for a particular federal fiscal year that is not claimed by such
48 district by March 31 of the year immediately following the end of
49 that federal fiscal year shall be added to that social services
50 district's block grant allocation for the next federal fiscal year.
51 Any claims for child care assistance made by a social services
52 district for expenditures made during a particular federal fiscal
53 year, other than claims made under title XX of the federal social
54 security act, shall be counted against the social services
55 district's block grant allocation for that federal fiscal year.
56 A social services district shall expend its allocation from the block
57 grant in accordance with the applicable provisions in federal law
58 and regulations relating to the federal funds included in the state
59 block grant for child care and the regulations of the office of
60 children and family services. Each social services district may
61 spend no more than 5 percent of its block grant allocation for

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1 administrative activities. A social services district may establish,
 2 in the district's consolidated services plan, priorities for the
 3 families which will be eligible to receive funding. A social
 4 services district shall be authorized to set aside portions of its
 5 block grant allocation to serve one or more of its priority groups
 6 and/or to discontinue funding to families with lower priorities in
 7 order to serve families with higher priorities. Child care assist-
 8 ance funded under the block grant must meet all applicable standards
 9 set forth in section 390 of the social services law or the adminis-
 10 trative code of the city of New York, including child day care in a
 11 child day care center, family day care home, group family day care
 12 home, school age child care program, or in home care which is not
 13 subject to licensure, certification or registration, or any other
 14 lawful form of care for less than twenty-four hours per day. The
 15 office also is required to establish, in regulation, minimum health
 16 and safety requirements that must be met by those providers provid-
 17 ing child care assistance funded under the block grant which are not
 18 required to be licensed or registered under section 390 of the
 19 social services law or to be licensed under the administrative code
 20 of the city of New York and to those public assistance recipients
 21 who are providing child care assistance as part of their work activ-
 22 ities or as community service under title 9-B of article 5 of the
 23 social services law. A social services district may submit to the
 24 office justification for a need to impose additional minimum health
 25 and safety requirements on such providers and a plan to monitor
 26 compliance with such additional requirements. No such additional
 27 requirements or monitoring may be imposed without the written
 28 approval of the office. Social services districts shall provide
 29 directly or through referral technical assistance and relevant
 30 health and safety information to all public assistance recipients
 31 who voluntarily choose to provide child care assistance as part of
 32 their work activities or as community service under title 9-B of
 33 article 5 of the social services law.

34 Each social services district shall maintain the amount of local funds
 35 expended for child care assistance under the child care block grant
 36 at a level equal to or greater than the amount the district expended
 37 under title IV-a of the federal social security act, the federal
 38 child care development block grant and the state low-income day care
 39 program for child care assistance during federal fiscal year 1995.
 40 Notwithstanding any other provision of law, each district's claims
 41 submitted under the state block grant for child care will be proc-
 42 essed in a manner that maximizes the availability of federal funds
 43 and ensures that the district meets its maintenance of effort
 44 requirement in each applicable federal fiscal year.

45 For the grant period October 1, 1999 to September 30, 2000
 46 150,000,000 (re. \$150,000,000)
 47 For the grant period October 1, 2000 to September 30, 2001
 48 150,000,000 (re. \$150,000,000)
 49

50 By chapter 53, section 1, of the laws of 1999, as amended by chapter
 51 295, part A, section 1, of the laws of 2001:

52 Notwithstanding any inconsistent provision of law, in lieu of advances
 53 authorized by section 153 of the social services law, or advances of
 54 federal funds otherwise due to the local districts for programs
 55 provided under the federal social security act, funds herein appro-
 56 priated, in amounts certified by the state commissioner or the state
 57 commissioner of health as due from local social services districts
 58 each month as their share of payments made pursuant to section 367-b
 59 of the social services law may be set aside by the state comptroller
 60

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1 in an interest-bearing account with such interest accruing to the
2 credit of the locality in order to ensure the orderly and prompt
3 payment of providers under section 367-b of the social services law.
4 Funds appropriated herein shall be available for aid to municipalities
5 and for payments to the federal government for expenditures made
6 pursuant to social services law and the state plan for individual
7 and family grant program under the disaster relief act of 1974.
8 Such funds are to be available for payment of aid heretofore accrued
9 or hereafter to accrue to municipalities. Subject to the approval of
10 the director of the budget, such funds shall be available to the
11 office net of disallowances, refunds, reimbursements, and credits.
12 Notwithstanding any inconsistent provision of law, the amount herein
13 appropriated may be increased or decreased by interchange with any
14 other appropriation or with any other item or items within the
15 amounts appropriated within the department of family assistance,
16 office of temporary and disability assistance and office of children
17 and family services federal funds - local assistance account with
18 the approval of the director of the budget who shall file such
19 approval with the department of audit and control and copies thereof
20 with the chairman of the senate finance committee and the chairman
21 of the assembly ways and means committee.
22 Notwithstanding any other provision of law, the money hereby appropri-
23 ated including any federal funds transferred from the office of
24 children and family services federal health education and human
25 services fund - 265 appropriating federal temporary assistance for
26 needy families block grant funds and, upon approval of the director
27 of the budget, transfer of federal 265 federal temporary assistance
28 for needy families block grant funds made available from the New
29 York works compliance fund program, in combination with the money
30 appropriated in the general fund / aid to localities local assist-
31 ance account - 001, appropriated for the state block grant for child
32 care shall constitute the state block grant for child care. The
33 state block grant for child care shall be divided into two parts
34 pursuant to a plan developed by the office and approved by the
35 director of the budget. One part shall be retained by the state to
36 provide child care assistance on a statewide basis to special groups
37 and for activities to increase the availability and/or quality of
38 child care programs; provided however, that up to \$5,000,000 of this
39 amount may be set aside for child care resource and referral
40 programs funded under title 5-B of article 6 of the social services
41 law. Such child care resource and referral programs shall meet addi-
42 tional performance standards developed by the office of children and
43 family services including but not limited to: increasing the number
44 of child care placements for persons who are at or below 200 percent
45 of the state income standard with emphasis on placements supporting
46 local efforts in meeting federal and state work participation
47 requirements, increasing technical assistance to all modalities of
48 legal child care to persons who are at or below 200 percent of the
49 state income standard, including the provision of training to assist
50 providers in meeting child care standards or regulatory require-
51 ments, and creating new child care opportunities, and assisting
52 social services districts in assessing and responding to child care
53 needs for persons at or below 200 percent of the state income stand-
54 ard. The office shall have the authority to withhold funds from
55 those agencies which do not meet performance standards. Agencies
56 whose funds are withheld may have funds restored upon achieving
57 performance standards. The other part shall be allocated to social
58 services districts to provide child care assistance to families
59 receiving assistance and to such other low-income families as the
60 office of children and family services determines to be eligible for
61 such services. The part of the block grant that is determined to be

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 available to social services districts for child care assistance
2 shall be apportioned among the social services districts by the
3 office according to the allocation plan developed by the office and
4 approved by the director of the budget. The allocation plan shall be
5 based, at least in part, on historical costs and on the availability
6 and cost of, and the need for, child care assistance in each social
7 services district. Annual allocations shall be made on a federal
8 fiscal year basis. Reimbursement under the block grant to a social
9 services district for its expenditures for child care assistance
10 shall be available for 75 percent of the district's expenditures for
11 child care assistance provided to those families in receipt of
12 public assistance which are eligible for child care assistance under
13 this title and for 100 percent of the district's expenditures for
14 other eligible families; provided, however, that such reimbursement
15 shall be limited to the district's annual state block grant allo-
16 cation. A district's block grant allocation for a particular federal
17 fiscal year is available only for child care assistance expenditures
18 made during that federal fiscal year and which are claimed by March
19 31 of the year immediately following the end of that federal fiscal
20 year. Any portion of a social services district's block grant allo-
21 cation for a particular federal fiscal year that is not claimed by
22 such district by March 31 of the year immediately following the end
23 of that federal fiscal year shall be added to that social services
24 district's block grant allocation for the next federal fiscal year.
25 Any claims for child care assistance made by a social services
26 district for expenditures made during a particular federal fiscal
27 year, other than claims made under title XX of the federal social
28 security act, shall be counted against the social services
29 district's block grant allocation for that federal fiscal year.

30 A social services district shall expend its allocation from the block
31 grant in accordance with the applicable provisions in federal law
32 and regulations relating to the federal funds included in the state
33 block grant for child care and the regulations of the office of
34 children and family services. Each social services district may
35 spend no more than 5 percent of its block grant allocation for
36 administrative activities. A social services district may establish,
37 in the district's consolidated services plan, priorities for the
38 families which will be eligible to receive funding. A social
39 services district shall be authorized to set aside portions of its
40 block grant allocation to serve one or more of its priority groups
41 and/or to discontinue funding to families with lower priorities in
42 order to serve families with higher priorities. Child care assist-
43 ance funded under the block grant must meet all applicable standards
44 set forth in section 390 of the social services law or the adminis-
45 trative code of the city of New York, including child day care in a
46 child day care center, family day care home, group family day care
47 home, school age child care program, or in home care which is not
48 subject to licensure, certification or registration, or any other
49 lawful form of care for less than twenty-four hours per day. The
50 office also is required to establish, in regulation, minimum health
51 and safety requirements that must be met by those providers provid-
52 ing child care assistance funded under the block grant which are not
53 required to be licensed or registered under section 390 of the
54 social services law or to be licensed under the administrative code
55 of the city of New York and to those public assistance recipients
56 who are providing child care assistance as part of their work activ-
57 ities or as community service under title 9-B of article 5 of the
58 social services law. A social services district may submit to the
59 office justification for a need to impose additional minimum health
60 and safety requirements on such providers and a plan to monitor
61 compliance with such additional requirements. No such additional

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1 requirements or monitoring may be imposed without the written
2 approval of the office. Social services districts shall provide
3 directly or through referral technical assistance and relevant
4 health and safety information to all public assistance recipients
5 who voluntarily choose to provide child care assistance as part of
6 their work activities or as community service under title 9-B of
7 article 5 of the social services law.

8 Each social services district shall maintain the amount of local funds
9 expended for child care assistance under the child care block grant
10 at a level equal to or greater than the amount the district expended
11 under title IV-a of the federal social security act, the federal
12 child care development block grant and the state low-income day care
13 program for child care assistance during federal fiscal year 1995.
14 Notwithstanding any other provision of law, each district's claims
15 submitted under the state block grant for child care will be pro-
16 cessed in a manner that maximizes the availability of federal funds
17 and ensures that the district meets its maintenance of effort
18 requirement in each applicable federal fiscal year.

19 For the grant period October 1, 1998 to September 30, 1999
20 150,000,000 (re. \$10,000,000)
21

22 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
23 section 1, of the laws of 1999:

24 Notwithstanding any inconsistent provision of law, in lieu of advances
25 authorized by section 153 of the social services law, or advances of
26 federal funds otherwise due to the local districts for programs
27 provided under the federal social security act, funds herein appro-
28 priated, in amounts certified by the state commissioner or the state
29 commissioner of health as due from local social services districts
30 each month as their share of payments made pursuant to section 367-b
31 of the social services law may be set aside by the state comptroller
32 in an interest-bearing account with such interest accruing to the
33 credit of the locality in order to ensure the orderly and prompt
34 payment of providers under section 367-b of the social services law.

35 Funds appropriated herein shall be available for aid to municipalities
36 and for payments to the federal government for expenditures made
37 pursuant to social services law and the state plan for individual
38 and family grant program under the disaster relief act of 1974.

39 Such funds are to be available for payment of aid heretofore accrued
40 or hereafter to accrue to municipalities. Subject to the approval of
41 the director of the budget, such funds shall be available to the
42 office net of disallowances, refunds, reimbursements, and credits.

43 Notwithstanding any inconsistent provision of law, the amount herein
44 appropriated may be increased or decreased by interchange with any
45 other appropriation or with any other item or items within the
46 amounts appropriated within the department of family assistance,
47 office of temporary and disability assistance and office of children
48 and family services federal funds - local assistance account with
49 the approval of the director of the budget who shall file such
50 approval with the department of audit and control and copies thereof
51 with the chairman of the senate finance committee and the chairman
52 of the assembly ways and means committee.

53 Notwithstanding any other provision of law, the money hereby appropri-
54 ated including any federal funds transferred from the office of
55 temporary and disability assistance federal health education and
56 human services fund - 265, in combination with the money appropri-
57 ated in the general fund / aid to localities local assistance
58 account - 001, appropriated for the state block grant for child care
59 shall constitute the state block grant for child care. The state
60 block grant for child care shall be divided into two parts pursuant
61 to a plan developed by the office and approved by the director of

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1 the budget. One part shall be retained by the state to provide child
2 care assistance on a statewide basis to special groups and for
3 activities to increase the availability and/or quality of child care
4 programs; provided however, that up to \$5,000,000 of this amount may
5 be set aside for child care resource and referral programs funded
6 under title 5-B of article 6 of the social services law. Such child
7 care resource and referral programs shall meet additional perform-
8 ance standards developed by the office of children and family
9 services including but not limited to: increasing the number of
10 child care placements for persons who are at or below 200 percent of
11 the state income standard with emphasis on placements supporting
12 local efforts in meeting federal and state work participation
13 requirements, increasing technical assistance to all modalities of
14 legal child care to persons who are at or below 200 percent of the
15 state income standard, including the provision of training to assist
16 providers in meeting child care standards or regulatory require-
17 ments, and creating new child care opportunities, and assisting
18 social services districts in assessing and responding to child care
19 needs for persons at or below 200 percent of the state income stand-
20 ard. The office shall have the authority to withhold funds from
21 those agencies which do not meet performance standards. Agencies
22 whose funds are withheld may have funds restored upon achieving
23 performance standards. The other part shall be allocated to social
24 services districts to provide child care assistance to families
25 receiving assistance and to such other low-income families as the
26 office of children and family services determines to be eligible for
27 such services. The part of the block grant that is determined to be
28 available to social services districts for child care assistance
29 shall be apportioned among the social services districts by the
30 office according to the allocation plan developed by the office and
31 approved by the director of the budget. The allocation plan shall be
32 based, at least in part, on historical costs and on the availability
33 and cost of, and the need for, child care assistance in each social
34 services district. Annual allocations shall be made on a federal
35 fiscal year basis. Reimbursement under the block grant to a social
36 services district for its expenditures for child care assistance
37 shall be available for 75 percent of the district's expenditures for
38 child care assistance provided to those families in receipt of
39 public assistance which are eligible for child care assistance under
40 this title and for 100 percent of the district's expenditures for
41 other eligible families; provided, however, that such reimbursement
42 shall be limited to the district's annual state block grant allo-
43 cation. A district's block grant allocation for a particular federal
44 fiscal year is available only for child care assistance expenditures
45 made during that federal fiscal year and which are claimed by March
46 31 of the year immediately following the end of that federal fiscal
47 year. Any portion of a social services district's block grant allo-
48 cation for a particular federal fiscal year that is not claimed by
49 such district by March 31 of the year immediately following the end
50 of that federal fiscal year shall be added to that social services
51 district's block grant allocation for the next federal fiscal year.
52 Any claims for child care assistance made by a social services
53 district for expenditures made during a particular federal fiscal
54 year, other than claims made under title XX of the federal social
55 security act, shall be counted against the social services
56 district's block grant allocation for that federal fiscal year.
57 A social services district shall expend its allocation from the block
58 grant in accordance with the applicable provisions in federal law
59 and regulations relating to the federal funds included in the state
60 block grant for child care and the regulations of the office of
61 children and family services. Each social services district may

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1 spend no more than 5 percent of its block grant allocation for
 2 administrative activities. A social services district may establish,
 3 in the district's consolidated services plan, priorities for the
 4 families which will be eligible to receive funding. A social
 5 services district shall be authorized to set aside portions of its
 6 block grant allocation to serve one or more of its priority groups
 7 and/or to discontinue funding to families with lower priorities in
 8 order to serve families with higher priorities. Child care assist-
 9 ance funded under the block grant must meet all applicable standards
 10 set forth in section 390 of the social services law or the adminis-
 11 trative code of the city of New York, including child day care in a
 12 child day care center, family day care home, group family day care
 13 home, school age child care program, or in home care which is not
 14 subject to licensure, certification or registration, or any other
 15 lawful form of care for less than twenty-four hours per day. The
 16 office also is required to establish, in regulation, minimum health
 17 and safety requirements that must be met by those providers provid-
 18 ing child care assistance funded under the block grant which are not
 19 required to be licensed or registered under section 390 of the
 20 social services law or to be licensed under the administrative code
 21 of the city of New York and to those public assistance recipients
 22 who are providing child care assistance as part of their work activ-
 23 ities or as community service under title 9-B of article 5 of the
 24 social services law. A social services district may submit to the
 25 office justification for a need to impose additional minimum health
 26 and safety requirements on such providers and a plan to monitor
 27 compliance with such additional requirements. No such additional
 28 requirements or monitoring may be imposed without the written
 29 approval of the office. Social services districts shall provide
 30 directly or through referral technical assistance and relevant
 31 health and safety information to all public assistance recipients
 32 who voluntarily choose to provide child care assistance as part of
 33 their work activities or as community service under title 9-B of
 34 article 5 of the social services law.

35 Each social services district shall maintain the amount of local funds
 36 expended for child care assistance under the child care block grant
 37 at a level equal to or greater than the amount the district expended
 38 under title IV-a of the federal social security act, the federal
 39 child care development block grant and the state low-income day care
 40 program for child care assistance during federal fiscal year 1995.
 41 Notwithstanding any other provision of law, each district's claims
 42 submitted under the state block grant for child care will be proc-
 43 essed in a manner that maximizes the availability of federal funds
 44 and ensures that the district meets its maintenance of effort
 45 requirement in each applicable federal fiscal year.

46 For the grant period October 1, 1997 to September 30, 1998
 47 150,000,000 (re. \$10,000,000)
 48

49 By chapter 56, section 1, of the laws of 1997, as amended by chapter 53,
 50 section 1, of the laws of 1999:

51 Notwithstanding any inconsistent provision of law, in lieu of advances
 52 authorized by section 153 of the social services law, or advances of
 53 federal funds otherwise due to the local districts for programs
 54 provided under the federal social security act, funds herein appro-
 55 priated, in amounts certified by the state commissioner or the state
 56 commissioner of health as due from local social services districts
 57 each month as their share of payments made pursuant to section 367-b
 58 of the social services law may be set aside by the state comptroller
 59 in an interest-bearing account with such interest accruing to the
 60 credit of the locality in order to ensure the orderly and prompt
 61 payment of providers under section 367-b of the social services law.

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1 Funds appropriated herein shall be available for aid to municipalities
2 and for payments to the federal government for expenditures made
3 pursuant to social services law and the state plan for individual
4 and family grant program under the disaster relief act of 1974.
5 Such funds are to be available for payment of aid heretofore accrued
6 or hereafter to accrue to municipalities. Subject to the approval of
7 the director of the budget, such funds shall be available to the
8 department net of disallowances, refunds, reimbursements, and cred-
9 its.

10 Notwithstanding any inconsistent provision of law, the amount herein
11 appropriated may be increased or decreased by interchange with any
12 other appropriation within the department of family assistance with
13 the approval of the director of the budget, who shall file such
14 approval with the department of audit and control and copies thereof
15 with the chairman of the senate finance committee and the chairman
16 of the assembly ways and means committee.

17 Notwithstanding any other provision of law, the money hereby appropri-
18 ated, in combination with the money appropriated in federal health,
19 education and human services fund - 265, federal day care account
20 shall constitute the state block grant for child care. The state
21 block grant for child care shall be divided into two parts pursuant
22 to a plan developed by the department and approved by the director
23 of the budget. One part shall be retained by the state to provide
24 child care assistance on a statewide basis to special groups and for
25 activities to increase the availability and/or quality of child care
26 programs; provided however, that child care resource and referral
27 programs funded under title 5-B of article 6 of the social services
28 law shall meet additional performance standards developed by the
29 department of social services including but not limited to:
30 increasing the number of child care placements for persons who are
31 at or below 200 percent of the state income standard with emphasis
32 on placements supporting local efforts in meeting federal and state
33 work participation requirements, increasing technical assistance to
34 all modalities of legal child care to persons who are at or below
35 200 percent of the state income standard, including the provision of
36 training to assist providers in meeting child care standards or
37 regulatory requirements, and creating new child care opportunities,
38 and assisting social services districts in assessing and responding
39 to child care needs for persons at or below 200 percent of the state
40 income standard. The office shall have the authority to withhold
41 funds from those agencies which do not meet performance standards.
42 Agencies whose funds are withheld may have funds restored upon
43 achieving performance standards. The other part shall be allocated
44 to social services districts to provide child care assistance to
45 families receiving assistance and to such other low income families
46 as the office of children and family services determines to be
47 eligible for such services. The part of the block grant that is
48 determined to be available to social services districts for child
49 care assistance shall be apportioned among the social services
50 districts by the department according to the allocation plan devel-
51 oped by the department and approved by the director of the budget.
52 The allocation plan shall be based, at least in part, on historical
53 costs and on the availability and cost of, and the need for, child
54 care assistance in each social services district. Annual allocations
55 shall be made on a federal fiscal year basis. Reimbursement under
56 the block grant to a social services district for its expenditures
57 for child care assistance shall be available for 75 percent of the
58 district's expenditures for child care assistance provided to those
59 families in receipt of family assistance which are eligible for
60 child care assistance under this title and for 100 percent of the
61 district's expenditures for other eligible families; provided,

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1 however, that such reimbursement shall be limited to the district's
2 annual state block grant allocation. A district's block grant allo-
3 cation for a particular federal fiscal year is available only for
4 child care assistance expenditures made during that federal fiscal
5 year and which are claimed by March 31 of the year immediately
6 following the end of that federal fiscal year. Any portion of a
7 social services district's block grant allocation for a particular
8 federal fiscal year that is not claimed by such district by March 31
9 of the year immediately following the end of that federal fiscal
10 year shall be added to that social services district's block grant
11 allocation for the next federal fiscal year. Any claims for child
12 care assistance made by a social services district for expenditures
13 made during a particular federal fiscal year, other than claims made
14 under title XX of the federal social security act, shall be counted
15 against the social services district's block grant allocation for
16 that federal fiscal year.

17 A social services district shall expend its allocation from the block
18 grant in accordance with the applicable provisions in federal law
19 and regulations relating to the federal funds included in the state
20 block grant for child care and the regulations of the department of
21 family assistance, office of children and family services or its
22 predecessor agency. Each social services district may spend no more
23 than 5 percent of its block grant allocation for administrative
24 activities. A social services district may establish, in the
25 district's consolidated services plan, priorities for the families
26 which will be eligible to receive funding. A social services
27 district shall be authorized to set aside portions of its block
28 grant allocation to serve one or more of its priority groups and/or
29 to discontinue funding to families with lower priorities in order to
30 serve families with higher priorities. Child care assistance funded
31 under the block grant must meet all applicable standards set forth
32 in section 390 of the social services law or the administrative code
33 of the city of New York, including child day care in a child day
34 care center, family day care home, group family day care home,
35 school age child care program, or in home care which is not subject
36 to licensure, certification or registration, or any other lawful
37 form of care for less than twenty-four hours per day. The office
38 also is required to establish, in regulation, minimum health and
39 safety requirements that must be met by those providers providing
40 child care assistance funded under the block grant which are not
41 required to be licensed or registered under section three hundred
42 ninety of the social services law or to be licensed under the admin-
43 istrative code of the city of New York and to those family assist-
44 ance recipients who are providing child care assistance as part of
45 their work activities or as community service under title 9-B of
46 article 5 of the social services law. A social services district may
47 submit to the office justification for a need to impose additional
48 minimum health and safety requirements on such providers and a plan
49 to monitor compliance with such additional requirements. No such
50 additional requirements or monitoring may be imposed without the
51 written approval of the office. Social services districts shall
52 provide directly or through referral technical assistance and rele-
53 vant health and safety information to all family assistance recipi-
54 ents who voluntarily choose to provide child care assistance as part
55 of their work activities or as community service under title 9-B of
56 article 5 of the social services law.

57 Each social services district shall maintain the amount of local funds
58 spent for child care assistance under the child care block grant at
59 a level equal to or greater than the amount the district spent under
60 title IV-A of the federal social security act, the federal child
61 care development block grant and the state low income day care

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1 program for child care assistance during federal fiscal year 1995.
 2 Notwithstanding any other provision of law, each district's claims
 3 submitted under the state block grant for child care will be proc-
 4 essed in a manner that maximizes the availability of federal funds
 5 and ensures that the district meets its maintenance of effort
 6 requirement in each applicable federal fiscal year.
 7 For the grant period October 1, 1996 to September 30, 1997
 8 150,000,000 (re. \$10,000,000)
 9

10 COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM

11
 12 General Fund / State Operations
 13 State Purposes Account - 003
 14

15 By chapter 53, section 1, of the laws of 2001:
 16 For services and expenses of service and training programs for the
 17 blind and visually handicapped, including, but not limited to, state
 18 match of federal funds made available under various provisions of
 19 the federal vocational rehabilitation act and the federal randolph-
 20 sheppard act, including transfer or suballocation to other state
 21 agencies ... 6,479,000 (re. \$2,000,000)
 22 For services and expenses of programs that support the blind and visu-
 23 ally handicapped, including, but not limited to, supportive services
 24 for blind and visually handicapped children and blind and visually
 25 handicapped elderly persons, including transfer or suballocation to
 26 other state agencies ... 1,949,000(re. \$1,350,000)
 27

28 By chapter 53, section 1, of the laws of 2000:
 29 For services and expenses of service and training programs for the
 30 blind and visually handicapped, including, but not limited to, state
 31 match of federal funds made available under various provisions of
 32 the federal vocational rehabilitation act and the federal randolph-
 33 sheppard act, including transfer or suballocation to other state
 34 agencies ... 6,479,000 (re. \$600,000)
 35 For services and expenses of programs that support the blind and visu-
 36 ally handicapped, including, but not limited to, supportive services
 37 for blind and visually handicapped children and blind and visually
 38 handicapped elderly persons, including transfer or suballocation to
 39 other state agencies ... 1,900,000 (re. \$200,000)
 40

41 By chapter 53, section 1, of the laws of 1999:
 42 For services and expenses of programs that support the blind and visu-
 43 ally handicapped, including, but not limited to, supportive services
 44 for blind and visually handicapped children and blind and visually
 45 handicapped elderly persons ... 1,900,000 (re. \$450,000)
 46

47 Special Revenue Funds - Federal / State Operations
 48 Federal Block Grant Fund - 269
 49 Rehabilitation Services/Basic Support Account
 50

51 By chapter 53, section 1, of the laws of 2001:
 52 For services and expenses related to the commission for the blind and
 53 visually handicapped, including transfer or suballocation to other
 54 state agencies.
 55 For the grant period October 1, 2000 to September 30, 2001
 56 12,324,000 (re. \$11,000,000)
 57 For the grant period October 1, 2001 to September 30, 2002
 58 12,324,000 (re. \$12,324,000)
 59
 60

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1 By chapter 53, section 1, of the laws of 2000:
 2 For services and expenses related to the commission for the blind and
 3 visually handicapped, including transfer or suballocation to other
 4 state agencies.
 5 For the grant period October 1, 1999 to September 30, 2000
 6 11,105,000 (re. \$8,500,000)
 7 For the grant period October 1, 2000 to September 30, 2001
 8 11,105,000 (re. \$4,500,000)
 9
 10 By chapter 53, section 1, of the laws of 1999:
 11 For services and expenses related to the commission for the blind and
 12 visually handicapped, including transfer or suballocation to other
 13 state agencies.
 14 For the grant period October 1, 1998 to September 30, 1999
 15 14,000,000 (re. \$500,000)
 16
 17 Special Revenue Funds - Other / State Operations
 18 Miscellaneous Special Revenue Fund - 339
 19 CBVH Highway Revenue Account
 20
 21 By chapter 53, section 1, of the laws of 2001:
 22 For services and expenses of programs that support the blind and visu-
 23 ally handicapped, including, but not limited to, supportive services
 24 for blind and visually handicapped children and elderly persons,
 25 including transfer or suballocation to other state agencies. No
 26 expenditure shall be made from this account for any purpose until an
 27 expenditure plan has been approved by the director of the budget ...
 28 500,000 (re. \$500,000)
 29
 30 By chapter 53, section 1, of the laws of 2000:
 31 For services and expenses of programs that support the blind and visu-
 32 ally handicapped, including, but not limited to, supportive services
 33 for blind and visually handicapped children and elderly persons,
 34 including transfer or suballocation to other state agencies. No
 35 expenditure shall be made from this account for any purpose until an
 36 expenditure plan has been approved by the director of the budget ...
 37 500,000 (re. \$450,000)
 38
 39 By chapter 53, section 1, of the laws of 1999:
 40 For services and expenses of programs that support the blind and visu-
 41 ally handicapped, including, but not limited to, supportive services
 42 for blind and visually handicapped children and elderly persons. No
 43 expenditure shall be made from this account for any purpose until an
 44 expenditure plan has been approved by the director of the budget ...
 45 500,000 (re. \$425,000)
 46
 47 Fiduciary Funds / State Operations
 48 Combined Expendable Trust Fund - 020
 49 CBVH Gifts and Bequests Account
 50
 51 By chapter 53, section 1, of the laws of 2001:
 52 For services and expenses related to the commission for the blind and
 53 visually handicapped, including transfer or suballocation to other
 54 state agencies ... 25,000 (re. \$25,000)
 55
 56 Fiduciary Funds / State Operations
 57 Combined Expendable Trust Fund - 020
 58 CBVH-Vending Stand Account
 59
 60

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1 By chapter 53, section 1, of the laws of 2001:
2 For services and expenses related to the vending stand program and
3 pension plan, including transfer or suballocation to other state
4 agencies, and establishing food service sites. No expenditure should
5 be made from this appropriation until an expenditure plan has been
6 approved by the director of the budget
7 1,375,000 (re. \$900,000)

8
9 By chapter 53, section 1, of the laws of 2000:
10 For services and expenses related to the vending stand program and
11 pension plan, including transfer or suballocation to other state
12 agencies, and establishing food service sites. No expenditure should
13 be made from this appropriation until an expenditure plan has been
14 approved by the director of the budget
15 1,375,000 (re. \$550,000)

16
17 FAMILY AND CHILDREN'S SERVICES PROGRAM

18
19 General Fund / State Operations
20 State Purposes Account - 003

21
22 The appropriation made by chapter 53, section 1, of the laws of 2001, is
23 hereby amended and reappropriated to read:
24 [Nonpersonal service] For services and expenses associated with the
25 home-based intensive supervision program under the care of the
26 office of children and family services ...8,577,000...(re. \$300,000)
27

28 By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,
29 section 1, of the laws of 2000:
30 For services and expenses associated with upgrades and improvements to
31 the state central register of child abuse and maltreatment
32 10,650,000 (re. \$3,400,000)

33
34 General Fund / Aid to Localities
35 Local Assistance Account - 001

36
37 By chapter 53, section 1, of the laws of 2001:
38 For services and expenses of certain child fatality review teams
39 approved by the office of children and family services for the pur-
40 poses of investigating and/or reviewing the death of children
41 300,000 (re. \$300,000)
42 For services and expenses of certain local or regional multidis-
43 ciplinary child abuse investigation teams approved by the office of
44 children and family services for the purpose of investigating re-
45 ports of suspected child abuse or maltreatment and for new and
46 established child advocacy centers ... 1,500,000 ... (re.\$1,500,000)
47 For services and expenses for the development of integrated programs
48 for children and youth ... 1,500,000 (re. \$1,500,000)
49 For payment of state aid for calendar year 2001 for services and ex-
50 penses for programs pursuant to section 530 of the executive law for
51 secure and non-secure detention services. Notwithstanding any provi-
52 sion of law to the contrary, the amount appropriated may provide for
53 reimbursement of up to 100 percent of the cost of care, maintenance
54 and supervision for youth whose residence is outside the county pro-
55 viding the service; provided that upon such reimbursement from this
56 appropriation, the office of children and family services shall
57 bill, and the home county of such youth shall reimburse to the
58 office of children and family services, up to 50 percent of such
59 reimbursement for the cost of care, maintenance and supervision for
60 such youth. The office shall not reimburse any claims unless they
61 are submitted within 12 months of the calendar quarter in which the

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1 claimed service or services were delivered. Notwithstanding any law
2 to the contrary, the office shall be authorized to promulgate
3 regulations permitting the office to impose fiscal sanctions in the
4 event that the office finds non-compliance with regulations govern-
5 ing secure and non-secure detention facilities. Provided further,
6 the office shall be authorized to promulgate regulations, subject to
7 the approval of the director of the budget, establishing cost
8 standards related to reimbursement of secure and non-secure deten-
9 tion services ... 42,600,000 (re. \$41,161,000)
10 For services and expenses related to locally operated youth develop-
11 ment and delinquency prevention programs. No expenditure shall be
12 made from this appropriation until a plan has been approved by the
13 director of the budget and a certificate of approval allocating
14 these funds has been issued by the director of the budget.
15 Notwithstanding the provisions of section 420 of the executive law
16 which would require expenditure of state aid for youth programs in a
17 total amount greater than the amount appropriated herein, for pay-
18 ment of state aid for programs pursuant to article 19-A of the
19 executive law, for delinquency prevention and youth development.
20 Notwithstanding the provisions of section 420 of the executive law,
21 eligibility for state aid reimbursement for counties which do not
22 participate in the county comprehensive planning process shall be
23 determined as follows: the aggregate amount of state aid for
24 recreation, youth service and similar projects to a county and
25 municipalities within such county shall not exceed \$2,750 of which
26 no more than \$1,450 may be used for recreation projects, per 1,000
27 youths residing in the county based on a single count of such youths
28 as shown by the last published federal census for the county cer-
29 tified in the same manner as provided by section 54 of the state
30 finance law. The office shall not reimburse any claims unless they
31 are submitted within 12 months of the project year in which the
32 expenditure was made ... 31,636,000 (re. \$31,636,000)
33 For services and expenses related to programs providing special delin-
34 quency prevention or other youth development services. No expendi-
35 ture shall be made from this appropriation until a plan has been
36 approved by the director of the budget and a certificate of approval
37 allocating these funds has been issued by the director of the bud-
38 get. The office shall not reimburse any claims unless they are sub-
39 mitted within 7 months of the project year in which the expenditure
40 was made.
41 For direct contracts with private not-for-profit community agencies to
42 provide needed services for the operation of programs to prevent
43 juvenile delinquency and promote youth development, and through an
44 allocation to public agencies where it is documented that private
45 not-for-profit community agencies are not available to provide such
46 services. Moneys shall be made available to community agencies in
47 counties outside the city of New York based on a statewide alloca-
48 tion formula determined by each county's eligibility for comprehen-
49 sive planning funds as a proportion of the statewide total provided
50 under paragraph a of subdivision 1 of section 420 of the executive
51 law.
52 Moneys made available to community agencies shall be allocated by
53 local youth bureaus subject to final funding determinations by the
54 commissioner of children and family services and approved by the
55 director of the budget.
56 For direct contract with private not-for-profit community agencies to
57 provide needed services for the operation of programs to prevent
58 juvenile delinquency and promote youth development, and through an
59 allocation to public agencies where it is documented that private
60 not-for-profit agencies are not available to provide such services.

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1 Moneys shall be made available to community agencies in cities with
2 populations greater than 300,000 and to community agencies statewide
3 ... 10,421,000 (re. \$10,421,000)
4 For services and expenses related to youth delinquency prevention pro-
5 grams ... 2,500,000 (re. \$2,500,000)
6 For payment of state aid for programs for the provision of services to
7 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
8 section 420 of the executive law and pursuant to chapter 800 of the
9 laws of 1985 amending the runaway and homeless youth act for the
10 provision of transitional independent living support services and
11 the establishment and operation of young adult shelters for youth
12 between the ages of 16 and 21; the office of children and family
13 services shall not reimburse any claims unless they are submitted
14 within 12 months of the calendar quarter in which the claimed ser-
15 vice or services were delivered. No expenditures shall be made from
16 this appropriation until an annual expenditure plan is approved by
17 the director of the budget and a certificate of approval allocating
18 these funds has been issued by the director of the budget and copies
19 of such certificate or any amendment thereto filed with the state
20 comptroller, the chairperson of the senate finance committee and the
21 chairperson of the assembly ways and means committee
22 5,314,000 (re. \$5,314,000)
23 For services and expenses related to the advantage after-school pro-
24 gram, subject to the approval of an expenditure plan by the director
25 of the budget. Of the amount appropriated herein, the office of
26 children and family services shall allocate funds to community-based
27 organizations pursuant to plans developed by such organizations, and
28 approved by the commissioner of the office of children and family
29 services, for youth after-school activities that are operated in co-
30 operation with schools, school districts, child care, after-school,
31 cultural and other community-based providers. Awards to community-
32 based organizations shall take into consideration local matching
33 funding, in-kind contributions, funds contributed by local school
34 districts, and any other contributions
35 10,000,000 (re. \$10,000,000)
36 For services and expenses of the home visiting and other family
37 preservation and support services programs previously supported by
38 funds provided under subpart 2 of title IV-B of the federal social
39 security act ... 1,600,000 (re. \$1,600,000)
40
41 The appropriation made by chapter 53, section 1, of the laws of 2001, is
42 hereby amended and reappropriated to read:
43 For services and expenses [for calendar year 2002] related to reducing
44 office of children and family services institutional placements
45 1,500,000 (re. \$1,500,000)
46 For services and expenses [for calendar year 2002,] provided by local
47 probation departments, for the post-placement care of youth leaving
48 a youth residential facility ... 1,000,000 (re. \$1,000,000)
49
50 By chapter 53, section 1, of the laws of 2000:
51 For services and expenses related to the advantage after-school
52 program, subject to the approval of an expenditure plan by the
53 director of the budget. Of the amount appropriated herein, the
54 office of children and family services shall allocate funds to
55 community-based organizations pursuant to plans developed by such
56 organizations, and approved by the commissioner of the office of
57 children and family services, for youth after-school activities that
58 are operated in cooperation with schools, school districts, child
59 care, after-school, cultural and other community-based providers.
60 Awards to community-based organizations shall take into consider-
61

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1 ation local matching funding, in-kind contributions, funds contrib-
2 uted by local school districts and any other contributions ...
3 10,000,000 (re. \$5,000,000)
4 For services and expenses of certain local or regional multidiscipli-
5 nary child abuse investigation teams approved by the office of child-
6 ren and family services for the purpose of investigating reports of
7 suspected child abuse or maltreatment and for new and established
8 child advocacy centers ... 1,500,000 (re. \$1,500,000)
9 For payment of state aid for calendar year 2000 for services and
10 expenses for programs pursuant to section 530 of the executive law
11 for secure and non-secure detention services. Notwithstanding any
12 provision of law to the contrary, the amount appropriated may
13 provide for reimbursement of 100 percent of the cost of care, main-
14 tenance and supervision for youth whose residence is outside the
15 county providing the service; provided that upon such reimbursement
16 from this appropriation, the office of children and family services
17 shall bill, and the home county of such youth shall reimburse to the
18 office of children and family services, 50 percent of such
19 reimbursement for the cost of care, maintenance and supervision for
20 such youth. The office shall not reimburse any claims unless they
21 are submitted within 12 months of the calendar quarter in which the
22 claimed service or services were delivered
23 42,600,000 (re. \$4,377,000)
24 For services and expenses of new and established child advocacy
25 centers ... 500,000 (re. \$500,000)
26 For services and expenses for the development of integrated programs
27 for children and youth ... 1,500,000 (re. \$1,500,000)
28 For services and expenses related to locally operated youth develop-
29 ment and delinquency prevention programs. No expenditure shall be
30 made from this appropriation until a plan has been approved by the
31 director of the budget and a certificate of approval allocating
32 these funds has been issued by the director of the budget.
33 Notwithstanding the provisions of section 420 of the executive law
34 which would require expenditure of state aid for youth programs in a
35 total amount greater than the amount appropriated herein, for
36 payment of state aid for programs pursuant to article 19-A of the
37 executive law, for delinquency prevention and youth development.
38 Notwithstanding the provisions of section 420 of the executive law,
39 eligibility for state aid reimbursement for counties which do not
40 participate in the county comprehensive planning process shall be
41 determined as follows: the aggregate amount of state aid for recre-
42 ation, youth service and similar projects to a county and municipi-
43 palities within such county shall not exceed \$2,750 of which no more
44 than \$1,450 may be used for recreation projects, per 1,000 youths
45 residing in the county based on a single count of such youths as
46 shown by the last published federal census for the county certified
47 in the same manner as provided by section 54 of the state finance
48 law. The office shall not reimburse any claims unless they are
49 submitted within 12 months of the project year in which the expendi-
50 ture was made ... 31,635,700 (re. \$25,835,000)
51 For additional state aid payments for youth development and delinquen-
52 cy prevention programs ... 1,600,000 (re. \$1,600,000)
53 For services and expenses related to programs providing special delin-
54 quency prevention or other youth development services. No expendi-
55 ture shall be made from this appropriation until a plan has been
56 approved by the director of the budget and a certificate of approval
57 allocating these funds has been issued by the director of the budg-
58 et. The office shall not reimburse any claims unless they are
59 submitted within 7 months of the project year in which the expendi-
60 ture was made.
61

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1 For direct contracts with private not-for-profit community agencies to
 2 provide needed services for the operation of programs to prevent
 3 juvenile delinquency and promote youth development, and through an
 4 allocation to public agencies where it is documented that private
 5 not-for-profit community agencies are not available to provide such
 6 services. Moneys shall be made available to community agencies in
 7 counties outside the city of New York based on a statewide allo-
 8 cation formula determined by each county's eligibility for compre-
 9 hensive planning funds as a proportion of the statewide total
 10 provided under paragraph a of subdivision 1 of section 420 of the
 11 executive law.

12 Moneys made available to community agencies shall be allocated by
 13 local youth bureaus subject to final funding determinations by the
 14 commissioner of children and family services and approved by the
 15 director of the budget.

16 For direct contract with private not-for-profit community agencies to
 17 provide needed services for the operation of programs to prevent
 18 juvenile delinquency and promote youth development, and through an
 19 allocation to public agencies where it is documented that private
 20 not-for-profit agencies are not available to provide such services.
 21 Moneys shall be made available to community agencies in cities with
 22 populations greater than 300,000 and to community agencies statewide
 23 10,420,500 (re. \$5,407,000)

24 For services and expenses related to youth delinquency prevention
 25 programs ... 2,500,000 (re. \$2,500,000)

26 For payment of state aid for programs for the provision of services to
 27 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
 28 section 420 of the executive law and pursuant to chapter 800 of the
 29 laws of 1985 amending the runaway and homeless youth act for the
 30 provision of transitional independent living support services and
 31 the establishment and operation of young adult shelters for youth
 32 between the ages of 16 and 21; the office of children and family
 33 services shall not reimburse any claims unless they are submitted
 34 within 12 months of the calendar quarter in which the claimed
 35 service or services were delivered. No expenditures shall be made
 36 from this appropriation until an annual expenditure plan is approved
 37 by the director of the budget and a certificate of approval allocat-
 38 ing these funds has been issued by the director of the budget and
 39 copies of such certificate or any amendment thereto filed with the
 40 state comptroller, the chairperson of the senate finance committee
 41 and the chairperson of the assembly ways and means committee
 42 5,313,700 (re. \$4,250,000)

43 For additional payment of state aid for programs for the provision of
 44 services to runaway and homeless youth ... 500,000 .. (re. \$500,000)

45 For services and expenses related to reducing office of children and
 46 family services institutional placements
 47 1,500,000 (re. \$1,002,000)

48 For services and expenses, provided by local probation departments,
 49 for the post-placement care of youth leaving a youth residential
 50 facility ... 1,000,000 (re. \$1,000,000)

51 For services for the prevention of domestic violence and the expenses
 52 related thereto. Any federal funds applicable to expenditures made
 53 as a result of this appropriation may be made available to the
 54 office or its contractors ... 150,000 (re. \$150,000)

55 For services and expenses of the home visiting and other family pres-
 56 ervation and support services programs previously supported by funds
 57 provided under subpart 2 of title IV-B of the federal social securi-
 58 ty act ... 1,600,000 (re. \$1,200,000)

59 For services and expenses related to the settlement house program,
 60 notwithstanding any inconsistent provision of law to the contrary,
 61 \$700,000 shall be available for distribution in the same amounts

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1 provided for in 1999-2000 for the statewide settlement house program
 2 to provide a comprehensive range of services to residents of neigh-
 3 borhoods they serve pursuant to article 10-B of the social services
 4 law. Of the amount appropriated, \$1,310,000 shall be available
 5 pursuant to the following sub-schedule
 6 2,010,000 (re. \$419,000)
 7 For services and expenses related to the provision of continuing
 8 education and training for caseworkers working in child welfare
 9 programs in local social services districts having a population of
 10 125,000 or more and caseworkers employed by voluntary not-for-profit
 11 community based agencies ... 1,000,000 (re. \$1,000,000)
 12 For reimbursement to voluntary, not-for-profit agencies for equipment
 13 for or renovations of group foster care facilities, including insti-
 14 tutions, group residences, group homes and agency operated boarding
 15 homes, necessary for compliance with state fire and safety regu-
 16 lations promulgated by the former department of social services.
 17 Such funds shall be available to reimburse the amortized portion of
 18 capital expenditures and other non-capital costs incurred on or
 19 after March 1, 2000 submitted in accordance with standard of payment
 20 guidelines and other guidelines issued by the commissioner of chil-
 21 dren and family services. Reimbursement shall be available to volun-
 22 tary not-for-profit agencies who have submitted cost of compliance
 23 reports related to the cost of compliance with said regulations to
 24 the office of children and family services on or before February 28,
 25 2000. As a condition of the receipt of funds appropriated herein, a
 26 voluntary not-for-profit agency must agree to come into full compli-
 27 ance with said regulations in accordance with a schedule to be
 28 approved by the commissioner of children and family services and
 29 provided further that, notwithstanding any inconsistent provision of
 30 law, the commissioner shall require that full compliance be attained
 31 without regard to the availability of further federal and/or state
 32 funding for such purpose. Each agency having made application for
 33 reimbursement shall be paid a pro rata share of its eligible expend-
 34 itures, as determined by the office of children and family services,
 35 based on a formula to be developed by the office. No agency shall
 36 receive reimbursement in excess of its actual cost of complying with
 37 said regulations ... 1,000,000 (re. \$1,000,000)
 38 For services and expenses related to child welfare parent self-help
 39 and advisory services including but not limited to: peer group self-
 40 help sessions, mentoring and parenting classes, and informational
 41 seminars on child protective services, family court, foster care,
 42 preventive services, and resources for preserving and reuniting
 43 families ... 145,000 (re. \$145,000)
 44
 45 By chapter 53, section 1, of the laws of 2000, as amended by chapter
 46 295, part A, section 1, of the laws of 2001:
 47 For services and expenses of the office of children and family
 48 services and local social services districts for activities neces-
 49 sary to comply with provisions of the adoption and safe families act
 50 of 1997 (P.L. 105-89). Funds appropriated herein shall be made
 51 available in accordance with a plan to be developed by the commis-
 52 sioner of the office of children and family services. Such plan
 53 shall be submitted for approval to the director of the budget no
 54 later than 30 days following enactment of this act. Of the amounts
 55 appropriated herein, up to \$1,600,000 shall be available for trans-
 56 portation and related costs of juvenile delinquents attending addi-
 57 tional statutorily required family court hearings held in compliance
 58 with the federal adoption and safe families act. Reimbursement from
 59 these funds shall be separate from and in addition to the allocation
 60 received by the local social services district from the office of
 61 children and family services general fund - aid to localities family

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1 and children's services block grant allocation. Notwithstanding
2 section 153 of the social services law, section 153-i of the social
3 services law, as such section was in effect July 1, 1995, and
4 section 368-a of the social services law or any other inconsistent
5 provision of law, the commissioner of the office of children and
6 family services shall reimburse the non-federal share of local
7 social services district costs of providing such transportation or,
8 subject to an agreement with the local social services district,
9 provide such payments directly to voluntary agencies. The commis-
10 sioner of the office of children and family services shall reimburse
11 local social services district costs at an amount not to exceed 50
12 percent of the non-federal share of the costs. Upon making payment
13 to a voluntary agency pursuant to this provision, the commissioner
14 of the office of children and family services shall reduce payments
15 made to the local social services district having custody of the
16 child by one-half of the non-federal share of such payments and the
17 federal share of such payment and take steps necessary to ensure the
18 receipt of any federal funding for such costs. A portion of this
19 amount may be transferred to the credit of the office of children
20 and family services general fund - state purposes account to fully
21 reimburse any state costs of transporting juvenile delinquents to
22 additional hearings. Such transfer shall only be made upon approval
23 by the director of the budget of a plan that identifies projected
24 state and local costs and proposes a methodology for reimbursing
25 such costs based solely on actual expenditures for the intended
26 purpose. Of the amounts appropriated herein, up to \$430,000, or so
27 much thereof as shall be necessary, may be available for the non-
28 federal share of training of state and local social services
29 district staff provided through contracts administered by the office
30 of children and family services or administered by local social
31 services districts and for additional costs of the office of chil-
32 dren and family services of conducting administrative hearings
33 requested by prospective adoptive parents following denial of an
34 application to adopt a child solely because the primary residence of
35 the applicant was not located in the same geographical location as
36 the residence of the child. Notwithstanding any contrary provision
37 of law, amounts appropriated herein may, subject to the approval of
38 the director of the budget, be transferred to the credit of the
39 office of children and family services general fund - state purposes
40 account if deemed by the director of the budget to be necessary for
41 compliance with federal law ... 2,030,000 (re. \$430,000)
42 For services and expenses of certain child fatality review teams
43 approved by the office of children and family services for the
44 purposes of investigating and/or reviewing the death of children ...
45 300,000 (re. \$300,000)
46
47 By chapter 53, section 1, of the laws of 1999:
48 For services and expenses of certain local or regional multidiscipli-
49 nary investigation teams approved by the office of children and
50 family services for the purpose of investigating reports of
51 suspected child abuse or maltreatment ... 500,000 ... (re. \$280,000)
52 For services and expenses of new and established child advocacy
53 centers and multidisciplinary child abuse investigation teams
54 1,000,000 (re. \$581,700)
55 For services and expenses of programs addressing prevention of adoles-
56 cent pregnancy and/or out-of-wedlock pregnancy.
57 Of the amount appropriated herein, up to \$7,320,000 shall be set aside
58 for services and expenses of programs addressing prevention of
59 adolescent pregnancy.
60

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1 Of the amount appropriated herein, up to \$350,000 shall be available
 2 for transfer to the state education department to support the family
 3 life education program in accordance with a plan approved by the
 4 commissioner of children and family services and the director of the
 5 budget ... 7,670,000 (re. \$756,800)
 6 For services and expenses for the development of integrated programs
 7 for children and youth ... 1,500,000 (re. \$1,500,000)
 8 For payment of state aid for calendar year 1999 for services and
 9 expenses for programs pursuant to section 530 of the executive law
 10 for secure and non-secure detention services. Notwithstanding any
 11 provision of law to the contrary, the amount appropriated may
 12 provide for reimbursement of 100 percent of the cost of care, main-
 13 tenance and supervision for youth whose residence is outside the
 14 county providing the service; provided that upon such reimbursement
 15 from this appropriation, the office of children and family services
 16 shall bill, and the home county of such youth shall reimburse to the
 17 office of children and family services, 50 percent of such
 18 reimbursement for the cost of care, maintenance and supervision for
 19 such youth. The office shall not reimburse any claims unless they
 20 are submitted within 12 months of the calendar quarter in which the
 21 claimed service or services were delivered
 22 40,000,000 (re. \$893,000)
 23 For services and expenses related to locally operated youth develop-
 24 ment and delinquency prevention programs. No expenditure shall be
 25 made from this appropriation until a plan has been approved by the
 26 director of the budget and a certificate of approval allocating
 27 these funds has been issued by the director of the budget.
 28 Notwithstanding the provisions of section 420 of the executive law
 29 which would require expenditure of state aid for youth programs in a
 30 total amount greater than the amount appropriated herein, for
 31 payment of state aid for programs pursuant to article 19-A of the
 32 executive law, for delinquency prevention and youth development.
 33 Notwithstanding the provisions of section 420 of the executive law,
 34 eligibility for state aid reimbursement for counties which do not
 35 participate in the county comprehensive planning process shall be
 36 determined as follows: the aggregate amount of state aid for recre-
 37 ation, youth service and similar projects to a county and municipi-
 38 palities within such county shall not exceed \$2,750 of which no more
 39 than \$1,450 may be used for recreation projects, per 1,000 youths
 40 residing in the county based on a single count of such youths as
 41 shown by the last published federal census for the county certified
 42 in the same manner as provided by section 54 of the state finance
 43 law. The office shall not reimburse any claims unless they are
 44 submitted within 12 months of the project year in which the expendi-
 45 ture was made ... 29,860,700 (re. \$2,194,000)
 46 For services and expenses related to programs providing special delin-
 47 quency prevention or other youth development services. No expendi-
 48 ture shall be made from this appropriation until a plan has been
 49 approved by the director of the budget and a certificate of approval
 50 allocating these funds has been issued by the director of the budg-
 51 et. The office shall not reimburse any claims unless they are
 52 submitted within 7 months of the project year in which the expendi-
 53 ture was made.
 54 For direct contracts with private not-for-profit community agencies to
 55 provide needed services for the operation of programs to prevent
 56 juvenile delinquency and promote youth development, and through an
 57 allocation to public agencies where it is documented that private
 58 not-for-profit community agencies are not available to provide such
 59 services. Moneys shall be made available to community agencies in
 60 counties outside the city of New York based on a statewide allo-
 61 cation formula determined by each county's eligibility for compre-

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1 hensive planning funds as a proportion of the statewide total
2 provided under paragraph a of subdivision 1 of section 420 of the
3 executive law.
4 Moneys made available to community agencies shall be allocated by
5 local youth bureaus subject to final funding determinations by the
6 commissioner of children and family services and approved by the
7 director of the budget.
8 For direct contract with private not-for-profit community agencies to
9 provide needed services for the operation of programs to prevent
10 juvenile delinquency and promote youth development, and through an
11 allocation to public agencies where it is documented that private
12 not-for-profit agencies are not available to provide such services.
13 Moneys shall be made available to community agencies in cities with
14 populations greater than 300,000 and to community agencies statewide
15 10,420,500 (re. \$581,000)
16 For services and expenses related to youth delinquency prevention
17 programs ... 2,500,000 (re. \$2,500,000)
18 For payment of state aid for programs for the provision of services to
19 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
20 section 420 of the executive law and pursuant to chapter 800 of the
21 laws of 1985 amending the runaway and homeless youth act for the
22 provision of transitional independent living support services and
23 the establishment and operation of young adult shelters for youth
24 between the ages of 16 and 21; the office of children and family
25 services shall not reimburse any claims unless they are submitted
26 within 12 months of the calendar quarter in which the claimed
27 service or services were delivered. No expenditures shall be made
28 from this appropriation until an annual expenditure plan is approved
29 by the director of the budget and a certificate of approval allocat-
30 ing these funds has been issued by the director of the budget and
31 copies of such certificate or any amendment thereto filed with the
32 state comptroller, the chairperson of the senate finance committee
33 and the chairperson of the assembly ways and means committee
34 5,313,700 (re. \$433,000)
35 For services and expenses related to reducing office of children and
36 family services institutional placements
37 1,500,000 (re. \$526,000)
38 For services and expenses, provided by local probation departments,
39 for the post-placement care of youth leaving a youth residential
40 facility ... 1,000,000 (re. \$373,000)
41 For services for the prevention of domestic violence and the expenses
42 related thereto. Any federal funds applicable to expenditures made
43 as a result of this appropriation may be made available to the
44 office or its contractors ... 150,000 (re. \$150,000)
45 For services and expenses of For Our Children and Us
46 100,000 (re. \$100,000)
47
48 By chapter 53, section 1, of the laws of 1999, as amended by chapter
49 295, part A, section 1, of the laws of 2001:
50 The money hereby appropriated is to be available for payment of state
51 aid heretofore accrued or hereafter to accrue to municipalities.
52 Subject to the approval of the director of the budget, the money
53 hereby appropriated shall be available to the office net of disal-
54 lowances, refunds, reimbursements, and credits.
55 Notwithstanding any inconsistent provision of law, the amount herein
56 appropriated may be increased or decreased by interchange with any
57 other appropriation or with any other item or items within the
58 amounts appropriated within the department of family assistance,
59 office of temporary and disability assistance and office of children
60 and family services general fund - local assistance account with the
61 approval of the director of the budget who shall file such approval

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1 with the department of audit and control and copies thereof with the
2 chairman of the senate finance committee and the chairman of the
3 assembly ways and means committee.

4 Notwithstanding any inconsistent provision of law, in lieu of advances
5 authorized by section 153 of the social services law, or advances of
6 federal funds otherwise due to the local districts for programs
7 provided under the federal social security act, funds herein appro-
8 priated, in amounts certified by the state commissioner or the state
9 commissioner of health as due from local social services districts
10 each month as their share of payments made pursuant to section 367-b
11 of the social services law may be set aside by the state comptroller
12 in an interest-bearing account with such interest accruing to the
13 credit of the locality in order to ensure the orderly and prompt
14 payment of providers under section 367-b of the social services law.

15 For reimbursement for social services district expenditures for the
16 provision and administration of family and children's services in
17 accordance with section 153-i of the social services law. Of the
18 amounts appropriated herein, state reimbursement to each social
19 services district to cover the costs of those district expenditures
20 for all family and children's services shall be limited to a
21 district allocation, hereinafter referred to as the district's block
22 grant allocation. Such block grant allocation shall be based on the
23 district's claiming history and other factors and shall be subject
24 to the approval of the director of the budget. Reimbursement from a
25 district's block grant allocation shall be subject to the applicable
26 provisions of the social services law in effect as of July 1, 1995.

27 The office of children and family services, with the approval of the
28 director of the budget, may reduce a district's block grant allo-
29 cation by the state share decrease related to federal retroactive
30 reimbursement for such family and children's services. The office,
31 with the approval of the director of the budget, may reduce a
32 district's block grant allocation by the state share of disallow-
33 ances or sanctions taken against the district pursuant to the social
34 services law or federal law.

35 Funds appropriated herein may be used as the state share for federal
36 title IV-B subpart 2 funds to the extent that such match is deter-
37 mined jointly by the office and the director of the budget to be not
38 otherwise available and to the extent permitted by federal law and
39 regulations.

40 Of the amount appropriated herein, \$7,400,000 shall be set aside for
41 approved social services district expenditures for congregate foster
42 care services; of such amount \$6,400,000 shall be available for
43 approved expenditures by the city of New York and the remainder
44 shall be available for approved expenditures by social services
45 districts outside of the city of New York based on each such
46 district's proportionate share of the family and children's services
47 block grant.

48 Notwithstanding any other provision of law, of the amounts appropri-
49 ated herein, up to \$15,000,000 shall be separately allocated pursu-
50 ant to a formula and guidelines developed by the office of children
51 and family services and approved by the director of the budget.

52 Notwithstanding any other provision of law, of such amounts appro-
53 priated herein, up to \$9,000,000 shall be available to voluntary,
54 not-for-profit agencies for equipment for or renovation of group
55 foster care facilities, including institutions, group residences,
56 group homes and agency operated boarding homes, necessary for com-
57 pliance with state fire and safety regulations promulgated by the
58 former department of social services. Such funds shall be available
59 to reimburse the amortized portion of capital expenditures and other
60 non-capital costs incurred on or after March 1, 2000 submitted in
61 accordance with standard of payment guidelines and other guidelines

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1 issued by the commissioner of children and family services. Reim-
 2 bursement shall be available to voluntary not-for-profit agencies
 3 who have submitted cost of compliance reports related to the cost of
 4 compliance with said regulations to the office of children and
 5 family services on or before February 28, 2000. As a condition of
 6 the receipt of funds appropriated herein, a voluntary not-for-profit
 7 agency must agree to come into full compliance with said regulations
 8 in accordance with a schedule to be approved by the commissioner of
 9 children and family services and provided further that, notwith-
 10 standing any inconsistent provision of law, the commissioner shall
 11 require that full compliance be attained without regard to the
 12 availability of further federal and/or state funding for such pur-
 13 pose. Each such agency having made an application for reimbursement
 14 shall be paid a pro rata share of its eligible expenditures based on
 15 a formula to be developed by the office of children and family
 16 services. The office of children and family services shall determine
 17 eligible expenses. No agency shall receive reimbursement in excess
 18 of its actual cost of complying with said regulations

19	536,500,000	(re. \$438,000)
20	For services and expenses of certain child fatality review teams	
21	approved by the office of children and family services for the	
22	purposes of investigating and/or reviewing the death of children ...	
23	300,000	(re. \$220,000)

24

25 By chapter 53, section 1, of the laws of 1998:

26	For services and expenses of certain local or regional multidiscipli-	
27	nary investigation teams approved by the office of children and	
28	family services for the purpose of investigating reports of	
29	suspected child abuse or maltreatment ... 500,000	(re. \$78,200)
30	For services and expenses of programs addressing prevention of adoles-	
31	cent pregnancy and/or out-of-wedlock pregnancy in accordance with	
32	the following sub-schedule 9,670,000	(re. \$322,800)
33	For services and expenses for the development of integrated programs	
34	for children and youth ... 1,500,000	(re. \$453,000)
35	For services and expenses related to youth delinquency prevention	
36	programs ... 2,500,000	(re. \$974,000)
37	For services and expenses, provided by local probation departments,	
38	for the post-placement care of youth leaving a youth residential	
39	facility ... 1,000,000	(re. \$574,000)
40	For supportive services and expenses for children, families and adults	
41	through the Metropolitan New York Coordinating Council on Jewish	
42	Poverty ... 182,000	(re. \$6,000)
43	For supportive services and programs through Catholic Charities	
44	10,000	(re. \$10,000)
45	For services for the prevention of domestic violence and the expenses	
46	related thereto. Any federal funds applicable to expenditures made	
47	as a result of this appropriation may be made available to the	
48	office or its contractors ... 150,000	(re. \$38,000)

49

50 By chapter 53, section 1, of the laws of 1998, as amended by chapter

51 295, part A, section 1, of the laws of 2001:

52	For services and expenses of certain child fatality review teams	
53	approved by the office of children and family services for the	
54	purposes of investigating and/or reviewing the death of children ...	
55	300,000	(re. \$102,600)

56

57 By chapter 56, section 1, of the laws of 1997:

58	For services and expenses for the development of integrated programs	
59	for children and youth ... 1,500,000	(re. \$250,000)
60	For services and expenses related to youth delinquency prevention	
61	programs ... 2,500,000	(re. \$382,000)

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1 By chapter 56, section 1, of the laws of 1997, as amended by chapter 53,
2 section 1, of the laws of 1998:
3 For services and expenses of programs addressing prevention of adoles-
4 cent pregnancy and/or out-of-wedlock pregnancy in accordance with
5 the following sub-schedule 9,670,000 (re. \$506,400)
6
7 By chapter 54, section 1, of the laws of 1996, as transferred by chapter
8 56, section 1, of the laws of 1997:
9 For services and expenses, including the acquisition of real property,
10 of Circulo de la Hispanidad ... 1,500,000 (re. \$265,000)
11
12 By chapter 53, section 1, of the laws of 1994, as transferred by chapter
13 56, section 1, of the laws of 1997:
14 For services and expenses related to the family preservation centers
15 program ... 10,000,000 (re. \$365,700)
16
17 The appropriation made by chapter 53, section 1, of the laws of 1994, as
18 amended by chapter 56, section 1, of the laws of 1997, is hereby
19 amended and reappropriated to read:
20 Unless otherwise indicated by community projects fund - 007, the
21 following reappropriations are made from the local assistance
22 account - 001: for services and expenses, subject to eligibility and
23 program standards established by the commissioner of the office, of
24 community youth capital construction program [to be allocated ac-
25 cording to the following sub-schedule]
26 11,200,000 (re. \$1,031,000)
27
28 [sub-schedule
29
30 Westbury ... 24,850 (re. \$24,850)
31 Neighborhood Youth Diversion (007/CC) ... 955,650 (re. \$955,650)
32 Langston Hughes Center (007/CC) ... 600,000 (re. \$600,000)
33 Glen E Hines Memorial Center ... 336,950 (re. \$336,950)
34 Village of Walden ... 392,000 (re. \$392,000)
35 City of Beacon ... 278,145 (re. \$278,145)
36 Ridgewood Bushwich (007/CC) ... 2,000,000 (re. \$2,000,000)
37 Queens Village Mental Health JCAP (007/CC)
38 1,760,000 (re. \$1,760,000)
39 Syracuse Model Neighborhood Facility (007/CC)
40 347,760 (re. \$347,760)
41 East Harlem Pilot Block Association (007/CC)
42 442,427 (re. \$442,427)
43 Rockland PAL (007/DD) ... 1,450,000 (re. \$1,450,000)
44 Amsterdam YMCA (007/DD) ... 332,035 (re. \$332,035)]
45
46 Special Revenue Funds - Federal / Aid to Localities
47 Federal Health and Human Services Fund - 265
48
49 By chapter 382, part D, section 2, of the laws of 2001:
50 The sum of two hundred forty-four million dollars (\$244,000,000), or
51 so much thereof as may be necessary, is hereby appropriated to the
52 office of children and family services from the special revenue
53 funds - federal/aid to localities, federal health and human services
54 fund - 265 for services and expenses of the temporary assistance for
55 needy families block grant. The amount of federal temporary assis-
56 tance for needy families block grant funds appropriated herein shall
57 be available for expenditures pursuant to previous transfer for the
58 federal fiscal year ending September 30, 2001 to the title XX social
59 services block grant without requiring any other transfer of funds
60 to any other block grant.

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1 Notwithstanding any inconsistent provision of section 153 of the
2 social services law, or any other inconsistent provision of law, of
3 the \$244,000,000 appropriated herein, \$100,000,000 shall be used to
4 provide 100 percent reimbursement to local social services districts
5 for eligible expenditures incurred on or after October 1, 2000 that
6 are otherwise reimbursable on or after April 1, 2001 for eligible
7 title XX child welfare services which shall be limited to child
8 protective services provided to children and their families whose
9 income is less than 200 percent of the official income poverty line
10 (as defined by the federal office of management and budget, and
11 revised annually in accordance with section 673 (2) of the federal
12 omnibus budget reconciliation act of 1981) applicable to the family
13 size involved; provided, however, that such funds are not available
14 for the costs of expenditures for such services identified herein
15 provided to children who are eligible for such services under emer-
16 gency assistance to needy families with children. Notwithstanding
17 any other inconsistent provision of law, all such disbursements
18 against such \$100,000,000 shall reduce the amount appropriated in
19 the office of children and family services general fund - aid to
20 localities child protective services appropriation by 65 percent of
21 such amount, and the portion of such general fund appropriation so
22 affected shall have no further force or effect. Of the funds appro-
23 priated herein, the office of children and family services shall
24 allocate such funds based on a district-specific allocation plan
25 that shall be developed by such office and submitted for approval by
26 the director of the budget no later than 21 days following enactment
27 of this chapter, based on each district's claims submitted for such
28 child protective costs under the title XX block grant adjusted by
29 the applicable cost allocation methodology and net of any retro-
30 active payments for the twelve month period ending June 30, 2000 or
31 any other 12 month period as determined by the office of children
32 and family services and approved by the director of the budget;
33 provided, however, that if the total amount of a social services
34 district's claims for eligible services is less than the amount
35 allocated to the district for such claims, the office may reallocate
36 the unused funds to other social services districts with eligible
37 claims that exceed their allocation provided, however, that such
38 funds are expended by August 15 of the following year; provided fur-
39 ther, however, that if there are insufficient claims from all of the
40 social services districts combined to result in a \$100,000,000 re-
41 duction in child protective claims using either an alternative
42 procedure or reallocation, then a social services district may use
43 any of its remaining allocation of these funds for other title XX
44 services. Notwithstanding any inconsistent provision of section 153
45 of the social services law, or any other inconsistent provision of
46 law, of the \$244,000,000, \$75,000,000 shall be used to provide reim-
47 bursement to social services districts for the first eligible dis-
48 bursements that occur on or after April 1, 2001 and which otherwise
49 could be reimbursed in the office of children and family services
50 general fund - aid to localities block grant appropriation for fam-
51 ily and children's services established pursuant to chapter 173 of
52 the laws of 2001. Notwithstanding any other inconsistent provision
53 of law, upon their occurrence, 50 percent of such disbursements
54 against such \$75,000,000 shall immediately reduce the amount appro-
55 priated in the office of children and family services general fund -
56 aid to localities block grant appropriation for family and
57 children's services provided pursuant to chapter 173 of the laws of
58 2001 by an equivalent amount, and the portion of such general fund
59 appropriation so affected shall have no further force or effect. In
60 reimbursing such social services district disbursements, the commis-
61 sioner of the office of children and family services shall divide

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1 the \$75,000,000 proportionately among districts using the same pro-
2 portions that govern allocation of state funding in the block grant
3 appropriation for family and children's services unless such commis-
4 sioner determines that an alternative procedure is fiscally or
5 administratively preferable, and may reallocate a portion of such
6 \$75,000,000 among social services districts if necessary and in a
7 manner designed to preserve federal financial participation; such
8 allocation shall be based on a district-specific allocation plan
9 that shall be developed by such office and submitted for approval by
10 the director of the budget no later than 21 days following enactment
11 of this chapter; provided further, however, that if there are insuf-
12 ficient claims from all of the social services districts combined to
13 result in a \$37,500,000 reduction in the amount appropriated in the
14 general fund - aid to localities budget to support state costs in
15 the office of children and family services general fund - aid to
16 localities block grant appropriation using either an alternative
17 procedure or reallocation, then a social services district may use
18 any of its remaining allocation of these funds for other title XX
19 eligible services and any disbursement of such funds for such costs
20 shall immediately reduce the amount appropriated in the office of
21 children and family services general fund - aid to localities budget
22 to support state reimbursement to such district for such costs by an
23 equal amount and the portion of such general fund appropriation so
24 affected shall have no further force or effect. Notwithstanding any
25 other inconsistent provision of law, of the funds appropriated here-
26 in \$66,000,000 shall be available to reimburse local social services
27 districts for eligible title XX social services provided in accor-
28 dance with the provisions of the federal social security act and of
29 this chapter to individuals, children or families whose income is
30 less than 200 percent of the official income poverty line (as de-
31 fined by the federal office of management and budget, and revised
32 annually in accordance with section 673 (2) of the federal omnibus
33 budget reconciliation act of 1981) applicable to the family size
34 involved; provided, however, that such funds are not available for
35 the costs of expenditures for such services identified herein
36 provided to children and their families who are eligible for such
37 services under emergency assistance to needy families with children,
38 provided, however, if the total amount of a social services dis-
39 trict's claims for eligible services is less than the amount allo-
40 cated to the district for such claims, the office may reallocate the
41 unused funds to other social services districts with eligible claims
42 that exceed their allocation provided, however, that such funds are
43 expended by August 15 of the following year. Of the funds appro-
44 priated herein, the office of children and family services shall
45 allocate such funds based on a district-specific allocation plan
46 that shall be developed by such office and submitted for approval by
47 the director of the budget no later than 21 days following enactment
48 of this chapter, based on each district's claims submitted for such
49 costs and any other factors as identified in the allocation plan,
50 adjusted by the applicable cost allocation methodology and net of
51 any retroactive payments for the twelve month period ending June 30,
52 2000 or any other 12 month period as determined by the office of
53 children and family services and approved by the director of the
54 budget. Notwithstanding any other inconsistent provision of law, of
55 the funds appropriated herein, \$3,000,000 shall be available, and to
56 the extent permitted by federal law, may be directly transferred to
57 the department of health for additional services and expenses pro-
58 vided to women, infants and children for persons in receipt of
59 special supplemental program for women, infants and children whose
60 income is less than 200 percent of the official income poverty line
61 (as defined by the federal office of management and budget, and

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1 revised annually in accordance with section 673 (2) of the federal
2 omnibus budget reconciliation act of 1981) applicable to the family
3 size involved. Prior to the expenditure of funds appropriated here-
4 in, the office of children and family services shall consult with
5 the office of temporary and disability assistance to determine the
6 availability of such funding and to request that the office of
7 temporary and disability assistance take necessary steps to notify
8 the department of health and human services of the transfer of
9 funding for purposes contained herein.

10 The funds hereby appropriated are to be available for payment of state
11 aid heretofore accrued or hereafter to accrue to municipalities.
12 Subject to the approval of the director of the budget, such funds
13 hereby appropriated shall be available to the office net of
14 disallowances, refunds, reimbursements, and credits.

15 Notwithstanding any inconsistent provision of law, the amount herein
16 appropriated may be increased or decreased by interchange with any
17 other appropriation or with any other item or items within the
18 amounts appropriated within the department of family assistance,
19 office of temporary and disability assistance and office of children
20 and family services federal funds - local assistance account with
21 the approval of the director of the budget who shall file such
22 approval with the department of audit and control and copies thereof
23 with the chairman of the senate finance committee and the chairman
24 of the assembly ways and means committee.

25 Notwithstanding any inconsistent provision of law, in lieu of payments
26 authorized by the social services law, or payments of federal funds
27 otherwise due to the local social services districts for programs
28 provided under the federal social security act or the federal food
29 stamp act, funds herein appropriated, in amounts certified by the
30 state comptroller or the state commissioner of health as due from
31 local social services districts each month as their share of
32 payments made pursuant to section 367-b of the social services law
33 may be set aside by the state comptroller in an interest bearing
34 account with such interest accruing to the credit of the locality in
35 order to ensure the orderly and prompt payment of providers under
36 section 367-b of the social services law pursuant to an estimate
37 provided by the commissioner of health of each local social services
38 district's share of payments made pursuant to section 367-b of the
39 social services law 244,000,000 ... (re. \$3,000,000)

40 For services and expenses of the temporary assistance for needy fam-
41 ilies block grant funds without state or local financial participa-
42 tion. Of the amount appropriated herein, up to \$7,700,000 shall be
43 set aside in accordance with a plan approved by the division of the
44 budget to maintain service levels either through extension of cur-
45 rent contracts or through award of new contracts through a competi-
46 tive process of the adolescent pregnancy prevention program in the
47 manner they were authorized pursuant to chapter 53 of the laws of
48 2000. Of the amount appropriated herein, up to \$5,600,000 shall be
49 set aside in accordance with a plan approved by the division of the
50 budget to maintain service levels either through extension of cur-
51 rent contracts or through award of new contracts through a competi-
52 tive process of the home visiting program in the manner they were
53 authorized pursuant to chapter 53 of the laws of 2000
54 13,300,000 (re. \$13,300,000)

55
56 By chapter 53, section 1, of the laws of 2001:
57 For services and expenses for the foster care and adoption assistance
58 program, including related administrative expenses and for services
59 and expenses for child welfare and family preservation and family
60 support services provided pursuant to title IV-a, subparts 1 and 2
61 of title IV-b and title IV-e of the federal social security act in-

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1 cluding the federal share of costs incurred implementing the federal
2 adoption and safe families act of 1997 (P.L. 105-89); provided, how-
3 ever, that funds provided pursuant to subparts 1 and 2 of title IV-b
4 of the federal social security act are not available for the costs
5 of expenditures for such services identified herein provided to
6 children and their families who are eligible for such services under
7 emergency assistance to needy families with children.

8 To the extent permitted by federal law and regulation, funds appro-
9 priated herein pursuant to subpart 2 of title IV-b of the federal
10 social security act may be used for expenses related to the home
11 rebuilders program to the extent other federal funding sources are
12 unavailable.

13 Notwithstanding any inconsistent provision of law, in lieu of payments
14 authorized by the social services law, or payments of federal funds
15 otherwise due to the local social services districts for programs
16 provided under the federal social security act or the federal food
17 stamp act, funds herein appropriated, in amounts certified by the
18 state commissioner or the state commissioner of health as due from
19 local social services districts each month as their share of pay-
20 ments made pursuant to section 367-b of the social services law may
21 be set aside by the state comptroller in an interest-bearing account
22 with such interest accruing to the credit of the locality in order
23 to ensure the orderly and prompt payment of providers under section
24 367-b of the social services law pursuant to an estimate provided by
25 the commissioner of health of each local social services district's
26 share of payments made pursuant to section 367-b of the social ser-
27 vices law.

28 Funds appropriated herein shall be available for aid to municipalities
29 and for payments to the federal government for expenditures made
30 pursuant to social services law and the state plan for individual
31 and family grant program under the disaster relief act of 1974.

32 Such funds are to be available for payment of aid heretofore accrued
33 or hereafter to accrue to municipalities. Subject to the approval of
34 the director of the budget, such funds shall be available to the of-
35 fice net of disallowances, refunds, reimbursements, and credits.

36 For the grant period October 1, 2000 to September 30, 2001
37 332,500,000 (re. \$150,000,000)
38 For the grant period October 1, 2001 to September 30, 2002
39 332,500,000 (re. \$200,000,000)

40
41 By chapter 53, section 1, of the laws of 2000:

42 Funds appropriated herein from the federal health, education and human
43 services fund-265 appropriating federal temporary assistance for
44 needy families block grant funds, subject to the approval of the
45 director of the budget, notwithstanding any inconsistent provision
46 of law, shall be available for services and expenses of programs
47 addressing prevention of adolescent pregnancy and/or out-of-wedlock
48 pregnancy.

49 Of the amount appropriated herein, up to \$7,320,000 shall be set aside
50 for services and expenses of programs addressing prevention of
51 adolescent pregnancy.

52 Funds appropriated herein shall be available pursuant to a request for
53 proposals for grants to not-for-profit and voluntary agency provid-
54 ers prepared by the office after consultation with the department of
55 health and the council on children and families. Prior to the issu-
56 ance of such request for proposals, the department of health and the
57 council on children and families shall consult with the office in
58 order to: (a) determine those areas within the state having the
59 greatest need for adolescent pregnancy prevention services; (b)
60 identify gaps in existing services; (c) better coordinate such
61 services with other community-based adolescent pregnancy prevention

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1 programs administered by the department of health; (d) simplify and
2 consolidate the providers' application processes; and (e) take into
3 account other department of health and office of children and family
4 services' funds available for adolescent community-based pregnancy
5 prevention programs. Notwithstanding any inconsistent provision of
6 law, upon the expenditure of these funds for existing contracts with
7 programs funded under article 8-A of the social services law, all
8 such disbursements shall immediately reduce the amounts reappropri-
9 ated in the office of children and family services general fund aid
10 to localities local assistance account - 001 for services and
11 expenses of such programs addressing prevention of adolescent preg-
12 nancy and/or out-of-wedlock pregnancy by an equivalent amount, and
13 the portion of such general fund reappropriations so affected shall
14 have no further force and effect.

15 Of the amount appropriated herein, up to \$350,000 shall be available
16 for transfer to the state education department to support the family
17 life education program in accordance with a plan approved by the
18 commissioner of the office of children and family services and the
19 director of the budget ... 16,652,000 (re. \$5,400,000)
20 Funds appropriated herein from the federal health, education and human
21 services fund-265 appropriating federal temporary assistance for
22 needy families block grant funds, subject to the approval of the
23 director of the budget, notwithstanding any inconsistent provision
24 of law in combination with the money appropriated in the general
25 fund / aid to localities local assistance - 001, shall be available
26 for the home visiting program. Services funded through this appro-
27 priation shall be made available only to those individuals and fami-
28 lies otherwise eligible to receive family assistance benefits funded
29 in whole or in part through moneys made available to the state by
30 the department of health and human services pursuant to the personal
31 responsibility act of 1996 ... 14,800,000 (re. \$8,458,000)
32

33 By chapter 53, section 1, of the laws of 2000:

34 For services and expenses for the foster care and adoption assistance
35 program, including related administrative expenses and for services
36 and expenses for child welfare and family preservation and family
37 support services provided pursuant to title IV-a, subparts 1 and 2
38 of title IV-b and title IV-e of the federal social security act
39 including the federal share of costs incurred implementing the
40 federal adoption and safe families act of 1997 (P.L. 105-89).

41 To the extent permitted by federal law and regulation, funds appropri-
42 ated herein pursuant to subpart 2 of title IV-b of the federal
43 social security act may be used for expenses related to the home
44 rebuilders program to the extent other federal funding sources are
45 unavailable.

46 Notwithstanding any inconsistent provision of law, in lieu of payments
47 authorized by the social services law, or payments of federal funds
48 otherwise due to the local social services districts for programs
49 provided under the federal social security act or the federal food
50 stamp act, funds herein appropriated, in amounts certified by the
51 state commissioner or the state commissioner of health as due from
52 local social services districts each month as their share of
53 payments made pursuant to section 367-b of the social services law
54 may be set aside by the state comptroller in an interest-bearing
55 account with such interest accruing to the credit of the locality in
56 order to ensure the orderly and prompt payment of providers under
57 section 367-b of the social services law pursuant to an estimate
58 provided by the commissioner of health of each local social services
59 district's share of payments made pursuant to section 367-b of the
60 social services law.
61

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1 Funds appropriated herein shall be available for aid to municipalities
2 and for payments to the federal government for expenditures made
3 pursuant to social services law and the state plan for individual
4 and family grant program under the disaster relief act of 1974.
5 Such funds are to be available for payment of aid heretofore accrued
6 or hereafter to accrue to municipalities. Subject to the approval of
7 the director of the budget, such funds shall be available to the
8 office net of disallowances, refunds, reimbursements, and credits.
9 Notwithstanding any inconsistent provision of law, the amount herein
10 appropriated may be increased or decreased by interchange with any
11 other appropriation or with any other item or items within the
12 amounts appropriated within the department of family assistance,
13 office of temporary and disability assistance and office of children
14 and family services federal funds - local assistance account with
15 the approval of the director of the budget who shall file such
16 approval with the department of audit and control and copies thereof
17 with the chairman of the senate finance committee and the chairman
18 of the assembly ways and means committee.
19 For the grant period October 1, 1999 to September 30, 2000
20 345,000,000 (re. \$50,000,000)
21 For the grant period October 1, 2000 to September 30, 2001
22 345,000,000 (re. \$100,000,000)
23
24 By chapter 53, section 1, of the laws of 1999, as amended by chapter
25 295, part A, section 1, of the laws of 2001:
26 For services and expenses for the foster care and adoption assistance
27 program, including related administrative expenses and for services
28 and expenses for child welfare and family preservation and family
29 support services provided pursuant to title IV-a, subparts 1 and 2
30 of title IV-b and title IV-e of the federal social security act
31 including the federal share of costs incurred implementing the
32 federal adoption and safe families act of 1997 (P.L. 105-89).
33 To the extent permitted by federal law and regulation, funds appropri-
34 ated herein pursuant to subpart 2 of title IV-b of the federal
35 social security act may be used for expenses related to the home
36 rebuilders program to the extent other federal funding sources are
37 unavailable.
38 Notwithstanding any inconsistent provision of law, in lieu of advances
39 authorized by section 153 of the social services law, or advances of
40 federal funds otherwise due to the local districts for programs
41 provided under the federal social security act, funds herein appro-
42 priated, in amounts certified by the state commissioner or the state
43 commissioner of health as due from local social services districts
44 each month as their share of payments made pursuant to section 367-b
45 of the social services law may be set aside by the state comptroller
46 in an interest-bearing account with such interest accruing to the
47 credit of the locality in order to ensure the orderly and prompt
48 payment of providers under section 367-b of the social services law.
49 Funds appropriated herein shall be available for aid to municipalities
50 and for payments to the federal government for expenditures made
51 pursuant to social services law and the state plan for individual
52 and family grant program under the disaster relief act of 1974.
53 Such funds are to be available for payment of aid heretofore accrued
54 or hereafter to accrue to municipalities. Subject to the approval of
55 the director of the budget, such funds shall be available to the
56 office net of disallowances, refunds, reimbursements, and credits.
57 Notwithstanding any inconsistent provision of law, the amount herein
58 appropriated may be increased or decreased by interchange with any
59 other appropriation or with any other item or items within the
60 amounts appropriated within the department of family assistance,
61 office of temporary and disability assistance and office of children

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1 and family services federal funds - local assistance account with
2 the approval of the director of the budget who shall file such
3 approval with the department of audit and control and copies thereof
4 with the chairman of the senate finance committee and the chairman
5 of the assembly ways and means committee.

6 For the grant period October 1, 1998 to September 30, 1999
7 357,500,000 (re. \$50,000,000)

8
9 By chapter 53, section 1, of the laws of 1998, as amended by chapter
10 295, part A, section 1, of the laws of 2001:

11 For services and expenses for the foster care and adoption assistance
12 program, including related administrative expenses and for services
13 and expenses for child welfare and family preservation and family
14 support services provided pursuant to title IV-a, subparts 1 and 2
15 of title IV-b and title IV-e of the federal social security act.

16 To the extent permitted by federal law and regulation, funds appropri-
17 ated herein pursuant to subpart 2 of title IV-b of the federal
18 social security act may be used for expenses related to the home
19 rebuilders program to the extent other federal funding sources are
20 unavailable.

21 Notwithstanding any inconsistent provision of law, in lieu of advances
22 authorized by section 153 of the social services law, or advances of
23 federal funds otherwise due to the local districts for programs
24 provided under the federal social security act, funds herein appro-
25 priated, in amounts certified by the state commissioner or the state
26 commissioner of health as due from local social services districts
27 each month as their share of payments made pursuant to section 367-b
28 of the social services law may be set aside by the state comptroller
29 in an interest-bearing account with such interest accruing to the
30 credit of the locality in order to ensure the orderly and prompt
31 payment of providers under section 367-b of the social services law.

32 Funds appropriated herein shall be available for aid to municipalities
33 and for payments to the federal government for expenditures made
34 pursuant to social services law and the state plan for individual
35 and family grant program under the disaster relief act of 1974.

36 Such funds are to be available for payment of aid heretofore accrued
37 or hereafter to accrue to municipalities. Subject to the approval of
38 the director of the budget, such funds shall be available to the
39 office net of disallowances, refunds, reimbursements, and credits.

40 Notwithstanding any inconsistent provision of law, the amount herein
41 appropriated may be increased or decreased by interchange with any
42 other appropriation or with any other item or items within the
43 amounts appropriated within the department of family assistance,
44 office of temporary and disability assistance and office of children
45 and family services federal funds - local assistance account with
46 the approval of the director of the budget who shall file such
47 approval with the department of audit and control and copies thereof
48 with the chairman of the senate finance committee and the chairman
49 of the assembly ways and means committee.

50 For the grant period October 1, 1997 to September 30, 1998
51 357,410,000 (re. \$50,000,000)

52
53 Special Revenue Funds - Federal / State Operations
54 Federal Health and Human Services Fund - 265
55 Discretionary Demonstration Account

56
57 By chapter 53, section 1, of the laws of 2001:

58 For services and expenses related to administering federal health and
59 human services discretionary demonstration program grants and grants
60 from the national center on child abuse and neglect.
61

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1 For the grant period October 1, 2000 to September 30, 2001

2 6,500,000 (re. \$6,500,000)

3 For the grant period October 1, 2001 to September 30, 2002

4 6,500,000 (re. \$6,500,000)

5

6 By chapter 53, section 1, of the laws of 2000:

7 For services and expenses related to administering federal health and

8 human services discretionary demonstration program grants and grants

9 from the national center on child abuse and neglect.

10 For the grant period October 1, 1999 to September 30, 2000

11 6,500,000 (re. \$6,500,000)

12 For the grant period October 1, 2000 to September 30, 2001

13 6,500,000 (re. \$6,500,000)

14

15 By chapter 53, section 1, of the laws of 1999:

16 For services and expenses related to administering federal health and

17 human services discretionary demonstration program grants and grants

18 from the national center on child abuse and neglect.

19 For the grant period October 1, 1998 to September 30, 1999

20 6,000,000 (re. \$500,000)

21 For the grant period October 1, 1999 to September 30, 2000

22 6,000,000 (re. \$500,000)

23

24 Special Revenue Funds - Federal / State Operations

25 Federal Health and Human Services Fund - 265

26 Youth Rehabilitation Account

27

28 By chapter 53, section 1, of the laws of 2001:

29 For services and expenses related to studies, research, demonstration

30 projects and other activities in accordance with articles 19-G and

31 19-H of the executive law.

32 For the grant period October 1, 2000 to September 30, 2001

33 1,500,000 (re. \$1,500,000)

34 For the grant period October 1, 2001 to September 30, 2002

35 1,500,000 (re. \$1,500,000)

36

37 Special Revenue Funds - Federal / Aid to Localities

38 Federal Block Grant Fund - 269

39

40 By chapter 53, section 1, of the laws of 2001:

41 For services and expenses for supportive social services provided

42 pursuant to title xx of the federal social security act. The moneys

43 hereby appropriated shall be apportioned by the office of children

44 and family services to local social services districts to reimburse

45 local district expenditures for supportive services and training

46 subject to the approval of the director of the budget; provided,

47 however, that such funds are not available for the costs of expendi-

48 tures for such services identified herein provided to children and

49 their families who are eligible for such services under emergency

50 assistance to needy families with children.

51 Of the funds available herein, including any funds transferred from

52 the temporary assistance to needy families block grant to the title

53 xx block grant, \$66,000,000 shall be allocated to social services

54 districts, solely for reimbursement of expenditures for the provi-

55 sion and administration of adult protective services, residential

56 services for victims of domestic violence who are determined to be

57 ineligible for public assistance during the time the victims were

58 residing in residential programs for victims of domestic violence,

59 and nonresidential services for victims of domestic violence, pursu-

60 ant to an allocation plan developed by the office and submitted for

61 approval by the division of the budget no later than 60 days follow-

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1 ing enactment of this chapter, based on each district's claims for
2 such costs and any other factors as identified in the allocation
3 plan, adjusted by applicable cost allocation methodology and net of
4 any retroactive payments for the twelve month period ending June 30,
5 2000, or any other 12 month period as determined by the office of
6 children and family services and approved by the director of the
7 budget; provided, however, that if the office determines that the
8 total amount of a social services district's claims for such ser-
9 vices which could be reimbursed from these funds is less than the
10 amount allocated to the district for such claims, the office may,
11 subject to approval by the director of the budget, authorize the
12 district to use these funds for other allowable claims.

13 Funds appropriated herein shall be available for aid to municipalities
14 and for payments to the federal government for expenditures made
15 pursuant to social services law and the state plan for individual
16 and family grant program under the disaster relief act of 1974.

17 The funds hereby appropriated are to be available for payment of state
18 aid heretofore accrued or hereafter to accrue to municipalities.
19 Subject to the approval of the director of the budget, such funds
20 hereby appropriated shall be available to the office net of disal-
21 lowances, refunds, reimbursements, and credits.

22 Notwithstanding any inconsistent provision of law, in lieu of payments
23 authorized by the social services law, or payments of federal funds
24 otherwise due to the local social services districts for programs
25 provided under the federal social security act or the federal food
26 stamp act, funds herein appropriated, in amounts certified by the
27 state comptroller or the state commissioner of health as due from
28 local social services districts each month as their share of pay-
29 ments made pursuant to section 367-b of the social services law may
30 be set aside by the state comptroller in an interest bearing account
31 with such interest accruing to the credit of the locality in order
32 to ensure the orderly and prompt payment of providers under section
33 367-b of the social services law pursuant to an estimate provided by
34 the commissioner of health of each local social services district's
35 share of payments made pursuant to section 367-b of the social ser-
36 vices law.

37 For the grant period October 1, 2000 to September 30, 2001
38 60,000,000 (re. \$15,000,000)

39
40 Special Revenue Funds - Federal / State Operations
41 Federal Operating Grants Fund - 290
42 Youth Projects Account

43
44 By chapter 53, section 1, of the laws of 2001:
45 For services and expenses related to studies, research, demonstration
46 projects and other activities in accordance with articles 19-G and
47 19-H of the executive law.
48 For the grant period October 1, 2000 to September 30, 2001
49 900,000 (re. \$900,000)
50 For the grant period October 1, 2001 to September 30, 2002
51 900,000 (re. \$900,000)

52
53 SYSTEMS SUPPORT PROGRAM

54
55 General Fund / State Operations
56 State Purposes Account - 003

57
58 By chapter 53, section 1, of the laws of 2001:
59 For the non-federal share of services and expenses of the office of
60 children and family services for the continued maintenance of the
61 statewide automated child welfare information system. Notwithstand-

DEPARTMENT OF FAMILY ASSISTANCE
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1 ing any provision of law to the contrary, this appropriation shall
 2 only be available upon approval of an expenditure plan by the di-
 3 rector of the budget and submission of an expenditure plan to the
 4 chairperson of the senate finance committee and the chairperson of
 5 the assembly ways and means committee
 6 13,700,000 (re. \$10,700,000)
 7 For the non-federal share of services and expenses to operate the
 8 statewide automated child welfare information system. Notwithstand-
 9 ing any provision of law to the contrary, this appropriation or a
 10 portion thereof shall be made available only upon approval of an
 11 expenditure plan by the director of the budget. Of the total amount
 12 appropriated herein, up to \$3,461,000 may be used to facilitate the
 13 transition of operational functions from the contractor to the
 14 office ... 16,700,000 (re. \$9,700,000)
 15

16 By chapter 53, section 1, of the laws of 2000:
 17 For the non-federal share of services and expenses of the office of
 18 children and family services for the continued maintenance of the
 19 statewide automated child welfare information system, provided
 20 further that such funds shall be available for payments to the
 21 office for technology pursuant to provisions of this chapter.
 22 Notwithstanding any provision of law to the contrary, this appropri-
 23 ation shall only be available upon approval of an expenditure plan
 24 by the director of the budget and submission of an expenditure plan
 25 to the chairperson of the senate finance committee and the chair-
 26 person of the assembly ways and means committee ...
 27 13,700,000 (re. \$6,238,000)
 28 For the non-federal share of services and expenses to operate the
 29 statewide automated child welfare information system, provided
 30 further that such funds shall be available for payments to the
 31 office for technology pursuant to provisions of this chapter ...
 32 19,900,000 (re. \$5,233,000)
 33 For the non-federal share of services and expenses of the office of
 34 children and family services for the continued development of the
 35 statewide automated child welfare information system, provided
 36 further that such funds shall be available for payments to the
 37 office for technology pursuant to provisions of this chapter ...
 38 7,700,000 (re. \$1,024,000)
 39

40 Special Revenue Funds - Federal / State Operations
 41 Federal Health and Human Services Fund - 265
 42 Connections Account
 43

44 The appropriation made by chapter 53, section 1, of the laws of 2001, is
 45 hereby amended and reappropriated to read:
 46 For services and expenses for the statewide automated child welfare
 47 information system including related administrative expenses pro-
 48 vided pursuant to title IV-e of the federal social security act.
 49 [Such funds are to be available for payment of aid heretofore accrued
 50 or hereafter to accrue to municipalities.] Such funds are to be
 51 available heretofore accrued and hereafter to accrue for liabilities
 52 associated with the continued maintenance, operation, and develop-
 53 ment of the statewide automated child welfare information system.
 54 Subject to the approval of the director of the budget, such funds
 55 shall be available to the office net of disallowances, refunds,
 56 reimbursements, and credits ... 12,500,000 (re. \$12,500,000)
 57
 58

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1 The appropriation made by chapter 53, section 1, of the laws of 2000, as
2 amended by chapter 295, part A, section 1, of the laws of 2001, is
3 hereby amended and reappropriated to read:

4 For services and expenses for the statewide automated child welfare
5 information system including related administrative expenses
6 provided pursuant to title IV-e of the federal social security act.

7 [Such funds are to be available for payment of aid heretofore accrued
8 or hereafter to accrue to municipalities.] Such funds are to be
9 available heretofore accrued and hereafter to accrue for liabilities
10 associated with the continued maintenance, operation, and develop-
11 ment of the statewide automated child welfare information system.

12 Subject to the approval of the director of the budget, such funds
13 shall be available to the office net of disallowances, refunds,
14 reimbursements, and credits.

15 Notwithstanding any inconsistent provision of law, the amount herein
16 appropriated may be increased or decreased by interchange with any
17 other appropriation or with any other item or items within the
18 amounts appropriated within the department of family assistance,
19 office of temporary and disability assistance and office of children
20 and family services federal funds - local assistance account with
21 the approval of the director of the budget who shall file such
22 approval with the department of audit and control and copies thereof
23 with the chairman of the senate finance committee and the chairman
24 of the assembly ways and means committee
25 25,000,000 (re. \$25,000,000)
26

27 TRAINING AND DEVELOPMENT PROGRAM

28
29 General Fund / State Operations
30 State Purposes Account - 003
31

32 By chapter 53, section 1, of the laws of 2001:

33 For the non-federal share of training contracts, including but not
34 limited to, child welfare, public assistance and medical assistance
35 training contracts with not-for-profit agencies or other govern-
36 mental entities. Funds may only be made available upon approval of
37 an expenditure plan by the director of the budget and pursuant to a
38 cost allocation plan submitted to and approved by the department of
39 health and human services or any other applicable federal agency.
40 Funds available under this appropriation may be used only after all
41 available funding from other revenue sources, as determined by the
42 director of the budget and including, but not limited to the special
43 revenue funds - other office of children and family services train-
44 ing, management and evaluation account and the special revenue -
45 other office of children and family services state match account
46 have been fully expended. This appropriation shall only be available
47 for payment of contractual obligations and may not be interchanged
48 or transferred for any other program or purpose except that up to
49 \$750,000 may be transferred to the office of children and family
50 services general fund - local assistance training and development
51 account for reimbursement of local social services district training
52 expenses not otherwise eligible for federal reimbursement pursuant
53 to a federally approved cost allocation plan. Prior to the transfer
54 of such funds, the commissioner of the office of children and family
55 services shall submit an expenditure plan to the director of the
56 budget that shall identify such costs incurred by local social ser-
57 vices districts and documentation that costs determined to be eli-
58 gible for such reimbursement were incurred by the local social
59 services district solely as the result of the cost allocation plan
60 and not for any other purpose ... 6,194,000 (re. \$6,194,000)

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1 For the required state match of training contracts including, but not
 2 limited to, child welfare and public assistance training contracts
 3 with not-for-profit agencies or other governmental entities. This
 4 appropriation shall only be used to reduce the required state match
 5 incurred by the office of children and family services, the office
 6 of temporary and disability assistance, the department of health and
 7 the department of labor funded through other sources, provided,
 8 however, that the state match requirement of each agency shall be
 9 reduced in an amount proportional to the use of these moneys to
 10 reduce the overall state match requirement. Funds appropriated here-
 11 in shall not be available for personal services costs of the office
 12 of children and family services, the office of temporary and dis-
 13 ability assistance, the department of health and the department of
 14 labor and may not be transferred or interchanged with any other
 15 appropriation. Funds may only be made available upon approval of an
 16 expenditure plan by the director of the budget and pursuant to a
 17 cost allocation plan approved by the director of the budget and
 18 pursuant to a cost allocation plan submitted to and approved by the
 19 department of health and human services or any other applicable
 20 federal agency. Funds available pursuant to this appropriation may
 21 be used only after all available funding from other revenue sources,
 22 as determined by the director of the budget, and including, but not
 23 limited to, the special revenue fund - other office of children and
 24 family services training, management, and evaluation account and the
 25 special revenue - other office of children and family services state
 26 match account have been fully expended
 27 3,806,000 (re. \$3,806,000)
 28

29 By chapter 53, section 1, of the laws of 2000:
 30 For the non-federal share of training contracts, including but not
 31 limited to, child welfare, public assistance and medical assistance
 32 training contracts with not-for-profit agencies or other govern-
 33 mental entities. Funds may only be made available upon approval of
 34 an expenditure plan by the director of the budget and pursuant to a
 35 cost allocation plan submitted to and approved by the department of
 36 health and human services or any other applicable federal agency.
 37 Funds available under this appropriation may be used only after all
 38 available funding from other revenue sources, as determined by the
 39 director of the budget and including, but not limited to the special
 40 revenue funds - other office of children and family services train-
 41 ing, management and evaluation account and the special revenue -
 42 other office of children and family services state match account
 43 have been fully expended. This appropriation shall only be available
 44 for payment of contractual obligations and may not be interchanged
 45 or transferred for any other program or purpose except that up to
 46 \$750,000 may be transferred to the office of children and family
 47 services general fund - local assistance training and development
 48 account for reimbursement of local social services district training
 49 expenses not otherwise eligible for federal reimbursement pursuant
 50 to a federally approved cost allocation plan. Prior to the transfer
 51 of such funds, the commissioner of the office of children and family
 52 services shall submit an expenditure plan to the director of the
 53 budget that shall identify such costs incurred by local social
 54 services districts and documentation that costs determined to be
 55 eligible for such reimbursement were incurred by the local social
 56 services district solely as the result of the cost allocation plan
 57 and not for any other purpose ... 6,194,000 (re. \$1,000,000)
 58
 59

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 53, section 1, of the laws of 2000, as amended by chapter
2 295, part A, section 1, of the laws of 2001:

3 For the required state match of training contracts including, but not
4 limited to, child welfare and public assistance training contracts
5 with not-for-profit agencies or other governmental entities. This
6 appropriation shall only be used to reduce the required state match
7 incurred by the office of children and family services, the office
8 of temporary and disability assistance, the department of health and
9 the department of labor funded through other sources, provided,
10 however, that the state match requirement of each agency shall be
11 reduced in an amount proportional to the use of these moneys to
12 reduce the overall state match requirement. Funds appropriated here-
13 in shall not be available for personal services costs of the office
14 of children and family services, the office of temporary and disa-
15 bility assistance, the department of health and the department of
16 labor and may not be transferred or interchanged with any other
17 appropriation. Funds may only be made available upon approval of an
18 expenditure plan by the director of the budget and pursuant to a
19 cost allocation plan approved by the director of the budget and
20 pursuant to a cost allocation plan submitted to and approved by the
21 department of health and human services or any other applicable
22 federal agency. Funds available pursuant to this appropriation may
23 be used only after all available funding from other revenue sources,
24 as determined by the director of the budget, and including, but not
25 limited to, the special revenue fund - other office of children and
26 family services training, management, and evaluation account and the
27 special revenue - other office of children and family services state
28 match account have been fully expended
29 3,806,000 (re. \$571,000)

30

31 By chapter 53, section 1, of the laws of 1999:

32 For the non-federal share of training contracts, including but not
33 limited to, child welfare, public assistance and medical assistance
34 training contracts with not-for-profit agencies or other govern-
35 mental entities. Funds may only be made available upon approval of
36 an expenditure plan by the director of the budget and pursuant to a
37 cost allocation plan submitted to and approved by the department of
38 health and human services or any other applicable federal agency.
39 Funds available under this appropriation may be used only after all
40 available funding from other revenue sources, as determined by the
41 director of the budget and including, but not limited to the special
42 revenue funds - other office of children and family services train-
43 ing, management and evaluation account and the special revenue-other
44 office of children and family services state match account have been
45 fully expended. This appropriation shall only be available for
46 payment of contractual obligations and may not be interchanged or
47 transferred for any other program or purpose except that up to
48 \$750,000 may be transferred to the office of children and family
49 services general fund - local assistance training and development
50 account for reimbursement of local social services district training
51 expenses not otherwise eligible for federal reimbursement pursuant
52 to a federally approved cost allocation plan. Prior to the transfer
53 of such funds, the commissioner of the office of children and family
54 services shall submit an expenditure plan to the director of the
55 budget that shall identify such costs incurred by local social
56 services districts and documentation that costs determined to be
57 eligible for such reimbursement were incurred by the local social
58 services district solely as the result of the cost allocation plan
59 and not for any other purpose ... 6,194,000 (re. \$1,000,000)

60

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1 By chapter 53, section 1, of the laws of 1999, as amended by chapter
2 295, part A, section 1, of the laws of 2001:
3 For the required state match of training contracts including, but not
4 limited to, child welfare and public assistance training contracts
5 with not-for-profit agencies or other governmental entities. This
6 appropriation shall only be used to reduce the required state match
7 incurred by the office of children and family services, the office
8 of temporary and disability assistance, the department of health and
9 the department of labor funded through other sources, provided,
10 however, that the state match requirement of each agency shall be
11 reduced in an amount proportional to the use of these moneys to
12 reduce the overall state match requirement. Funds appropriated here-
13 in shall not be available for personal services costs of the office
14 of children and family services, the office of temporary and disa-
15 bility assistance, the department of health and the department of
16 labor and may not be transferred or interchanged with any other
17 appropriation. Funds may only be made available upon approval of an
18 expenditure plan by the director of the budget and pursuant to a
19 cost allocation plan approved by the director of the budget and
20 pursuant to a cost allocation plan submitted to and approved by the
21 department of health and human services or any other applicable
22 federal agency. Funds available pursuant to this appropriation may
23 be used only after all available funding from other revenue sources,
24 as determined by the director of the budget, and including, but not
25 limited to, the special revenue fund - other office of children and
26 family services training, management, and evaluation account and the
27 special revenue - other office of children and family services state
28 match account have been fully expended
29 3,806,000 (re. \$571,000)

30
31 By chapter 53, section 1, of the laws of 1998:
32 For the non-federal share of training contracts, including but not
33 limited to, child welfare, public assistance and medical assistance
34 training contracts with not-for-profit agencies or other govern-
35 mental entities. Funds may only be made available upon approval of
36 an expenditure plan by the director of the budget and pursuant to a
37 cost allocation plan submitted to and approved by the department of
38 health and human services or any other applicable federal agency.
39 Funds available under this appropriation may be used only after all
40 available funding from other revenue sources, as determined by the
41 director of the budget and including, but not limited to the special
42 revenue funds - other office of children and family services train-
43 ing, management and evaluation account and the special revenue fund
44 - other office of children and family services state match account
45 have been fully expended. This appropriation shall only be available
46 for payment of contractual obligations and may not be interchanged
47 or transferred for any other program or purpose except that up to
48 \$750,000 may be transferred to the office of children and family
49 services general fund - local assistance training and development
50 account for reimbursement of local social services district training
51 expenses not otherwise eligible for federal reimbursement pursuant
52 to a federally approved cost allocation plan. Prior to the transfer
53 of such funds, the commissioner of the office of children and family
54 services shall submit an expenditure plan to the director of the
55 budget that shall identify such costs incurred by local social
56 services districts and documentation that costs determined to be
57 eligible for such reimbursement were incurred by the local social
58 services district solely as the result of the cost allocation plan
59 and not for any other purpose ... 10,000,000 (re. \$2,152,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Health and Human Services Fund - 265
3

4 By chapter 53, section 1, of the laws of 2001:

5 For reimbursement to local social services districts for training ex-
6 penses associated with title IV-a, title IV-e, title IV-d and title
7 XIX of the federal social security act or their successor titles and
8 programs.

9 Funds appropriated herein shall be available for aid to municipalities
10 and for payments to the federal government for expenditures made
11 pursuant to social services law and the state plan for individual
12 and family grant program under the disaster relief act of 1974.

13 Such funds are to be available for payment of aid heretofore accrued
14 or hereafter to accrue to municipalities. Subject to the approval of
15 the director of the budget, such funds shall be available to the of-
16 fice net of disallowances, refunds, reimbursements, and credits.

17 For the grant period October 1, 2000 to September 30, 2001
18 9,609,500 (re. \$9,609,500)
19 For the grant period October 1, 2001 to September 30, 2002
20 9,609,500 (re. \$9,609,500)
21

22 By chapter 53, section 1, of the laws of 2000:

23 For reimbursement to local social services districts for training
24 expenses associated with title IV-a, title IV-e, title IV-d and
25 title XIX of the federal social security act or their successor
26 titles and programs.

27 Funds appropriated herein shall be available for aid to municipalities
28 and for payments to the federal government for expenditures made
29 pursuant to social services law and the state plan for individual
30 and family grant program under the disaster relief act of 1974.

31 Such funds are to be available for payment of aid heretofore accrued
32 or hereafter to accrue to municipalities. Subject to the approval of
33 the director of the budget, such funds shall be available to the
34 office net of disallowances, refunds, reimbursements, and credits.

35 Notwithstanding any inconsistent provision of law, the amount herein
36 appropriated may be increased or decreased by interchange with any
37 other appropriation or with any other item or items within the
38 amounts appropriated within the department of family assistance,
39 office of temporary and disability assistance and office of children
40 and family services federal funds - local assistance account with
41 the approval of the director of the budget who shall file such
42 approval with the department of audit and control and copies thereof
43 with the chairman of the senate finance committee and the chairman
44 of the assembly ways and means committee.

45 For the grant period October 1, 1999 to September 30, 2000
46 9,609,500 (re. \$9,609,500)
47 For the grant period October 1, 2000 to September 30, 2001
48 9,609,500 (re. \$9,609,500)
49

50 By chapter 53, section 1, of the laws of 1999:

51 For reimbursement to local social services districts for training
52 expenses associated with title IV-a, title IV-e, title IV-d and
53 title XIX of the federal social security act or their successor
54 titles and programs.

55 Funds appropriated herein shall be available for aid to municipalities
56 and for payments to the federal government for expenditures made
57 pursuant to social services law and the state plan for individual
58 and family grant program under the disaster relief act of 1974.
59

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 Such funds are to be available for payment of aid heretofore accrued
2 or hereafter to accrue to municipalities. Subject to the approval of
3 the director of the budget, such funds shall be available to the
4 office net of disallowances, refunds, reimbursements, and credits.
5 Notwithstanding any inconsistent provision of law, the amount herein
6 appropriated may be increased or decreased by interchange with any
7 other appropriation or with any other item or items within the
8 amounts appropriated within the department of family assistance,
9 office of temporary and disability assistance and office of children
10 and family services federal funds - local assistance account with
11 the approval of the director of the budget who shall file such
12 approval with the department of audit and control and copies thereof
13 with the chairman of the senate finance committee and the chairman
14 of the assembly ways and means committee.

15 For the grant period October 1, 1998 to September 30, 1999
16 7,334,500 (re. \$7,334,500)
17 For the grant period October 1, 1999 to September 30, 2000
18 7,334,500 (re. \$7,334,500)
19

20 By chapter 53, section 1, of the laws of 1998:

21 For reimbursement to local social services districts for training
22 expenses associated with title IV-a, title IV-e, title IV-d and
23 title XIX of the federal social security act or their successor
24 titles and programs.

25 Funds appropriated herein shall be available for aid to municipalities
26 and for payments to the federal government for expenditures made
27 pursuant to social services law and the state plan for individual
28 and family grant program under the disaster relief act of 1974.

29 Such funds are to be available for payment of aid heretofore accrued
30 or hereafter to accrue to municipalities. Subject to the approval of
31 the director of the budget, such funds shall be available to the
32 office net of disallowances, refunds, reimbursements, and credits.

33 Notwithstanding any inconsistent provision of law, the amount herein
34 appropriated may be increased or decreased by interchange with any
35 other appropriation or with any other item or items within the
36 amounts appropriated within the department of family assistance,
37 office of temporary and disability assistance and office of children
38 and family services federal funds - local assistance account with
39 the approval of the director of the budget who shall file such
40 approval with the department of audit and control and copies thereof
41 with the chairman of the senate finance committee and the chairman
42 of the assembly ways and means committee.

43 For the grant period October 1, 1997 to September 30, 1998
44 7,335,000 (re. \$2,000,000)
45

46 Special Revenue Funds - Other / State Operations
47 Miscellaneous Special Revenue Fund - 339
48 Multiagency Training Contract Account
49

50 By chapter 53, section 1, of the laws of 2001:

51 For services and expenses related to the operation of the training and
52 development program including, but not limited to, personal service,
53 fringe benefits and nonpersonal service. To the extent that costs
54 incurred through payment from this appropriation result from train-
55 ing activities performed on behalf of the office of children and
56 family services, the office of temporary and disability assistance,
57 the department of health, the department of labor or any other state
58 or local agency, expenditures made from this appropriation shall be
59 reduced by any federal, state, or local funding available for such
60 purpose in accordance with a cost allocation plan submitted to the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 federal government. No expenditure shall be made from this account
2 until an expenditure plan has been approved by the director of the
3 budget ... 48,679,000 (re. \$41,859,000)
4

5 Special Revenue Funds - Other / State Operations
6 Miscellaneous Special Revenue Fund - 339
7 State Match Account
8

9 By chapter 53, section 1, of the laws of 2001:

10 For services and expenses related to the training and development
11 program. Of the amount appropriated herein, \$1,500,000 may be used
12 only to provide state match for federal training funds in accordance
13 with an agreement with social services districts including, but not
14 limited to, the city of New York. Any agreement with a social ser-
15 vices district is subject to the approval of the director of the
16 budget. No expenditure shall be made from this account for personal
17 service costs. No expenditure shall be made from this account until
18 an expenditure plan for this purpose has been approved by the di-
19 rector of the budget ... 7,300,000 (re. \$5,883,000)
20

21 Special Revenue Funds - Other / State Operations
22 Miscellaneous Special Revenue Fund - 339
23 Training, Management and Evaluation Account
24

25 By chapter 53, section 1, of the laws of 2001:

26 For services and expenses related to the training and development
27 program. Of the amount appropriated herein, the office shall expend
28 not less than \$359,000 for services and expenses of child abuse
29 prevention training pursuant to chapters 676 and 677 of the laws of
30 1985. An additional \$600,000 of the amount appropriated herein shall
31 be suballocated to the office of temporary and disability assistance
32 and shall be used to support the personal service and related non-
33 personal service costs of corrective action staff. No expenditure
34 shall be made from this account for any purpose until an expenditure
35 plan has been approved by the director of the budget
36 4,308,000 (re. \$3,881,000)
37

38 Total reappropriations for state operations and aid to
39 localities 2,338,733,200
40 =====

41
42 General Fund / Aid to Localities
43 Community Projects Fund - 007
44 Account GG
45

46 By chapter 53, section 1, of the laws of 2000:

47 For services and expenses of Agudath Israel of America - project YES
48 (youth enrichment program) ... 200,000 (re. \$120,000)
49 For services and expenses of Agudath Israel of America - project
50 educational access ... 170,000 (re. \$41,000)
51 For services and expenses of the NYS alliance of boys and girls clubs
52 - delinquency prevention programs ... 250,000 (re. \$150,000)
53 For services and expenses of the Bay Ridge development - pedestrian
54 safety study ... 7,500 (re. \$1,000)
55 For services and expenses of the council on Jewish organizations
56 (COJO) - Flatbush ... 20,000 (re. \$6,100)
57 For services and expenses of the council of neighborhood organizations
58 (CONO) ... 20,000 (re. \$1,000)
59 For services and expenses of the mothers aligned saving kids (MASK) -
60 substance abuse education ... 50,000 (re. \$1,200)
61

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 For services and expenses of the southern Brooklyn community organiza-
2 tion (SBCO) - elderly outreach ... 32,500 (re. \$200)
3 For services and expenses of the one stop Richmond Hill block associ-
4 ation ... 150,000 (re. \$15,500)
5 For services and expenses of the Parkchester community center
6 1,000,000 (re. \$1,000,000)
7 For services and expenses of the Westchester Jewish YM/YWHA
8 100,000 (re. \$60,000)
9 For services and expenses of Tafkid - outreach and referral for fami-
10 lies with disabled children ... 35,000 (re. \$21,000)
11 For services and expenses of Saad V'ezer - remedial assistance for the
12 learning disabled ... 50,000 (re. \$50,000)
13 For services and expenses of St. Christophers Inn - Graymoor homeless
14 assistance ... 150,000 (re. \$38,000)
15 For services and expenses of the Ridgewood senior citizen council
16 youth center ... 150,000 (re. \$62,000)
17
18 The appropriation made by chapter 53, section 1, of the laws of 2000, is
19 hereby amended and reappropriated to read:
20 For services and expenses of the Rambam Mesivta high school -
21 [Holcaust] Holocaust library ... 35,000 (re. \$21,000)
22
23 By chapter 53, section 1, of the laws of 1999:
24 For services and expenses for social and community development
25 350,000 (re. \$47,000)
26 For services and expenses of the Peekskill adult day care
27 25,000 (re. \$25,000)
28 For services and expenses of Agudath Israel
29 370,000 (re. \$100)
30 For services and expenses of the Bronx community center
31 1,000,000 (re. \$1,000,000)
32 For services and expenses of the Boro Park Jewish community council ..
33 500,000 (re. \$32,000)
34

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2002-03

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Capital Projects Fund 1,935,000
 6 Youth Facilities Improvement Fund 85,275,000
 7 -----
 8 All Funds 87,210,000
 9 =====
 10
 11 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 3,000,000
 12 -----
 13
 14 Youth Facilities Improvement Fund - 357
 15
 16 Preservation of Facilities Purpose
 17
 18 For payment of design and construction
 19 management account of the centralized
 20 services fund of the New York state
 21 office of general services for the
 22 purpose of preparation and review of
 23 plan, specifications, estimates, serv-
 24 ices, construction management and
 25 supervision, inspection studies,
 26 appraisals, surveys, testing and
 27 environmental impact statements and for
 28 the cost of consultant design service
 29 (25GS0203) 3,000,000
 30
 31 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 11,410,000
 32 -----
 33
 34 Capital Projects Fund
 35
 36 Preservation of Facilities Purpose
 37
 38 For alterations and improvements to youth
 39 facilities, including the payment of
 40 liabilities prior to April 1, 2002
 41 (25GM0203) 1,000,000
 42
 43 For the cost of maintaining the Tonawanda
 44 Indian Community House pursuant to
 45 chapter 549 of the laws of 1936
 46 (25T30203) 935,000
 47
 48 Youth Facilities Improvement Fund - 357
 49
 50 Health and Safety Purpose
 51
 52 For payment of the cost of construction,
 53 reconstruction and improvements, includ-
 54 ing the preparation of designs, plans,
 55 specifications and estimates, for health
 56 and safety improvements to existing
 57 youth facilities and programs, including
 58 liabilities incurred prior to April 1,
 59 2002 (25010201) 2,000,000
 60
 61

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CAPITAL PROJECTS 2002-03

1	For payment of the cost of construction,	
2	reconstruction and improvements, includ-	
3	ing the preparation of designs, plans,	
4	specifications and estimates, for health	
5	and safety improvements to existing	
6	youth facilities and programs, including	
7	liabilities incurred prior to April 1,	
8	2002 (25A10201)	2,200,000
9		
10	Preservation of Facilities Purpose	
11		
12	For payment of the cost of construction,	
13	reconstruction and improvements, includ-	
14	ing the preparation of designs, plans,	
15	specifications, and estimates for the	
16	preservation of existing facilities and	
17	programs, including liabilities incurred	
18	prior to April 1, 2002 (25030203)	2,000,000
19		
20	Environmental Protection or Improvements Purpose	
21		
22	For payment of the cost of construction,	
23	reconstruction and improvements, includ-	
24	ing the preparation of designs, plans,	
25	specifications and estimates for envi-	
26	ronmental protection or improvements at	
27	various youth facilities, including	
28	liabilities incurred prior to April 1,	
29	2002 (25EN0206)	3,275,000
30		
31	NEW CONSTRUCTION (CCP)	72,800,000
32		-----
33		
34	Youth Facilities Improvement Fund - 357	
35		
36	New Facilities Purpose	
37		
38	For the costs of studies, site acquisi-	
39	tion, planning, design construction,	
40	reconstruction, equipment, and renova-	
41	tion development cost, including related	
42	administrative costs for the development	
43	of one secure youth facility provided,	
44	however, that no expenditures be made	
45	from this appropriation until a program	
46	plan has been approved by the director	
47	of the budget (25NU0207)	72,800,000
48		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 CHILD CARE FACILITIES DEVELOPMENT PROGRAM (CCP)
2
3 Capital Projects Fund
4
5 Child Care Facilities Development Program Purpose
6
7 By chapter 53, section 1, of the laws of 2000:
8 For the purpose of financing the child care facilities development
9 program, there shall be a suballocation to the dormitory authority
10 for costs associated with the program (250100DC)
11 15,000,000 (re. \$15,000,000)
12
13 By chapter 53, section 1, of the laws of 1999:
14 For the purpose of financing the child care facilities development
15 program, there shall be a suballocation to the dormitory authority
16 for costs associated with the program (250199DC)
17 15,000,000 (re. \$7,000,000)
18
19 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
20
21 Youth Facilities Improvement Fund - 357
22
23 Expansion Purpose
24
25 By chapter 53, section 1, of the laws of 1998:
26 For the costs of studies, planning, design, and renovation development
27 cost, including related administrative costs, associated with capac-
28 ity expansion (25H598H5) ... 1,000,000 (re. \$1,000,000)
29
30 Preparation of Plans Purpose
31
32 By chapter 53, section 1, of the laws of 2000:
33 For payment of design and construction management account of the
34 centralized services fund of the New York state office of general
35 services for the purpose of preparation and review of plan, specifi-
36 cations, estimates, services, construction management and super-
37 vision, inspection, studies, appraisals, surveys, testing and envi-
38 ronmental impact statements and for the cost of consultant design
39 services (25GS0030) ... 1,000,000 (re. \$1,000,000)
40
41 EXECUTIVE DIRECTION PROGRAM (CCP)
42
43 Capital Projects Fund
44
45 Administrative Purpose
46
47 By chapter 53, section 1, of the laws of 1999:
48 For payment of impact claims and for payment to the design and
49 construction management account of the centralized services fund of
50 the New York state office of general services for the purpose of
51 preparation and review of plans, specifications, estimates, studies,
52 appraisals, survey, testing and environmental impact statements
53 relating to facilities for the office of children and family
54 services, including liabilities incurred prior to April 1, 1999
55 subject to a plan developed by the office of children and family
56 services and approved by the director of the budget (25509950) ...
57 700,000 (re. \$498,000)
58
59

DEPARTMENT OF FAMILY ASSISTANCE
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CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 Miscellaneous Capital Projects Fund - 387
2
3 Program Improvement or Program Change Purpose
4
5 By chapter 53, section 1, of the laws of 2000:
6 For the local share of capital project costs related to studies, site
7 acquisition, planning, design, construction, reconstruction, equip-
8 ment, and renovation costs, including liabilities incurred prior to
9 April 1, 2000 (25MS0008) ... 7,000,000 (re. \$7,000,000)
10
11 Youth Facilities Improvement Fund - 357
12
13 Administration Purpose
14
15 By chapter 53, section 1, of the laws of 1998:
16 For payment of personal service and nonpersonal service, including
17 fringe benefits, related to the administration and security of capi-
18 tal projects provided by the department of family assistance office
19 of children and family services for new and reappropriated projects,
20 including liabilities incurred prior to April 1, 1998 (250A9850) ...
21 1,400,000 (re. \$458,000)
22
23 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
24
25 Capital Projects Fund
26
27 Preservation of Facilities Purpose
28
29 By chapter 53, section 1, of the laws of 2001:
30 For alterations and improvements to youth facilities, including the
31 payment of liabilities prior to April 1, 2001 (25GM0103) ...
32 1,000,000 (re. \$1,000,000)
33
34 By chapter 53, section 1, of the laws of 2000:
35 For the costs of maintaining the Tonawanda Indian Community House
36 pursuant to chapter 549 of the laws of 1936 (25T30003)
37 100,000 (re. \$100,000)
38 For alterations and improvements to youth facilities, including the
39 payment of liabilities prior to April 1, 2000 (25GM0003)
40 1,000,000 (re. \$1,000,000)
41
42 By chapter 53, section 1, of the laws of 1999:
43 For the costs of maintaining the Tonawanda Indian Community House
44 pursuant to chapter 549 of the laws of 1936 (25T39903)
45 500,000 (re. \$462,000)
46 For alterations and improvements to youth facilities, including the
47 payment of liabilities prior to April 1, 1999 (25GM9903)
48 1,000,000 (re. \$1,000,000)
49
50 Environmental Protection or Improvements Purpose
51
52 By chapter 53, section 1, of the laws of 2001:
53 For payment of the cost of construction, reconstruction and improve-
54 ments, including the preparation of designs, plans, specifications
55 and estimates to the wastewater treatment plant at Allen residential
56 center, including liabilities incurred prior to April 1, 2001
57 (25E60106) ... 800,000 (re. \$800,000)
58
59 By chapter 53, section 1, of the laws of 2000:
60 For payment of the cost of construction, reconstruction and improve-
61 ments, including the preparation of designs, plans, specifications

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CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 and estimates to the wastewater treatment plant at Allen residential
2 center, including liabilities incurred prior to April 1, 2000
3 (25E60006) ... 800,000 (re. \$800,000)
4

5 By chapter 53, section 1, of the laws of 1999:

6 For payment of the cost of construction, reconstruction and improve-
7 ments, including the preparation of designs, plans, specifications
8 and estimates to the wastewater treatment plant at Allen residential
9 center, including liabilities incurred prior to April 1, 1999
10 (25E69906) ... 650,000 (re. \$590,000)

11 For payment of the cost of construction, reconstruction and improve-
12 ments, including the preparation of designs, plans, specifications
13 and estimates for renovation and upgrades to water system and sewage
14 treatment plants at various youth facilities, including liabilities
15 incurred prior to April 1, 1999 subject to a plan developed by the
16 office of children and family services and approved by the director
17 of the budget (25069906) ... 2,100,000 (re. \$2,100,000)
18

19 Youth Facilities Improvement Fund - 357

20
21 Health and Safety Purpose
22

23 By chapter 53, section 1, of the laws of 2001:

24 For payment of the cost of construction, reconstruction and improve-
25 ments, including the preparation of designs, plans, specifications
26 and estimates, for health and safety improvements to existing youth
27 facilities and programs, including liabilities incurred prior to
28 April 1, 2001 (25010101) ... 2,000,000 (re. \$2,000,000)
29

30 By chapter 53, section 1, of the laws of 2000:

31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications
33 and estimates, for health and safety improvements to existing youth
34 facilities and programs, including liabilities incurred prior to
35 April 1, 2000 (25010001) ... 2,000,000 (re. \$1,983,000)
36

37 By chapter 53, section 1, of the laws of 2000, as amended by chapter
38 295, part A, section 1, of the laws of 2001:

39 For payment of the cost of alterations and improvements to telephone
40 systems at various youth facilities, including the preparation of
41 designs, plans, specifications and estimates. Funds appropriated
42 herein shall only be made available upon approval of a plan to be
43 developed by the office of children and family services and
44 submitted to the director of the budget that includes at a minimum,
45 a thorough assessment of the telephone system needs necessary to
46 maintain youth facility security by facility (25PH0001) ...
47 1,000,000 (re. \$1,000,000)
48

49 By chapter 53, section 1, of the laws of 1999:

50 For payment of the cost of construction, reconstruction and improve-
51 ments, including the preparation of designs, plans, specifications
52 and estimates, for health and safety improvements to existing youth
53 facilities and programs, including liabilities incurred prior to
54 April 1, 1999 (25019901) ... 2,000,000 (re. \$969,000)
55

56 By chapter 53, section 1, of the laws of 1998, for:

57 Alterations and improvements, including related administrative costs,
58 for health and safety including liabilities incurred prior to April
59 1, 1998 (25019801) ... 2,500,000 (re. \$929,000)
60
61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 56, section 1, of the laws of 1997, for:
 2 Alterations and improvements, including related administrative costs,
 3 for health and safety including liabilities incurred prior to April
 4 1, 1997 (48019701) ... 2,000,000 (re. \$177,000)
 5
 6 By chapter 54, section 1, of the laws of 1995, as transferred by chapter
 7 56, section 1, of the laws of 1997, for:
 8 Alterations and improvements, including related administrative costs,
 9 for health and safety including liabilities incurred prior to April
 10 1, 1995 (48019501) ... 1,380,000 (re. \$528,000)

11
 12 project schedule

13 PROGRAM	14 AMOUNT
15 -----	
16 (thousands of dollars)	
17 Fire safety compliance	1,380
18 Total	1,380
19 =====	

20
 21 Preservation of Facilities Purpose

22
 23 By chapter 53, section 1, of the laws of 2001:
 24 For payment of the cost of construction, reconstruction and improve-
 25 ments, including the preparation of designs, plans, specifications,
 26 and estimates for the preservation of existing facilities and
 27 programs, including liabilities incurred prior to April 1, 2001
 28 (25030103) ... 2,000,000 (re. \$2,000,000)
 29

30 By chapter 53, section 1, of the laws of 2000:
 31 For payment of the cost of construction, reconstruction and improve-
 32 ments, including the preparation of designs, plans, specifications,
 33 and estimates for the preservation of existing facilities and
 34 programs, including liabilities incurred prior to April 1, 2000
 35 (25030003) ... 2,000,000 (re. \$2,000,000)
 36

37 By chapter 53, section 1, of the laws of 1999:
 38 For payment of the cost of construction, reconstruction and improve-
 39 ments, including the preparation of designs, plans, specifications,
 40 and estimates for the preservation of existing facilities and
 41 programs, including liabilities incurred prior to April 1, 1999
 42 (25039903) ... 2,000,000 (re. \$2,000,000)
 43

44 By chapter 53, section 1, of the laws of 1998, for:
 45 Alterations and improvements, including related administrative costs,
 46 for the preservation of facilities including liabilities incurred
 47 prior to April 1, 1998 (25039803) ... 2,500,000 (re. \$501,000)
 48

49 By chapter 56, section 1, of the laws of 1997, for:
 50 Alterations and improvements, including related administrative costs,
 51 for the preservation of facilities including liabilities incurred
 52 prior to April 1, 1997 (48039703) ... 2,000,000 (re. \$523,000)
 53

54 Environmental Protection or Improvements Purpose

55
 56 By chapter 53, section 1, of the laws of 2001:
 57 For payment of the cost of construction, reconstruction and improve-
 58 ments, including the preparation of designs, plans, specifications
 59 and estimates for environmental protection or improvements at
 60 various youth facilities, including liabilities incurred prior to
 61 April 1, 2001 (25EN0106) ... 2,650,000 (re. \$2,650,000)

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1
2 By chapter 53, section 1, of the laws of 2000:
3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications,
5 and estimates for environmental protection or improvements at vari-
6 ous youth facilities, including liabilities incurred prior to April
7 1, 2000 (25EN0006) ... 2,700,000 (re. \$2,520,000)
8
9 By chapter 53, section 1, of the laws of 1998, for:
10 Alterations and improvements, including related administrative costs,
11 for environmental protection or improvements including liabilities
12 incurred prior to April 1, 1998 (25069806)
13 500,000 (re. \$446,000)
14
15 Program Improvement or Program Change Purpose
16
17 By chapter 56, section 1, of the laws of 1997, for:
18 Alterations and improvements for a program of comprehensive perimeter
19 and internal security enhancements, including related administrative
20 costs, for program improvement or program change including liabil-
21 ities incurred prior to April 1, 1997 (48089708)
22 3,500,000 (re. \$203,000)
23
24 By chapter 54, section 1, of the laws of 1995, as transferred by chapter
25 56, section 1, of the laws of 1997, for:
26 Alterations and improvements for a program of comprehensive perimeter
27 and internal security enhancements, including related administrative
28 costs, for program improvement or program change including liabil-
29 ities incurred prior to April 1, 1995 (48089508)
30 10,980,000 (re. \$339,000)
31
32 NEW CONSTRUCTION (CCP)
33
34 Youth Facilities Improvement Fund - 357
35
36 New Facilities Purpose
37
38 By chapter 175, section 1, of the laws of 2001:
39 The sum of nine million two hundred thousand dollars (\$9,200,000), or
40 so much thereof as may be necessary, is hereby appropriated to the
41 office of children and family services from youth facilities
42 improvement fund - 357, not otherwise appropriated, for the
43 acquisition of property and cost of studies, plan preparation, and
44 design of secure and limited secure youth facility capacity,
45 provided, however, that no expenditures may be made from this
46 appropriation until a program plan has been approved by the director
47 of the budget (25ND0107)(re. \$9,200,000)
48
49 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)
50
51 Youth Facilities Improvement Fund - 357
52
53 Program Improvement or Program Change Purpose
54
55 By chapter 53, section 1, of the laws of 2000:
56 For payment of the cost of construction, reconstruction and improve-
57 ments, including the preparation of designs, plans, specifications,
58 and estimates related to improvements or changes to existing facili-
59 ties or programs, including liabilities incurred prior to April 1,
60 2000 (25080008) ... 3,000,000 (re. \$3,000,000)
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 53, section 1, of the laws of 1999:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications,
4 and estimates related to improvements or changes to existing facili-
5 ties or programs, including liabilities incurred prior to April 1,
6 1999 (25089908) ... 3,000,000 (re. \$3,000,000)
7

8 By chapter 53, section 1, of the laws of 1998, for:
9 Alterations and improvements for a program of comprehensive perimeter
10 and internal security enhancements, including related administrative
11 costs, for program improvement or program change including liabil-
12 ities incurred prior to April 1, 1998 (25089808)
13 7,200,000 (re. \$6,011,000)
14

15 REHABILITATIVE SERVICES (CCP)

16
17 Youth Facilities Improvement Fund - 357
18

19 All or a portion of the disbursements made from these appropriations
20 shall be eligible for reimbursement from proceeds of bonds issued by
21 the urban development corporation to finance and participate in the
22 development and rehabilitation of state operated facilities of the
23 office of children and family services and youth centers operated by
24 not-for-profit corporations or charitable organizations and municipi-
25 palities. The urban development corporation and the office of chil-
26 dren and family services shall report quarterly to the director of
27 the budget with copies to the chairmen of the legislative fiscal
28 committees, the amounts expended from appropriations in the youth
29 facilities improvement fund which are eligible for reimbursement
30 from the proceeds of the bonds. The director of the budget shall
31 review these reports, and then certify to the comptroller amounts
32 expended from these appropriations which are reimbursable from bond
33 proceeds. Until such certification is made, all expenditures from
34 these appropriations shall be considered to be reimbursable from
35 bond proceeds. Upon such certification, the comptroller is hereby
36 authorized to transfer from the capital projects fund, an amount
37 equal to the amount of expenditures from these appropriations which
38 have not been certified as reimbursable from bond proceeds. Once a
39 year, as soon as practicable after March 31, the comptroller shall
40 certify to the director of the budget, with copies to the chairmen
41 of the legislative fiscal committees for the period just ended,
42 total expenditures from the youth facilities improvement fund, any
43 amounts transferred from the capital projects fund to such fund,
44 total reimbursements to such fund from bond proceeds and the amount
45 of expenditures remaining to be financed from bond proceeds.
46

47 Preservation of Facilities Purpose
48

49 BRONX
50

51 By chapter 54, section 1, of the laws of 1992, as transferred by chapter
52 56, section 1, of the laws of 1997, for:
53 Alterations and improvements for kitchen and dining rehabilitation
54 (48A39203) ... 169,000 (re. \$122,000)
55

56 ELLA MCQUEEN
57

58 By chapter 54, section 1, of the laws of 1993, as transferred by chapter
59 56, section 1, of the laws of 1997, for:
60 Alterations and improvements for kitchen rehabilitation (48139303) ...
61 156,000 (re. \$156,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1
2 YOUTH CENTER (CCP)
3
4 Capital Projects Fund
5
6 Program Improvement or Program Change Purpose
7
8 By chapter 54, section 1, of the laws of 1990, as amended by chapter 53,
9 section 106, of the laws of 1990, and as transferred by chapter 56,
10 section 1, of the laws of 1997:
11 For financing for the construction, reconstruction and renovation of
12 any area, building, structure or facility for use by youth of New
13 York state (48519008) ... 25,000,000 (re. \$8,317,000)
14

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	1,127,612,400	81,544,000
6 Special Revenue Funds - Federal	2,874,742,000	6,182,220,000
7 Special Revenue Funds - Other	188,054,000	0
8 Capital Projects Funds	30,000,000	136,643,000
9 Internal Service Funds	1,000,000	0
10 Fiduciary Funds	10,000,000	0
11	-----	-----
12 All Funds	4,231,408,400	6,400,407,000
13	=====	=====

14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
20 GF-St/Local	74,209,400	1,053,403,000	0	1,127,612,400
21 SR-Federal	245,242,000	2,629,500,000	0	2,874,742,000
22 SR-Other	138,304,000	49,750,000	0	188,054,000
23 Cap Proj	0	0	30,000,000	30,000,000
24 Internal Srv	1,000,000	0	0	1,000,000
25 Fiduciary	0	10,000,000	0	10,000,000
26	-----	-----	-----	-----
27 All Funds	458,755,400	3,742,653,000	30,000,000	4,231,408,400
28	=====	=====	=====	=====

29 SCHEDULE

30 ADMINISTRATION PROGRAM 74,918,000

31
32 General Fund / State Operations
33 State Purposes Account - 003

34
35 Notwithstanding section 51 of the state
36 finance law and any other provision of law
37 to the contrary, the director of the budg-
38 et may, upon the advice of the commission-
39 er of temporary and disability assistance,
40 authorize the transfer or interchange of
41 moneys appropriated herein with any other
42 state operations - general fund appropri-
43 ation within the office of temporary and
44 disability assistance except where trans-
45 fer or interchange of appropriations is
46 prohibited or otherwise restricted by this
47 chapter. Notwithstanding any inconsistent
48 provision of law, the nonpersonal service
49 moneys appropriated herein may be
50 increased or decreased by transfer or
51 suballocation between these appropriated
52 amounts and appropriations of the depart-
53 ment of health medicaid audit and fraud
54 prevention program with the approval of
55 the director of the budget.

56 Personal service 9,593,000
57 Nonpersonal service 7,141,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Maintenance undistributed	
2	For services and expenses of the office of	
3	audit and quality control related to	
4	welfare fraud prevention and other audit	
5	activities. Amounts appropriated herein	
6	shall be made available only upon approval	
7	of an expenditure plan by the director of	
8	the budget	3,309,000
9	For the non-federal share of agency training	
10	contracts. Funds may only be made avail-	
11	able upon approval of an expenditure plan	
12	by the director of the budget and pursuant	
13	to a cost allocation plan submitted to and	
14	approved by the director of the budget and	
15	pursuant to a cost allocation plan sub-	
16	mitted to and approved by the department	
17	of health and human services or any other	
18	applicable federal agency. Funds available	
19	under this appropriation may be used only	
20	after all available funding from other	
21	revenue sources, as determined by the di-	
22	rector of the budget and including, but	
23	not limited to the special revenue funds -	
24	other office of temporary and disability	
25	assistance training, management and evalu-	
26	ation account and the special revenue -	
27	other office of temporary and disability	
28	assistance state match account have been	
29	fully expended.	
30	Notwithstanding section 51 of the state	
31	finance law and any other provision of law	
32	to the contrary, the director of the bud-	
33	get may upon the advice of the com-	
34	missioner of the office of temporary and	
35	disability assistance and the commissioner	
36	of the office of children and family ser-	
37	vices, transfer or suballocate any of the	
38	amounts appropriated herein, or made	
39	available through interchange to the of-	
40	fice of children and family services, for	
41	the non-federal share of training con-	
42	tracts	194,000
43	For the required state match of public	
44	assistance training contracts with not-	
45	for-profit agencies or other governmental	
46	entities. Funds appropriated herein shall	
47	not be available for personal services	
48	costs of the office of temporary and dis-	
49	ability assistance, and may not be trans-	
50	ferred or interchanged with any other	
51	appropriation. Funds may only be made	
52	available upon approval of an expenditure	
53	plan by the director of the budget and	
54	pursuant to a cost allocation plan ap-	
55	proved by the director of the budget and	
56	pursuant to a cost allocation plan sub-	
57	mitted to and approved by the department	
58	of health and human services or any other	
59	applicable federal agency. Funds available	
60	pursuant to this appropriation may be used	
61	only after all available funding from	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	other revenue sources, as determined by	
2	the director of the budget, and including,	
3	but not limited to, the special revenue	
4	fund - other office of temporary and	
5	disability assistance training, manage-	
6	ment, and evaluation account and the spe-	
7	cial revenue - other office of temporary	
8	and disability assistance state match ac-	
9	count have been fully expended.	
10	Notwithstanding section 51 of the state	
11	finance law and any other provision of law	
12	to the contrary, the director of the bud-	
13	get may upon the advice of the commis-	
14	sioner of the office of temporary and dis-	
15	ability assistance and the commissioner of	
16	the office of children and family ser-	
17	vices, transfer or suballocate any of the	
18	amounts appropriated herein, or made	
19	available through interchange to the of-	
20	fice of children and family services, for	
21	the required state match of training con-	
22	tracts	386,000
23		-----
24	Less amount appropriated in the miscella-	
25	neous special revenue fund - food stamp	
26	recoveries account	(500,000)
27		-----
28	Program account subtotal	20,123,000
29		-----
30		
31	Special Revenue Funds - Federal / State Operations	
32	Federal Health and Human Services Fund - 265	
33		
34	For services and expenses of the office of	
35	audit and quality control related to	
36	welfare fraud prevention and other audit	
37	activities:	
38		
39	For the grant period October 1, 2001 to	
40	September 30, 2002	3,500,000
41	For the grant period October 1, 2002 to	
42	September 30, 2003	3,500,000
43		-----
44	Program fund subtotal	7,000,000
45		-----
46		
47	Special Revenue Funds - Other / State Operations	
48	Miscellaneous Special Revenue Fund - 339	
49	Food Stamp Recovery-Fraud Account	
50		
51	For payments to local, state and federal	
52	governments and for activities related to	
53	recoveries of food stamp benefits erro-	
54	neously received	1,350,000
55		-----
56	Program account subtotal	1,350,000
57		-----
58		
59	Special Revenue Funds - Other / State Operations	
60	Miscellaneous Special Revenue Fund - 339	
61	Multiagency Training Contract Account	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Maintenance undistributed	
2	For services and expenses related to the	
3	operation of the training and development	
4	program including, but not limited to,	
5	personal service, fringe benefits and non-	
6	personal service. Expenditures made from	
7	this appropriation shall be reduced by any	
8	federal, state, or local funding available	
9	for such purpose in accordance with a cost	
10	allocation plan submitted to the federal	
11	government. No expenditure shall be made	
12	from this account until an expenditure	
13	plan has been approved by the director of	
14	the budget.	
15	Notwithstanding section 51 of the state	
16	finance law and any other provision of law	
17	to the contrary, the director of the bud-	
18	get may upon the advice of the commis-	
19	sioner of the office of temporary and dis-	
20	ability assistance and the commissioner of	
21	the office of children and family ser-	
22	vices, transfer or suballocate any of the	
23	amounts appropriated herein, or made	
24	available through interchange to the of-	
25	fice of children and family services, for	
26	the services and expenses of the training	
27	and development program	2,250,000
28		-----
29	Program account subtotal	2,250,000
30		-----
31		
32	Special Revenue Funds - Other / State Operations	
33	Miscellaneous Special Revenue Fund - 339	
34	OTDA Program Account	
35		
36	Maintenance undistributed	
37	For services and expenses related to the	
38	support of health and social services	
39	programs	7,500,000
40		-----
41	Program account subtotal	7,500,000
42		-----
43		
44	Special Revenue Funds - Other / State Operations	
45	Miscellaneous Special Revenue Fund - 339	
46	State Match Account	
47		
48	For services and expenses related to the	
49	training and development program. Of the	
50	amount appropriated herein, no expenditure	
51	shall be made from this account for per-	
52	sonal service costs. No expenditure shall	
53	be made from this account until an expen-	
54	diture plan for this purpose has been ap-	
55	proved by the director of the budget.	
56	Notwithstanding section 51 of the state	
57	finance law and any other provision of law	
58	to the contrary, the director of the bud-	
59	get may upon the advice of the commis-	
60	sioner of the office of temporary and dis-	
61	ability assistance and the commissioner of	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 the office of children and family ser-
 2 vices, transfer or suballocate any of the
 3 amounts appropriated herein, or made
 4 available through interchange to the of-
 5 fice of children and family services, for
 6 the services and expenses of the training
 7 and development program 500,000
 8 -----
 9 Program account subtotal 500,000
 10 -----
 11
 12 Special Revenue Funds - Other / State Operations
 13 Miscellaneous Special Revenue Fund - 339
 14 Training, Management and Evaluation Account
 15
 16 Maintenance undistributed
 17 For services and expenses related to the
 18 training and development program. No ex-
 19 penditure shall be made from this account
 20 for any purpose until an expenditure plan
 21 has been approved by the director of the
 22 budget.
 23 Notwithstanding section 51 of the state
 24 finance law and any other provision of law
 25 to the contrary, the director of the bud-
 26 get may upon the advice of the commis-
 27 sioner of the office of temporary and dis-
 28 ability assistance and the commissioner of
 29 the office of children and family ser-
 30 vices, transfer or suballocate any of the
 31 amounts appropriated herein, or made
 32 available through interchange to the of-
 33 fice of children and family services, for
 34 the services and expenses of the training
 35 and development program 195,000
 36 -----
 37 Program account subtotal 195,000
 38 -----
 39
 40 Special Revenue Funds - Other / State Operations
 41 Federal Revenue Maximization Contract Fund - 359
 42 Revenue Maximization Contractor Account
 43
 44 Pursuant to section 97-ttt of the state
 45 finance law establishing a federal revenue
 46 maximization contract fund, for payments
 47 to private or public organizations for any
 48 contract approved by the director of the
 49 budget and executed by the office of the
 50 state comptroller for services designed to
 51 maximize federal financial participation
 52 consistent with such chapter under title
 53 iv-a, title iv-e, and title xix of the
 54 social security act. Notwithstanding any
 55 inconsistent provision of law, no contract
 56 payments shall be made to any private or
 57 public organization providing such federal
 58 revenue maximization services from any
 59 other fund or account. No payments shall
 60 be made from this account without approval
 61 of the director of the budget. To the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	extent that contractor payments made under	
2	this appropriation for services that	
3	generated federal revenues that resulted	
4	in a state and local savings, the commis-	
5	sioner shall, subject to the approval of	
6	the director of the budget, adjust	
7	reimbursements otherwise payable to social	
8	services districts to ensure that each	
9	such social services district financially	
10	participates in the cost of such activ-	
11	ities in an amount proportionate to such	
12	social services district's share of the	
13	total state and local savings realized in	
14	that social services district through	
15	receipt of federal revenue	5,000,000
16		-----
17	Program account subtotal	5,000,000
18		-----
19		
20	Special Revenue Funds - Other / Aid to Localities	
21	Federal Revenue Maximization Contract Fund - 359	
22	Local Maximization Account	
23		
24	Pursuant to section 97-ttt of the state	
25	finance law establishing a federal revenue	
26	maximization contract fund, for payment to	
27	social services districts of any federal	
28	funds received through activities of any	
29	private or public organizations providing	
30	services to maximize federal financial	
31	participation consistent with such chapter	
32	under title iv-a, title iv-e, and title	
33	xix of the social security act in accord-	
34	ance with a contract with the department	
35	of family assistance, office of temporary	
36	and disability assistance that has been	
37	approved by the director of the budget and	
38	executed by the office of the state comp-	
39	troller. Notwithstanding any inconsistent	
40	provision of law, no payments shall be	
41	made to any social services district for	
42	claims for reimbursement filed by that	
43	social services district on behalf of any	
44	private or public organization providing	
45	federal revenue maximization services from	
46	any other fund or account. No payments	
47	shall be made from this account without	
48	approval of the director of the budget ...	30,000,000
49		-----
50	Program account subtotal	30,000,000
51		-----
52		
53	Internal Service Funds / State Operations	
54	Miscellaneous Internal Service Fund - 334	
55	Quick Copy Center Account	
56		
57	For services and expenses associated with	
58	electronic data processing and printing ..	1,000,000
59		-----
60	Program account subtotal	1,000,000
61		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM	3,569,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	Maintenance undistributed	
8	Less reimbursement for departmental expendi-	
9	tures for administration of federal	
10	programs. Such expenditures shall be reim-	
11	bursed from the administrative reimburse-	
12	ment fund, social services income account. (70,557,000)	
13		-----
14	Program account subtotal	(70,557,000)
15		-----
16		
17	Special Revenue Funds - Other / State Operations	
18	Miscellaneous Special Revenue Fund - 339	
19	Social Services Income Account	
20		
21	Maintenance undistributed	
22	For administration of federal programs. This	
23	amount is appropriated as an offset to the	
24	general fund - state purposes account	74,126,000
25		-----
26	Program account subtotal	74,126,000
27		-----
28		
29	DIVISION OF CHILD SUPPORT ENFORCEMENT PROGRAM	157,858,000
30		-----
31		
32	General Fund / Aid to Localities	
33	Local Assistance Account - 001	
34		
35	For reimbursement of local administrative	
36	expenses for child support pursuant to	
37	section 153 of the social services law and	
38	costs incurred pursuant to chapter 502 of	
39	the laws of 1990, as amended by chapter 81	
40	of the laws of 1995.	
41	Notwithstanding any inconsistent provision	
42	of law, in lieu of payments authorized by	
43	the social services law, or payments of	
44	federal funds otherwise due to the local	
45	social services districts for programs	
46	provided under the federal social security	
47	act or the federal food stamp act, funds	
48	herein appropriated, in amounts certified	
49	by the state commissioner or the state	
50	commissioner of health as due from local	
51	social services districts each month as	
52	their share of payments made pursuant to	
53	section 367-b of the social services law	
54	may be set aside by the state comptroller	
55	in an interest-bearing account with such	
56	interest accruing to the credit of the	
57	locality in order to ensure the orderly	
58	and prompt payment of providers under	
59	section 367-b of the social services law	
60	pursuant to an estimate provided by the	
61	commissioner of health of each local	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 social services district's share of
2 payments made pursuant to section 367-b of
3 the social services law.
4 Funds appropriated herein shall be available
5 for aid to municipalities, for banking
6 services contractor costs for central
7 collections, consistent with approved
8 contracts, where earnings on account
9 deposits are insufficient to cover
10 approved fees and for payments to the
11 federal government for expenditures made
12 pursuant to social services law and the
13 state plan for individual and family grant
14 program under the disaster relief act of
15 1974.
16 Such funds are to be available for payment
17 of aid heretofore accrued or hereafter to
18 accrue to municipalities. Subject to the
19 approval of the director of the budget,
20 such funds shall be available to the
21 department net of disallowances, refunds,
22 reimbursements, and credits including, but
23 not limited to, additional federal funds
24 resulting from any changes in federal cost
25 allocation methodologies.
26 Notwithstanding any inconsistent provision
27 of law, the money hereby appropriated may
28 be increased or decreased by interchange
29 with any other appropriation department of
30 family assistance within the office of
31 temporary and disability assistance and
32 office of children and family services
33 general fund - local assistance account
34 with the approval of the director of the
35 budget, who shall file such approval with
36 the department of audit and control and
37 copies thereof with the chairman of the
38 senate finance committee and the chairman
39 of the assembly ways and means committee.
40 Notwithstanding section 153 of the social
41 services law or any other inconsistent
42 provision of law, and subject to the
43 approval of the director of the budget,
44 reimbursement otherwise payable to social
45 services districts from this appropriation
46 shall be reduced by the amount of
47 \$432,000. Such reduction shall be prorated
48 among social services districts based on
49 the federal temporary assistance to needy
50 families program or its predecessor
51 program - IV-d caseload in each district,
52 or by such alternative allocation proce-
53 dures deemed appropriate by the commis-
54 sioner, and shall represent state postage
55 costs incurred on behalf of local
56 districts for income execution notifica-
57 tions and fees paid to credit agencies for
58 obtaining absent parent social security
59 numbers.
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 Notwithstanding section 153 of the social
2 services law or any other inconsistent
3 provision of law, the department shall
4 reduce reimbursement otherwise payable to
5 social services districts from this appro-
6 priation for costs incurred by the depart-
7 ment on behalf of districts for operation
8 of a centralized support collection unit,
9 including the cost of an automated voice
10 response system and customer service unit.
11 Such reduction shall be prorated among
12 districts based on the number of
13 collections and disbursements processed or
14 on an alternative methodology deemed
15 appropriate by the commissioner.

16 Notwithstanding any inconsistent provision
17 of law to the contrary, pursuant to memo-
18 randa of understanding and subject to the
19 approval of the director of the budget, a
20 portion of the amount appropriated herein
21 may be available for transfer or suballo-
22 cation to the department of taxation and
23 finance and the department of motor vehi-
24 cles for costs associated with efforts to
25 increase child support collections pursu-
26 ant to chapter 81 of the laws of 1995.

27 Of the amounts appropriated herein, up to
28 \$2,000,000, in addition to such other
29 funds as may be appropriated for such
30 purpose, may be used, as matched by feder-
31 al funds, pursuant to a plan approved by
32 the director of the budget, for the plan-
33 ning, development and operation of an
34 automated system designed to meet the
35 requirements of the family support act of
36 1988, the personal responsibility and work
37 opportunity reconciliation act of 1996 and
38 to facilitate and improve local districts
39 operations related to child support
40 enforcement.

41 Notwithstanding section 153 of the social
42 services law, or any other inconsistent
43 provision of law, funds appropriated here-
44 in, subject to the approval of the direc-
45 tor of the budget, as matched by federal
46 funds and without local financial partic-
47 ipation may be made available to the
48 office for payments to hospitals and other
49 eligible entities for obtaining voluntary
50 paternity acknowledgments as permitted by
51 federal law and regulation. Prior to
52 making any such payments or entering into
53 any agreements to make such payments, the
54 office shall develop procedures for making
55 such payments, subject to the approval of
56 the director of the budget, including but
57 not limited to verification of such pater-
58 nity acknowledgments. The office may,
59 subject to the approval of the director of
60 the budget, enter into an agreement with
61 the department of health to make such

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 payments on behalf of the office, and may
 2 suballocate available funding for such
 3 payments.
 4 Notwithstanding any inconsistent provision
 5 of law, funds appropriated herein, subject
 6 to the approval of the director of the
 7 budget, may be used without local finan-
 8 cial participation, to provide the neces-
 9 sary state share match for federal funding
 10 received for approved research and demon-
 11 stration project for improved custodial
 12 cooperation 27,700,000
 13 -----
 14 Program account subtotal 27,700,000
 15 -----

16
 17 Special Revenue Funds - Federal / State Operations
 18 Federal Health and Human Services Fund - 265
 19 Child Support Account
 20

21 For services and expenses related to the
 22 collection of child support and combined
 23 child support and spousal arrears incurred
 24 pursuant to chapter 706 of the laws of
 25 1996. Of the amount appropriated herein
 26 \$3,050,000 shall be available for transfer
 27 or suballocation to the department of
 28 taxation and finance in accordance with a
 29 memorandum of understanding, approved by
 30 the director of the budget, between the
 31 office and the department of taxation and
 32 finance 3,100,000
 33 -----
 34 Program account subtotal 3,100,000
 35 -----

36
 37 Special Revenue Funds - Federal / Aid to Localities
 38 Federal Health and Human Services Fund - 265
 39 Child Support Account
 40

41 For reimbursement of local administrative
 42 expenses for child support and establish-
 43 ment of paternity pursuant to title IV-D
 44 of the federal social security act and,
 45 pursuant to chapter 502 of the laws of
 46 1990, chapter 81 of the laws of 1995, and
 47 subject to the approval of the director of
 48 the budget, expenditures for the develop-
 49 ment and operation of a centralized
 50 support collection unit.
 51 Notwithstanding any inconsistent provision
 52 of law, in lieu of payments authorized by
 53 the social services law, or payments of
 54 federal funds otherwise due to the local
 55 social services districts for programs
 56 provided under the federal social security
 57 act or the federal food stamp act, funds
 58 herein appropriated, in amounts certified
 59 by the state commissioner or the state
 60 commissioner of health as due from local
 61 social services districts each month as

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 their share of payments made pursuant to
2 section 367-b of the social services law
3 may be set aside by the state comptroller
4 in an interest-bearing account with such
5 interest accruing to the credit of the
6 locality in order to ensure the orderly
7 and prompt payment of providers under
8 section 367-b of the social services law
9 pursuant to an estimate provided by the
10 commissioner of health of each local
11 social services district's share of
12 payments made pursuant to section 367-b of
13 the social services law.

14 Funds appropriated herein shall be available
15 for aid to municipalities, for banking
16 services contractor costs for central
17 collections, consistent with approved
18 contracts, where earnings on account
19 deposits are insufficient to cover
20 approved fees and for payments to the
21 federal government for expenditures made
22 pursuant to social services law and the
23 state plan for individual and family grant
24 program under the disaster relief act of
25 1974.

26 Such funds are to be available for payment
27 of aid heretofore accrued or hereafter to
28 accrue to municipalities. Subject to the
29 approval of the director of the budget,
30 such funds shall be available to the
31 department of family assistance net of
32 disallowances, refunds, reimbursements,
33 and credits.

34 Notwithstanding any inconsistent provision
35 of law, the amount herein appropriated may
36 be increased or decreased by interchange
37 with any other appropriation within the
38 department of family assistance office of
39 temporary and disability assistance and
40 office of children and family services
41 federal fund - local assistance account
42 with the approval of the director of the
43 budget, who shall file such approval with
44 the department of audit and control and
45 copies thereof with the chairman of the
46 senate finance committee and the chairman
47 of the assembly ways and means committee.

48 Notwithstanding any inconsistent provision
49 of law amounts appropriated herein may be
50 used, pursuant to a plan approved by the
51 director of the budget, for the planning,
52 development and operation of an automated
53 system designed to meet the requirements
54 of the family support act of 1988, the
55 personal responsibility and work opportu-
56 nity reconciliation act of 1996 and to
57 facilitate and improve local districts
58 operations related to child support
59 enforcement.

60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 Notwithstanding any inconsistent provision
2 of law, amounts appropriated herein
3 received pursuant to section 391 of the
4 federal personal responsibility and work
5 opportunity reconciliation act of 1996 may
6 be used without state or local financial
7 participation to provide grants or enter
8 into contracts with courts, local public
9 agencies, or nonprofit private entities
10 consistent with federal law and require-
11 ments. Such grants and/or contracts shall
12 be made based on the results of a compet-
13 itive procurement.

14 A portion of the funds appropriated herein,
15 subject to the approval of the director of
16 the budget, and without local financial
17 participation, may be used as the federal
18 match for the child support incentive
19 revenue account and child support revenue
20 account for contracts with public or
21 private organizations for additional
22 services designed to strengthen child
23 support enforcement activities including
24 but not necessarily limited to services to
25 non-custodial parents; in-state bank match
26 services; a paternity media campaign; a
27 medical support unit; and remediation of
28 hard-to-collect cases.

29 Funds appropriated herein received for a
30 federally approved research and demon-
31 stration project for improved custodial
32 cooperation may be used by the office for
33 services and expenses including but not
34 limited to contractual services. Notwith-
35 standing any inconsistent provision of
36 law, these funds shall be available with-
37 out local financial participation. Up to
38 \$94,000 of the grant received pursuant to
39 section 391 of the federal personal
40 responsibility and work opportunities
41 reconciliation act of 1996 and 10 percent
42 of grants received for a demonstration for
43 improved custodial cooperation as matched
44 by general fund appropriations, may be
45 transferred to the state operations
46 account, subject to the approval of the
47 director of the budget, for costs associ-
48 ated with administering those grants.

49		
50	For the grant period October 1, 2001 to	
51	September 30, 2002	50,000,000
52	For the grant period October 1, 2002 to	
53	September 30, 2003	50,000,000
54		-----
55	Program account subtotal	100,000,000
56		-----

57
58 Special Revenue Funds - Other / State Operations
59 Miscellaneous Special Revenue Fund - 339
60 Child Support Incentive Revenue Account
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For services and expenses related to the	
2	administration of child support enforce-	
3	ment programs.	
4		
5	Personal service	4,049,000
6	Nonpersonal service	538,000
7	Fringe and indirect	1,526,000
8		
9	For services and expenses related to the	
10	collection of child support and combined	
11	child support and spousal arrears incurred	
12	pursuant to chapter 706 of the laws of	
13	1996. Of the amount appropriated herein,	
14	\$800,000 shall be available for transfer	
15	to the department of taxation and finance	
16	in accordance with a memorandum of under-	
17	standing, approved by the director of the	
18	budget, between the office of temporary	
19	and disability assistance and the depart-	
20	ment of taxation and finance	795,000
21		
22	Maintenance undistributed	
23	Of the amount appropriated herein, up to	
24	\$9,000,000, as such amount may be matched	
25	with available federal funds and without	
26	local financial participation, may be	
27	used, subject to the approval of the	
28	director of the budget, by the office	
29	either directly or through one or more	
30	contracts with private or public organiza-	
31	tions, for services designed to strengthen	
32	child support enforcement activities in-	
33	cluding but not necessarily limited to	
34	instate bank match services; a paternity	
35	media campaign; a medical support unit;	
36	joint enforcement teams; remediation of	
37	hard-to-collect cases; operation of a cen-	
38	tralized support collection unit; op-	
39	eration of a hospital-based voluntary	
40	acknowledgement of paternity program; and	
41	planning, development, and operation of an	
42	automated system designed to meet the	
43	requirements of the family support act of	
44	1988 and the personal responsibility and	
45	work opportunity reconciliation act of	
46	1996. After sufficient funding is reserved	
47	for all other items delineated above in	
48	this appropriation, the commissioner may	
49	provide social services districts with up	
50	to \$16,000,000 in child support incentive	
51	revenue, including amounts that may be	
52	available from prior years, to partially	
53	offset local share costs of the child	
54	support enforcement program if and to the	
55	extent that such offset is not precluded	
56	by federal law or regulations	20,000,000
57		-----
58	Program account subtotal	26,908,000
59		-----
60		
61		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Special Revenue Funds - Other / Aid to Localities	
2	Miscellaneous Special Revenue Fund - 339	
3	Child Support Revenue Account	
4		
5	Maintenance undistributed	
6	For services and expenses, including	
7	contracts with public and private enti-	
8	ties, related to the administration and	
9	operation of child support enforcement	
10	programs including but not limited to the	
11	cost of providing child support services	
12	to clients who are not receiving services	
13	reimbursed under title IV-D of the social	
14	security act. Subject to the approval of	
15	the director of the budget, funds appro-	
16	propriated herein may be transferred to the	
17	general fund - state purposes account	
18	child support enforcement program for	
19	services and expenses, including but not	
20	limited to the cost of providing child	
21	support services to families who are not	
22	receiving services reimbursed pursuant to	
23	title IV-D of the social security act	150,000
24		-----
25	Program account subtotal	150,000
26		-----
27		
28	DIVISION OF DISABILITY DETERMINATIONS PROGRAM	158,900,000
29		-----
30		
31	Special Revenue Funds - Federal / State Operations	
32	Federal Health and Human Services Fund - 265	
33		
34	For services and expenses related to the	
35	office of disability determinations.	
36		
37	For the grant period October 1, 2001 to	
38	September 30, 2002:	
39		
40	Personal service	33,950,000
41	Nonpersonal service	29,650,000
42	Fringe benefits	11,400,000
43		-----
44	Grant period total	75,000,000
45		-----
46		
47	For the grant period October 1, 2002 to	
48	September 30, 2003:	
49		
50	Personal service	33,950,000
51	Nonpersonal service	29,650,000
52	Fringe benefits	11,400,000
53		-----
54	Grant period total	75,000,000
55		-----
56	Program fund subtotal	150,000,000
57		-----
58		
59	Special Revenue Funds - Other / State Operations	
60	Miscellaneous Special Revenue Fund - 339	
61	Disability Determinations Account	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Maintenance undistributed	
2	For services and expenses related to the	
3	operation of a disability determinations	
4	unit, subject to the approval of the	
5	director of the budget, including but not	
6	limited to personal service costs, fringe	
7	benefits and other nonpersonal services	
8	costs	2,600,000
9		-----
10	Program account subtotal	2,600,000
11		-----
12		
13	Special Revenue Funds - Other / State Operations	
14	Miscellaneous Special Revenue Fund - 339	
15	Disability Determination Earned Revenue Account	
16		
17	For administration of office of temporary	
18	and disability assistance programs,	
19	including but not limited to the office of	
20	disability determinations	6,300,000
21		-----
22	Program account subtotal	6,300,000
23		-----
24		
25	EMPLOYMENT SERVICES ADMINISTRATION PROGRAM	67,040,000
26		-----
27		
28	General Fund / Aid to Localities	
29	Local Assistance Account - 001	
30		
31	For state reimbursement of local administra-	
32	tive expenses for public assistance	
33	employment services programs pursuant to	
34	section 153 of the social services law for	
35	employment related services authorized	
36	under title 9-B of article 5 of the social	
37	services law, as amended by chapter 436 of	
38	the laws of 1997 enacting comprehensive	
39	federal welfare reform, including but not	
40	necessarily limited to, job development	
41	and job placement services and case	
42	management of public assistance recipients	
43	assigned to employment services. The	
44	amounts appropriated herein shall be	
45	available for reimbursement of local	
46	district claims only to the extent that	
47	such claims are submitted within 24 months	
48	of the last day of the state fiscal year	
49	in which the expenditures were incurred,	
50	unless waived for good cause by the	
51	commissioner subject to the approval of	
52	the director of the budget.	
53	Notwithstanding any inconsistent provision	
54	of law, in lieu of payments authorized by	
55	the social services law, or payments of	
56	federal funds otherwise due to the local	
57	social services districts for programs	
58	provided under the federal social security	
59	act or the federal food stamp act, funds	
60	herein appropriated, in amounts certified	
61	by the state commissioner or the state	

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1 commissioner of health as due from local
2 social services districts each month as
3 their share of payments made pursuant to
4 section 367-b of the social services law
5 may be set aside by the state comptroller
6 in an interest-bearing account with such
7 interest accruing to the credit of the
8 locality in order to ensure the orderly
9 and prompt payment of providers under
10 section 367-b of the social services law
11 pursuant to an estimate provided by the
12 commissioner of health of each local
13 social services district's share of
14 payments made pursuant to section 367-b of
15 the social services law.

16 Funds appropriated herein shall be available
17 for aid to municipalities and for payments
18 to the federal government for expenditures
19 made pursuant to the social services law
20 and the state plan for individual and
21 family grant program under the disaster
22 relief act of 1974.

23 Such funds are to be available for payment
24 of aid heretofore accrued or hereafter to
25 accrue to municipalities. Subject to the
26 approval of the director of the budget,
27 such funds shall be available to the
28 department of family assistance office of
29 temporary and disability assistance, net
30 of disallowances, refunds, reimbursements,
31 and credits.

32 Notwithstanding any inconsistent provision
33 of law, the amount herein appropriated may
34 be increased or decreased by interchange
35 with any other appropriation within the
36 department of family assistance office of
37 temporary and disability assistance and
38 office of children and family services
39 general fund - local assistance account
40 with the approval of the director of the
41 budget, who shall file such approval with
42 the department of audit and control and
43 copies thereof with the chairman of the
44 senate finance committee and the chairman
45 of the assembly ways and means committee.

46 Funds appropriated herein shall be used
47 pursuant to local plans approved by the
48 department of labor and the director of
49 the budget, to reimburse 50 percent of the
50 non-federal share of social services
51 district expenditures for employment
52 administration, provided that the amount
53 appropriated herein, as may be adjusted
54 for interchange shall constitute total
55 state reimbursement for all local adminis-
56 tration programs in state fiscal year
57 2002-03.

58 Funds appropriated herein, subject to the
59 approval of the director of the budget and
60 in accordance with a memorandum of under-
61 standing between the office of temporary

DEPARTMENT OF FAMILY ASSISTANCE
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1 and disability assistance and the depart-
2 ment of labor consistent with federal law,
3 regulations or waivers, may be suballo-
4 cated to the department of labor for
5 services and expenses related to employ-
6 ment services for public assistance recip-
7 ients and for the state share of eligible
8 costs of training services for state and
9 local district staff.

10 Local district claims for state reimburse-
11 ment for employment services adminis-
12 tration which exceed state reimbursement
13 for such expenditures in state fiscal year
14 2001-02 shall be reimbursed only if the
15 approved claims in state share for food
16 stamp, public assistance, and medical
17 assistance administration for state fiscal
18 year 2002-03 are at least equal to such
19 approved claims for state fiscal year
20 2001-02 as such approved claims are
21 proportionately adjusted, in accordance
22 with a methodology developed by the
23 commissioner and approved by the director
24 of the budget, for the change in caseload
25 in food stamp, public assistance, and
26 medical assistance administration program
27 from state fiscal year 2001-02 to 2002-03;
28 provided, however, that such restrictions
29 on reimbursement may be waived by the
30 commissioner subject to the approval of
31 the director of budget upon application by
32 a local district demonstrating that such
33 variance from the requirement set forth
34 above is the result of increased efficien-
35 cies in local operations.

36 Funds appropriated herein shall not be used
37 to fund the cost of child care provided to
38 children eligible for child care services
39 through the office of children and family
40 services.

41 Funds appropriated herein shall not be used
42 to reimburse public organizations or agen-
43 cies for the cost of direct supervision,
44 including but not limited to all training
45 components provided by personnel or
46 contractors other than the direct worksite
47 supervisor or materials and equipment used
48 to support a workfare placement.

49 Pursuant to a plan approved by the United
50 States department of agriculture for
51 recipient employment services and training
52 that are federally reimbursable at a rate
53 of less than 100 percent under the federal
54 food and security act of 1985, and
55 notwithstanding section 153 of the social
56 services law or any other inconsistent
57 provision of law, funds appropriated here-
58 in may be used by the office or the
59 department of labor, subject to the
60 approval of the director of the budget, to
61 reimburse 50 percent of approved expendi-

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 tures made by local social services
2 districts after first deducting any feder-
3 al funds properly received or to be
4 received on account thereof, for employ-
5 ment and training and training-related
6 services including but not limited to
7 services for safety net recipients, home-
8 less individuals, and other able bodied
9 adults without dependents who are also in
10 receipt of food stamps and participating
11 in a food stamp work program.

12 Subject to approval of the director of the
13 budget, up to \$1,850,000, as matched by
14 federal and local funds, may be made
15 available to the office, or transferred or
16 suballocated to the department of labor,
17 or social services districts to support
18 expenses related to job placement and
19 retention initiatives, including the
20 payment of liabilities incurred prior to
21 April 1, 2002. In the event that such
22 contracts are held by the office, or the
23 department of labor, to effectuate a local
24 share in such contracts, the commissioner,
25 or commissioner of labor, shall reduce
26 reimbursement otherwise payable to social
27 services districts from this appropriation
28 by one-half of the non-federal share of
29 such contracts in accordance with a meth-
30 odology deemed appropriate by the office,
31 or the department of labor, as approved by
32 the director of the budget.

33 Of the amounts appropriated herein, up to
34 \$1,400,000 shall be available for transfer
35 or suballocation to the department of
36 labor to support expenses related to human
37 immunodeficiency virus specific welfare-
38 to-work demonstration programs, including
39 the payment of liabilities incurred prior
40 to April 1, 2002. Components of each such
41 demonstration program shall include but
42 not be limited to on-the-job training and
43 employment. Each such demonstration
44 program shall guarantee that individuals
45 completing the program obtain full-time
46 employment with health insurance coverage.
47 The department of labor in conjunction
48 with the AIDS institute of the department
49 of health shall select the organizations
50 to operate such demonstration programs
51 through a competitive bid process

67,040,000

52 -----
53 Program account subtotal 67,040,000
54 -----

55
56 EXECUTIVE DIRECTION PROGRAM 1,760,000
57 -----

58
59 General Fund / State Operations
60 State Purposes Account - 003
61

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STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 Notwithstanding section 51 of the state
2 finance law and any other provision of law
3 to the contrary, the director of the budg-
4 et may, upon the advice of the commission-
5 er of temporary and disability assistance,
6 authorize the transfer or interchange of
7 moneys appropriated herein with any other
8 state operations - general fund appropra-
9 tion within the office of temporary and
10 disability assistance except where trans-
11 fer or interchange of appropriations is
12 prohibited or otherwise restricted by this
13 chapter.

14		
15	Personal service	1,427,000
16	Nonpersonal service	333,000
17		-----
18		
19	FOOD ASSISTANCE PROGRAM	2,200,000
20		-----

21
22 General Fund / Aid to Localities
23 Local Assistance Account - 001
24

25 For payment to the United States department
26 of agriculture (USDA) for the cost of food
27 stamp coupons purchased pursuant to the
28 federal food stamp act of 1977 as amended
29 by public law 105-18. Notwithstanding any
30 provision of law to the contrary, this
31 appropriation shall be used only to fully
32 reimburse the United States department of
33 agriculture for the cost of food stamp
34 coupons, including any administration fee
35 charged by the federal agency, that shall
36 be made available solely to elderly
37 persons who, on August 22, 1996, were
38 residing in the local social services
39 district in which the application for such
40 assistance is made but are no longer
41 eligible to participate in the federal
42 food stamp program solely as a result of
43 section 402 of the personal responsibility
44 and work opportunity reconciliation act of
45 1996 (P.L. 104-193) and meet all other
46 applicable eligibility criteria estab-
47 lished pursuant to a section of the New
48 York state welfare reform act of 1997
49 creating a food assistance program.
50 Notwithstanding any inconsistent provision
51 of law, local social services districts
52 participating in the food assistance
53 program shall enter into a written agree-
54 ment with the office of temporary and
55 disability assistance to operate such
56 program in accordance with applicable
57 federal and state statutes, regulations,
58 and policies. The department shall adjust
59 reimbursement otherwise payable to partic-
60 ipating social services districts through
61 the income maintenance local assistance

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1 account to ensure that such districts
 2 shall financially participate in expendi-
 3 tures made in accordance with this
 4 provision to the extent of 50 percent
 5 thereof.

6 Notwithstanding any inconsistent provision
 7 of law, the amount herein appropriated may
 8 be increased or decreased by interchange
 9 with any other appropriation within the
 10 department of family assistance office of
 11 temporary and disability assistance and
 12 office of children and family services
 13 general fund - local assistance account
 14 with the approval of the director of the
 15 budget, who shall file such approval with
 16 the department of audit and control and
 17 copies thereof with the chairman of the
 18 senate finance committee and the chairman
 19 of the assembly ways and means committee.. 1,100,000
 20 -----
 21 Program account subtotal 1,100,000
 22 -----

23
 24 Special Revenue Fund - Other / Aid to Localities
 25 Miscellaneous Special Revenue Fund - 339
 26 Food Assistance Program Account
 27

28 For the local share of payments made to the
 29 United States department of agriculture
 30 (USDA) for the cost of food stamp coupons
 31 purchased pursuant to the federal food
 32 stamp act of 1977 as amended by public law
 33 105-18 and provisions of the welfare
 34 reform act of 1997 establishing subdivi-
 35 sion 10 of section 95 of the social
 36 services law. Notwithstanding any
 37 provision of law to the contrary, this
 38 appropriation shall only be used to reduce
 39 the state share of food stamp coupons,
 40 including administrative fees, purchased
 41 from the United States department of agri-
 42 culture that are made available to elderly
 43 persons 1,100,000
 44 -----
 45 Program account subtotal 1,100,000
 46 -----

47
 48 FOOD STAMP ADMINISTRATION PROGRAM 360,181,000
 49 -----

50
 51 General Fund / Aid to Localities
 52 Local Assistance Account - 001
 53

54 For state reimbursement to local social
 55 services districts for administrative
 56 expenditures associated with the food
 57 stamp program.

58 Notwithstanding any inconsistent provision
 59 of law, in lieu of payments authorized by
 60 the social services law, or payments of
 61 federal funds otherwise due to the local

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1 social services districts for programs
2 provided under the federal social security
3 act or the federal food stamp act, funds
4 herein appropriated, in amounts certified
5 by the state commissioner or the state
6 commissioner of health as due from local
7 social services districts each month as
8 their share of payments made pursuant to
9 section 367-b of the social services law
10 may be set aside by the state comptroller
11 in an interest-bearing account with such
12 interest accruing to the credit of the
13 locality in order to ensure the orderly
14 and prompt payment of providers under
15 section 367-b of the social services law
16 pursuant to an estimate provided by the
17 commissioner of health of each local
18 social services district's share of
19 payments made pursuant to section 367-b of
20 the social services law.

21 Funds appropriated herein shall be available
22 for aid to municipalities and for payments
23 to the federal government for expenditures
24 made pursuant to the social services law
25 and the state plan for individual and
26 family grant program under the disaster
27 relief act of 1974.

28 Such funds are to be available for payment
29 of aid heretofore accrued or hereafter to
30 accrue to municipalities. Subject to the
31 approval of the director of the budget,
32 such funds shall be available to the
33 department of family assistance, office of
34 temporary and disability assistance net of
35 disallowances, refunds, reimbursements,
36 and credits including, but not limited to,
37 additional federal funds resulting from
38 any changes in federal cost allocation
39 methodologies.

40 Notwithstanding any inconsistent provision
41 of law, the amount herein appropriated may
42 be increased or decreased by interchange
43 with any other appropriation within the
44 department of family assistance office of
45 temporary and disability assistance and
46 office of children and family services
47 general fund - local assistance account
48 with the approval of the director of the
49 budget, who shall file such approval with
50 the department of audit and control and
51 copies thereof with the chairman of the
52 senate finance committee and the chairman
53 of the assembly ways and means committee.

54 Notwithstanding sections 153, 368-a and
55 subdivision 6 of section 95 of the social
56 services law funds appropriated herein may
57 not be used to reimburse aggregate local
58 administrative costs for the determination
59 of recipient and applicant eligibility and
60 benefit payments for the temporary and
61 disability assistance programs or prede-

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1 cessor programs, medical assistance, and
2 food stamp programs to the extent that
3 such local administrative costs exceed
4 aggregate statewide reimbursement for such
5 purposes in the 2001-02 state fiscal year.
6 The amount herein appropriated for
7 reimbursement of local administration
8 shall be distributed in a similar fashion
9 to reimbursement for the 2001-02 state
10 fiscal year. The reimbursement limitations
11 governing funds appropriated herein shall
12 be applied using definitions in the office
13 of temporary and disability assistance
14 approved cost allocation plan in effect in
15 April 1, 2001, notwithstanding any changes
16 that may be approved or implemented in
17 reimbursement definitions or cost allo-
18 cation procedures for purposes of claiming
19 federal reimbursement for state fiscal
20 year 2002-03.

21 Amounts appropriated herein may be available
22 for transfer or suballocation to the
23 department of health for medicaid adminis-
24 tration provided that such transfer does
25 not support expenditures in excess of
26 limitations set forth herein.

27 The amounts appropriated herein are avail-
28 able, subject to approval of the director
29 of the budget, for expenditures associated
30 with the operation of a statewide elec-
31 tronic benefit transfer (EBT) system
32 including the design, development, imple-
33 mentation and operation of a non-cash
34 component consistent with the safety net
35 provisions of chapter 436 of the laws of
36 1997 enacting comprehensive welfare
37 reform. Approved costs may include, but
38 not be limited to, personal service, post-
39 age, other nonpersonal service costs, and
40 contractor costs paid directly by the
41 office. Notwithstanding any inconsistent
42 provision of law, reimbursement otherwise
43 payable to social services districts from
44 this appropriation shall be reduced in
45 amounts sufficient to recover a local
46 share for the cost of the electronic bene-
47 fit issuance and control system (EBICS)
48 and/or for the cost of the electronic
49 benefit issuance (EBT) system or any
50 successor system. Such local share shall
51 be calculated as though such cost were
52 expenditures for administration of
53 programs of public assistance and care.

54 In allocating funds herein appropriated to
55 social services districts, the department
56 shall reduce such allocations or, subject
57 to the approval of the director of the
58 budget, reduce aid otherwise payable to
59 such districts from this appropriation by
60 the estimated state share of expenditures
61 associated with food stamp and/or public

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1 assistance benefit issuance that were
2 formerly paid directly by such districts
3 but are no longer incurred or no longer
4 will be incurred because of state
5 contracts for operation of the electronic
6 benefit transfer process.

7 In allocating funds appropriated herein to
8 social services districts, the commission-
9 er shall calculate such estimated state
10 share of expenditures in accordance with a
11 methodology developed by the office and
12 approved by the director of the budget.

13 Of the funds appropriated herein, when
14 combined with amounts that may be made
15 available in the temporary and disability
16 assistance administration program and the
17 medical assistance administration program
18 in the department of health, a total of up
19 to \$48,000,000 may be used without regard
20 to the limitations set forth above pursu-
21 ant to local plans approved by the office
22 and the director of the budget, for addi-
23 tional direct costs of revenue maximiza-
24 tion, cost containment activities which
25 result in state fiscal savings, employment
26 and training services, Native American
27 services, activities related to implement-
28 ing managed care programs, corrective
29 action efforts necessary to reduce public
30 assistance error rates, fraud and abuse
31 detection and case management services
32 provided under title 4-B of article 6 of
33 the social services law, approved costs
34 associated with section 349-a of the so-
35 cial services law provided that social
36 services districts are able to demonstrate
37 that such costs relate solely to local
38 expenditures associated with these activ-
39 ities, do not include any retroactive or
40 prospective costs related to benefit
41 issuance and control other than those sub-
42 components of the benefit issuance and
43 control process that may be specifically
44 designated by the commissioner and the
45 director of the budget as necessary for
46 additional state cost containment and
47 would not otherwise have been incurred by
48 the social services district, and provided
49 further that funds appropriated herein
50 shall not be used to reimburse costs under
51 any part of such local plans which has not
52 been satisfactorily documented by the so-
53 cial services district, as deemed appro-
54 priate by the commissioner, by the last
55 day of the second state fiscal year after
56 the state fiscal year to which the plan is
57 to apply. The maximum reimbursement of
58 \$48,000,000 provided herein for such
59 purposes shall constitute total funding
60 available to pay waivers submitted during
61 SFY 2002-03 and prior years and shall be

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1 distributed among social services dis-
2 tricts in accordance with a plan developed
3 by the commissioner and approved by the
4 director of the budget.

5 The amount appropriated herein, as may be
6 adjusted for interchange shall constitute
7 total state reimbursement for all local
8 administration programs in state fiscal
9 year 2002-03.

10 Amounts appropriated herein, subject to the
11 approval of the commissioner and the
12 director of the budget, shall be available
13 for 50 percent reimbursement, without
14 regard to the cap on administrative
15 expenditures created in a prior portion of
16 this chapter, for additional administra-
17 tive costs of the food assistance program
18 established pursuant to chapter 436 of the
19 laws of 1997 enacting comprehensive
20 welfare reform. Such funds may only be
21 used to reimburse 50 percent of increased
22 administrative costs beyond those incurred
23 if persons receiving benefits through the
24 food assistance program had remained
25 eligible for federal food stamp benefits.

26 Notwithstanding section 153 of the social
27 services law or any inconsistent provision
28 of law, reimbursement otherwise payable to
29 social services districts from this appro-
30 priation shall be reduced in amounts
31 sufficient to fully recover the non-federal
32 share of any costs related to a common
33 benefit identification card system includ-
34 ing costs related to an employment related
35 attendance and tracking system (CBICS).
36 Such costs shall be allocated proportion-
37 ately among social services districts
38 based on the number of cards issued on
39 behalf of each district and use of the
40 attendance tracking system or by such
41 alternative cost allocation procedure
42 deemed appropriate by the commissioner and
43 approved by the director of the budget.

44 Notwithstanding any inconsistent provision
45 of law, the commissioner may certify to
46 the state comptroller estimates of the
47 amounts due from each social services
48 district for such local financial partic-
49 ipation and may deduct such estimated
50 amounts from reimbursement authorized by
51 section 153 of the social services law.

52 Notwithstanding any inconsistent provision
53 of law, in the event the federal govern-
54 ment reduces or suspends its financial
55 participation or permits repayment or
56 reinvestment for any period beginning
57 after September 30, 1980, for incorrect
58 issuance of food stamps or any other fail-
59 ure to comply with requirements for
60 program operations under the food stamp
61 program state administrative reimbursement

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1 otherwise payable to social services
2 districts under this appropriation shall
3 be reduced in an amount equal to 100
4 percent of such federal reduction unless
5 the commissioner, subject to the approval
6 of the director of the budget, determines
7 that such reduction in federal reimburse-
8 ment is equally attributable to actions of
9 the state and of social services districts
10 in which case state reimbursement other-
11 wise payable to social services districts
12 shall be reduced by an amount equal to 50
13 percent of such federal reduction. Such
14 reduction in reimbursement will be allo-
15 cated among local districts to the degree
16 possible based on fault. If the commis-
17 sioner determines that such allocation
18 based on fault is not possible, the office
19 will reduce reimbursement otherwise paya-
20 ble to social services districts under
21 this appropriation proportionally among
22 social services districts based on the
23 federal food stamp benefit costs author-
24 ized by each district for the period
25 covered by each reduction in federal
26 participation 106,681,000
27 -----
28 Program account subtotal 106,681,000
29 -----
30

31 Special Revenue Funds - Federal / Aid to Localities
32 Federal USDA-Food and Nutrition Services Fund - 261
33 Federal Food and Nutrition Services Account
34

35 For reimbursement to social services
36 districts for administrative expenditures
37 associated with the food stamp program,
38 and for reimbursement to the United States
39 department of agriculture for food stamp
40 recoveries.

41 Notwithstanding any inconsistent provision
42 of law, in lieu of payments authorized by
43 the social services law, or payments of
44 federal funds otherwise due to the local
45 social services districts for programs
46 provided under the federal social security
47 act or the federal food stamp act, funds
48 herein appropriated, in amounts certified
49 by the state commissioner or the state
50 commissioner of health as due from local
51 social services districts each month as
52 their share of payments made pursuant to
53 section 367-b of the social services law
54 may be set aside by the state comptroller
55 in an interest-bearing account with such
56 interest accruing to the credit of the
57 locality in order to ensure the orderly
58 and prompt payment of providers under
59 section 367-b of the social services law
60 pursuant to an estimate provided by the
61 commissioner of health of each local

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1 social services district's share of
2 payments made pursuant to section 367-b of
3 the social services law.
4 Funds appropriated herein shall be available
5 for aid to municipalities and for payments
6 to the federal government for expenditures
7 made pursuant to the social services law
8 and the state plan for individual and
9 family grant program under the disaster
10 relief act of 1974.
11 Such funds are to be available for payment
12 of aid heretofore accrued or hereafter to
13 accrue to municipalities. Subject to the
14 approval of the director of the budget,
15 such funds shall be available to the
16 office net of disallowances, refunds,
17 reimbursements, and credits including but
18 not limited to additional federal funds
19 resulting from any changes in federal cost
20 allocation methodologies.
21 Notwithstanding any inconsistent provision
22 of law, funds appropriated herein for
23 reimbursement of food stamp employment and
24 training expenditures that are federally
25 reimbursable at a rate of 100 percent
26 under the federal food and security act of
27 1985 shall be made available to social
28 services districts in accordance with an
29 allocation plan developed by the commis-
30 sioner of the labor department and
31 approved by the director of the budget.
32 Funds appropriated herein shall not be used
33 to fund the cost of child care provided to
34 children eligible for child care services
35 through the office of children and family
36 services.
37 Notwithstanding any inconsistent provision
38 of law, the amount herein appropriated may
39 be increased or decreased by interchange
40 with any other appropriation within the
41 department of family assistance office of
42 temporary and disability assistance and
43 office of children and family services
44 federal fund - local assistance account
45 with the approval of the director of the
46 budget, who shall file such approval with
47 the department of audit and control and
48 copies thereof with the chairman of the
49 senate finance committee and the chairman
50 of the assembly ways and means committee.
51 Funds appropriated herein, subject to the
52 approval of the director of the budget and
53 in accordance with a memorandum of under-
54 standing between the office of temporary
55 and disability assistance and the depart-
56 ment of labor consistent with federal law,
57 regulations or waivers, may be suballo-
58 cated to the department of labor for
59 services and expenses related to employ-
60 ment services for eligible public assist-
61 ance and food stamp recipients.

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1 Of the amount appropriated herein, up to
2 \$1,300,000 is available for transfer to
3 the department of health for grants to
4 community based organizations in accord-
5 ance with chapter 820 of the laws of 1987.
6
7 For the grant period October 1, 2001 to
8 September 30, 2002 109,500,000
9 For the grant period October 1, 2002 to
10 September 30, 2003 136,500,000
11 -----
12 Program account subtotal 246,000,000
13 -----
14
15 Special Revenue Funds - Other / Aid to Localities
16 Miscellaneous Special Revenue Fund - 339
17 Electronic Benefit Transfer and Common Benefit Identifi-
18 cation Card Account
19
20 For services and expenses related to a
21 statewide electronic benefit transfer
22 system and/or production of a common bene-
23 fit identification card and/or an employ-
24 ment tracking system, including but not
25 limited to postage, other nonpersonal
26 services costs, and contractor costs paid
27 by the office for developing, implementing
28 and operating an electronic benefit trans-
29 fer system including any costs for a
30 common benefit identification card
31 provided, however, that an amount equal to
32 the additional costs of common benefit
33 identification cards for such a system,
34 subject to the approval of the director of
35 the budget, may be transferred to the
36 general fund - state purposes account in
37 the systems support and information
38 services program 6,500,000
39 -----
40 Program account subtotal 6,500,000
41 -----
42
43 Special Revenue Fund - Other / Aid to Localities
44 Miscellaneous Special Revenue Fund - 339
45 Food Stamp Reinvestment Account
46
47 For services and expenses related to a
48 federally approved food stamp reinvestment
49 plan designed to reduce incorrect issuance
50 of federal food stamp benefits including
51 but not limited to contract costs and
52 other nonpersonal service costs 1,000,000
53 -----
54 Program account subtotal 1,000,000
55 -----
56
57 LEGAL AFFAIRS PROGRAM 12,147,000
58 -----
59
60 General Fund / State Operations
61 State Purposes Account - 003

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1 Notwithstanding section 51 of the state
2 finance law and any other provision of law
3 to the contrary, the director of the budg-
4 et may, upon the advice of the commission-
5 er of temporary and disability assistance,
6 authorize the transfer or interchange of
7 moneys appropriated herein with any other
8 state operations - general fund appropra-
9 tion within the office of temporary and
10 disability assistance except where trans-
11 fer or interchange of appropriations is
12 prohibited or otherwise restricted by this
13 chapter.

14		
15	Personal service	9,240,000
16	Nonpersonal service	2,907,000
17		-----
18		
19	TRANSITIONAL SUPPORTS AND POLICY PROGRAM	194,049,400
20		-----

21
22 General Fund / State Operations
23 State Purposes Account - 003
24

25 Notwithstanding section 51 of the state
26 finance law and any other provision of law
27 to the contrary, the director of the budg-
28 et may, upon the advice of the commission-
29 er of temporary and disability assistance,
30 the commissioner of children and family
31 services, and the commissioner of labor,
32 transfer or suballocate any of the amounts
33 appropriated herein, or made available
34 herein through interchange with any other
35 state operations - general fund appropra-
36 tion within the office of temporary and
37 disability assistance, to the office of
38 children and family services for adminis-
39 tration of child welfare programs or to
40 the department of labor for development
41 and implementation of an integrated work-
42 force development program to reduce the
43 incidence of welfare dependency. Notwith-
44 standing section 51 of the state finance
45 law and any other provision of law to the
46 contrary, the director of the budget may,
47 upon the advice of the commissioner of
48 temporary and disability assistance,
49 authorize the transfer or interchange of
50 moneys appropriated herein with any other
51 state operations - general fund appropra-
52 tion within the office of temporary and
53 disability assistance except where trans-
54 fer or interchange of appropriations is
55 prohibited or otherwise restricted by this
56 chapter.

57		
58	Personal service	1,113,000
59		

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1	Nonpersonal service	269,400
2		-----
3	Program account subtotal	1,382,400
4		-----

5
6 General Fund / Aid to Localities
7 Local Assistance Account - 001
8

9 Funds appropriated herein shall be available
10 for aid to municipalities and for payments
11 to the federal government for expenditures
12 made pursuant to social services law and
13 the state plan for individual and family
14 grant program under the disaster relief
15 act of 1974.

16 The amounts appropriated herein shall be
17 available for reimbursement of local
18 district claims only to the extent that
19 such claims are submitted within 24 months
20 of the last day of the state fiscal year
21 in which the expenditures were incurred,
22 unless waived for good cause by the
23 commissioner subject to the approval of
24 the director of the budget.

25 Notwithstanding any inconsistent provision
26 of law, in lieu of payments authorized by
27 the social services law, or payments of
28 federal funds otherwise due to the local
29 social services districts for programs
30 provided under the federal social security
31 act or the federal food stamp act, funds
32 herein appropriated, in amounts certified
33 by the state commissioner or the state
34 commissioner of health as due from local
35 social services districts each month as
36 their share of payments made pursuant to
37 section 367-b of the social services law
38 may be set aside by the state comptroller
39 in an interest-bearing account with such
40 interest accruing to the credit of the
41 locality in order to ensure the orderly
42 and prompt payment of providers under
43 section 367-b of the social services law
44 pursuant to an estimate provided by the
45 commissioner of health of each local
46 services district's share of payments made
47 pursuant to section 367-b of the social
48 services law.

49 Such funds are to be available for payment
50 of aid heretofore accrued or hereafter to
51 accrue to municipalities. Subject to the
52 approval of the director of the budget,
53 such funds shall be available to the
54 office of the temporary and disability
55 assistance program, net of disallowances,
56 refunds, reimbursements, and credits
57 including, but not limited to, additional
58 federal funds resulting from any changes
59 in federal cost allocation methodologies.

60 Notwithstanding any inconsistent provision
61 of law, the amount herein appropriated may

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1 be increased or decreased by interchange
2 with any other appropriation within the
3 department of family assistance office of
4 temporary and disability assistance and
5 office of children and family services
6 general fund - local assistance account
7 with the approval of the director of the
8 budget, who shall file such approval with
9 the department of audit and control and
10 copies thereof with the chairman of the
11 senate finance committee and the chairman
12 of the assembly ways and means committee.

13 Of the amount appropriated herein, pursuant
14 to title 2 of article 2-A of the social
15 services law, \$11,500,000 shall be made
16 available for 50 percent reimbursement of
17 expenditures made by a social services
18 district or a not-for-profit corporation
19 for supportive service subsidies for
20 single room occupancy housing for homeless
21 individuals. Pursuant to section 45-f of
22 the social services law, up to \$250,000 of
23 the \$11,500,000 may, subject to the
24 approval of the director of the budget, be
25 transferred to the general fund - state
26 purposes account for administration of
27 this program. Subject to a plan approved
28 by the director of the budget, up to
29 \$250,000 of the funds appropriated herein,
30 may be used by the office of temporary and
31 disability assistance through contract,
32 for technical assistance to organizations
33 operating or supervising the operation of
34 a single room occupancy program.

35 Of the amount appropriated herein, subject
36 to the approval of the director of the
37 budget, up to \$5,250,000 shall be used to
38 reimburse 75 percent of the approved costs
39 for homeless intervention program activ-
40 ities pursuant to title 4 of article 2-A
41 of the social services law. Notwithstand-
42 ing any other inconsistent provision of
43 law, social services districts or contrac-
44 tors, as a condition of receiving such
45 funds herein appropriated, shall provide
46 25 percent cash or in-kind share. Up to
47 \$250,000 of the \$5,250,000 may, subject to
48 the approval of the director of the budg-
49 et, be transferred to the general fund
50 state purposes account to support the
51 administrative costs of the office of
52 shelter and supported housing. Funding
53 provided for herein shall not supplant
54 existing federal, state or local funding.

55 Notwithstanding section 153 of the social
56 services law or any other inconsistent
57 provision of law, funds appropriated here-
58 in shall be used to reimburse local
59 district adult shelter expenditures such
60 that the total amount reimbursed by the
61 state in 2002-03, as determined or

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1 adjusted by the state office of temporary
 2 and disability assistance and approved by
 3 the director of the budget, does not
 4 exceed \$82,263,000 for New York city, or
 5 the total amount reimbursed for comparable
 6 expenditures in the 2001-02 state fiscal
 7 year, whichever is less. The amount reim-
 8 bursed for comparable expenditures in
 9 2002-03 also shall not exceed the amount
 10 as determined and adjusted by the state
 11 office of temporary and disability assist-
 12 ance and approved by the director of the
 13 budget for reimbursement for comparable
 14 expenditures in 1990-91 or 1991-92 state
 15 fiscal year; in determining or adjusting
 16 local district adult shelter expenditures
 17 for purposes of calculating reimbursement
 18 payable under this appropriation, the
 19 office shall have the authority to
 20 restrict transfer of costs between catego-
 21 ries including, but not limited to, main-
 22 tenance costs and administrative costs.
 23 The office, subject to the approval of the
 24 director of the budget, shall reduce the
 25 rate of reimbursement for local district
 26 adult shelter expenditures as necessary to
 27 implement reimbursement limitations set
 28 forth above and may approve reimbursement
 29 in excess of such limitation for costs
 30 associated with a court mandated plan to
 31 improve shelter conditions for medically
 32 frail persons and for additional costs
 33 incurred as part of a plan to reduce over-
 34 crowding in congregate shelters, provided,
 35 however, that the total amount of such
 36 additional state reimbursement shall not
 37 exceed \$10,000,000.

38 Of the amount appropriated herein, up to
 39 \$3,000,000 shall be used for reimbursement
 40 of 50 percent of the non-federal share of
 41 costs incurred by local social services
 42 districts for operation of an existing
 43 incentive program for landlords to make
 44 available additional safe and affordable
 45 housing for homeless families.

46 Of the amount appropriated herein, up to
 47 \$3,000,000 shall be used for reimbursement
 48 of 50 percent of the non-federal share of
 49 operating costs of assessment and recep-
 50 tion centers in New York city to avert
 51 unnecessary placement of homeless families
 52 in the tier II shelter system. Such funds
 53 shall be used to support homeless family
 54 assessment and reception centers and other
 55 homeless diversion activities including,
 56 but not limited to, New York city income
 57 support or job center diversion team staff
 58 costs and shall constitute full liquida-
 59 tion of state reimbursement for all such
 60 costs

118,750,000

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<p>1 For services and expenses of programs to 2 provide assistance to noncitizens to 3 attain citizenship. No funds shall be 4 expended from this appropriation until a 5 plan is submitted by the commissioner and 6 approved by the director of the budget. 7 Such funds are to be available for payment 8 of aid heretofore accrued or hereafter to 9 accrue to municipalities. Subject to the 10 approval of the director of the budget, 11 such funds shall be available to the 12 department of family assistance, office of 13 temporary and disability assistance net of 14 disallowances, refunds, reimbursements, 15 and credits</p>	<p>2,500,000</p>
<p>16 For services and expenses of a demonstration 17 program to provide enhanced services to 18 refugees and asylees to assist such indi- 19 viduals and families to attain economic 20 self-sufficiency and reduce or eliminate 21 reliance on public assistance benefits as 22 a primary means of support. Such services 23 shall include, but not be limited to, case 24 management, English-as-a-second-language, 25 job training and placement assistance, 26 post-employment services necessary to 27 ensure job retention, and services neces- 28 sary to assist the individual and family 29 members establish and maintain a permanent 30 residence in New York state. Funds appro- 31 priated herein shall, at the discretion of 32 the commissioner of the office of tempo- 33 rary and disability assistance, be awarded 34 to voluntary refugee resettlement agencies 35 and/or local representatives of such agen- 36 cies currently under contract with the 37 office of temporary and disability assist- 38 ance to provide services to refugee popu- 39 lations and individual awards shall be 40 made proportionately based on the number 41 of refugees each organization resettled in 42 the previous five year period based on the 43 most recent five year data published by 44 the federal department of health and human 45 services office of refugee resettlement or 46 its contractor. Of the amounts appropri- 47 ated herein, up to \$2,194,000 shall be 48 made available to provide services to 49 refugees settling in New York city and all 50 remaining moneys shall be awarded to 51 organizations providing such services to 52 refugees settling in other geographic 53 locations and up to \$97,000 of the amount 54 appropriated herein may, subject to the 55 approval of the director of the budget, be 56 transferred to the general fund - state 57 purposes account for administration of 58 such program</p>	<p>2,500,000</p>
<p>59 ----- 60 Program account subtotal</p>	<p>123,750,000 -----</p>
<p>61</p>	

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1 Special Revenue Funds - Federal / Aid to Localities
 2 Federal Health and Human Services Fund - 265
 3
 4 For services and expenses of a demonstration
 5 program to provide enhanced services to
 6 refugees and asylees to assist such indi-
 7 viduals and families to attain economic
 8 self-sufficiency and reduce or eliminate
 9 reliance on public assistance benefits as
 10 a primary means of support. Such services
 11 shall include, but not be limited to, case
 12 management, English-as-a-second-language,
 13 job training and placement assistance,
 14 post-employment services necessary to
 15 ensure job retention, and services neces-
 16 sary to assist the individual and family
 17 members establish and maintain a permanent
 18 residence in New York state. Services
 19 funded through this appropriation shall be
 20 made available only to individuals and
 21 families eligible for benefits under the
 22 state plan for the temporary assistance
 23 for needy families block grant whose
 24 incomes do not exceed 200 percent of the
 25 federal poverty level and, unless such
 26 eligible individual or family is also in
 27 receipt of family assistance benefits,
 28 shall not constitute "assistance" as
 29 defined in federal regulations. Funds
 30 appropriated herein shall, to the extent
 31 permitted by federal law and regulations,
 32 be awarded at the discretion of the
 33 commissioner of the office of temporary
 34 and disability assistance to voluntary
 35 refugee resettlement agencies and/or local
 36 representatives of such agencies currently
 37 under contract with the office of tempo-
 38 rary and disability assistance to provide
 39 services to refugee populations and indi-
 40 vidual awards shall be made proportionate-
 41 ly based on the number of refugees each
 42 organization resettled in the previous
 43 five year period based on the most recent
 44 five year data published by the federal
 45 department of health and human services
 46 office of refugee resettlement or its
 47 contractor. Of the amounts appropriated
 48 herein, up to \$1,250,000 shall be made
 49 available to organizations providing
 50 services to refugees settling in New York
 51 city and all remaining moneys shall be
 52 awarded to organizations providing such
 53 services to refugees settling in other
 54 geographic locations 1,500,000
 55 -----
 56 Program fund subtotal 1,500,000
 57 -----
 58
 59 Special Revenue Funds - Federal / State Operations
 60 Federal Health and Human Services Fund - 265
 61 Refugee Resettlement Account

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1 For services and expenses of refugee
2 programs including but not limited to the
3 following resettlement programs: Cuban-
4 Haitian entrants, Cuban-Haitian target
5 assistance, refugee targeted assistance,
6 and mutual assistance associations.
7

8 For the grant period October 1, 2001 to
9 September 30, 2002:

10		
11	Personal service	650,000
12	Nonpersonal service	950,000
13	Fringe benefits	221,000
14		-----
15	Grant period total	1,821,000
16		-----
17		
18	For the grant period October 1, 2002 to	
19	September 30, 2003:	
20		
21	Personal service	650,000
22	Nonpersonal service	950,000
23	Fringe benefits	221,000
24		-----
25	Grant period total	1,821,000
26		-----
27	Program account subtotal	3,642,000
28		-----
29		
30	Special Revenue Funds - Federal / Aid to Localities	
31	Federal Health and Human Services Fund - 265	
32	Refugee Resettlement Account	
33		
34	For services and expenses of refugee	
35	programs including but not limited to the	
36	Cuban-Haitian and refugee resettlement	
37	program and the Cuban-Haitian and refugee	
38	target assistance program provided pursu-	
39	ant to the federal refugee assistance act	
40	of 1980 as amended.	
41	Notwithstanding any other provisions of law	
42	to the contrary, a portion of the funds	
43	appropriated herein may, subject to the	
44	approval of the director of the budget, be	
45	made available to support the costs of a	
46	demonstration program pursuant to section	
47	358 of the social services law as amended	
48	by chapter 436 of the laws of 1997.	
49	Notwithstanding any inconsistent provision	
50	of law, in lieu of payments authorized by	
51	the social services law, or payments of	
52	federal funds otherwise due to the local	
53	social services districts for programs	
54	provided under the federal social security	
55	act or the federal food stamp act, funds	
56	herein appropriated, in amounts certified	
57	by the state commissioner or the state	
58	commissioner of health as due from local	
59	social services districts each month as	
60	their share of payments made pursuant to	
61	section 367-b of the social services law	

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1 may be set aside by the state comptroller
2 in an interest-bearing account with such
3 interest accruing to the credit of the
4 locality in order to ensure the orderly
5 and prompt payment of providers under
6 section 367-b of the social services law
7 pursuant to an estimate provided by the
8 commissioner of health of each local
9 social services district's share of
10 payments made pursuant to section 367-b of
11 the social services law.

12 Funds appropriated herein shall be available
13 for aid to municipalities and for payments
14 to the federal government for expenditures
15 made pursuant to the social services law
16 and the state plan for individual and
17 family grant program under the disaster
18 relief act of 1974.

19 Such funds are to be available for payment
20 of aid heretofore accrued or hereafter to
21 accrue to municipalities. Subject to the
22 approval of the director of the budget,
23 such funds shall be available to the
24 department net of disallowances, refunds,
25 reimbursements, and credits.

26 Notwithstanding any inconsistent provision
27 of law, of the amount appropriated herein,
28 up to \$1,532,000 may, subject to available
29 additional federal grant award and a plan
30 approved by the director of the budget, be
31 transferred to the credit of the state
32 operations federal health and human
33 services fund, refugee resettlement
34 account for program services including but
35 not necessarily limited to health screen-
36 ing, language interpretation and informa-
37 tion tracking services.

38 Notwithstanding any inconsistent provision
39 of law, funds appropriated herein, subject
40 to the approval of the director of the
41 budget and in accordance with a memorandum
42 of understanding between the office of
43 temporary and disability assistance and
44 the department of health, may be trans-
45 ferred or suballocated to the department
46 of health for services and expenses
47 related to the refugee health resettlement
48 assessment program.

49

50 For the grant period October 1, 2001 to	
51 September 30, 2002	20,000,000
52 For the grant period October 1, 2002 to	
53 September 30, 2003	20,000,000
54	-----
55 Program account subtotal	40,000,000
56	-----

57
58 Special Revenue Funds - Federal / Aid to Localities
59 Federal Operating Grant Fund - 290
60
61

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1 For services and expenses related to federal
 2 homeless grants. Subject to the approval
 3 of the director of the budget, the amount
 4 appropriated herein may be made available
 5 to other state agencies through transfer
 6 or suballocation for services and expenses
 7 related to federal homeless grants. The
 8 director of the budget is hereby author-
 9 ized to transfer or suballocate appropri-
 10 ation authority contained herein to any
 11 other fund in which federal homeless
 12 grants are actually received.
 13

14	For the grant period October 1, 2001 to	
15	September 30, 2002	6,000,000
16	For the grant period October 1, 2002 to	
17	September 30, 2003	6,000,000
18		-----
19	Program fund subtotal	12,000,000
20		-----
21		
22	Special Revenue Fund - Federal / State Operations	
23	Federal Operating Grants Fund - 290	
24	Federal Miscellaneous Grant Account	
25		
26	For services and expenses related to the ad-	
27	ministration of federal homeless grants...	500,000
28		-----
29	Program account subtotal	500,000
30		-----
31		
32	Special Revenue Fund - Other / Aid to Localities	
33	Miscellaneous Special Revenue Fund - 339	
34	Adult Shelter Sanction Account	
35		
36	For payment of adult shelter reimbursement	
37	previously withheld by the commissioner	
38	due to violations of office regulations	
39	governing operation of emergency shelters.	
40	Such payments shall only be made after	
41	remediation or correction of such	
42	violations in accordance with the terms of	
43	an agreement including, but not limited	
44	to, protocol establishing terms and condi-	
45	tions of such withholdings and payments	
46	between the commissioner of temporary and	
47	disability assistance, the director of the	
48	budget, and appropriate representatives of	
49	the affected social services district or	
50	local government. No expenditure may be	
51	made from this account for any other	
52	purpose. No expenditure may be made from	
53	this account without approval of the	
54	director of the budget	10,000,000
55		-----
56	Program account subtotal	10,000,000
57		-----
58		
59	Special Revenue Funds - Other / State Operations	
60	Miscellaneous Special Revenue Fund - 339	
61	Homeless Housing Assistance Program Revenue Account	

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1 For services and expenses related to the ad-
 2 ministration of the homeless housing and
 3 assistance program.
 4
 5 Personal service 870,000
 6 Nonpersonal service 105,000
 7 Fringe benefits 300,000
 8 -----
 9 Program account subtotal 1,275,000
 10 -----
 11
 12 SYSTEMS SUPPORT AND INFORMATION SERVICES PROGRAM 186,963,000
 13 -----
 14
 15 General Fund / State Operations
 16 State Purposes Account - 003
 17
 18 For services and expenses of the systems
 19 support program. Notwithstanding section
 20 51 of the state finance law and any other
 21 provision of law to the contrary, the
 22 director of the budget may, upon the
 23 advice of the commissioner of the office
 24 of temporary and disability assistance,
 25 authorize the transfer or interchange of
 26 moneys appropriated herein with any other
 27 state operations - general fund appropria-
 28 tion within the office of temporary and
 29 disability assistance except where trans-
 30 fer or interchange of appropriations is
 31 prohibited or otherwise restricted by law.
 32
 33 Personal service 8,050,000
 34 Nonpersonal service 11,139,000
 35
 36 Maintenance undistributed
 37 For services and expenses of operating the
 38 welfare management system. No expenditure
 39 shall be made from this appropriation
 40 without approval by the director of the
 41 budget of a comprehensive expenditure
 42 plan 49,474,000
 43 For the non-federal share of the design and
 44 implementation of modifications and en-
 45 hancements to the welfare-to-work case
 46 management system, the welfare management
 47 system, the child support management sys-
 48 tem and other related systems operated by
 49 the office of temporary and disability as-
 50 sistance, the office of children and fam-
 51 ily services, the department of labor, or
 52 the department of health necessary for the
 53 successful implementation of the personal
 54 responsibility and work opportunities re-
 55 conciliation act of 1996 (P.L. 104-193)
 56 and the New York state welfare reform act
 57 of 1997 (chapter 436 of the laws of 1997).
 58 Funds may only be made available pursuant
 59 to a cost allocation plan submitted to the
 60 department of health and human services,
 61 the United States department of agricul-

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1 ture and any other applicable federal
 2 agency to the extent that such approvals
 3 are required by federal statute or regu-
 4 lations or upon determination by the di-
 5 rector of the budget that expenditure of
 6 these funds is necessary to meet the pur-
 7 poses defined herein. This appropriation
 8 shall only be available upon approval of
 9 an expenditure plan by the director of the
 10 budget 36,500,000
 11 -----
 12 Available for maintenance undistributed .. 85,974,000
 13 -----
 14 Program account subtotal 105,163,000
 15 -----

16
 17 Special Revenue Funds - Federal / State Operations
 18 Federal USDA-Food and Nutrition Services Fund - 261
 19

20 For services and expenses of the design and
 21 implementation of modifications and
 22 enhancements to the welfare management
 23 system necessary for the successful imple-
 24 mentation of the personal responsibility
 25 and work opportunities reconciliation act
 26 of 1996 (P.L. 104-193) and the New York
 27 state welfare reform act of 1997 (chapter
 28 436 of the laws of 1997) and the design
 29 and implementation of a welfare-to-work
 30 caseload management system. Funds may only
 31 be made available pursuant to a cost allo-
 32 cation plan submitted to the department of
 33 health and human services, the United
 34 States department of agriculture and any
 35 other applicable federal agency to the
 36 extent that such approvals are required by
 37 federal statute or regulations. This
 38 appropriation shall only be available upon
 39 approval of an expenditure plan by the
 40 director of the budget for the purposes
 41 defined herein.
 42
 43 For the grant period October 1, 2001 to
 44 September 30, 2002 20,000,000
 45 For the grant period October 1, 2002 to
 46 September 30, 2003 20,000,000
 47 -----
 48 Program fund subtotal 40,000,000
 49 -----

50
 51 Special Revenue Funds - Federal / State Operations
 52 Federal Health and Human Services Fund - 265
 53

54 For services and expenses of the design and
 55 implementation of modifications and
 56 enhancements to the welfare management
 57 system necessary for the successful imple-
 58 mentation of the personal responsibility
 59 and work opportunities reconciliation act
 60 of 1996 (P.L. 104-193) and the New York
 61 state welfare reform act of 1997 (chapter

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1 436 of the laws of 1997) and the design
 2 and implementation of a welfare-to-work
 3 caseload management system. Funds may only
 4 be made available pursuant to a cost allo-
 5 cation plan submitted to the department of
 6 health and human services, the United
 7 States department of agriculture and any
 8 other applicable federal agency to the
 9 extent that such approvals are required by
 10 federal statute or regulations. This
 11 appropriation shall only be available upon
 12 approval of an expenditure plan by the
 13 director of the budget for the purposes
 14 defined herein.
 15

16	For the grant period October 1, 2001 to	
17	September 30, 2002	17,500,000
18	For the grant period October 1, 2002 to	
19	September 30, 2003	17,500,000
20		-----
21	Program fund subtotal	35,000,000
22		-----
23		
24	Special Revenue Funds - Other / State Operations	
25	Miscellaneous Special Revenue Fund - 339	
26	Client Notices System Account	
27		
28	For services and expenses related to the	
29	development and implementation of a client	
30	notices case closings system, including	
31	but not limited to personal service costs,	
32	postage, other nonpersonal services costs,	
33	and contractor costs paid directly by the	
34	department including but not limited to	
35	costs for mail processing	6,800,000
36		-----
37	Program account subtotal	6,800,000
38		-----
39		
40	TEMPORARY AND DISABILITY ASSISTANCE ADMINISTRATION PROGRAM	186,823,000
41		-----
42		
43	General Fund / Aid to Localities	
44	Local Assistance Account - 001	
45		
46	For state reimbursement of local administra-	
47	tive expenses for temporary and disability	
48	assistance programs pursuant to section	
49	153 of the social services law.	
50	Notwithstanding any inconsistent provision	
51	of law, in lieu of payments authorized by	
52	the social services law, or payments of	
53	federal funds otherwise due to the local	
54	social services districts for programs	
55	provided under the federal social security	
56	act or the federal food stamp act, funds	
57	herein appropriated, in amounts certified	
58	by the state commissioner or the state	
59	commissioner of health as due from local	
60	social services districts each month as	
61	their share of payments made pursuant to	

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1 section 367-b of the social services law
2 may be set aside by the state comptroller
3 in an interest-bearing account with such
4 interest accruing to the credit of the
5 locality in order to ensure the orderly
6 and prompt payment of providers under
7 section 367-b of the social services law
8 pursuant to an estimate provided by the
9 commissioner of health of each local
10 social services district's share of
11 payments made pursuant to section 367-b of
12 the social services law.

13 Funds appropriated herein shall be available
14 for aid to municipalities and for payments
15 to the federal government for expenditures
16 made pursuant to social services law and
17 the state plan for individual and family
18 grant program under the disaster relief
19 act of 1974.

20 Such funds are to be available for payment
21 of aid heretofore accrued or hereafter to
22 accrue to municipalities. Subject to the
23 approval of the director of the budget,
24 such funds shall be available to the
25 department of family assistance, office of
26 temporary and disability assistance net of
27 disallowances, refunds, reimbursements,
28 and credits including, but not limited to,
29 additional federal funds resulting from
30 any changes in federal cost allocation
31 methodologies.

32 Notwithstanding any inconsistent provision
33 of law, the amount herein appropriated may
34 be increased or decreased by interchange
35 with any other appropriation within the
36 department of family assistance office of
37 temporary and disability assistance and
38 office of children and family services,
39 general fund - local assistance account
40 with the approval of the director of the
41 budget, who shall file such approval with
42 the department of audit and control and
43 copies thereof with the chairman of the
44 senate finance committee and the chairman
45 of the assembly ways and means committee.

46 Notwithstanding sections 153, 368-a and
47 subdivision 6 of section 95 of the social
48 services law, funds appropriated herein
49 may not be used to reimburse aggregate
50 local administrative costs for the deter-
51 mination of recipient and applicant eligi-
52 bility and benefit payments for the tempo-
53 rary and disability assistance or its
54 predecessor programs, medical assistance,
55 and food stamp programs to the extent such
56 local administrative costs exceed aggre-
57 gate statewide reimbursement for such
58 purposes in the 2001-02 state fiscal year.
59 The amount herein appropriated for
60 reimbursement of local administration
61 shall be distributed in a similar fashion

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1 to reimbursement for the 2001-02 state
2 fiscal year. The reimbursement limitations
3 governing funds appropriated herein shall
4 be applied using definitions in the office
5 of temporary and disability assistance
6 approved cost allocation plan in effect on
7 April 1, 2001, notwithstanding any changes
8 that may be approved or implemented in
9 reimbursement definitions or cost allo-
10 cation procedures for purposes of claiming
11 federal reimbursement for state fiscal
12 year 2002-03.

13 Amounts appropriated herein may be available
14 for transfer or suballocation to the
15 department of health for medicaid adminis-
16 tration provided that such transfer does
17 not support expenditures in excess of
18 limitations set forth herein.

19 Of the funds appropriated herein, when
20 combined with amounts that may be made
21 available in the food stamp administration
22 program and the medical assistance admin-
23 istration program in the department of
24 health a total of up to \$48,000,000 may be
25 used without regard to the limitations set
26 forth above pursuant to local plans ap-
27 proved by the office and the director of
28 the budget, for additional direct costs of
29 revenue maximization which result in state
30 fiscal savings, cost containment activ-
31 ities which result in state fiscal sav-
32 ings, employment and training services,
33 Native American services, activities relat-
34 ed to implementing managed care pro-
35 grams, corrective action efforts necessary
36 to reduce public assistance error rates,
37 fraud and abuse detection, the national
38 voter registration act, case management
39 services provided under title 4-B of
40 article 6 of the social services law, and
41 approved costs associated with section
42 349-a of the social services law; pro-
43 vided, however, that social services dis-
44 tricts are able to demonstrate that such
45 local expenditures relate solely to costs
46 associated with these activities, do not
47 include any retroactive or prospective
48 costs related to benefit issuance and
49 control other than those sub-components of
50 the benefit issuance and control process
51 that may be specifically designated by the
52 commissioner and the director of the
53 budget as necessary for additional state
54 cost containment, and would not otherwise
55 have been incurred by the social services
56 district, and provided further that funds
57 appropriated herein shall not be used to
58 reimburse costs under any part of such
59 local plans which has not been satisfac-
60 torily documented by the social services
61 district, as deemed appropriate by the

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1 commissioner, by the last day of the
2 second state fiscal year after the state
3 fiscal year to which the plan is to apply.
4 The maximum reimbursement of \$48,000,000
5 provided herein for such purposes shall
6 constitute the total funding available to
7 pay waivers submitted during SFY 2002-03
8 and prior years and shall be distributed
9 among social services district in accor-
10 dance with a plan developed by the com-
11 missioner and approved by the director of
12 the budget.

13 The appropriated herein, as may be adjusted
14 for interchange, shall constitute total
15 state reimbursement for all local admin-
16 istration programs in state fiscal year
17 2002-03.

18 The amounts appropriated herein are avail-
19 able, subject to approval of the director
20 of the budget, for expenditures associated
21 with the operation of a statewide elec-
22 tronic benefit transfer (EBT) system
23 including the design, development, imple-
24 mentation and operation of a non-cash
25 component consistent with the safety net
26 provisions of chapter 436 of the laws of
27 1997 enacting comprehensive welfare
28 reform. Approved costs may include, but
29 not be limited to, personal service, post-
30 age, other nonpersonal service costs, and
31 contractor costs paid directly by the
32 office. Notwithstanding any inconsistent
33 provision of law, reimbursement otherwise
34 payable to social services districts from
35 this appropriation shall be reduced in
36 amounts sufficient to recover a local
37 share for the cost of the electronic
38 benefit issuance (EBT) system or any
39 successor system. Such local share shall
40 be calculated as though such cost were
41 expenditures for administration of
42 programs of public assistance and care.

43 In allocating funds herein appropriated to
44 social services districts, the department
45 shall reduce such allocations or, subject
46 to the approval of the director of the
47 budget, reduce aid otherwise payable to
48 such districts from this appropriation by
49 the estimated state share of expenditures
50 associated with food stamp and/or public
51 assistance benefit issuance that were
52 formerly paid directly by such districts
53 but are no longer incurred or no longer
54 will be incurred because of state
55 contracts for operation of the electronic
56 benefit transfer process.

57 In allocating funds appropriated herein to
58 social services districts, the commission-
59 er shall calculate such estimated state
60

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1 share of expenditures in accordance with a
2 methodology developed by the office and
3 approved by the director of the budget.
4 Of the amounts appropriated herein, up to
5 \$1,000,000 may, subject to the approval of
6 the director of the budget, be available
7 for contractor costs related to providing
8 training and other services to the depart-
9 ment and social services districts neces-
10 sary for the implementation of an elec-
11 tronic benefit transfer system.
12 Up to \$1,000,000, or so much thereof as may
13 be necessary, may be transferred to the
14 general fund - state purposes account of
15 the office of temporary and disability
16 assistance for costs of implementing an
17 electronic benefit transfer system,
18 including, but not limited to, an EBT
19 misdispense claims unit. Such funds shall
20 be made available upon approval of an
21 expenditure plan by the director of the
22 budget.
23 Notwithstanding section 153 of the social
24 services law or any other inconsistent
25 provision of law and subject to the
26 approval of the director of the budget,
27 funds appropriated herein and otherwise
28 payable to New York city for adminis-
29 tration of public assistance programs
30 shall be reduced by \$3,000,000 to reflect
31 savings anticipated from reception and
32 assessment centers and income support
33 center homeless diversion teams.
34 Notwithstanding section 153, 368-a, or
35 subdivision 6 of section 95 of the social
36 services law, or any other inconsistent
37 provision of law, to establish local cost
38 sharing in the fair hearing process,
39 reimbursement otherwise payable to social
40 services districts from this appropriation
41 shall be reduced for the period commencing
42 April 1, 2002 and ending March 31, 2003 by
43 \$4,297,000. Such reduction shall be
44 prorated among social services districts
45 based on the number of fair hearings
46 related to temporary and disability
47 assistance programs or its predecessor
48 programs, and medical assistance held in
49 each district during state fiscal year
50 1998-99 as a proportion of the New York
51 state fair hearing caseload related to
52 such programs. Of the \$4,297,000, up to
53 \$1,000,000 may be transferred to the legal
54 affairs program general fund - state
55 purposes account for fair hearings costs.
56 Of the amounts appropriated herein up to
57 \$100,000 may be available for payment by
58 the office for fees ordered by a court
59 resulting from proceedings brought against
60 the office in accordance with article 86
61 of the civil practice law and rules.

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1 Notwithstanding any inconsistent provision
2 of law, of the amount appropriated herein
3 and subject to the approval of the direc-
4 tor of the budget, up to \$500,000 may be
5 used by the office for outside legal
6 assistance in issues involving the federal
7 government.

8 Of the amount appropriated herein and
9 subject to the approval of the director of
10 the budget, up to \$1,956,000, as matched
11 by federal funds appropriated in the
12 federal health and human services fund -
13 265 and the federal food and nutrition
14 services fund - 261 federal food and
15 nutrition services account, may be made
16 available to the office for staff and
17 related nonpersonal service and contract
18 costs for application programming and
19 management and operation of the welfare
20 management system computer facility in New
21 York city (WMS/NYC); provided that any
22 amount in excess of \$1,956,000, but not to
23 exceed \$2,500,000, shall only be made
24 available in accordance with a plan
25 submitted by the city of New York and
26 approved by the commissioner and the
27 director of the budget. Such excess funds
28 shall only be made available to the extent
29 any additional state costs, less
30 reimbursements properly received from the
31 federal government are fully reimbursed by
32 the city of New York. However, an amount
33 in excess of \$2,500,000 may be made avail-
34 able to the office if such additional
35 funds are necessary to match federal funds
36 properly received or to be received in
37 support of maximum gross expenditures of
38 \$4,000,000. Of the \$4,000,000, \$1,523,000
39 shall be made available in the office's
40 state operations budget for use in WMS/NYC
41 systems programming. Of the \$1,523,000,
42 \$761,500 shall be transferred to the
43 systems support and information services
44 program general fund - state purposes
45 account and \$761,500 is made available in
46 the departmental administrative reimburse-
47 ment program, social services income
48 account reflecting federal reimbursement
49 of such costs.

50 Notwithstanding the provisions of section
51 153 of the social services law, or any
52 other inconsistent provision of law, and
53 subject to the approval of the director of
54 the budget, reimbursement otherwise avail-
55 able to the city of New York from this
56 appropriation for administration of public
57 assistance programs for the period
58 commencing April 1, 2002, and ending March
59 31, 2003, shall be reduced by up to
60 \$2,500,000. Of this amount, \$1,969,000 in
61 costs related to the operation of the

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1 welfare management system - New York city,
2 including staff costs associated with the
3 operational management and oversight of
4 the New York city welfare management
5 system, and staff and contract costs
6 necessary for the management and operation
7 of the New York city computer center shall
8 be transferred to the credit of the gener-
9 al fund - state purposes account for the
10 systems support and information services
11 program.

12 The office is authorized to expend a portion
13 of the funds appropriated herein, subject
14 to the approval of the director of the
15 budget, to enter into one or more
16 contracts with private or public organiza-
17 tions for services designed to increase
18 savings from the maximization of federal
19 financial participation through temporary
20 assistance to needy families, supplemental
21 security income, medicaid, or other
22 programs, or for other cost saving activ-
23 ities approved by the director of the
24 budget. Notwithstanding any inconsistent
25 provision of law, based on the availabili-
26 ty of state funds for such purpose, such
27 funds shall be available without local
28 financial participation unless otherwise
29 determined by the commissioner and
30 approved by the director of the budget.
31 Any local cost sharing that may be
32 required shall be equal to up to one-half
33 of the amount expended for such contracts,
34 net of any federal reimbursement properly
35 received or to be received on account
36 thereof, shall be allocated to social
37 services districts in relation to the
38 savings generated for each district and
39 shall be deducted from reimbursements
40 otherwise payable to social services
41 districts under this appropriation.

42 The office is authorized to reduce
43 reimbursement otherwise payable to social
44 services districts from this appropriation
45 in amounts sufficient to support 50
46 percent of the nonfederal share of the
47 cost of office staff efforts to reduce
48 state and local expenditures by increasing
49 federal financial participation in claims
50 made by a district for reimbursement.
51 Provided, however, that the total amounts
52 of such reductions shall not exceed
53 \$2,000,000 and provided further that such
54 amount may be transferred to the credit of
55 the general fund - state purposes account
56 in the administration program.

57 Pursuant to section 131-z and subdivision 17
58 of section 153 of the social services law,
59 of the amount appropriated herein, up to
60 \$1,700,000 or so much thereof as may be
61 necessary, may be made available to the

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1 office, subject to the approval of the
2 director of the budget, for additional
3 expenditures related to the child assist-
4 ance program and provided that, subject to
5 the approval of the director of the budg-
6 et, up to \$100,000 may be transferred to
7 the general fund - state purposes account
8 temporary and disability assistance
9 program for nonpersonal service necessary
10 for social service district operation of
11 the child assistance program.

12 Notwithstanding any inconsistent provision
13 of law, of the amounts appropriated here-
14 in, subject to the approval of the direc-
15 tor of the budget, up to \$6,500,000 shall
16 be used to continue and expand operation
17 of fraud detection systems including
18 purposes authorized by chapter 83 of the
19 laws of 1995 or chapter 436 of the laws of
20 1997 enacting comprehensive welfare
21 reform; provided, however, that reimburse-
22 ment otherwise payable to social services
23 districts shall be adjusted such that
24 local financial participation in any such
25 costs shall be in accordance with para-
26 graph e of subdivision 1 of section 153 of
27 the social services law.

28 Notwithstanding sections 21 and 153 of the
29 social services law, or any other
30 provision of law to the contrary,
31 reimbursement otherwise available to any
32 social services district from this appro-
33 priation for the administration of public
34 assistance programs shall be reduced by
35 the net amount of the state funds the
36 department of family assistance has been
37 or will be required to pay to replace all
38 computer equipment purchased on behalf of
39 social services districts by the depart-
40 ment of family assistance which was lost,
41 stolen, damaged or otherwise rendered
42 inoperable as a result of district negli-
43 gence, as determined by the commissioner.

44 Of the amount appropriated herein, up to
45 \$200,000 may be transferred to the general
46 fund - state purposes account for the
47 systems support and information services
48 program to support the cost of replacing
49 such equipment.

50 Of the amounts appropriated herein, up to
51 \$12,500,000 may be used for additional
52 fair hearings costs. The office shall
53 adjust reimbursement otherwise payable to
54 social services districts to ensure that
55 social services districts shall financial-
56 ly participate in expenditures made pursu-
57 ant to this provision in accordance with
58 paragraph e of subdivision 1 of section
59 153 of the social services law. Total
60 expenditures under this provision may
61 include up to \$12,500,000 which may be

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1 transferred to the credit of the general
2 fund - state purposes account for the
3 legal affairs program. Notwithstanding any
4 inconsistent provision of law, the commis-
5 sioner shall certify to the state comp-
6 troller estimates of the amounts due from
7 each social services district for such
8 local financial participation and may
9 deduct such estimated amounts from
10 reimbursement authorized by section 153 of
11 the social services law.

12 Subject to the approval of the director of
13 the budget, the commissioner may use a
14 portion of the funds appropriated herein
15 to reimburse 50 percent of the non-federal
16 share of additional costs of drug screen-
17 ing, assessment, referral, and optional
18 testing programs required by chapter 436
19 of the laws of 1997 enacting comprehensive
20 welfare reform as costs of administering
21 public assistance programs without regard
22 to limitations on the total amount of
23 state reimbursement for such adminis-
24 tration.

25 Of the amounts appropriated herein, up to
26 \$5,740,000 shall be available for services
27 and expenses of a program, pursuant to
28 section 35 of the social services law,
29 providing legal representation of individ-
30 uals whose federal disability benefits
31 have been denied or may be discontinued.
32 Notwithstanding any inconsistent provision
33 of section 35 of the social services law,
34 of this amount, the department shall award
35 grants of \$1,000,000 for projects to
36 establish or maintain eligibility for
37 federal disability benefits for additional
38 public assistance recipients. The commis-
39 sioner shall reduce reimbursement other-
40 wise payable to social services districts
41 from this appropriation by \$2,870,000.
42 Such reduction in local reimbursement
43 shall be allocated among districts by the
44 commissioner based on the cost of, and
45 number of district residents served by,
46 each legal assistance program, or by such
47 alternative cost allocation procedure
48 deemed appropriate by the commissioner
49 after consultation with social services
50 officials. Notwithstanding any inconsis-
51 tent provision of law, the commissioner may
52 certify to the state comptroller estimates
53 of the amounts due from each social
54 services district for such local financial
55 participation and may deduct such esti-
56 mated amounts from reimbursement author-
57 ized by section 153 of the social services
58 law

186,823,000

59
60
61

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1 TEMPORARY AND DISABILITY ASSISTANCE PROGRAM 2,795,000,000
2 -----
3
4 General Fund / State Operations
5 State Purposes Account - 003
6
7 Notwithstanding any inconsistent provision
8 of law, the amount herein appropriated may
9 be increased or decreased by interchange
10 with any other appropriation within the
11 department of family assistance office of
12 temporary and disability assistance and
13 office of children and family services,
14 general fund - local assistance account
15 with the approval of the director of the
16 budget, who shall file such approval with
17 the department of audit and control and
18 copies thereof with the chairman of the
19 senate finance committee and the chairman
20 of the assembly ways and means committee.
21
22 Personal service 3,198,000
23 Nonpersonal service 993,000
24 -----
25 Program account subtotal 4,191,000
26 -----
27
28 General Fund / Aid to Localities
29 Local Assistance Account - 001
30
31 For state reimbursement of social services
32 district expenditures for temporary
33 assistance programs, including but not
34 limited to the family assistance, safety
35 net and disability assistance programs
36 established pursuant to chapter 436 of the
37 laws of 1997 enacting comprehensive
38 welfare reform and of its predecessor
39 programs and for related expenditures
40 authorized by social services law includ-
41 ing but not necessarily limited to those
42 for emergency assistance for families and
43 for state reimbursement of expenditures of
44 predecessor programs and for expenditures
45 made pursuant to title 8 of article 5 of
46 the social services law and for expendi-
47 tures for additional state payments for
48 eligible aged, blind, and disabled persons
49 related to supplemental security income.
50 The amounts appropriated herein shall be
51 available for reimbursement of local
52 district claims only to the extent that
53 such claims are submitted within 24 months
54 of the last day of the state fiscal year
55 in which the expenditures were incurred,
56 unless waived for good cause by the
57 commissioner subject to the approval of
58 the director of the budget. Subject to the
59 approval of the director of the budget, up
60 to \$500,000 of the funds appropriated
61 herein without local financial partic-

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1 ipation may be used for payments to court
2 appointed receivers in adult facilities
3 and, subject to availability of federal
4 funds therefor, for assistance to United
5 States citizens repatriated from abroad
6 pursuant to section 1013.

7 Subject to the approval of the director of
8 the budget, a portion of the funds appro-
9 priated herein may be used to enter into a
10 contract with a public or private organ-
11 ization to study funding and reimbursement
12 issues presented by federal welfare reform
13 including but not necessarily limited to
14 those related to maintenance of effort,
15 foster care and other child welfare
16 services, child care, emergency assist-
17 ance, definition of assistance, 15 percent
18 limit on administration, time limits, work
19 participation rate requirements, and
20 opportunities for separate state programs.
21 Such study shall develop options for state
22 action in these areas including developing
23 strategies to achieve state-local savings
24 and expand program coverage within avail-
25 able resources, and shall be conducted in
26 consultation with the department of labor,
27 the office of children and family
28 services, and other involved state agen-
29 cies.

30 Funds appropriated herein shall be available
31 for aid to municipalities and for payments
32 to the federal government for expenditures
33 made pursuant to social services law and
34 the state plan for individual and family
35 grant program under the disaster relief
36 act of 1974.

37 Notwithstanding any inconsistent provision
38 of law, in lieu of payments authorized by
39 the social services law, or payments of
40 federal funds otherwise due to the local
41 social services districts for programs
42 provided under the federal social security
43 act or the federal food stamp act, funds
44 herein appropriated, in amounts certified
45 by the state commissioner or the state
46 commissioner of health as due from local
47 social services districts each month as
48 their share of payments made pursuant to
49 section 367-b of the social services law
50 may be set aside by the state comptroller
51 in an interest-bearing account with such
52 interest accruing to the credit of the
53 locality in order to ensure the orderly
54 and prompt payment of providers under
55 section 367-b of the social services law
56 pursuant to an estimate provided by the
57 commissioner of health of each local
58 social services district's share of
59 payments made pursuant to section 367-b of
60 the social services law.
61

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1 Such funds are to be available for payment
2 of aid heretofore accrued or hereafter to
3 accrue to municipalities. Subject to the
4 approval of the director of the budget,
5 such funds shall be available to the
6 office of the temporary and disability
7 assistance program, net of disallowances,
8 refunds, reimbursements, and credits
9 including, subject to the approval of the
10 director of the budget, disallowances,
11 refunds, reimbursements, and credits
12 related to title IV-E of the social secu-
13 rity act and including, but not limited
14 to, additional federal funds resulting
15 from any changes in federal cost allo-
16 cation methodologies. Notwithstanding any
17 inconsistent provision of law, the amount
18 herein appropriated may be increased or
19 decreased by interchange with any other
20 appropriation within the department of
21 family assistance office of temporary and
22 disability assistance and office of chil-
23 dren and family services general fund -
24 local assistance account with the approval
25 of the director of the budget, who shall
26 file such approval with the department of
27 audit and control and copies thereof with
28 the chairman of the senate finance commit-
29 tee and the chairman of the assembly ways
30 and means committee.

31 Subject to the approval of the director of
32 the budget, through and based on the
33 availability of funding appropriated here-
34 in, the commissioner may provide each
35 district with administrative reimburse-
36 ment, in addition to that available under
37 the temporary and disability assistance
38 administration program, for eligible dis-
39 trict administrative activities on behalf
40 of public assistance households that have
41 reached their five year limit on receipt
42 of family assistance and, consequently,
43 are receiving assistance through the
44 safety net program. Such additional reim-
45 bursement, if authorized by the commis-
46 sioner, commencing December 1, 2001, shall
47 be in an amount equal to the lesser of 25
48 percent of gross district administrative
49 costs for such cases based on approved
50 cost allocation procedures, or 25 percent
51 of the amount by which the district
52 exceeds its cap governing state reimburse-
53 ment of temporary and disability assis-
54 tance administration.

55 Notwithstanding any inconsistent provision
56 of law, except through interchange, funds
57 appropriated herein shall not be available
58 to meet the state share of the costs of
59 any program other than those of the office
60 of temporary and disability assistance
61 and, except as may be specifically pro-

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1 vided herein, shall not be available for
2 state reimbursement of local administra-
3 tive expenses for temporary and disability
4 assistance or food stamps, or for program-
5 matic or administrative expenses for em-
6 ployment services. Such other programs
7 shall include but not necessarily be lim-
8 ited to foster care services including
9 expenditures for care, maintenance, super-
10 vision, tuition and independent living
11 services; supervision of foster children
12 placed in federally funded job corps
13 programs; care, maintenance, supervision,
14 tuition and independent living services
15 for adjudicated juvenile delinquents and
16 persons in need of supervision; child pro-
17 tective services; adult protective ser-
18 vices; child care; and preventive services
19 which may be eligible for federal reim-
20 bursement under emergency assistance for
21 families or the temporary assistance for
22 needy families block grant program. The
23 state share of such costs unless otherwise
24 determined by the director of the budget
25 to be in the best fiscal interests of the
26 state without diminishing gross expendi-
27 ture for such purposes, shall be paid out
28 of the general fund appropriation for each
29 specific service in the appropriate agency
30 where such state reimbursement is appro-
31 priated and shall be subject to the lim-
32 itations set forth for such services in
33 such appropriations.

34 Of the amount appropriated herein, up to
35 \$1,000,000 may, subject to the approval of
36 the director of the budget, be used for
37 payments to tier II homeless family shel-
38 ters operated pursuant to part 900 of
39 title 18 of the codes, rules and regu-
40 lations of the state to support emergency
41 or unforeseen expenditures for major capi-
42 tal items. Provided, however, that such
43 shelters shall immediately act to secure
44 loans or other revenue necessary to refund
45 such payments to the state.

46 Notwithstanding any inconsistent provisions
47 of law, funds appropriated herein shall be
48 used by the office to reimburse 50 percent
49 of the non-federal share of approved
50 expenditures made by social services
51 districts on or after April 1, 1996, after
52 first deducting therefrom any federal
53 funds received or to be received on
54 account thereof, for emergency shelter,
55 transportation, or nutrition payments
56 which the district determines are neces-
57 sary to establish or maintain independent
58 living arrangements among persons who have
59 been medically diagnosed as having
60 acquired immunodeficiency syndrome (AIDS)
61 or HIV-related illness and who are home-

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1 less or are faced with homelessness and
2 for whom no viable and less costly alter-
3 native housing is available; provided,
4 however, that funds appropriated herein
5 may only be used for such purposes if the
6 cost of such allowances are not eligible
7 for reimbursement under medical assistance
8 or other programs.

9 Of the amounts appropriated herein, subject
10 to the approval of the director of the
11 budget, up to \$1,000,000 may be trans-
12 ferred to the general fund state opera-
13 tions state purposes account of the tem-
14 porary and disability assistance program
15 and/or to the department of labor to sup-
16 port the cost of public assistance and
17 food stamp case notifications and case
18 record imaging.

19 Subject to the approval of the director of
20 the budget, a portion of the funds ap-
21 propriated herein, as may be matched by
22 available federal funds, may be used by
23 the commissioner to support the cost of
24 translating, modifying, printing and dis-
25 tributing forms, notices, and other mater-
26 ials as required to address complaints
27 filed with federal agencies, litigation or
28 an order of a court of competent jur-
29 isdiction pending final adjudication of
30 litigation.

31 The office is authorized to expend a portion
32 of the funds appropriated herein to reim-
33 burse social services districts for 50
34 percent of the non-federal cost of resi-
35 dential shelters for victims of domestic
36 violence in accordance with section 131-u
37 of the social services law.

38 Notwithstanding any inconsistent provision
39 of law to the contrary, to the extent that
40 payments for residential services for
41 victims of domestic violence are made from
42 this appropriation, such payment shall
43 only be made in accordance with standards
44 of payment established by the office of
45 children and family services or its prede-
46 cessor under provisions of chapter 838 of
47 the laws of 1987 and approved by the
48 director of the budget for victims of
49 domestic violence where such services are
50 provided by residential programs for
51 victims of domestic violence operated by
52 not-for-profit corporations or the city of
53 New York.

54 Notwithstanding section 153-f of the social
55 services law, or any other inconsistent
56 provision of law, after deducting the
57 amount of federal funds properly received
58 or to be received by each social services
59 district on account of expenditures made
60 by such district pursuant to subdivision
61 3-c of section 131-a of the social

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1 services law, funds appropriated herein
2 may be used by the office to reimburse 50
3 percent of any such local expenditures not
4 fully reimbursed under section 153-f of
5 the social services law prior to April 1,
6 1992.

7 Notwithstanding any inconsistent provision
8 of law, except as provided for in chapter
9 81 of the laws of 1995, funds appropriated
10 herein may not be used to reimburse social
11 services districts for more than 50
12 percent of the non-federal share of
13 expenditures related to state charges.
14 This prohibition shall apply to all such
15 reimbursement without regard to the date
16 on which expenditures were made or
17 services provided.

18 The goal for collection of child support
19 payments pursuant to part d of title IV of
20 the federal social security act as
21 required to be specified by subdivision 5
22 of section 111-b of the social services
23 law shall be \$136,400,000 for the year
24 beginning April 1, 2002.

25 Notwithstanding any inconsistent provision
26 of law, in the event the federal govern-
27 ment reduces or suspends its financial
28 participation or requires repayment or
29 permits reinvestment for any period begin-
30 ning after September 30, 1989 for incor-
31 rect issuance of benefits provided under
32 the former AFDC program, state reimburse-
33 ment otherwise payable to social services
34 districts under this appropriation shall
35 be reduced in an amount equal to 100
36 percent of such federal reduction unless
37 the commissioner, subject to the approval
38 of the director of the budget, determines
39 that such reduction in federal reimburse-
40 ment is equally attributable to actions of
41 the state and of social services districts
42 in which case state reimbursement other-
43 wise payable to social services districts
44 shall be reduced by an amount equal to 50
45 percent of such federal reduction. Such
46 reduction in reimbursement will be allo-
47 cated among local districts to the degree
48 possible based on fault. If the commis-
49 sioner determines that such allocation
50 based on fault is not possible, the office
51 will reduce reimbursement otherwise paya-
52 ble to social services districts under
53 this appropriation proportionately based
54 on the AFDC costs authorized by each
55 district for the period covered by each
56 reduction in federal participation.

57 Subject to the approval of the director of
58 the budget and subject to availability of
59 federal funds for such purpose, funds
60 appropriated herein may be used to provide
61 the state match for a federally approved

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1 state-initiated evaluation of welfare
2 reform pursuant to section 413 of the
3 social security act as added by the
4 personal responsibility and work opportu-
5 nity reconciliation act of 1996.

6 In addition, subject to the approval of an
7 expenditure plan by the director of the
8 budget, up to \$165,000 of the amounts
9 appropriated herein may be used by the
10 office of temporary and disability assist-
11 ance for non-federally reimbursable
12 expenses related to an evaluation of the
13 implementation of the welfare reform act
14 of 1997.

15 No funds from amounts appropriated herein
16 shall be used to pay for shelter allow-
17 ances or rental supplements in excess of
18 the shelter allowance maxima set forth in
19 18 NYCRR 352.3 as it existed on November
20 1, 2001 for public assistance recipients
21 who reside in their own homes except for
22 supplemental allowances specifically
23 authorized by a chapter of the laws of
24 2002.

25 Notwithstanding section 153 of the social
26 services law, or any other inconsistent
27 provision of law, state reimbursement to
28 each social services district provided
29 through funds appropriated herein may be
30 reduced by an amount equal to that portion
31 of the non-federal share of eligible
32 expenditures for the welfare-to-work
33 program authorized by title V of the
34 federal balanced budget act of 1997 made
35 by the district or the local workforce
36 investment board or boards located in the
37 district that exceeds not less than 25
38 percent of the approved maximum federal
39 program allocation for such district or
40 local workforce investment board or
41 boards. The reduction in state reimburse-
42 ment to social services districts shall be
43 based upon local welfare-to-work program
44 plans, which include local budget esti-
45 mates, approved by the department of
46 labor. In the event that a local workforce
47 investment area encompasses two or more
48 social services districts, such reduction
49 in reimbursement shall be assigned propor-
50 tionately to each district based on an
51 allocation plan developed by the local
52 workforce investment boards in such
53 districts, or by such social services
54 districts if an approved waiver has been
55 implemented relating to the use of an
56 alternate administering agency under title
57 V of the federal balanced budget act of
58 1997, and approved by the office and the
59 commissioner of labor. State funds appro-
60 priated herein shall be suballocated to
61 the department of labor in an amount equal

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1 to the actual or, subject to reconcil-
 2 iation, estimated reductions in reimburse-
 3 ment required by this appropriation
 4 related to the welfare-to-work program, in
 5 accordance with a district specific sched-
 6 ule developed by the department of labor
 7 and approved by the director of the budg-
 8 et, and such state funds shall be used by
 9 the department of labor, in combination
 10 with other state and federal funds appro-
 11 priated therefor, to provide funding to
 12 local workforce investment boards or their
 13 subcontractors, or to social services
 14 districts, for eligible expenditures under
 15 such welfare-to-work program 540,309,000
 16 -----
 17 Program account subtotal 540,309,000
 18 -----
 19

20 Special Revenue Funds - Federal / State Operations
 21 Federal USDA-Food and Nutrition Services Fund - 261
 22 Federal Food and Nutrition Services Account
 23

24 For services and expenses related to the
 25 food stamp employment and training program
 26 including up to \$150,000 for food stamp
 27 outreach. Funds appropriated herein,
 28 subject to the approval of the director of
 29 the budget and in accordance with a memo-
 30 randum of understanding between the office
 31 of temporary and disability assistance and
 32 the department of labor consistent with
 33 federal law, regulations or waivers, may
 34 be suballocated to the department of labor
 35 for services and expenses related to
 36 employment services for eligible public
 37 assistance recipients.
 38

39 For the grant period October 1, 2001 to
 40 September 30, 2002 500,000
 41 For the grant period October 1, 2002 to
 42 September 30, 2003 500,000
 43 -----
 44 Program account subtotal 1,000,000
 45 -----
 46

47 Special Revenue Funds - Federal / Aid to Localities
 48 Federal Health and Human Services Fund - 265
 49

50 For services and expenses under the tempo-
 51 rary assistance for needy families block
 52 grant, including but not limited to the
 53 family assistance program, emergency as-
 54 sistance to families program, safety net
 55 program and their predecessors, and other
 56 eligible temporary and disability assis-
 57 tance expenses, including state and local
 58 administrative expenses pursuant to the
 59 federal social security act and federal
 60 personal responsibility and work oppor-
 61 tunity reconciliation act of 1996, and

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1 chapter 436 of the laws of 1997 enacting
2 comprehensive welfare reform. Funds appro-
3 priated herein shall be used only for ser-
4 vices and expenses eligible for state
5 financial participation through the office
6 of temporary and disability assistance
7 under provisions of the social services
8 law and appropriations to the office; pro-
9 vided that the director of the budget does
10 not determine that such use of funds can
11 be expected to have the effect of increas-
12 ing qualified state expenditures under
13 paragraph 7 of subdivision (a) of section
14 409 of the federal social security act
15 above the minimum applicable federal
16 maintenance of effort requirement, for
17 services and expenses authorized by the
18 provisions of this appropriation to be
19 provided without state or local financial
20 participation; for other services and ex-
21 penses, including transfer to other state
22 agencies or federal block grants, as spe-
23 cifically authorized by law; and, notwith-
24 standing any inconsistent provision of
25 law, for any activity, purpose, or pro-
26 gram, related to the temporary assistance
27 for needy families block grant, as such
28 purpose, program or activity was autho-
29 rized in chapter 56 of the laws of 1997,
30 chapters 53 of the laws of 1997, 1998,
31 1999, or 2000, respectively, or chapter
32 382 of the laws of 2001, up to the amounts
33 of the original authorizations, if the
34 commissioner, subject to the approval of
35 the director of the budget, determines
36 that such use is necessary for expen-
37 ditures or encumbrances to conform with
38 restrictions in federal law and regula-
39 tions relating to the definition of assis-
40 tance. Notwithstanding any inconsistent
41 provision of law, such reimbursement from
42 this appropriation shall be available only
43 for costs that have been incurred on or
44 after December 2, 1996 unless the federal
45 government specifically provides addi-
46 tional reimbursement for costs incurred
47 prior to such date through grant awards
48 other than those for programs operated
49 under the federal temporary assistance for
50 needy families program block grant.

51 No funds from amounts appropriated herein
52 shall be used to pay for shelter allow-
53 ances or rental supplements in excess of
54 the shelter allowance maxima set forth in
55 18 NYCRR 352.3 as it existed on November
56 1, 2001 for public assistance recipients
57 who reside in their own homes except for
58 supplemental allowances specifically
59 authorized by a chapter of the laws of
60 2002.

61

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1 Notwithstanding any inconsistent provision
2 of law, in lieu of payments authorized by
3 the social services law, or payments of
4 federal funds otherwise due to the local
5 social services districts for programs
6 provided under the federal social security
7 act or the federal food stamp act, funds
8 herein appropriated, in amounts certified
9 by the state commissioner or the state
10 commissioner of health as due from local
11 social services districts each month as
12 their share of payments made pursuant to
13 section 367-b of the social services law
14 may be set aside by the state comptroller
15 in an interest-bearing account with such
16 interest accruing to the credit of the
17 locality in order to ensure the orderly
18 and prompt payment of providers under
19 section 367-b of the social services law
20 pursuant to an estimate provided by the
21 commissioner of health of each local
22 social services district's share of
23 payments made pursuant to section 367-b of
24 the social services law.

25 Funds appropriated herein shall be available
26 for aid to municipalities and for payments
27 to the federal government for expenditures
28 made pursuant to social services law and
29 the state plan for individual and family
30 grant program under the disaster relief
31 act of 1974.

32 Such funds are to be available for payment
33 of aid heretofore accrued or hereafter to
34 accrue to municipalities. Subject to the
35 approval of the director of the budget,
36 such funds shall be available to the
37 department of family assistance net of
38 disallowances, refunds, reimbursements,
39 and credits including, but not limited to,
40 additional federal funds resulting from
41 any changes in federal cost allocation
42 methodologies.

43 Notwithstanding any inconsistent provision
44 of law, the amount herein appropriated may
45 be increased or decreased by interchange
46 with any other appropriation within the
47 department of family assistance office of
48 temporary and disability assistance and
49 office of children and family services
50 federal fund - local assistance account
51 with the approval of the director of the
52 budget, who shall file such approval with
53 the department of audit and control and
54 copies thereof with the chairman of the
55 senate finance committee and the chairman
56 of the assembly ways and means committee.

57 Notwithstanding any inconsistent provision
58 of law, funds appropriated herein shall be
59 used to reimburse social services district
60 expenditures only to the extent that such
61 reimbursement does not reduce combined

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1 state-local liabilities below the minimum
2 applicable percentage of the federal main-
3 tenance of effort spending requirement as
4 separately calculated by the commissioner,
5 and approved by the director of the budg-
6 et, for the six month periods of April 1,
7 2002 through September 30, 2002 and Octo-
8 ber 1, 2002 through March 31, 2003.

9 Notwithstanding any inconsistent provision
10 of law and through amounts appropriated
11 herein, reductions in additional local fi-
12 nancial participation pursuant to approved
13 "new local expenditure" plans authorized
14 by chapter 53 of the laws of 2000 and
15 chapter 382 of the laws of 2001, as
16 reappropriated by this chapter, shall be
17 limited as follows: such reductions in
18 additional local financial participation
19 shall be limited to a total of \$67,000,000
20 in New York city, inclusive of amounts
21 that may have been approved or credited in
22 state fiscal years prior to 2002-03, and
23 shall be limited in other social services
24 districts to amounts that have accrued
25 under local plans approved prior to April
26 1, 2002, and have been credited prior to
27 October 1, 2002.

28 Notwithstanding section 153 or the social
29 services law, or any other inconsistent
30 provision of law, the commissioner, sub-
31 ject to the approval of the director of
32 the budget, may reimburse social services
33 districts through funds appropriated here-
34 in in accordance with a plan that limits
35 the proportion of each district's family
36 assistance caseload that may be exempted
37 from the five year limit on assistance re-
38 quired by paragraph (7) of subdivision (a)
39 of section 408 of the federal social se-
40 curity act to ensure that such exemptions
41 are available equitably in social services
42 districts throughout the state. In devel-
43 oping such plan, the commissioner may con-
44 sider district population, family assis-
45 tance caseload, incidence of hardship as
46 defined in paragraph (a) of subdivision
47 (2) of section 350 of the social services
48 law, or other factors that he or she deems
49 appropriate.

50 Funds appropriated herein, subject to the
51 approval of the director of the budget and
52 in accordance with a memorandum of under-
53 standing between the office of temporary
54 and disability assistance and the depart-
55 ment of labor consistent with federal law
56 and regulations, may be transferred or
57 suballocated to the department of labor
58 for services and expenses related to
59 employment services for public assistance
60 recipients. Subject to the approval of the
61 director of the budget, funds transferred

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1 or suballocated to the department of labor
2 may be used by the department directly or,
3 in accordance with a memorandum of under-
4 standing, by other state agencies through
5 direct charging of the department's appro-
6 priations as approved by the department of
7 labor.

8 Subject to the approval of the director of
9 the budget and the commissioner of labor,
10 a portion of the amounts appropriated
11 herein may be used by the office or trans-
12 ferred or suballocated to the department
13 of labor for payment of expenditures or
14 obligations incurred by the office, the
15 department or social services districts
16 for job placement and retention initia-
17 tives, or other employment services costs.

18 Of the amounts appropriated herein, up to
19 \$127,700,000, notwithstanding section 153
20 of the social services law and subject to
21 the approval of the director of the bud-
22 get, may be made available, without state
23 or local financial participation, for ser-
24 vices to individuals and families eligible
25 for public assistance or other benefits
26 under the temporary assistance for needy
27 families block grant whose incomes do not
28 exceed 200 percent of the federal poverty
29 level, provided that such services to
30 eligible persons not in receipt of public
31 assistance shall not constitute "assis-
32 tance" under applicable federal regula-
33 tions and provided further that a social
34 services district may opt to use funds
35 made available to the district from the
36 \$127,700,000 to provide services pursuant
37 to purposes three or four of the personal
38 responsibility and work opportunity recon-
39 ciliation act of 1996 as set forth in
40 section 401 of the federal social security
41 act without regard to household income in
42 accordance with a local plan approved by
43 the commissioner and the director of the
44 budget if such plan is signed by the
45 responsible local official and assigns the
46 district sole financial responsibility in
47 the event that such use of funds results
48 in any federal audit disallowance or
49 fiscal sanction including those set forth
50 in section 409 of the federal social
51 security act. Provided, however, that,
52 subject to the approval of the director of
53 the budget, the commissioner may waive
54 state program standards and requirements
55 in a manner not inconsistent with federal
56 policy advice, including but not limited
57 to the limitation on household income
58 specified above, which govern how the
59 \$127,700,000 appropriated herein may be
60 used by social services districts, the
61 office and the department of labor if such

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1 waivers are necessary to address needs
2 resulting from the terrorist attacks of
3 September 11, 2001.

4 A portion of the \$127,700,000, appropriated
5 herein shall be transferred or sub-
6 allocated to the department of labor and
7 may used to support priority state-
8 administered services including those
9 provided through the InVEST program and
10 the built on pride apprenticeship, pre-
11 apprenticeship and self-sufficiency train-
12 ing program. The remainder of the
13 \$127,700,000 shall be allocated to social
14 services districts, transferred or subal-
15 located to the department of labor or
16 other state agencies, or retained by the
17 office to provide a continuum of sup-
18 portive and transitional services to help
19 participants move from welfare to work,
20 avoid welfare dependency, or strengthen
21 work skills. Specific services may in-
22 clude, but not necessarily be limited to:
23 specialized self-sufficiency case manage-
24 ment and job training services through
25 social services districts to help eligible
26 persons secure and retain employment;
27 transportation services to and from em-
28 ployment or other allowable activities;
29 domestic violence screening and service
30 referral; domestic violence training;
31 screening, assessment, optional testing
32 and treatment for substance abuse includ-
33 ing related workforce preparation ser-
34 vices; periodic incentives for excellence
35 in academic achievement or community ser-
36 vice; services and expenses of transition-
37 al opportunities program offices; services
38 to augment employer-based programs that
39 assist youth at-risk of not graduating
40 from high school; performance-based job
41 placement services through contracts with
42 for profit or non-profit agencies; job
43 specific training opportunities and job
44 placement; youth enterprise services,
45 through memorandum of understanding be-
46 tween the office of children and family
47 services and the department of labor, for
48 eligible youth who have been released from
49 residential facilities; and state agency
50 administration, including contracts
51 through the office with outside auditors
52 to ensure compliance with federal require-
53 ments.

54 Funds appropriated herein shall be allocated
55 to eligible programs and services in ac-
56 cordance with a plan developed jointly,
57 and updated quarterly, by the commissioner
58 and the commissioner of the department of
59 labor and approved by the director of the
60 budget. Such plan shall base funding
61 allocations on need as evidenced by recent

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1 expenditure and service delivery levels
2 taking into account the distribution of
3 funds, the need to help welfare recipients
4 achieve self-sufficiency, and the need to
5 serve those who are the most difficult to
6 employ. As a condition of expending funds
7 appropriated herein, affected social ser-
8 vices districts and the commissioner or
9 the commissioner of the department of
10 labor shall certify that allocated funds
11 will not be used to supplant other sources
12 of funding. At the request of social
13 services districts, a portion of the funds
14 appropriated herein may be retained by the
15 office or the department of labor to
16 provide centralized administrative ser-
17 vices, including but not limited to iss-
18 uing requests for proposals, entering into
19 and processing contracts, and providing
20 vendor payments.

21 Of the amounts appropriated herein, subject
22 to the approval of the director of the
23 budget and notwithstanding any inconsis-
24 tent provision of law, \$15,000,000 shall
25 be made available without state or local
26 financial participation, through transfer
27 or suballocation to the department of
28 labor, for formula allocations to local
29 workforce investment areas based on the
30 federal job training partnership act and
31 workforce investment act youth formulas,
32 for the purpose of operating a summer 2002
33 youth employment program providing full
34 wage subsidy paid summer employment and
35 associated supportive services to eligible
36 individuals and families under the state
37 plan for the temporary assistance for
38 needy families block grant whose incomes
39 do not exceed 200 percent of the federal
40 poverty level, provided that such services
41 to eligible persons not in receipt of
42 public assistance shall not constitute
43 "assistance" under applicable federal
44 regulations, and provided further that no
45 more than 15 percent of the funds made
46 available herein may be used for program
47 administration.

48 Of the amounts appropriated herein, subject
49 to the approval of the director of the
50 budget, up to \$2,800,000 may be available,
51 without state or local financial partic-
52 ipation, for services and expenses related
53 to the creation or continuation of dis-
54 placed homemaker services. Such funds may
55 be used to provide displaced homemaker
56 services to eligible individuals and fami-
57 lies whose incomes do not exceed 200
58 percent of the federal poverty level, pro-
59 vided that such services to eligible per-
60 sons not in receipt of public assistance
61 shall not constitute "assistance" under

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1 applicable federal regulations, and may be
2 used for state agency contractors, aid to
3 social services districts, or transfer or
4 suballocation to the department of labor.
5 Of the amounts appropriated herein, subject
6 to the approval of the director of the
7 budget, notwithstanding any inconsistent
8 provision of law, up to \$2,000,000 shall
9 be transferred or suballocated to the de-
10 partment of health without state or local
11 financial participation for additional
12 services and expenses provided to women,
13 infants, and children eligible for the
14 special supplemental food program for
15 women, infants and children and eligible
16 for public assistance or other benefits
17 under the federal temporary assistance for
18 needy families block grant whose incomes
19 do not exceed 200 percent of the federal
20 poverty level, provided that such services
21 to eligible persons not in receipt of
22 public assistance shall not constitute
23 "assistance" under applicable federal
24 regulations.
25 Notwithstanding any inconsistent provision
26 of law, subject to the approval of the
27 commissioner of labor and the director of
28 the budget, funds appropriated herein may
29 be used without local financial partic-
30 ipation for costs associated with the
31 BRIDGE and EDGE programs, provided howev-
32 er, that, unless otherwise determined by
33 the director of the budget, the rate of
34 state financial participation shall be the
35 same rates as required in the month imme-
36 diately preceding December 1996. Funds
37 made available herein shall be used for
38 services to individuals and families who,
39 upon determination of eligibility for such
40 programs, are receiving public assistance
41 benefits under the state plan for the
42 temporary assistance for needy families
43 block grant or whose public assistance
44 case includes a dependent child under the
45 age of 18 or under the age of 19 if the
46 child is attending secondary school and is
47 in receipt of safety net assistance;
48 provided, however, that BRIDGE and EDGE
49 programs may allocate up to 80 percent of
50 such funds to individuals and families not
51 in receipt of public assistance but eligi-
52 ble for other TANF benefits whose incomes
53 do not exceed 200 percent of the federal
54 poverty level, provided that such services
55 to eligible persons not in receipt of
56 public assistance shall not constitute
57 "assistance" under applicable federal reg-
58 ulations.
59 Of the amount appropriated herein, up to
60 \$9,500,000 without state or local finan-
61 cial participation shall be used by the

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1 office of temporary and disability assist-
2 ance to reimburse personal and nonpersonal
3 service costs incurred by the department
4 of labor for providing employment services
5 to eligible applicants for and recipients
6 of public assistance or individuals and
7 families eligible for other benefits under
8 the temporary assistance to needy families
9 block grant whose incomes do not exceed
10 200 percent of the federal poverty level,
11 provided that such services to eligible
12 persons not in receipt of public assist-
13 tance shall not constitute "assistance"
14 under applicable federal regulations.

15 Of the amount appropriated herein, up to
16 \$1,000,000, plus funds necessary for asso-
17 ciated fringe benefit and indirect costs,
18 without state or local financial partic-
19 ipation may be transferred to the state
20 operations budget of the office and the
21 department of labor to carry out activ-
22 ities necessary for the state to comply
23 with federal data reporting, case tracking
24 and financial management requirements as
25 necessary to avoid federal fiscal sanc-
26 tions. Such amount shall be divided
27 between the office and the department of
28 labor by the director of the budget based
29 on need provided, however, that not less
30 than \$150,000 shall be allocated to the
31 office of financial management in the
32 office of temporary and disability assist-
33 ance provided that such office shall use a
34 portion of such funds to timely furnish
35 recent statewide and district specific
36 expenditure data to social services
37 districts that can be used by each
38 district as a basis for estimating its
39 share of the TANF maintenance of effort
40 spending requirement.

41 Notwithstanding any inconsistent provision
42 of law, if determined necessary by the
43 director of the budget to maintain
44 adequate federal support for other tempo-
45 rary and disability assistance programs,
46 the director may limit federal reimburse-
47 ment herein available to social services
48 districts for emergency assistance for
49 families or its successor program under
50 federal welfare reform at levels that are
51 not less than federal reimbursement for
52 emergency assistance for families provided
53 to social services districts during feder-
54 al fiscal year 1994-95. In calculating
55 such a limit, the director may exclude
56 payments made in settlement of claims for
57 such reimbursement for costs incurred
58 prior to October 1, 1994.

59 Of the amounts appropriated herein, up to
60 \$181,000,000 shall be available to reim-
61 burse local social services districts for

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1 the costs of child welfare services, other
2 than juvenile justice services, provided
3 to children eligible for emergency assis-
4 tance to families. Of the \$181,000,000, up
5 to \$140,000,000 shall be allocated by the
6 office of children and family services to
7 social services districts for 50 percent
8 of each district's eligible costs based on
9 a district-specific allocation schedule
10 that shall be developed by such office,
11 and submitted for the approval of the
12 director of the budget no later than 60
13 days following enactment of this chapter,
14 and shall be proportionate to individual
15 district reimbursement for such costs, net
16 of any retroactive payments for the year
17 ending June 30, 2001 or any other 12 month
18 period as determined by the office of
19 children and family services and approved
20 by the director of the budget, and that
21 excludes eligible foster care and foster
22 care administration costs. Notwithstanding
23 the above limitations on reimbursement,
24 and in the event that the federal gov-
25 ernment requires, through cost allocation
26 methodology or otherwise, that such addi-
27 tional costs be reimbursed under title
28 IV-A of the federal social security act,
29 the commissioner shall reduce the rate of
30 federal reimbursement for such costs in
31 each social services district such that
32 total federal reimbursement does not in-
33 crease from levels that would have been
34 available to the district in absence of
35 such federal requirement. Notwithstanding
36 any inconsistent provision of law, of the
37 \$181,000,000 appropriated herein, up to
38 \$41,000,000 shall be used to provide state
39 reimbursement to social services districts
40 with a population in excess of 2,000,000
41 persons for 100 percent of such a dis-
42 trict's first eligible expenditures that
43 occurred on or after October 1, 2001, or
44 subject to the approval of the director of
45 the budget, any other period on or after
46 January 1, 1997 solely for tuition costs
47 for foster care children who are eligible
48 for emergency assistance for families; and
49 provided further, however that the portion
50 of the general fund appropriation avail-
51 able to such district for reimbursement in
52 the office of children and family services
53 general fund - aid to localities foster
54 care block grant appropriation authorized
55 pursuant to this chapter shall be reduced
56 by \$20,500,000 and the portion of such
57 general fund appropriation so affected
58 shall have no further force or effect for
59 the purpose of reimbursing expenditures
60 and disbursements by such social services
61 district. Notwithstanding any inconsistent

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1 provision of law, funds appropriated here-
2 in may not be used to reimburse localities
3 for costs disallowed under title IV-E of
4 the social security act.

5 Amounts appropriated herein shall, subject
6 to the approval of the director of the
7 division of the budget, be used to reim-
8 burse social services districts for one
9 hundred percent of the expenditures for
10 foster care made on and after October 1,
11 2001 provided to children eligible for
12 emergency assistance for families, other
13 than juvenile justice services and other
14 than tuition costs for foster care chil-
15 dren who are eligible for emergency
16 assistance for families and are in the
17 custody of the commissioner of any local
18 social services district with a population
19 in excess of 2,000,000 persons and,
20 subject to the approval of the director of
21 the budget, the commissioner of children
22 and family services, in consultation with
23 the commissioner of labor and the commis-
24 sioner of temporary and disability assist-
25 ance, may exclude foster care and foster
26 care administration costs incurred on
27 behalf of children in foster care place-
28 ments who are at least 19 years of age,
29 provided that such reimbursement shall be
30 paid only after first deducting the amount
31 of reimbursement each district shall
32 receive in accordance with an allocation
33 made by the commissioner of the office of
34 children and family services of the first
35 \$140,000,000 in federal funds appropriated
36 herein for eligible child welfare services
37 provided however that such deduction shall
38 be accomplished without reducing any state
39 and local expenditures for child welfare
40 services provided to children eligible for
41 emergency assistance for families and made
42 by local social services districts prior
43 to October 1, 2001, and that the office of
44 children and family services shall require
45 that, as a condition of local receipt of
46 federal reimbursement pursuant to this
47 provision, funds appropriated herein that
48 are in addition to the first \$140,000,000
49 shall be used to first reimburse 100 per-
50 cent of the eligible foster care costs in-
51 curred by each social services district on
52 behalf of children eligible for emergency
53 assistance for families. This provision
54 shall not reduce any social services dis-
55 trict's allocation as authorized by the
56 office of children and family services
57 general fund - aid to localities foster
58 care block grant established pursuant to
59 this chapter. Notwithstanding section 153
60 of the social services law and any other
61 inconsistent provision of the social ser-

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1 vices law or this chapter, the commis-
2 sioner of the office of temporary and dis-
3 ability assistance, upon consultation with
4 the commissioner of the office of children
5 and family services and subject to the
6 approval of the director of the budget,
7 shall reduce federal financial participa-
8 tion in the cost of eligible temporary and
9 disability assistance expenses, including
10 but not limited to, the family assistance
11 program, the emergency assistance for
12 families program and their administration
13 paid to social services districts by the
14 amount of federal financial participation
15 received by each district for foster care
16 pursuant to this provision that is in
17 addition to the first \$140,000,000 for
18 child welfare services and shall require
19 each district to be responsible for 100
20 percent of the additional non-federal cost
21 that results from such reduction in fed-
22 eral financial participation in an amount
23 not to exceed the actual amount of federal
24 temporary assistance to needy families
25 funds for foster care provided to children
26 eligible for emergency assistance for fam-
27 ilies pursuant to this appropriation. The
28 commissioner of the office of temporary
29 and disability assistance may require each
30 social services district to make necessary
31 adjustments in claims for eligible tempo-
32 rary and disability assistance expenses to
33 effectuate the reduction in federal finan-
34 cial participation required herein. Not-
35 withstanding section 153 of the social
36 services law and any other inconsistent
37 provision of the social services law or
38 this chapter, the commissioner of the of-
39 fice of temporary and disability assis-
40 tance may not reduce federal financial
41 participation in local administrative ex-
42 penses for a social services district
43 until the reduction in federal financial
44 participation in all other expenditures
45 for such public assistance programs has
46 been reduced by 95 percent of estimated
47 expenditures otherwise eligible for fed-
48 eral financial participation unless other-
49 wise waived by the commissioner.

50 Of the amounts appropriated herein, up to
51 \$105,000,000 shall be available to reim-
52 burse local social services districts for
53 100 percent of the costs of expenditures
54 for care, maintenance, supervision, and
55 tuition for juvenile delinquents and
56 persons in need of supervision who are
57 placed in residential programs operated by
58 authorized agencies and who are eligible
59 for emergency assistance to families in
60 the manner the state was authorized to
61 fund such costs under part A of title IV

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1 of the social security act as such part
2 was in effect on September 30, 1995. Such
3 expenditures shall constitute good cause
4 pursuant to section 408 (a) (10) of the
5 social security act. Allocation of such
6 funds shall be based on a district-
7 specific allocation plan that shall be
8 developed by the office of children and
9 family services and submitted for approval
10 to the director of the budget no later
11 than 60 days following enactment of this
12 chapter, and shall be based on each dis-
13 trict's claims submitted for such costs
14 adjusted by the applicable cost allocation
15 methodology and net of any retroactive
16 payments for federal fiscal year ending
17 September 30, 2001 or any other 12 month
18 period as determined by the office of
19 children and family services and approved
20 by the director of the budget. Notwith-
21 standing any other inconsistent provision
22 of law, upon their occurrence, expen-
23 ditures by and disbursements to a social
24 services district made from the
25 \$105,000,000 shall reduce the amount ap-
26 propriated in the general fund - aid to
27 localities budget in the office of chil-
28 dren and family services to support state
29 costs in the office of children and family
30 services general fund - aid to localities
31 foster care block grant appropriation pro-
32 vided pursuant to this chapter by 50 per-
33 cent of the amount of such expenditures
34 and disbursements, and the portion of such
35 general fund appropriation so affected
36 shall have no further force or effect for
37 the purpose of reimbursing expenditures
38 and disbursements by such social services
39 district; provided, however, that any dis-
40 bursements that exceed the amount of funds
41 remaining in a social services district
42 foster care block grant allocation autho-
43 rized pursuant to this chapter shall re-
44 sult in a reduction in any other general
45 fund - aid to localities appropriation
46 available to the district. Unless other-
47 wise approved by the commissioner of the
48 office of children and family services
49 with the approval of the director of the
50 budget, these funds may be used only for
51 eligible expenditures made from October 1,
52 2001 through September 30, 2002.

53 Of the amounts appropriated herein, up to
54 \$12,000,000 shall be available for 100
55 percent of the expenditures by the office
56 of children and family services for care,
57 maintenance, supervision, and tuition
58 costs for juvenile delinquents who are
59 placed in residential programs operated by
60 the office of children and family services
61 and who are eligible for emergency assist-

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1 ance to families in the manner the state
2 was authorized to fund such costs under
3 part A of title IV of the social security
4 act as such part was in effect on Septem-
5 ber 30, 1995.

6 Notwithstanding any inconsistent provision
7 of law, funds appropriated herein may not
8 be used to reimburse localities for costs
9 disallowed under title IV-E of the social
10 security act.

11 Of the amounts appropriated herein, up to
12 \$4,600,000 shall be available to reimburse
13 local social services districts for the
14 costs of providing preventive and other
15 supportive services to persons in need of
16 supervision, ages sixteen and seventeen,
17 pursuant to chapters 596 of the laws of
18 2000, and 382 of the laws of 2001. Allo-
19 cation of such funds shall be based on a
20 district-specific allocation plan that
21 shall be developed by the office of chil-
22 dren and family services and submitted for
23 approval to the director of the budget no
24 later than 60 days following enactment of
25 this chapter, and shall be based on fac-
26 tors to be determined by the office and
27 approved by the director of the budget.

28 Of the amounts appropriated herein, subject
29 to the approval of the director of the
30 budget, notwithstanding any other incon-
31 sistent provision of law, \$10,000,000
32 without state or local financial partic-
33 ipation may be transferred to the depart-
34 ment of health for programs of community
35 health education and outreach and communi-
36 ty-based adolescent pregnancy prevention,
37 to address the needs of both adults and
38 adolescents eligible for such services
39 under the federal temporary assistance for
40 needy families block grant, for the
41 purpose of preventing unintended pregnan-
42 cies.

43 Of the amounts appropriated herein, notwith-
44 standing any other inconsistent provision
45 of law, up to \$3,500,000 without state or
46 local financial participation may be
47 transferred or suballocated to the depart-
48 ment of health, through a memorandum of
49 understanding between the department of
50 health and the office of temporary and
51 disability assistance approved by the
52 director of the budget, for non-medical
53 counseling services provided by school
54 based health centers to youth eligible for
55 such services under the state plan for the
56 federal temporary assistance for needy
57 families block grant, provided that such
58 services to eligible youth not in receipt
59 of public assistance shall not constitute
60 "assistance" under applicable federal reg-
61 ulations.

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1 Of the amounts appropriated herein, subject
2 to the approval of the director of the
3 budget, up to \$12,000,000 without state or
4 local financial participation may be made
5 available through transfer or suballo-
6 cation to the department of health for
7 additional services and expenses of the
8 hunger prevention and nutrition assistance
9 program for individuals and families
10 eligible for public assistance or other
11 benefits under the state plan for the
12 temporary assistance for needy families
13 block grant whose incomes do not exceed
14 200 percent of the federal poverty level,
15 provided that such services to eligible
16 persons not in receipt of public assis-
17 tance shall not constitute "assistance"
18 under applicable federal regulations. A
19 portion of the \$12,000,000 appropriated
20 herein may be made available through
21 transfer or suballocation to the depart-
22 ment of health to reimburse personal and
23 nonpersonal service costs incurred by the
24 department of health in administering the
25 provision of such services to such eligi-
26 ble individuals and families.

27 Subject to the approval of the director of
28 the budget, the amounts appropriated here-
29 in may be suballocated to other federal
30 special revenue funds to the extent
31 permitted by federal law.

32 Of the amounts appropriated herein, not-
33 withstanding any inconsistent provision of
34 law, subject to the approval of the di-
35 rector of the budget, up to \$4,000,000 may
36 be transferred or suballocated to other
37 state agencies and used pursuant to a
38 memorandum of understanding to provide,
39 without state or local financial partic-
40 ipation, services as an alternative to
41 incarceration for eligible individuals and
42 families under the state plan for the
43 temporary assistance for needy families
44 block grant whose incomes do not exceed
45 200 percent of the federal poverty level,
46 provided that such services to eligible
47 persons not in receipt of public assis-
48 tance shall not constitute "assistance"
49 under applicable federal regulations.

50 Of the amounts appropriated herein, notwith-
51 standing any inconsistent provision of
52 law, subject to the approval of an expend-
53 iture plan by the director of the budget,
54 up to \$500,000 without state or local
55 financial participation may be made avail-
56 able to the office of temporary and disa-
57 bility assistance for eligible expenses
58 related to an evaluation of the implemen-
59 tation of the welfare reform act of 1997.

60 Of the amounts appropriated herein, and not-
61 withstanding any inconsistent provision of

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1 law, up to \$3,000,000 without state or
2 local financial participation may be made
3 available subject to the approval of an
4 expenditure plan by the director of the
5 budget for transfer or suballocation to
6 the office of children and family services
7 for eligible services and expenses of
8 improving the quality of child welfare
9 services that may include, but not be
10 limited to demonstration projects to test
11 models for new or targeted expansion of
12 services beyond the level currently funded
13 by local social services districts to
14 eligible individuals and their families
15 under the state plan for the federal
16 temporary assistance for needy families
17 block grant whose incomes do not exceed
18 200 percent of the federal poverty level
19 and, unless in receipt of public assis-
20 tance, whose participation in such activi-
21 ties would not constitute "assistance"
22 under federal TANF regulations.

23 A portion of the amount appropriated herein,
24 subject to the approval of and in an
25 amount determined by the director of the
26 budget based on the availability of fund-
27 ing for such purpose, shall be transferred
28 or suballocated by the office to the
29 education department for reimbursement of
30 eligible pre-kindergarten expenses, not
31 inconsistent with federal law, regulation,
32 or policy advice, for at-risk children as
33 defined by the commissioner of the office.
34 Such amount shall be used by the commis-
35 sioner of education, pursuant to a memor-
36 andum of agreement with the commissioner
37 of the office, to provide state reimburse-
38 ment to school districts which otherwise
39 would have been reimbursed for pre-
40 kindergarten programs operating pursuant
41 to section 3602-e of the education law
42 through the department's general fund -
43 aid to localities appropriation for gener-
44 al support for public schools for aid
45 payable in the 2002-03 school year, or
46 through the department's general fund -
47 aid to localities appropriation for ex-
48 perimental pre-kindergarten services. Such
49 memorandum of agreement shall provide for
50 cash flow procedures relating to payment
51 of pre-kindergarten claims, require data
52 reporting by the commissioner of education
53 and the commissioner of the office to re-
54 sponsible state or federal officials in
55 the event of audit, and provide for at
56 least semi-annual reporting by the commis-
57 sioner of education to the commissioner of
58 the office on the number of children par-
59 ticipating in pre-kindergarten services in
60 each school district and on the amount
61 expended on their behalf. Notwithstanding

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1 any inconsistent provision of law, upon
2 their occurrence, disbursements against
3 such transferred or suballocated amount
4 shall immediately reduce the amounts ap-
5 propriated in the education department for
6 such programs by an equivalent amount, and
7 the portion of such general fund appro-
8 priation or appropriations so affected
9 shall have no further force or effect.

10 Of the amount appropriated herein, subject
11 to the approval of the director of the
12 budget, up to \$345,000,000 shall be trans-
13 ferred or suballocated by the office to
14 the higher education services corporation
15 for reimbursement of tuition assistance
16 expenses, not inconsistent with federal
17 law, regulation, or policy advice, for
18 eligible persons who have household in-
19 comes that do not exceed 200 percent of
20 the federal poverty level and who are
21 citizens of the United States. Such amount
22 shall be used by the corporation, pursuant
23 to a memorandum of agreement between the
24 president of the corporation and the
25 commissioner of the office, to provide
26 funding to the corporation for tuition
27 assistance expenses which otherwise would
28 be funded through the corporation's gen-
29 eral fund - aid to localities appropria-
30 tion for tuition assistance awards. Such
31 memorandum of agreement shall set forth a
32 requirement for data reporting by the
33 president of the corporation and the com-
34 missioner to responsible state and federal
35 officials in the event of audit or to meet
36 federal eligibility verification require-
37 ments, and shall include a requirement for
38 semi-annual reporting by the president to
39 the commissioner on the number of such
40 persons participating in the tuition as-
41 sistance program and the amount expended
42 on their behalf. Notwithstanding any in-
43 consistent provision of law, upon their
44 occurrence, disbursements against such
45 amount shall immediately reduce the
46 amounts appropriated to the corporation
47 for the tuition assistance program from
48 the general fund - local assistance ac-
49 count by an equivalent amount, and the
50 portion of such general fund appropriation
51 so affected shall have no further force or
52 effect.

53 A portion of the amount appropriated herein,
54 subject to the approval of and in an
55 amount determined by the director of the
56 budget based on the availability of fund-
57 ing for such purpose, shall be transferred
58 or suballocated by the office to the edu-
59 cation department for reimbursement of
60 eligible extended day program expenses,
61 not inconsistent with federal law, regula-

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1 tion, or policy advice, for at-risk chil-
2 dren as defined by the commissioner of the
3 office. Such amount shall be used by the
4 commissioner of education, pursuant to a
5 memorandum of agreement with the commis-
6 sioner of the office, to provide state
7 reimbursement to school districts and not-
8 for-profit organizations which otherwise
9 would have been reimbursed for extended
10 day services through the department's
11 general fund - aid to localities appropri-
12 ation for the extended day and school
13 violence prevention program. Such memoran-
14 dum of agreement shall provide for cash
15 flow procedures relating to the payment of
16 extended day program claims, require data
17 reporting by the commissioner of education
18 and the commissioner of the office to
19 responsible state or federal officials in
20 the event of audit, and provide for at
21 least semi-annual reporting by the commis-
22 sioner of education to the commissioner of
23 the office on the number of children par-
24 ticipating in the extended day program and
25 on the amount expended on their behalf.
26 Notwithstanding any inconsistent provision
27 of law, upon their occurrence, disburse-
28 ments against such transferred or suballo-
29 cated amount shall immediately reduce the
30 amount appropriated in the education de-
31 partment for such programs by an equiva-
32 lent amount, and the portion of such gen-
33 eral fund appropriation so affected shall
34 have no further force or effect.

35 Of the amount appropriated herein, not-
36 withstanding any inconsistent provision of
37 law, subject to the approval of the
38 director of the budget, up to \$2,500,000
39 may be made available, without state or
40 local financial participation, through
41 transfer or suballocation to the office of
42 children and family services for eligible
43 services and expenses provided to youth in
44 the blueprint delinquency prevention pro-
45 gram.

46 Notwithstanding any inconsistent provision
47 of law, a portion of the funds appropri-
48 ated herein may be used by the department
49 of family assistance and the department of
50 labor, subject to the approval of the
51 director of the budget, for a New York
52 works compliance fund program. In the
53 event that federal temporary assistance
54 for needy families block grant funds
55 remain available after reimbursing other
56 eligible expenditures authorized or
57 required by this chapter, such additional
58 funding may be made available to the
59 office, the department of labor, and/or
60 the office of children and family services
61 subject to the approval of the director of

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1 the budget, either immediately or, through
 2 carry forward, during subsequent state
 3 fiscal years, to meet the cost of employ-
 4 ment services, child care through transfer
 5 to the federal block grant fund - 265,
 6 federal day care account in the office of
 7 children and family services, computer
 8 systems, training or program operations
 9 provided that the director of the budget
 10 does not determine that such use of funds
 11 can be expected to have the effect of
 12 increasing qualified state expenditures
 13 under paragraph 7 of subdivision (a) of
 14 section 409 of the federal social security
 15 act above the minimum applicable federal
 16 maintenance of effort requirement 1,895,000,000

17 -----
 18 Program fund subtotal 1,895,000,000
 19 -----
 20

21 Special Revenue Funds - Federal / State Operations
 22 Federal Block Grant Fund - 269

23
 24 For services and expenses related to the low
 25 income home energy assistance program.
 26 Pursuant to provisions of the federal
 27 omnibus budget reconciliation act of 1981,
 28 and with the approval of the director of
 29 the budget, the amount appropriated herein
 30 may be transferred or suballocated to
 31 state agencies for administration of the
 32 home energy assistance program.
 33

34 For the grant period October 1, 2001 to
 35 September 30, 2002 2,500,000
 36 For the grant period October 1, 2002 to
 37 September 30, 2003 2,500,000
 38 -----
 39 Program fund subtotal 5,000,000
 40 -----
 41

42 Special Revenue Funds - Federal / Aid to Localities
 43 Federal Block Grant Fund - 269

44
 45 For services and expenses, including
 46 payments to public and private agencies
 47 and individuals for the low income home
 48 energy assistance program provided pursu-
 49 ant to the low income energy assistance
 50 act of 1981. Funds appropriated herein,
 51 subject to the approval of the director of
 52 the budget, may be transferred or suballo-
 53 cated to other state agencies for services
 54 and expenses related to the low income
 55 home energy assistance program.

56 Funds appropriated herein shall be available
 57 for aid to municipalities and for payments
 58 to the federal government for expenditures
 59 made pursuant to social services law and
 60

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1 the state plan for individual and family
 2 grant program under the disaster relief
 3 act of 1974.

4 Notwithstanding any inconsistent provision
 5 of law, in lieu of payments authorized by
 6 the social services law, or payments of
 7 federal funds otherwise due to the local
 8 social services districts for programs
 9 provided under the federal social security
 10 act or the federal food stamp act, funds
 11 herein appropriated, in amounts certified
 12 by the state commissioner or the state
 13 commissioner of health as due from local
 14 social services districts each month as
 15 their share of payments made pursuant to
 16 section 367-b of the social services law
 17 may be set aside by the state comptroller
 18 in an interest-bearing account with such
 19 interest accruing to the credit of the
 20 locality in order to ensure the orderly
 21 and prompt payment of providers under
 22 section 367-b of the social services law
 23 pursuant to an estimate provided by the
 24 commissioner of health of each local
 25 social services district's share of
 26 payments made pursuant to section 367-b of
 27 the social services law.

28 Such funds are to be available for payment
 29 of aid heretofore accrued or hereafter to
 30 accrue to municipalities. Subject to the
 31 approval of the director of the budget,
 32 such funds shall be available to the
 33 department of family assistance, office of
 34 temporary and disability assistance net of
 35 disallowances, refunds, reimbursements,
 36 and credits including, but not limited to,
 37 additional federal funds resulting from
 38 any changes in federal cost allocation
 39 methodologies.

40

41 For the grant period October 1, 2001 to	
42 September 30, 2002	135,000,000
43 For the grant period October 1, 2002 to	
44 September 30, 2003	200,000,000
45	-----
46 Program fund subtotal	335,000,000
47	-----

48

49 Special Revenue Funds - Other / State Operations
 50 Miscellaneous Special Revenue Fund - 339
 51 Home Energy Assistance Program Earned Revenue Account

52

53 Maintenance undistributed

54 For administration of department programs,	
55 including, but not limited to, the low	
56 income home energy assistance program	3,500,000
57	-----
58 Program account subtotal	3,500,000
59	-----

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1	Special Revenue Funds - Other / Aid to Localities	
2	Miscellaneous Special Revenue Fund - 339	
3	AFDC Reinvestment Account	
4		
5	For services and expenses related to an AFDC	
6	reinvestment plan approved by the federal	
7	government to take corrective action to	
8	reduce incorrect issuance of AFDC payments	
9	or payments for successor programs includ-	
10	ing but not limited to contract costs and	
11	other nonpersonal services costs. No	
12	expenditure may be made from this account	
13	for any other purpose and expenditures may	
14	not be made from this account until such	
15	reinvestment plan and such expenditures	
16	are approved by the director of the budget	
17	1,000,000
18		-----
19	Program account subtotal	1,000,000
20		-----
21		
22	Fiduciary Funds / Aid to Localities	
23	Miscellaneous New York State Agency Fund - 169	
24	Special Offset Fiduciary Account	
25		
26	For direct payment or transfer to other	
27	funds, as approved by the director of the	
28	budget as restitution to the federal,	
29	state or local governments of funds recov-	
30	ered from public assistance recipients or	
31	former recipients pursuant to chapter 81	
32	of the laws of 1995 or the federal social	
33	security act including but not limited to	
34	lottery winnings or prizes and federal and	
35	state tax refunds	10,000,000
36		-----
37	Program account subtotal	10,000,000
38		-----
39		
40	Total new appropriations for state operations and aid to	
41	localities	4,201,408,400
42		=====
43		

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1 ADMINISTRATION PROGRAM

2

3 General Fund / State Operations

4 State Purposes Account - 003

5

6 By chapter 53, section 1, of the laws of 1999:

7 For services and expenses related to establishment of a human services
8 applications support center. Amounts appropriated herein may be used
9 for the cost of staff relocations and other expenses necessary to
10 consolidate the computer systems staff of the office of temporary
11 and disability assistance, office of children and family services,
12 and the department of labor and any relocation of other employees of
13 the office of temporary and disability assistance or the office of
14 children and family services necessary to achieve this purpose and
15 ensure uninterrupted continuation of services and ongoing agency
16 operations. This appropriation shall only be available upon approval
17 of an expenditure plan by the director of the budget for the
18 purposes defined herein and shall not be interchanged or transferred
19 for any other program or purpose except that the director of the
20 budget, upon consultation with the commissioner of temporary and
21 disability assistance and the commissioner of children and family
22 services, may authorize transfer of funds appropriated herein to the
23 office of children and family services
24 3,800,000 (re. \$2,000,000)

25

26 Special Revenue Funds - Federal / State Operations

27 Federal Health and Human Services Fund - 265

28

29 By chapter 53, section 1, of the laws of 2001:

30 For services and expenses of the office of audit and quality control
31 related to welfare fraud prevention and other audit activities:
32 For the grant period October 1, 2000 to September 30, 2001
33 3,500,000 (re. \$3,500,000)
34 For the grant period October 1, 2001 to September 30, 2002
35 3,500,000 (re. \$3,500,000)

36

37 By chapter 53, section 1, of the laws of 1999:

38 For services and expenses of the office of audit and quality control
39 related to welfare fraud prevention and other audit activities:
40 For the grant period October 1, 1998 to September 30, 1999
41 3,500,000 (re. \$3,500,000)
42 For the grant period October 1, 1999 to September 30, 2000
43 3,500,000 (re. \$3,500,000)

44

45 CHILD SUPPORT ENFORCEMENT PROGRAM

46

47 General Fund / Aid to Localities

48 Local Assistance Account - 001

49

50 By chapter 53, section 1, of the laws of 1999, as amended by chapter
51 295, part A, section 1, of the laws of 2001:

52 For reimbursement of local administrative expenses for child support
53 pursuant to section 153 of the social services law and costs
54 incurred pursuant to chapter 502 of the laws of 1990, as amended by
55 chapter 81 of the laws of 1995.

56 Notwithstanding any inconsistent provision of law, in lieu of advances
57 authorized by section 153 of the social services law, or advances of
58 federal funds otherwise due to the local districts for programs
59 provided under the federal social security act, funds herein appro-
60 priated, in amounts certified by the state commissioner or the state
61 commissioner of health as due from local social services districts

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1 each month as their share of payments made pursuant to section 367-b
2 of the social services law may be set aside by the state comptroller
3 in an interest-bearing account with such interest accruing to the
4 credit of the locality in order to ensure the orderly and prompt
5 payment of providers under section 367-b of the social services law.
6 Funds appropriated herein shall be available for aid to municipi-
7 palities, for banking services contractor costs for central
8 collections, consistent with approved contracts, where earnings on
9 account deposits are insufficient to cover approved fees and for
10 payments to the federal government for expenditures made pursuant to
11 social services law and the state plan for individual and family
12 grant program under the disaster relief act of 1974.
13 Such funds are to be available for payment of aid heretofore accrued
14 or hereafter to accrue to municipalities. Subject to the approval of
15 the director of the budget, such funds shall be available to the
16 department net of disallowances, refunds, reimbursements, and cred-
17 its including, but not limited to, additional federal funds result-
18 ing from any changes in federal cost allocation methodologies.
19 Notwithstanding any inconsistent provision of law, the money hereby
20 appropriated may be increased or decreased by interchange with any
21 other appropriation department of family assistance within the
22 office of temporary and disability assistance and office of children
23 and family services general fund - local assistance account with the
24 approval of the director of the budget, who shall file such approval
25 with the department of audit and control and copies thereof with the
26 chairman of the senate finance committee and the chairman of the
27 assembly ways and means committee.
28 Notwithstanding section 153 of the social services law or any other
29 inconsistent provision of law, and subject to the approval of the
30 director of the budget, reimbursement otherwise payable to social
31 services districts from this appropriation shall be reduced by the
32 amount of \$432,000. Such reduction shall be prorated among social
33 services districts based on the federal temporary assistance to
34 needy families program or its predecessor program - IV-d caseload in
35 each district, or by such alternative allocation procedures deemed
36 appropriate by the commissioner, and shall represent state postage
37 costs incurred on behalf of local districts for income execution
38 notifications and fees paid to credit agencies for obtaining absent
39 parent social security numbers.
40 Notwithstanding section 153 of the social services law or any other
41 inconsistent provision of law, the department shall reduce
42 reimbursement otherwise payable to social services districts from
43 this appropriation for costs incurred by the department on behalf of
44 districts for operation of a centralized support collection unit,
45 including the cost of an automated voice response system and custom-
46 er service unit. Such reduction shall be prorated among districts
47 based on the number of collections and disbursements processed or on
48 an alternative methodology deemed appropriate by the commissioner.
49 Notwithstanding any inconsistent provision of law to the contrary,
50 pursuant to memoranda of understanding and subject to the approval
51 of the director of the budget, a portion of the amount appropriated
52 herein may be available for transfer or suballocation to the depart-
53 ment of taxation and finance and the department of motor vehicles
54 for costs associated with efforts to increase child support
55 collections pursuant to chapter 81 of the laws of 1995.
56 Of the amounts appropriated herein, up to \$1,500,000, in addition to
57 such other funds as may be appropriated for such purpose, may be
58 used, as matched by federal funds, pursuant to a plan approved by
59 the director of the budget, for the planning, development and opera-
60 tion of an automated system designed to meet the requirements of the
61

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1 family support act of 1988, the personal responsibility and work
2 opportunity reconciliation act of 1996 and to facilitate and improve
3 local districts operations related to child support enforcement.
4 Of the amounts appropriated herein, funds necessary to support maximum
5 gross expenditures of up to \$1,000,000, subject to a plan approved
6 by the director of the budget may, be used for dedicated staff for
7 review and adjustment of certain child support orders pursuant to
8 chapter 398 of the laws of 1997 establishing a review and adjustment
9 process. Notwithstanding any inconsistent provision of law, such
10 funding shall be available without local financial participation.
11 Notwithstanding section 153 of the social services law, or any other
12 inconsistent provision of law, of the funds appropriated herein, up
13 to \$300,000 as matched by federal funds and without local financial
14 participation may be made available to the office for payments to
15 hospitals and other eligible entities for obtaining voluntary pater-
16 nity acknowledgments as permitted by federal law and regulation.
17 Prior to making any such payments or entering into any agreements to
18 make such payments, the office shall develop procedures for making
19 such payments, subject to the approval of the director of the budg-
20 et, including but not limited to verification of such paternity
21 acknowledgments. The office may, subject to the approval of the
22 director of the budget, enter into an agreement with the department
23 of health to make such payments on behalf of the office, and may
24 suballocate available funding for such payments. Of the amounts
25 appropriated herein, up to \$170,000 as matched by federal funds,
26 subject to the approval of the director of the budget, may be made
27 available directly to the office without local financial partic-
28 ipation for a paternity media campaign.
29 Notwithstanding any inconsistent provision of law, funds appropriated
30 herein, subject to the approval of the director of the budget, may
31 be used without local financial participation, to provide the neces-
32 sary state share match for federal funding received for approved
33 research and demonstration project for improved custodial cooper-
34 ation ... 26,600,000 (re. \$1,500,000)
35
36 By chapter 53, section 1, of the laws of 1998, as amended by chapter
37 295, part A, section 1, of the laws of 2001:
38 For reimbursement of local administrative expenses for child support
39 pursuant to section 153 of the social services law and costs
40 incurred pursuant to chapter 502 of the laws of 1990, as amended by
41 chapter 81 of the laws of 1995. Notwithstanding any inconsistent
42 provision of law, in lieu of advances authorized by section 153 of
43 the social services law, or advances of federal funds otherwise due
44 to the local districts for programs provided under the federal
45 social security act, funds herein appropriated, in amounts certified
46 by the state commissioner or the state commissioner of health as due
47 from local social services districts each month as their share of
48 payments made pursuant to section 367-b of the social services law
49 may be set aside by the state comptroller in an interest-bearing
50 account with such interest accruing to the credit of the locality in
51 order to ensure the orderly and prompt payment of providers under
52 section 367-b of the social services law.
53 Funds appropriated herein shall be available for aid to municipalities
54 and for payments to the federal government for expenditures made
55 pursuant to social services law and the state plan for individual
56 and family grant program under the disaster relief act of 1974.
57 Such funds are to be available for payment of aid heretofore accrued
58 or hereafter to accrue to municipalities. Subject to the approval of
59 the director of the budget, such funds shall be available to the
60 department net of disallowances, refunds, reimbursements, and cred-
61 its.

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1 Notwithstanding any inconsistent provision of law, the money hereby
2 appropriated may be increased or decreased by interchange with any
3 other appropriation department of family assistance within the
4 office of temporary and disability assistance and office of children
5 and family services general fund - local assistance account with the
6 approval of the director of the budget, who shall file such approval
7 with the department of audit and control and copies thereof with the
8 chairman of the senate finance committee and the chairman of the
9 assembly ways and means committee.

10 Notwithstanding section 153 of the social services law or any other
11 inconsistent provision of law, and subject to the approval of the
12 director of the budget, reimbursement otherwise payable to social
13 services districts from this appropriation shall be reduced by the
14 amount of \$432,000. Such reduction shall be prorated among social
15 services districts based on the federal temporary assistance to
16 needy families program or its predecessor program - IV-d caseload in
17 each district, or by such alternative allocation procedures deemed
18 appropriate by the commissioner, and shall represent state postage
19 costs incurred on behalf of local districts for income execution
20 notifications and fees paid to credit agencies for obtaining absent
21 parent social security numbers.

22 Notwithstanding section 153 of the social services law or any other
23 inconsistent provision of law, the department shall reduce
24 reimbursement otherwise payable to social services districts from
25 this appropriation for costs incurred by the department on behalf of
26 districts for operation of a centralized support collection unit,
27 including the cost of an automated voice response system and custom-
28 er service unit. Such reduction shall be prorated among districts
29 based on the number of collections and disbursements processed or on
30 an alternative methodology deemed appropriate by the commissioner.

31 Notwithstanding any inconsistent provision of law to the contrary,
32 pursuant to memoranda of understanding and subject to the approval
33 of the director of the budget, a portion of the amount appropriated
34 herein may be available for transfer to the department of taxation
35 and finance and the department of motor vehicles for costs associ-
36 ated with efforts to increase child support collections pursuant to
37 chapter 81 of the laws of 1995.

38 Of the amounts appropriated herein, up to \$3,500,000, in addition to
39 such other funds as may be appropriated for such purpose, may be
40 used, as matched by federal funds, pursuant to a plan approved by
41 the director of the budget, for the planning, development and opera-
42 tion of an automated system designed to meet the requirements of the
43 family support act of 1988, the personal responsibility and work
44 opportunity reconciliation act of 1996 and to facilitate and improve
45 local districts operations related to child support enforcement.

46 Of the amounts appropriated herein, funds necessary to support maximum
47 gross expenditures of up to \$1,000,000, subject to a plan approved
48 by the director of the division of the budget, may be used for dedi-
49 cated staff for review and adjustment of certain child support
50 orders pursuant to chapter 398 of the laws of 1997 establishing a
51 review and adjustment process. Notwithstanding any inconsistent
52 provision of law, such funding shall be available without local
53 participation.

54 Notwithstanding section 153 of the social services law, or any other
55 inconsistent provision of law, of the funds appropriated herein, up
56 to \$300,000 as matched by federal funds and without local financial
57 participation may be made available to the office for payments to
58 hospitals and other eligible entities for obtaining voluntary pater-
59 nity acknowledgments as permitted by federal law and regulation.
60 Prior to making any such payments or entering into any agreements to
61 make such payments, the office shall develop procedures for making

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1 such payments, subject to the approval of the director of the budg-
 2 et, including but not limited to verification of such paternity
 3 acknowledgments. The office may, subject to the approval of the
 4 director of the budget, enter into an agreement with the department
 5 of health to make such payments on behalf of the office, and may
 6 suballocate available funding for such payments.

7 Notwithstanding any inconsistent provision of law, funds appropriated
 8 herein, subject to the approval of the director of the budget, may
 9 be used without local financial participation, to provide the neces-
 10 sary state share match for federal funding received for approved
 11 research and demonstration project for improved custodial cooper-
 12 ation ... 29,600,000 (re. \$2,100,000)
 13

14 Special Revenue Funds - Federal / Aid to Localities
 15 Federal Health and Human Services Fund - 265
 16 Child Support Account
 17

18 By chapter 53, section 1, of the laws of 1999, as amended by chapter
 19 295, part A, section 1, of the laws of 2001
 20 For reimbursement of local administrative expenses for child support
 21 and establishment of paternity pursuant to title IV-D of the federal
 22 social security act and, pursuant to chapter 502 of the laws of
 23 1990, chapter 81 of the laws of 1995, and subject to the approval of
 24 the director of the budget, expenditures for the development and
 25 operation of a centralized support collection unit.

26 Notwithstanding any inconsistent provision of law, in lieu of advances
 27 authorized by section 153 of the social services law, or advances of
 28 federal funds otherwise due to the local districts for programs
 29 provided under the federal social security act, funds herein appro-
 30 priated, in amounts certified by the state commissioner or the state
 31 commissioner of health as due from local social services districts
 32 each month as their share of payments made pursuant to section 367-b
 33 of the social services law may be set aside by the state comptroller
 34 in an interest-bearing account with such interest accruing to the
 35 credit of the locality in order to ensure the orderly and prompt
 36 payment of providers under section 367-b of the social services law.

37 Funds appropriated herein shall be available for aid to municipi-
 38 palities, for banking services contractor costs for central
 39 collections, consistent with approved contracts, where earnings on
 40 account deposits are insufficient to cover approved fees and for
 41 payments to the federal government for expenditures made pursuant to
 42 social services law and the state plan for individual and family
 43 grant program under the disaster relief act of 1974.

44 Such funds are to be available for payment of aid heretofore accrued
 45 or hereafter to accrue to municipalities. Subject to the approval of
 46 the director of the budget, such funds shall be available to the
 47 department of family assistance net of disallowances, refunds,
 48 reimbursements, and credits.

49 Notwithstanding any inconsistent provision of law, the amount herein
 50 appropriated may be increased or decreased by interchange with any
 51 other appropriation within the department of family assistance
 52 office of temporary and disability assistance and office of children
 53 and family services federal fund - local assistance account with the
 54 approval of the director of the budget, who shall file such approval
 55 with the department of audit and control and copies thereof with the
 56 chairman of the senate finance committee and the chairman of the
 57 assembly ways and means committee.

58 Notwithstanding any inconsistent provision of law amounts appropriated
 59 herein may be used, pursuant to a plan approved by the director of
 60 the budget, for the planning, development and operation of an auto-
 61 mated system designed to meet the requirements of the family support

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1 act of 1988, the personal responsibility and work opportunity recon-
 2 ciliation act of 1996 and to facilitate and improve local districts
 3 operations related to child support enforcement.
 4 Notwithstanding any inconsistent provision of law, amounts appropri-
 5 ated herein received pursuant to section 391 of the federal personal
 6 responsibility and work opportunity reconciliation act of 1996 may
 7 be used without state or local financial participation to provide
 8 grants or enter into contracts with courts, local public agencies,
 9 or nonprofit private entities consistent with federal law and
 10 requirements. Such grants and/or contracts shall be made based on
 11 the results of a competitive procurement.
 12 Funds appropriated herein received for a federally approved research
 13 and demonstration project for improved custodial cooperation may be
 14 used by the office for services and expenses including but not
 15 limited to contractual services. Notwithstanding any inconsistent
 16 provision of law, these funds shall be available without local
 17 financial participation. Up to \$94,000 of the grant received pursu-
 18 ant to section 391 of the federal personal responsibility and work
 19 opportunities reconciliation act of 1996 and 10 percent of grants
 20 received for a demonstration for improved custodial cooperation as
 21 matched by general fund appropriations, may be transferred to the
 22 state operations account, subject to the approval of the director of
 23 the budget, for costs associated with administering those grants.
 24 For the grant period October 1, 1998 to September 30, 1999
 25 36,000,000 (re. \$5,000,000)
 26
 27 By chapter 53, section 1, of the laws of 1998, as amended by chapter
 28 295, part A, section 1, of the laws of 2001:
 29 For reimbursement of local administrative expenses for child support
 30 and establishment of paternity pursuant to title IV-d of the federal
 31 social security act and, pursuant to chapter 502 of the laws of
 32 1990, chapter 81 of the laws of 1995, and subject to the approval of
 33 the director of the budget, expenditures for the development and
 34 operation of a centralized support collection unit.
 35 Notwithstanding any inconsistent provision of law, in lieu of advances
 36 authorized by section 153 of the social services law, or advances of
 37 federal funds otherwise due to the local districts for programs
 38 provided under the federal social security act, funds herein appro-
 39 priated, in amounts certified by the state commissioner or the state
 40 commissioner of health as due from local social services districts
 41 each month as their share of payments made pursuant to section 367-b
 42 of the social services law may be set aside by the state comptroller
 43 in an interest-bearing account with such interest accruing to the
 44 credit of the locality in order to ensure the orderly and prompt
 45 payment of providers under section 367-b of the social services law.
 46 Funds appropriated herein shall be available for aid to municipalities
 47 and for payments to the federal government for expenditures made
 48 pursuant to social services law and the state plan for individual
 49 and family grant program under the disaster relief act of 1974.
 50 Such funds are to be available for payment of aid heretofore accrued
 51 or hereafter to accrue to municipalities. Subject to the approval of
 52 the director of the budget, such funds shall be available to the
 53 department of family assistance net of disallowances, refunds,
 54 reimbursements, and credits.
 55 Notwithstanding any inconsistent provision of law, the amount herein
 56 appropriated may be increased or decreased by interchange with any
 57 other appropriation within the department of family assistance
 58 office of temporary and disability assistance and office of children
 59 and family services federal fund - local assistance account with the
 60 approval of the director of the budget, who shall file such approval
 61

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1 with the department of audit and control and copies thereof with the
2 chairman of the senate finance committee and the chairman of the
3 assembly ways and means committee.
4 Notwithstanding any inconsistent provision of law amounts appropriated
5 herein may be used, pursuant to a plan approved by the director of
6 the budget, for the planning, development and operation of an auto-
7 mated system designed to meet the requirements of the family support
8 act of 1988, the personal responsibility and work opportunity recon-
9 ciliation act of 1996 and to facilitate and improve local districts
10 operations related to child support enforcement.
11 Notwithstanding any inconsistent provision of law, amounts appropri-
12 ated herein received pursuant to section 391 of the federal personal
13 responsibility and work opportunity reconciliation act of 1996 may
14 be used without state or local financial participation to provide
15 grants or enter into contracts with courts, local public agencies,
16 or nonprofit private entities consistent with federal law and
17 requirements. Such grants and/or contracts shall be made based on
18 the results of a competitive procurement.
19 Funds appropriated herein received for a federally approved research
20 and demonstration project for improved custodial cooperation may be
21 used by the office for services and expenses including but not
22 limited to contractual services. Notwithstanding any inconsistent
23 provision of law, these funds shall be available without local
24 financial participation. Up to 10 percent of the grant received
25 pursuant to section 391 of the federal personal responsibility and
26 work opportunities reconciliation act of 1996 and up to 10 percent
27 of grants received for a demonstration for improved custodial coop-
28 eration as matched by general fund appropriations, may be trans-
29 ferred to the state operations account, subject to the approval of
30 the director of the budget, for costs associated with administering
31 those grants.
32 For the grant period October 1, 1997 to September 30, 1998
33 51,000,000 (re. \$5,000,000)
34

35 DIVISION OF CHILD SUPPORT ENFORCEMENT PROGRAM

36
37 General Fund / Aid to Localities
38 Local Assistance Account - 001
39

40 By chapter 53, section 1, of the laws of 2001:
41 For reimbursement of local administrative expenses for child support
42 pursuant to section 153 of the social services law and costs in-
43 curred pursuant to chapter 502 of the laws of 1990, as amended by
44 chapter 81 of the laws of 1995.
45 Notwithstanding any inconsistent provision of law, in lieu of payments
46 authorized by the social services law, or payments of federal funds
47 otherwise due to the local social services districts for programs
48 provided under the federal social security act or the federal food
49 stamp act, funds herein appropriated, in amounts certified by the
50 state commissioner or the state commissioner of health as due from
51 local social services districts each month as their share of pay-
52 ments made pursuant to section 367-b of the social services law may
53 be set aside by the state comptroller in an interest-bearing account
54 with such interest accruing to the credit of the locality in order
55 to ensure the orderly and prompt payment of providers under section
56 367-b of the social services law pursuant to an estimate provided by
57 the commissioner of health of each local social services district's
58 share of payments made pursuant to section 367-b of the social
59 services law.
60

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1 Funds appropriated herein shall be available for aid to municipali-
2 ties, for banking services contractor costs for central collections,
3 consistent with approved contracts, where earnings on account de-
4 posits are insufficient to cover approved fees and for payments to
5 the federal government for expenditures made pursuant to social ser-
6 vices law and the state plan for individual and family grant program
7 under the disaster relief act of 1974.

8 Such funds are to be available for payment of aid heretofore accrued
9 or hereafter to accrue to municipalities. Subject to the approval of
10 the director of the budget, such funds shall be available to the
11 department net of disallowances, refunds, reimbursements, and cred-
12 its including, but not limited to, additional federal funds result-
13 ing from any changes in federal cost allocation methodologies.

14 Notwithstanding section 153 of the social services law or any other
15 inconsistent provision of law, and subject to the approval of the
16 director of the budget, reimbursement otherwise payable to social
17 services districts from this appropriation shall be reduced by the
18 amount of \$432,000. Such reduction shall be prorated among social
19 services districts based on the federal temporary assistance to
20 needy families program or its predecessor program - IV-d caseload in
21 each district, or by such alternative allocation procedures deemed
22 appropriate by the commissioner, and shall represent state postage
23 costs incurred on behalf of local districts for income execution
24 notifications and fees paid to credit agencies for obtaining absent
25 parent social security numbers.

26 Notwithstanding section 153 of the social services law or any other
27 inconsistent provision of law, the department shall reduce reim-
28 bursement otherwise payable to social services districts from this
29 appropriation for costs incurred by the department on behalf of dis-
30 tricts for operation of a centralized support collection unit, in-
31 cluding the cost of an automated voice response system and customer
32 service unit. Such reduction shall be prorated among districts based
33 on the number of collections and disbursements processed or on an
34 alternative methodology deemed appropriate by the commissioner.

35 Notwithstanding any inconsistent provision of law to the contrary,
36 pursuant to memoranda of understanding and subject to the approval
37 of the director of the budget, a portion of the amount appropriated
38 herein may be available for transfer or suballocation to the depart-
39 ment of taxation and finance and the department of motor vehicles
40 for costs associated with efforts to increase child support collec-
41 tions pursuant to chapter 81 of the laws of 1995.

42 Of the amounts appropriated herein, up to \$2,000,000, in addition to
43 such other funds as may be appropriated for such purpose, may be
44 used, as matched by federal funds, pursuant to a plan approved by
45 the director of the budget, for the planning, development and opera-
46 tion of an automated system designed to meet the requirements of the
47 family support act of 1988, the personal responsibility and work
48 opportunity reconciliation act of 1996 and to facilitate and improve
49 local districts operations related to child support enforcement.

50 Notwithstanding section 153 of the social services law, or any other
51 inconsistent provision of law, funds appropriated herein, subject to
52 the approval of the director of the budget, as matched by federal
53 funds and without local financial participation may be made avail-
54 able to the office for payments to hospitals and other eligible en-
55 tities for obtaining voluntary paternity acknowledgments as per-
56 mitted by federal law and regulation. Prior to making any such
57 payments or entering into any agreements to make such payments, the
58 office shall develop procedures for making such payments, subject to
59 the approval of the director of the budget, including but not lim-
60 ited to verification of such paternity acknowledgments. The office
61 may, subject to the approval of the director of the budget, enter

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1 into an agreement with the department of health to make such pay-
2 ments on behalf of the office, and may suballocate available funding
3 for such payments.

4 Notwithstanding any inconsistent provision of law, funds appropriated
5 herein, subject to the approval of the director of the budget, may
6 be used without local financial participation, to provide the neces-
7 sary state share match for federal funding received for approved
8 research and demonstration project for improved custodial coopera-
9 tion ... 27,010,000 (re. \$2,000,000)

10

11 Special Revenue Funds - Federal / Aid to Localities

12 Federal Health and Human Services Fund - 265

13 Child Support Account

14

15 By chapter 53, section 1, of the laws of 2001:

16 For reimbursement of local administrative expenses for child support
17 and establishment of paternity pursuant to title IV-D of the federal
18 social security act and, pursuant to chapter 502 of the laws of
19 1990, chapter 81 of the laws of 1995, and subject to the approval of
20 the director of the budget, expenditures for the development and
21 operation of a centralized support collection unit.

22 Notwithstanding any inconsistent provision of law, in lieu of payments
23 authorized by the social services law, or payments of federal funds
24 otherwise due to the local social services districts for programs
25 provided under the federal social security act or the federal food
26 stamp act, funds herein appropriated, in amounts certified by the
27 state commissioner or the state commissioner of health as due from
28 local social services districts each month as their share of pay-
29 ments made pursuant to section 367-b of the social services law may
30 be set aside by the state comptroller in an interest-bearing account
31 with such interest accruing to the credit of the locality in order
32 to ensure the orderly and prompt payment of providers under section
33 367-b of the social services law pursuant to an estimate provided by
34 the commissioner of health of each local social services district's
35 share of payments made pursuant to section 367-b of the social ser-
36 vices law.

37 Funds appropriated herein shall be available for aid to municipali-
38 ties, for banking services contractor costs for central collections,
39 consistent with approved contracts, where earnings on account
40 deposits are insufficient to cover approved fees and for payments to
41 the federal government for expenditures made pursuant to social ser-
42 vices law and the state plan for individual and family grant program
43 under the disaster relief act of 1974.

44 Such funds are to be available for payment of aid heretofore accrued
45 or hereafter to accrue to municipalities. Subject to the approval of
46 the director of the budget, such funds shall be available to the
47 department of family assistance net of disallowances, refunds, reim-
48 bursements, and credits.

49 Notwithstanding any inconsistent provision of law amounts appropriated
50 herein may be used, pursuant to a plan approved by the director of
51 the budget, for the planning, development and operation of an auto-
52 mated system designed to meet the requirements of the family support
53 act of 1988, the personal responsibility and work opportunity
54 reconciliation act of 1996 and to facilitate and improve local dis-
55 tricts operations related to child support enforcement.

56 Notwithstanding any inconsistent provision of law, amounts appropri-
57 ated herein received pursuant to section 391 of the federal personal
58 responsibility and work opportunity reconciliation act of 1996 may
59 be used without state or local financial participation to provide
60 grants or enter into contracts with courts, local public agencies,

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1 or nonprofit private entities consistent with federal law and re-
2 quirements. Such grants and/or contracts shall be made based on the
3 results of a competitive procurement.

4 A portion of the funds appropriated herein, subject to the approval of
5 the director of the budget, and without local financial participa-
6 tion, may be used as the federal match for the child support incen-
7 tive revenue account and child support revenue account for contracts
8 with public or private organizations for additional services de-
9 signed to strengthen child support enforcement activities including
10 but not necessarily limited to services to non-custodial parents;
11 in-state bank match services; a paternity media campaign; a medical
12 support unit; and remediation of hard-to-collect cases.

13 Funds appropriated herein received for a federally approved research
14 and demonstration project for improved custodial cooperation may be
15 used by the office for services and expenses including but not
16 limited to contractual services. Notwithstanding any inconsistent
17 provision of law, these funds shall be available without local fi-
18 nancial participation. Up to \$94,000 of the grant received pursuant
19 to section 391 of the federal personal responsibility and work op-
20 portunities reconciliation act of 1996 and 10 percent of grants
21 received for a demonstration for improved custodial cooperation as
22 matched by general fund appropriations, may be transferred to the
23 state operations account, subject to the approval of the director of
24 the budget, for costs associated with administering those grants.

25 For the grant period October 1, 2000 to September 30, 2001
26 42,000,000 (re. \$42,000,000)

27 For the grant period October 1, 2001 to September 30, 2002
28 42,000,000 (re. \$42,000,000)

29

30 By chapter 53, section 1, of the laws of 2000:

31 For reimbursement of local administrative expenses for child support
32 and establishment of paternity pursuant to title IV-D of the federal
33 social security act and, pursuant to chapter 502 of the laws of
34 1990, chapter 81 of the laws of 1995, and subject to the approval of
35 the director of the budget, expenditures for the development and
36 operation of a centralized support collection unit.

37 Notwithstanding any inconsistent provision of law, in lieu of payments
38 authorized by the social services law, or payments of federal funds
39 otherwise due to the local social services districts for programs
40 provided under the federal social security act or the federal food
41 stamp act, funds herein appropriated, in amounts certified by the
42 state commissioner or the state commissioner of health as due from
43 local social services districts each month as their share of
44 payments made pursuant to section 367-b of the social services law
45 may be set aside by the state comptroller in an interest-bearing
46 account with such interest accruing to the credit of the locality in
47 order to ensure the orderly and prompt payment of providers under
48 section 367-b of the social services law pursuant to an estimate
49 provided by the commissioner of health of each local social services
50 district's share of payments made pursuant to section 367-b of the
51 social services law.

52 Funds appropriated herein shall be available for aid to municipi-
53 palities, for banking services contractor costs for central
54 collections, consistent with approved contracts, where earnings on
55 account deposits are insufficient to cover approved fees and for
56 payments to the federal government for expenditures made pursuant to
57 social services law and the state plan for individual and family
58 grant program under the disaster relief act of 1974.

59 Such funds are to be available for payment of aid heretofore accrued
60 or hereafter to accrue to municipalities. Subject to the approval of
61

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1 the director of the budget, such funds shall be available to the
2 department of family assistance net of disallowances, refunds,
3 reimbursements, and credits.
4 Notwithstanding any inconsistent provision of law, the amount herein
5 appropriated may be increased or decreased by interchange with any
6 other appropriation within the department of family assistance
7 office of temporary and disability assistance and office of children
8 and family services federal fund - local assistance account with the
9 approval of the director of the budget, who shall file such approval
10 with the department of audit and control and copies thereof with the
11 chairman of the senate finance committee and the chairman of the
12 assembly ways and means committee.
13 Notwithstanding any inconsistent provision of law amounts appropriated
14 herein may be used, pursuant to a plan approved by the director of
15 the budget, for the planning, development and operation of an auto-
16 mated system designed to meet the requirements of the family support
17 act of 1988, the personal responsibility and work opportunity recon-
18 ciliation act of 1996 and to facilitate and improve local districts
19 operations related to child support enforcement.
20 Notwithstanding any inconsistent provision of law, amounts appropri-
21 ated herein received pursuant to section 391 of the federal personal
22 responsibility and work opportunity reconciliation act of 1996 may
23 be used without state or local financial participation to provide
24 grants or enter into contracts with courts, local public agencies,
25 or nonprofit private entities consistent with federal law and
26 requirements. Such grants and/or contracts shall be made based on
27 the results of a competitive procurement.
28 A portion of the funds appropriated herein, subject to the approval of
29 the director of the budget, and without local financial partic-
30 ipation, may be used as the federal match for the child support
31 incentive revenue account and child support revenue account for
32 contracts with public or private organizations for additional
33 services desgined to strengthen child support enforcement activities
34 including but not necessarily limited to services to non-custodial
35 parents; in-state bank match services; a paternity media campaign; a
36 medical support unit; and remediation of hard-to-collect cases.
37 Funds appropriated herein received for a federally approved research
38 and demonstration project for improved custodial cooperation may be
39 used by the office for services and expenses including but not
40 limited to contractual services. Notwithstanding any inconsistent
41 provision of law, these funds shall be available without local
42 financial participation. Up to \$94,000 of the grant received pursu-
43 ant to section 391 of the federal personal responsibility and work
44 opportunities reconciliation act of 1996 and 10 percent of grants
45 received for a demonstration for improved custodial cooperation as
46 matched by general fund appropriations, may be transferred to the
47 state operations account, subject to the approval of the director of
48 the budget, for costs associated with administering those grants.
49 For the grant period October 1, 1999 to September 30, 2000
50 42,000,000 (re. \$37,000,000)

51
52 DIVISION OF DISABILITY DETERMINATIONS PROGRAM

53
54 Special Revenue Funds - Federal / State Operations
55 Federal Health and Human Services Fund - 265
56
57 By chapter 53, section 1, of the laws of 2001:
58 For services and expenses related to the office of disability
59 determinations.
60 For the grant period October 1, 2001 to September 30, 2002:
61 81,650,000 (re. \$81,650,000)

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1 By chapter 53, section 1, of the laws of 2000:
 2 For services and expenses related to the office of disability determi-
 3 nations.
 4 For the grant period October 1, 2000 to September 30, 2001:
 5 84,600,000 (re. \$50,000,000)
 6
 7 By chapter 53, section 1, of the laws of 1999:
 8 For services and expenses related to the office of disability determi-
 9 nations.
 10 For the grant period October 1, 1999 to September 30, 2000:
 11 81,250,000 (re. \$10,000,000)
 12
 13 By chapter 53, section 1, of the laws of 1998:
 14 For services and expenses related to the office of disability determi-
 15 nations.
 16 For the grant period October 1, 1998 to September 30, 1999:
 17 78,000,000 (re. \$8,000,000)
 18
 19 OFFICE OF DISABILITY DETERMINATIONS PROGRAM
 20
 21 Special Revenue Funds - Federal / State Operations
 22 Federal Health and Human Services Fund - 265
 23
 24 By chapter 56, section 1, of the laws of 1997:
 25 For services and expenses related to the office of disability determi-
 26 nations.
 27 For the grant period October 1, 1997 to September 30, 1998:
 28 75,500,000 (re. \$8,000,000)
 29
 30 EMPLOYMENT SERVICES ADMINISTRATION PROGRAM
 31
 32 General Fund / Aid to Localities
 33 Local Assistance Account - 001
 34
 35 The appropriation made by chapter 53, section 1, of the laws of 2001, is
 36 hereby amended and reappropriated to read:
 37 For state reimbursement of local administrative expenses for public
 38 assistance employment services programs pursuant to section 153 of
 39 the social services law for employment related services authorized
 40 under title 9-B of article 5 of the social services law, as amended
 41 by chapter 436 of the laws of 1997 enacting comprehensive federal
 42 welfare reform, including but not necessarily limited to, job de-
 43 velopment and job placement services and case management of public
 44 assistance recipients assigned to employment services. The amounts
 45 appropriated herein shall be available for reimbursement of local
 46 district claims only to the extent that such claims are submitted
 47 within 24 months of the last day of the state fiscal year in which
 48 the expenditures were incurred, unless waived for good cause by the
 49 commissioner subject to the approval of the director of the budget.
 50 Notwithstanding any inconsistent provision of law, in lieu of payments
 51 authorized by the social services law, or payments of federal funds
 52 otherwise due to the local social services districts for programs
 53 provided under the federal social security act or the federal food
 54 stamp act, funds herein appropriated, in amounts certified by the
 55 state commissioner or the state commissioner of health as due from
 56 local social services districts each month as their share of pay-
 57 ments made pursuant to section 367-b of the social services law may
 58 be set aside by the state comptroller in an interest-bearing account
 59 with such interest accruing to the credit of the locality in order
 60 to ensure the orderly and prompt payment of providers under section
 61 367-b of the social services law pursuant to an estimate provided by

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1 the commissioner of health of each local social services district's
2 share of payments made pursuant to section 367-b of the social
3 services law.

4 Funds appropriated herein shall be available for aid to municipalities
5 and for payments to the federal government for expenditures made
6 pursuant to the social services law and the state plan for individ-
7 ual and family grant program under the disaster relief act of 1974.

8 Such funds are to be available for payment of aid heretofore accrued
9 or hereafter to accrue to municipalities. Subject to the approval of
10 the director of the budget, such funds shall be available to the
11 department of family assistance office of temporary and disability
12 assistance, net of disallowances, refunds, reimbursements, and cred-
13 its.

14 Funds appropriated herein shall be used pursuant to local plans ap-
15 proved by the department of labor and the director of the budget, to
16 reimburse 50 percent of the non-federal share of social services
17 district expenditures for employment administration, provided that
18 the amount appropriated herein, as may be adjusted for interchange
19 shall constitute total state reimbursement for all local adminis-
20 tration programs in state fiscal year 2001-02.

21 Funds appropriated herein, subject to the approval of the director of
22 the budget and in accordance with a memorandum of understanding
23 between the office of temporary and disability assistance and the
24 department of labor consistent with federal law, regulations or
25 waivers, may be suballocated to the department of labor for services
26 and expenses related to employment services for public assistance
27 recipients.

28 Local district claims for state reimbursement for employment services
29 administration which exceed state reimbursement for such expendi-
30 tures in state fiscal year 2000-01 shall be reimbursed only if the
31 approved claims in state share for food stamp, public assistance,
32 and medical assistance administration for state fiscal year 2001-02
33 are at least equal to such approved claims for state fiscal year
34 2000-01 as such approved claims are proportionately adjusted, in
35 accordance with a methodology developed by the commissioner and
36 approved by the director of the budget, for the change in caseload
37 in food stamp, public assistance, and medical assistance adminis-
38 tration program from state fiscal year 2000-01 to 2001-02; provided,
39 however, that such restrictions on reimbursement may be waived by
40 the commissioner subject to the approval of the director of budget
41 upon application by a local district demonstrating that such vari-
42 ance from the requirement set forth above is the result of increased
43 efficiencies in local operations.

44 Funds appropriated herein shall not be used to fund the cost of child
45 care provided to children eligible for child care services through
46 the office of children and family services.

47 Funds appropriated herein shall not be used to reimburse public organ-
48 izations or agencies for the cost of direct supervision, including
49 but not limited to all training components provided by personnel or
50 contractors other than the direct worksite supervisor or materials
51 and equipment used to support a workfare placement.

52 Pursuant to a plan approved by the United States department of agri-
53 culture for recipient employment services and training that are fed-
54 erally reimbursable at a rate of less than 100 percent under the
55 federal food and security act of 1985, and notwithstanding section
56 153 of the social services law or any other inconsistent provision
57 of law, funds appropriated herein may be used by the office or the
58 department of labor, subject to the approval of the director of the
59 budget, to reimburse 50 percent of approved expenditures made by
60 local social services districts after first deducting any federal
61 funds properly received or to be received on account thereof, for

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1 employment and training and training-related services including but
2 not limited to services for safety net recipients, homeless indivi-
3 duals, and other able bodied adults without dependents who are also
4 in receipt of food stamps and participating in a food stamp work
5 program.

6 Subject to approval of the director of the budget, up to \$1,850,000,
7 as matched by federal and local funds, may be made available to the
8 office, or transferred or suballocated to the department of labor,
9 or social services districts to support expenses related to job
10 placement and retention initiatives, including the payment of lia-
11 bilities incurred prior to April 1, 2001. In the event that such
12 contracts are held by the office, or the department of labor, to
13 effectuate a local share in such contracts, the commissioner, or
14 commissioner of labor, shall reduce reimbursement otherwise payable
15 to social services districts from this appropriation by one-half of
16 the non-federal share of such contracts in accordance with a meth-
17 odology deemed appropriate by the office, or the department of
18 labor, as approved by the director of the budget.

19 Of the amounts appropriated herein, up to \$1,400,000 shall be avail-
20 able for transfer or suballocation to the department of labor to
21 support expenses related to human immunodeficiency virus specific
22 welfare-to-work demonstration programs, including the payment of
23 liabilities incurred prior to April 1, 2001. Components of each such
24 demonstration program shall include but not be limited to on-the-job
25 training and employment. Each such demonstration program shall guar-
26 antee that individuals completing the program obtain full-time em-
27 ployment with health insurance coverage. The department of labor in
28 conjunction with the AIDS institute of the department of health
29 shall select the organizations to operate such demonstration pro-
30 grams through a competitive bid process
31 47,278,000 (\$3,250,000)
32

33 The appropriation made by chapter 53, section 1, of the laws of 2000, is
34 hereby amended and reappropriated to read:

35 For state reimbursement of local administrative expenses for public
36 assistance employment services programs pursuant to section 153 of
37 the social services law for employment related services authorized
38 under title 9-B of article 5 of the social services law, as amended
39 by chapter 436 of the laws of 1997 enacting comprehensive federal
40 welfare reform, including but not necessarily limited to, job de-
41 velopment and job placement services and case management of public
42 assistance recipients assigned to employment services.

43 Notwithstanding any inconsistent provision of law, in lieu of payments
44 authorized by the social services law, or payments of federal funds
45 otherwise due to the local social services districts for programs
46 provided under the federal social security act or the federal food
47 stamp act, funds herein appropriated, in amounts certified by the
48 state commissioner or the state commissioner of health as due from
49 local social services districts each month as their share of pay-
50 ments made pursuant to section 367-b of the social services law may
51 be set aside by the state comptroller in an interest-bearing account
52 with such interest accruing to the credit of the locality in order
53 to ensure the orderly and prompt payment of providers under section
54 367-b of the social services law pursuant to an estimate provided by
55 the commissioner of health of each local social services district's
56 share of payments made pursuant to section 367-b of the social
57 services law.

58 Funds appropriated herein shall be available for aid to municipalities
59 and for payments to the federal government for expenditures made
60 pursuant to the social services law and the state plan for individ-
61 ual and family grant program under the disaster relief act of 1974.

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1 Such funds are to be available for payment of aid heretofore accrued
2 or hereafter to accrue to municipalities. Subject to the approval of
3 the director of the budget, such funds shall be available to the
4 department of family assistance office of temporary and disability
5 assistance, net of disallowances, refunds, reimbursements, and cred-
6 its.

7 Notwithstanding any inconsistent provision of law, the amount herein
8 appropriated may be increased or decreased by interchange with any
9 other appropriation within the department of family assistance of-
10 fice of temporary and disability assistance and office of children
11 and family services general fund - local assistance account with the
12 approval of the director of the budget, who shall file such approval
13 with the department of audit and control and copies thereof with the
14 chairman of the senate finance committee and the chairman of the
15 assembly ways and means committee.

16 Funds appropriated herein shall be used pursuant to local plans ap-
17 proved by the department of labor and the director of the budget, to
18 reimburse 50 percent of the non-federal share of social services
19 district expenditures for employment administration, provided that
20 the amount appropriated herein, as may be adjusted for interchange
21 shall constitute total state reimbursement for all local adminis-
22 tration programs in state fiscal year 2000-01.

23 Funds appropriated herein, subject to the approval of the director of
24 the budget and in accordance with a memorandum of understanding
25 between the office of temporary and disability assistance and the
26 department of labor consistent with federal law, regulations or
27 waivers, may be suballocated to the department of labor for services
28 and expenses related to employment services for public assistance
29 recipients.

30 Local district claims for state reimbursement for employment services
31 administration which exceed state reimbursement for such expendi-
32 tures in state fiscal year 1999-2000 shall be reimbursed only if the
33 approved claims in state share for food stamp, public assistance,
34 and medical assistance administration for state fiscal year 2000-01
35 are at least equal to such approved claims for state fiscal year
36 1999-2000 as such approved claims are proportionately adjusted, in
37 accordance with a methodology developed by the commissioner and ap-
38 proved by the director of the budget, for the change in caseload in
39 food stamp, public assistance, and medical assistance administration
40 program from state fiscal year 1999-2000 to 2000-01; provided, how-
41 ever, that such restrictions on reimbursement may be waived by the
42 commissioner subject to the approval of the director of budget upon
43 application by a local district demonstrating that such variance
44 from the requirement set forth above is the result of increased
45 efficiencies in local operations.

46 Funds appropriated herein shall not be used to fund the cost of child
47 care provided to children eligible for child care services through
48 the office of children and family services.

49 Funds appropriated herein shall not be used to reimburse public organ-
50 izations or agencies for the cost of direct supervision, including
51 but not limited to all training components provided by personnel or
52 contractors other than the direct worksite supervisor or materials
53 and equipment used to support a workfare placement.

54 Pursuant to a plan approved by the United States department of agri-
55 culture for recipient employment services and training that are fed-
56 erally reimbursable at a rate of less than 100 percent under the
57 federal food and security act of 1985, and notwithstanding section
58 153 of the social services law or any other inconsistent provision
59 of law, funds appropriated herein may be used by the office or the
60 department of labor, subject to the approval of the director of the
61 budget, to reimburse 50 percent of approved expenditures made by

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1 local social services districts after first deducting any federal
2 funds properly received or to be received on account thereof, for
3 employment and training and training-related services including but
4 not limited to services for safety net recipients, homeless individ-
5 uals, and other able bodied adults without dependents who are also
6 in receipt of food stamps and participating in a food stamp work
7 program.

8 Subject to approval of the director of the budget, up to \$1,850,000,
9 as matched by federal and local funds, may be made available to the
10 office, or transferred or suballocated to the department of labor,
11 or social services districts to support expenses related to job
12 placement and retention initiatives, including the payment of lia-
13 bilities incurred prior to April 1, 2000. In the event that such
14 contracts are held by the office, or the department of labor, to
15 effectuate a local share in such contracts, the commissioner, or
16 commissioner of labor, shall reduce reimbursement otherwise payable
17 to social services districts from this appropriation by one-half of
18 the non-federal share of such contracts in accordance with a
19 methodology deemed appropriate by the office, or the department of
20 labor, as approved by the director of the budget.

21 Of the amounts appropriated herein, up to \$1,400,000 shall be avail-
22 able for transfer or suballocation to the department of labor to
23 support expenses related to human immunodeficiency virus specific
24 welfare-to-work demonstration programs, including the payment of
25 liabilities incurred prior to April 1, 2000. Components of each such
26 demonstration program shall include but not be limited to on-the-job
27 training and employment. Each such demonstration program shall guar-
28 antee that individuals completing the program obtain full-time em-
29 ployment with health insurance coverage. The department of labor in
30 conjunction with the AIDS institute of the department of health
31 shall select the organizations to operate such demonstration pro-
32 grams through a competitive bid process
33 47,278,000 (re. \$2,932,000)
34

35 The appropriation made by chapter 53, section 1, of the laws of 1999, is
36 hereby amended and reappropriated to read:

37 For state reimbursement of local administrative expenses for public
38 assistance employment services programs pursuant to section 153 of
39 the social services law for employment related services authorized
40 under title 9-B of article 5 of the social services law, as amended
41 by chapter 436 of the laws of 1997 enacting comprehensive federal
42 welfare reform, including but not necessarily limited to, job de-
43 velopment and job placement services and case management of public
44 assistance recipients assigned to employment services.

45 Notwithstanding any inconsistent provision of law, in lieu of advances
46 authorized by section 153 of the social services law, or advances of
47 federal funds otherwise due to the local districts for programs pro-
48 vided under the federal social security act, funds herein appro-
49 priated, in amounts certified by the state commissioner or the state
50 commissioner of health as due from local social services districts
51 each month as their share of payments made pursuant to section 367-b
52 of the social services law may be set aside by the state comptroller
53 in an interest-bearing account with such interest accruing to the
54 credit of the locality in order to ensure the orderly and prompt
55 payment of providers under section 367-b of the social services law.
56 Funds appropriated herein shall be available for aid to municipalities
57 and for payments to the federal government for expenditures made
58 pursuant to the social services law and the state plan for individ-
59 ual and family grant program under the disaster relief act of 1974.
60 Such funds are to be available for payment of aid heretofore accrued
61 or hereafter to accrue to municipalities. Subject to the approval of

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1 the director of the budget, such funds shall be available to the
2 department of family assistance office of temporary and disability
3 assistance, net of disallowances, refunds, reimbursements, and cred-
4 its.

5 Notwithstanding any inconsistent provision of law, the amount herein
6 appropriated may be increased or decreased by interchange with any
7 other appropriation within the department of family assistance of-
8 fice of temporary and disability assistance and office of children
9 and family services general fund - local assistance account with the
10 approval of the director of the budget, who shall file such approval
11 with the department of audit and control and copies thereof with the
12 chairman of the senate finance committee and the chairman of the
13 assembly ways and means committee.

14 Funds appropriated herein shall be used pursuant to local plans ap-
15 proved by the department of labor and the director of the budget, to
16 reimburse 50 percent of the non-federal share of social services
17 district expenditures for employment administration, provided that
18 the amount appropriated herein, as may be adjusted for interchange
19 shall constitute total state reimbursement for all local administra-
20 tion programs in state fiscal year 1999-2000.

21 Funds appropriated herein, subject to the approval of the director of
22 the budget and in accordance with a memorandum of understanding be-
23 tween the office of temporary and disability assistance and the
24 department of labor consistent with federal law, regulations or
25 waivers, may be suballocated to the department of labor for services
26 and expenses related to employment services for public assistance
27 recipients.

28 Local district claims for state reimbursement for employment services
29 administration which exceed state reimbursement for such expendi-
30 tures in state fiscal year 1998-99 shall be reimbursed only if the
31 approved claims in state share for food stamp, public assistance,
32 and medical assistance administration for state fiscal year 1999-
33 2000 are at least equal to such approved claims for state fiscal
34 year 1998-99 as such approved claims are proportionately adjusted
35 for the change in caseload in food stamp, public assistance, and
36 medical assistance administration program from state fiscal year
37 1998-99 to 1999-2000; provided, however, that such restrictions on
38 reimbursement may be waived by the commissioner subject to the
39 approval of the director of budget upon application by a local
40 district demonstrating that such variance from the requirement set
41 forth above is the result of increased efficiencies in local
42 operations.

43 Funds appropriated herein shall not be used to fund the cost of child
44 care provided to children eligible for child care services through
45 the office of children and family services.

46 Funds appropriated herein shall not be used to reimburse public organ-
47 izations or agencies for the cost of direct supervision, including
48 but not limited to all training components provided by personnel or
49 contractors other than the direct worksite supervisor or materials
50 and equipment used to support a workfare placement.

51 Pursuant to a plan approved by the United States department of agri-
52 culture for recipient employment services and training that are fed-
53 erally reimbursable at a rate of less than 100 percent under the
54 federal food and security act of 1985, and notwithstanding section
55 153 of the social services law or any other inconsistent provision
56 of law, funds appropriated herein may be used by the office or the
57 department of labor, subject to the approval of the director of the
58 budget, to reimburse 50 percent of approved expenditures made by
59 local social services districts after first deducting any federal
60 funds properly received or to be received on account thereof, for
61 employment and training and training-related services including but

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1 not limited to services for safety net recipients, homeless
2 individuals, and other able bodied adults without dependents who are
3 also in receipt of food stamps and participating in a food stamp
4 work program.

5 Subject to approval of the director of the budget, up to \$1,850,000,
6 as matched by federal and local funds, may be made available to the
7 office, or transferred or suballocated to the department of labor,
8 or social services districts to support job placement and retention
9 initiatives. In the event that such contracts are held by the
10 office, or the department of labor, to effectuate a local share in
11 such contracts, the commissioner, or commissioner of labor, shall
12 reduce reimbursement otherwise payable to social services districts
13 from this appropriation by one-half of the non-federal share of such
14 contracts in accordance with a methodology deemed appropriate by the
15 office, or the department of labor, as approved by the director of
16 the budget.

17 Up to \$1,000,000 shall be available to the department of labor through
18 transfer or suballocation for the continuation of a demonstration
19 program to provide up to 50 percent state reimbursement for the
20 administration of public works projects in non-profit agencies for
21 eligible safety net or family assistance recipients.

22 Of the amounts appropriated herein, up to \$1,400,000 shall be avail-
23 able for transfer or suballocation to the department of labor for
24 the establishment of human immunodeficiency virus specific welfare-
25 to-work demonstration programs. Components of each such demonstra-
26 tion program shall include but not be limited to on-the-job training
27 and employment. Each such demonstration program shall guarantee that
28 individuals completing the program obtain full-time employment with
29 health insurance coverage. The department of labor in conjunction
30 with the AIDS institute of the department of health shall select the
31 organizations to operate such demonstration programs through a
32 competitive bid process ... 49,250,000 (re. \$1,150,000)
33

34 By chapter 56, section 1, of the laws of 1997, as amended by chapter 53,
35 section 1, of the laws of 1998:

36 For services and expenses of a family loan program pursuant to chapter
37 596 of the laws of 1997 ... 300,000 (re. \$126,000)
38

39 FOOD ASSISTANCE PROGRAM
40

41 General Fund / Aid to Localities
42 Local Assistance Account - 001
43

44 By chapter 53, section 1, of the laws of 2001:

45 For services and expenses of a food assistance program, including pay-
46 ment to the United States department of agriculture for the cost of
47 food stamp coupons purchased pursuant to the food stamp act of 1977
48 as amended by public law 105-18, in accordance with regulations of
49 the office of temporary and disability assistance, subdivision 10 of
50 section 95 of the social services law, and the provisions of this
51 appropriation. Social services district use of funding appropriated
52 herein for the food assistance program is optional. Districts opting
53 to participate shall provide written notification to the office
54 which shall include, but not necessarily be limited to, a statement
55 whereby the district agrees to operate a food assistance program in
56 accordance with federal and state statutory, regulatory and policy
57 requirements.

58 To be eligible to receive benefits in the food assistance program
59 operated through funds appropriated herein, a person must: (i) be
60 otherwise fully eligible to receive federal food stamp benefits
61 except for the provisions of section 402 of the personal responsi-

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1 bility and work opportunity reconciliation act of 1996, as amended;
2 (ii) on August 22, 1996, have been living in the United States and
3 residing in the same social services district in which the appli-
4 cation for the food assistance program is being made; (iii) be 60
5 years of age or older; (iv) be not 65 or older on August 22, 1996;
6 (v) not have been absent from the United States for more than 90
7 days within the 12 month period immediately preceding the date of
8 application for the food assistance program, and (vi) have applied
9 to the United States department of justice, immigration and natural-
10 ization services for United States citizenship. If the applicant for
11 the food assistance program is eligible to apply for United States
12 citizenship, such application shall be made no later than 30 days
13 from the date of application for the food assistance program. If the
14 applicant for the food assistance program is not eligible to apply
15 for United States citizenship on the date of application for the
16 food assistance program, such application for citizenship must be
17 made no later than 30 days after the person becomes eligible to
18 apply for United States citizenship in accordance with the require-
19 ments of the United States immigration and naturalization services.
20 Through funds appropriated herein, social services districts shall
21 receive reimbursement equal to 50 percent of the nonfederal share of
22 the necessary costs of operating the food assistance program, in-
23 cluding the cost of purchasing the food stamps and any other pay-
24 ments to the federal government required for participating in the
25 program. To the extent that the office of temporary and disability
26 assistance makes expenditures to operate the food assistance program
27 on behalf of a social services district, the participating social
28 services district shall reimburse the office for 50 percent of the
29 non-federal share of such costs and the office is hereby authorized
30 to adjust reimbursement to participating social services districts
31 through the temporary assistance general fund local assistance ac-
32 count as necessary to ensure recovery of such local share.
33 Any provision of federal or state law or regulations imposing a sanc-
34 tion, fine, disqualification or other penalty, including criminal
35 penalties, for any violation of such law or regulation with respect
36 to the food stamp program shall apply to the food assistance program
37 operated through funds appropriated herein.
38 The office of temporary and disability assistance is authorized to
39 submit a plan to the federal government in accordance with federal
40 law to secure federal approval to operate the food assistance pro-
41 gram in accordance with that law and using funds appropriated here-
42 in. Such plan shall describe the conditions and procedures under
43 which the benefits will be issued including eligibility standards,
44 benefit levels, and the methodology the office will use to determine
45 the payments due to the federal government. The food assistance pro-
46 gram supported by funds appropriated herein shall be effective only
47 when and for so long as federal approval has been obtained.
48 The office of temporary and disability assistance is authorized to use
49 funds herein appropriated to purchase food stamps from the federal
50 government for use in the food assistance program and to make such
51 other expenditures as are necessary to operate the program. The of-
52 fice of temporary and disability assistance may operate the food
53 assistance program using food stamp coupons or other access devices
54 including an electronic benefit transfer card, personal identifi-
55 cation number or debit card to the extent that such means of benefit
56 issuance is being used by participants in the federal food stamp
57 program in New York state.
58 Funds appropriated herein shall be used to operate the food assistance
59 program such that, at the time of application for the food assis-
60 tance benefits, an applicant shall, as a condition of receiving such
61 assistance, present proof of identity to the social services of-

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1 ficial as the office of temporary and disability assistance may
2 require by regulation and the applicant shall provide such proof
3 thereafter whenever required by such official. Recipients of food
4 assistance benefits, supported through funds appropriated herein,
5 shall comply with the requirements of an automated fraud prevention
6 system as established for recipients of public assistance and care
7 in accordance with the provisions of this chapter, including es-
8 tablishment of personally unique identification factors to prevent
9 fraud and multiple enrollments. In accordance with provisions of
10 this appropriation, the social services district shall be respon-
11 sible for 50 percent of the non-federal share of the costs of estab-
12 lishing and operating such system for recipients of the food assis-
13 tance program. Funds appropriated herein for the food assistance
14 program may be used to maintain the confidentiality of personally
15 identifying information about applicants for and recipients of such
16 program obtained through the establishment or operation of the
17 system by the office, social services districts or by a contractor
18 in accordance with section 136 of the social services law and the
19 regulations of the office.

20 Notwithstanding any inconsistent provision of law, a social services
21 district operating a food assistance program supported through funds
22 appropriated herein, shall, in the event the federal government
23 assesses a penalty, sanction, or fine because of the district's in-
24 correct issuance of food stamp benefits in cases where the household
25 consists of both federally participating food stamp program recipi-
26 ents and recipients under the food assistance program, be respon-
27 sible for 100 percent of the penalty, sanction, or fine assessed by
28 the federal government. The commissioner of the office of temporary
29 and disability assistance is authorized to use funds appropriated
30 herein to file regulations on an emergency basis that are deemed by
31 the commissioner to be necessary to implement the food assistance
32 program ... 4,100,000 (re. \$4,100,000)
33

34 By chapter 53, section 1, of the laws of 2000:

35 For payment to the United States department of agriculture (USDA) for
36 the cost of food stamp coupons purchased pursuant to the federal
37 food stamp act of 1977 as amended by public law 105-18
38 4,100,000 (re. \$1,000,000)
39

40 FOOD STAMP ADMINISTRATION PROGRAM

41
42 Special Revenue Funds - Federal / Aid to Localities
43 Federal USDA-Food and Nutrition Services Fund - 261
44 Federal Food and Nutrition Services Account
45

46 The appropriation made by chapter 53, section 1, of the laws of 2001, is
47 hereby amended and reappropriated to read:

48 For reimbursement to social services districts for administrative ex-
49 penditures associated with the food stamp program, and for reim-
50 bursement to the United States department of agriculture for food
51 stamp recoveries.

52 Notwithstanding any inconsistent provision of law, in lieu of payments
53 authorized by the social services law, or payments of federal funds
54 otherwise due to the local social services districts for programs
55 provided under the federal social security act or the federal food
56 stamp act, funds herein appropriated, in amounts certified by the
57 state commissioner or the state commissioner of health as due from
58 local social services districts each month as their share of
59 payments made pursuant to section 367-b of the social services law
60 may be set aside by the state comptroller in an interest-bearing
61 account with such interest accruing to the credit of the locality in

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1 order to ensure the orderly and prompt payment of providers under
2 section 367-b of the social services law pursuant to an estimate
3 provided by the commissioner of health of each local social services
4 district's share of payments made pursuant to section 367-b of the
5 social services law.

6 Funds appropriated herein shall be available for aid to municipalities
7 and for payments to the federal government for expenditures made
8 pursuant to the social services law and the state plan for individ-
9 ual and family grant program under the disaster relief act of 1974.

10 Such funds are to be available for payment of aid heretofore accrued
11 or hereafter to accrue to municipalities. Subject to the approval of
12 the director of the budget, such funds shall be available to the
13 office net of disallowances, refunds, reimbursements, and credits
14 including but not limited to additional federal funds resulting from
15 any changes in federal cost allocation methodologies.

16 Notwithstanding any inconsistent provision of law, funds appropriated
17 herein for reimbursement of food stamp employment and training ex-
18 penditures that are federally reimbursable at a rate of 100 percent
19 under the federal food and security act of 1985 shall be made avail-
20 able to social services districts in accordance with an allocation
21 plan developed by the commissioner of the labor department and ap-
22 proved by the director of the budget.

23 Funds appropriated herein shall not be used to fund the cost of child
24 care provided to children eligible for child care services through
25 the office of children and family services.

26 Funds appropriated herein, subject to the approval of the director of
27 the budget and in accordance with a memorandum of understanding
28 between the office of temporary and disability assistance and the
29 department of labor consistent with federal law, regulations or
30 waivers, may be suballocated to the department of labor for services
31 and expenses related to employment services for eligible public
32 assistance and food stamp recipients.

33 Of the amount appropriated herein, up to \$1,300,000 is available for
34 transfer to the department of health for grants to community based
35 organizations in accordance with chapter 820 of the laws of 1987.

36 For the grant period October 1, 2000 to September 30, 2001
37 109,500,000 (re. \$109,500,000)
38 For the grant period October 1, 2001 to September 30, 2002
39 109,500,000 (re. \$109,500,000)
40

41 By chapter 53, section 1, of the laws of 2000:

42 For reimbursement to social services districts for administrative
43 expenditures associated with the food stamp program, and for
44 reimbursement to the United States department of agriculture for
45 food stamp recoveries

46 For the grant period October 1, 1999 to September 30, 2000
47 109,500,000 (re. \$50,000,000)

48 For the grant period October 1, 2000 to September 30, 2001
49 109,500,000 (re. \$109,500,000)
50

51 By chapter 53, section 1, of the laws of 1999:

52 For reimbursement to social services districts for administrative
53 expenditures associated with the food stamp program, and for
54 reimbursement to the United States department of agriculture for
55 food stamp recoveries

56 For the grant period October 1, 1998 to September 30, 1999
57 107,000,000 (re. \$10,000,000)
58

59 By chapter 53, section 1, of the laws of 1998:

60 For reimbursement to social services districts for administrative
61 expenditures associated with the food stamp program, and for

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1 reimbursement to the United States department of agriculture for
2 food stamp recoveries... ..
3 For the grant period October 1, 1997 to September 30, 1998
4 107,000,000 (re. \$10,000,000)
5
6 By chapter 56, section 1, of the laws of 1997:
7 For reimbursement to social services districts for administrative
8 expenditures associated with the food stamp program, and for
9 reimbursement to the United States department of agriculture for
10 food stamp recoveries
11 For the grant period October 1, 1996 to September 30, 1997
12 107,500,000 (re. \$5,000,000)
13
14 By chapter 53, section 1, of the laws of 1996:
15 For reimbursement to social services districts for administrative
16 expenditures associated with the food stamp program, and for
17 reimbursement to the United States department of agriculture for
18 food stamp recoveries
19 For the grant period October 1, 1995 to September 30, 1996
20 78,000,000 (re. \$5,000,000)
21
22 REFUGEE AND IMMIGRANT AFFAIRS PROGRAM
23
24 General Fund / Aid to Localities
25 Local Assistance Account - 001
26
27 By chapter 53, section 1, of the laws of 2000:
28 For services and expenses of programs to provide assistance to noncit-
29 izens to attain citizenship with a particular focus on recipients of
30 title XVI supplemental security income and noncitizens receiving
31 food stamp benefits on August 22, 1996 that are no longer eligible
32 to receive such benefits pursuant to title IV of the personal
33 responsibility and work opportunities reconciliation act of 1996
34 (P.L. 104-193) 2,500,000 (re. \$2,000,000)
35 For services and expenses of a demonstration program to provide
36 enhanced services to refugees and asylees to assist such individuals
37 and families to attain economic self-sufficiency and reduce or elim-
38 inate reliance on public assistance benefits as a primary means of
39 support 2,500,000 (re. \$500,000)
40
41 By chapter 53, section 1, of the laws of 1999:
42 For services and expenses of programs to provide assistance to noncit-
43 izens to attain citizenship with a particular focus on recipients of
44 title XVI supplemental security income and noncitizens receiving
45 food stamp benefits on August 22, 1996 that are no longer eligible
46 to receive such benefits pursuant to title IV of the personal
47 responsibility and work opportunities reconciliation act of 1996
48 (P.L. 104-193) 2,500,000 (re. \$500,000)
49 For services and expenses of a demonstration program to provide
50 enhanced services to refugees and asylees to assist such individuals
51 and families to attain economic self-sufficiency and reduce or elim-
52 inate reliance on public assistance benefits as a primary means of
53 support 2,500,000 (re. \$101,000)
54
55 By chapter 53, section 1, of the laws of 1998:
56 For services and expenses of programs to provide assistance to non-ci-
57 tizen recipients of Title XVI supplemental security income or to
58 those non-citizens receiving food stamp benefits on August 22, 1996
59 that are no longer eligible to receive such benefits pursuant to
60 Title IV of the Personal Responsibility and Work Opportunities
61 Reconciliation Act of 1996 (P.L. 104-193) to attain citizenship. A

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1 portion of this appropriation may be transferred to other state
2 agencies subject to the approval of the director of the budget. No
3 funds shall be expended from this appropriation until a plan is
4 submitted by the commissioner and approved by the director of the
5 budget ... 2,500,000 (re. \$278,000)

6
7 Special Revenue Funds - Federal / Aid to Localities
8 Federal Health and Human Services Fund - 265

9
10 By chapter 53, section 1, of the laws of 2000:

11 For services and expenses of a demonstration program to provide
12 enhanced services to refugees and asylees to assist such individuals
13 and families to attain economic self-sufficiency and reduce or elim-
14 inate reliance on public assistance benefits as a primary means of
15 support. Such services shall include, but not be limited to, case
16 management, English-as-a-second-language, job training and placement
17 assistance, post-employment services necessary to ensure job
18 retention, and services necessary to assist the individual and fami-
19 ly members establish and maintain a permanent residence in New York
20 state. Services funded through this appropriation shall be made
21 available only to those individuals and families otherwise eligible
22 to receive family assistance benefits funded in whole or in part
23 through moneys made available to the state by the department of
24 health and human services pursuant to the personal responsibility
25 and work opportunities reconciliation act of 1996. Funds appropri-
26 ated herein shall, to the extent permitted by federal law and regu-
27 lations, be awarded at the discretion of the commissioner of tempo-
28 rary and disability assistance to voluntary refugee resettlement
29 agencies and/or a local representatives of such agencies currently
30 under contract with the office of temporary and disability assist-
31 ance to provide services to refugee populations and individual
32 awards shall be made proportionately based on the number of refugees
33 each organization resettled in the previous five year period based
34 on the most recent five year data published by the federal depart-
35 ment of health and human services office of refugee resettlement or
36 its contractor. Of the amounts appropriated herein, up to \$1,250,000
37 shall be made available to organizations providing services to refu-
38 gees settling in New York city and all remaining moneys shall be
39 awarded to organizations providing such services to refugees settl-
40 ing in other geographic locations ... 1,500,000 (re. \$750,000)

41
42 By chapter 53, section 1, of the laws of 1999:

43 For services and expenses of a demonstration program to provide
44 enhanced services to refugees and asylees to assist such individuals
45 and families to attain economic self-sufficiency and reduce or elim-
46 inate reliance on public assistance benefits as a primary means of
47 support 1,500,000 (re. \$250,000)

48
49 Special Revenue Funds - Federal / State Operations
50 Federal Health and Human Services Fund - 265
51 Refugee Resettlement Account

52
53 By chapter 53, section 1, of the laws of 2000:

54 For services and expenses related to the refugee resettlement program
55 including the following programs: Cuban-Haitian entrants, Cuban-Hai-
56 tian target assistance, refugee targeted assistance, and mutual
57 assistance associations.

58 For the grant period October 1, 1999 to September 30, 2000:
59 1,135,000 (re. \$1,135,000)

60 For the grant period October 1, 2000 to September 30, 2001:
61 1,135,000 (re. \$1,135,000)

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1 By chapter 53, section 1, of the laws of 1999:
 2 For services and expenses related to the refugee resettlement program
 3 including the following programs: Cuban-Haitian entrants, Cuban-Hai-
 4 tian target assistance, refugee targeted assistance, and mutual
 5 assistance associations.
 6 For the grant period October 1, 1998 to September 30, 1999:
 7 1,135,000 (re. \$1,135,000)
 8 For the grant period October 1, 1999 to September 30, 2000:
 9 1,135,000 (re. \$1,135,000)
 10
 11 Special Revenue Funds - Federal / Aid to Localities
 12 Federal Health and Human Services Fund - 265
 13 Refugee Resettlement Account
 14
 15 By chapter 53, section 1, of the laws of 2000:
 16 For services and expenses for the Cuban-Haitian and refugee resettle-
 17 ment program and the Cuban-Haitian and refugee target assistance
 18 program provided pursuant to the refugee assistance act of 1980.
 19 Notwithstanding any other provisions of law to the contrary, a portion
 20 of the funds appropriated herein may, subject to the approval of the
 21 director of the budget, be made available to support the costs of a
 22 demonstration program pursuant to section 358 of the social services
 23 law as amended by chapter 436 of the laws of 1997.
 24 Notwithstanding any inconsistent provision of law, in lieu of payments
 25 authorized by the social services law, or payments of federal funds
 26 otherwise due to the local social services districts for programs
 27 provided under the federal social security act or the federal food
 28 stamp act, funds herein appropriated, in amounts certified by the
 29 state commissioner or the state commissioner of health as due from
 30 local social services districts each month as their share of
 31 payments made pursuant to section 367-b of the social services law
 32 may be set aside by the state comptroller in an interest-bearing
 33 account with such interest accruing to the credit of the locality in
 34 order to ensure the orderly and prompt payment of providers under
 35 section 367-b of the social services law pursuant to an estimate
 36 provided by the commissioner of health of each local social services
 37 district's share of payments made pursuant to section 367-b of the
 38 social services law.
 39 Funds appropriated herein shall be available for aid to municipalities
 40 and for payments to the federal government for expenditures made
 41 pursuant to the social services law and the state plan for individ-
 42 ual and family grant program under the disaster relief act of 1974.
 43 Such funds are to be available for payment of aid heretofore accrued
 44 or hereafter to accrue to municipalities. Subject to the approval of
 45 the director of the budget, such funds shall be available to the
 46 department net of disallowances, refunds, reimbursements, and cred-
 47 its.
 48 Notwithstanding any inconsistent provision of law, the amount herein
 49 appropriated may be increased or decreased by interchange with any
 50 other appropriation within the department of family assistance
 51 office of temporary and disability assistance and office of children
 52 and family services with the approval of the director of the budget,
 53 who shall file such approval with the department of audit and
 54 control and copies thereof with the chairman of the senate finance
 55 committee and the chairman of the assembly ways and means committee.
 56 For the grant period October 1, 1999 to September 30, 2000
 57 20,000,000 (re. \$17,500,000)
 58 For the grant period October 1, 2000 to September 30, 2001
 59 20,000,000 (re. \$20,000,000)
 60
 61

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1 By chapter 53, section 1, of the laws of 1999:
 2 For services and expenses for the Cuban-Haitian and refugee resettle-
 3 ment program and the Cuban-Haitian and refugee target assistance
 4 program provided pursuant to the refugee assistance act of 1980
 5 For the grant period October 1, 1998 to September 30, 1999
 6 20,000,000 (re. \$17,500,000)
 7 For the grant period October 1, 1999 to September 30, 2000
 8 20,000,000 (re. \$15,000,000)
 9

10 By chapter 53, section 1, of the laws of 1998:
 11 For services and expenses for the Cuban-Haitian and refugee resettle-
 12 ment program and the Cuban-Haitian and refugee target assistance
 13 program provided pursuant to the refugee assistance act of 1980
 14 For the grant period October 1, 1997 to September 30, 1998
 15 20,000,000 (re. \$5,000,000)
 16

17 SHELTER AND SUPPORTED HOUSING PROGRAM

18
 19 General Fund / Aid to Localities
 20 Local Assistance Account - 001
 21

22 By chapter 53, section 1, of the laws of 2000:
 23 Funds appropriated herein shall be available for aid to municipalities
 24 and for payments to the federal government for expenditures made
 25 pursuant to social services law and the state plan for individual
 26 and family grant program under the disaster relief act of 1974.
 27 Notwithstanding any inconsistent provision of law, in lieu of payments
 28 authorized by the social services law, or payments of federal funds
 29 otherwise due to the local social services districts for programs
 30 provided under the federal social security act or the federal food
 31 stamp act, funds herein appropriated, in amounts certified by the
 32 state commissioner or the state commissioner of health as due from
 33 local social services districts each month as their share of
 34 payments made pursuant to section 367-b of the social services law
 35 may be set aside by the state comptroller in an interest-bearing
 36 account with such interest accruing to the credit of the locality in
 37 order to ensure the orderly and prompt payment of providers under
 38 section 367-b of the social services law pursuant to an estimate
 39 provided by the commissioner of health of each local services
 40 district's share of payments made pursuant to section 367-b of the
 41 social services law.
 42 Such funds are to be available for payment of aid heretofore accrued
 43 or hereafter to accrue to municipalities. Subject to the approval of
 44 the director of the budget, such funds shall be available to the
 45 office of the temporary and disability assistance program, net of
 46 disallowances, refunds, reimbursements, and credits including, but
 47 not limited to, additional federal funds resulting from any changes
 48 in federal cost allocation methodologies.
 49 Notwithstanding any inconsistent provision of law, the amount herein
 50 appropriated may be increased or decreased by interchange with any
 51 other appropriation within the department of family assistance
 52 office of temporary and disability assistance and office of children
 53 and family services general fund - local assistance account with the
 54 approval of the director of the budget, who shall file such approval
 55 with the department of audit and control and copies thereof with the
 56 chairman of the senate finance committee and the chairman of the
 57 assembly ways and means committee.
 58 Of the amount appropriated herein, pursuant to title 2 of article 2-A
 59 of the social services law, \$11,500,000 shall be made available for
 60 50 percent reimbursement of expenditures made by a social services
 61 district or a not-for-profit corporation for supportive service

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1 subsidies for single room occupancy housing for homeless individ-
2 uals. Pursuant to section 45-f of the social services law, up to
3 \$250,000 of the \$11,500,000 may, subject to the approval of the
4 director of the budget, be transferred to the general fund - state
5 purposes account for administrtrtion of this program. Subject to a
6 plan approved by the director of the budget, up to \$250,000 of the
7 funds appropriated herein, may be used by the office of temporary
8 and disability assistance through contract, for technical assistance
9 to organizations operating or supervising the operation of a single
10 room occupancy program.

11 Of the amount appropriated herein, subject to the approval of the
12 director of the budget, up to \$5,250,000 shall be used to reimburse
13 75 percent of the approved costs for homeless intervention program
14 activities pursuant to title 4 of article 2-A of the social services
15 law. Notwithstanding any other inconsistent provision of law, social
16 services districts or contractors, as a condition of receiving such
17 funds herein appropriated, shall provide 25 percent cash or in-kind
18 share. Up to \$250,000 of the \$5,250,000 may, subject to the approval
19 of the director of the budget, be transferred to the general fund
20 state purposes account to support the administrative costs of the
21 office of shelter and supported housing. Funding provided for herein
22 shall not supplant existing federal, state or local funding
23 108,750,000 (re. \$4,500,000)
24

25 By chapter 53, section 1, of the laws of 1999:

26 Funds appropriated herein shall be available for aid to municipalities
27 and for payments to the federal government for expenditures made
28 pursuant to social services law and the state plan for individual
29 and family grant program under the disaster relief act of 1974.

30 Notwithstanding any inconsistent provision of law, in lieu of advances
31 authorized by section 153 of the social services law, or advances of
32 federal funds otherwise due to the local districts for programs
33 provided under the federal social security act, funds herein appro-
34 priated, in amounts certified by the state commissioner or the
35 commissioner of health as due from local social services districts
36 each month as their share of payments made pursuant to section 367-b
37 of the social services law may be set aside by the state comptroller
38 in an interest-bearing account with such interest accruing to the
39 credit of the locality in order to ensure the orderly and prompt
40 payment of providers under section 367-b of the social services law.

41 Such funds are to be available for payment of aid heretofore accrued
42 or hereafter to accrue to municipalities. Subject to the approval of
43 the director of the budget, such funds shall be available to the
44 office of the temporary and disability assistance program, net of
45 disallowances, refunds, reimbursements, and credits including, but
46 not limited to, additional federal funds resulting from any changes
47 in federal cost allocation methodologies.

48 Notwithstanding any inconsistent provision of law, the amount herein
49 appropriated may be increased or decreased by interchange with any
50 other appropriation within the department of family assistance
51 office of temporary and disability assistance and office of children
52 and family services general fund - local assistance account with the
53 approval of the director of the budget, who shall file such approval
54 with the department of audit and control and copies thereof with the
55 chairman of the senate finance committee and the chairman of the
56 assembly ways and means committee.

57 Of the amount appropriated herein, pursuant to title 2 of article 2-A
58 of the social services law, \$11,500,000 shall be made available for
59 50 percent reimbursement of expenditures made by a social services
60 district or a not-for-profit corporation, for supportive service
61 subsidies for single room occupancy housing for homeless individ-

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1 uals. Pursuant to section 45-f of the social services law, up to
 2 \$250,000 of the \$11,500,000 may, subject to the approval of the
 3 director of the budget, be transferred to the general fund - state
 4 purposes account for administration of this program.
 5 Of the amount appropriated herein, subject to the approval of the
 6 director of the budget, up to \$5,250,000 shall be used to reimburse
 7 75 percent of the approved costs for homeless intervention program
 8 activities pursuant to title 4 of article 2-A of the social services
 9 law. Notwithstanding any other inconsistent provision of law, social
 10 services districts or contractors, as a condition of receiving such
 11 funds herein appropriated, shall provide 25 percent cash or in-kind
 12 share. Up to \$250,000 of the \$5,250,000 may, subject to the approval
 13 of the director of the budget, be transferred to the general fund -
 14 state purposes account to support the administrative costs of the
 15 office of shelter and supported housing. Funding provided for herein
 16 shall not supplant existing federal, state or local funding
 17 118,750,000 (re. \$100,000)
 18

19 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 20 section 1, of the laws of 1999:

21 Pursuant to title 2 of article 2-A of the social services law, for 50
 22 percent reimbursement of expenditures made by a social services
 23 district or a not-for-profit corporation, for supportive service
 24 subsidies for single room occupancy housing for homeless individ-
 25 uals.

26 Notwithstanding any inconsistent provision of law, the amount appro-
 27 priated herein may not be interchanged with any other item within
 28 this schedule ... 11,500,000 (re. \$153,000)

29 Funds appropriated herein shall, subject to the approval of the direc-
 30 tor of the budget, be used to reimburse 75 percent of the approved
 31 costs for rehousing assistance activities pursuant to title 4 of
 32 article 2-A of the social services law, and for activities to
 33 prevent homelessness. Notwithstanding any other inconsistent
 34 provision of law, local districts or contractors as a condition of
 35 receiving such funds herein appropriated shall provide 25 percent
 36 cash or in-kind share pursuant to regulations promulgated by the
 37 commissioner. Funds appropriated herein for activities to prevent
 38 homelessness shall be awarded on a competitive basis to local
 39 districts for any or all of the following activities: counseling,
 40 legal assistance necessary to prevent homelessness, identification
 41 and referral, home and budget management and targeted case manage-
 42 ment for persons who are identified as being at risk of becoming
 43 homeless. Funding provided for herein shall not supplant existing
 44 federal, state or local funding ... 5,250,000 (re. \$600,000)
 45

46 By chapter 56, section 1, of the laws of 1997, as amended by chapter 53,
 47 section 1, of the laws of 1998:

48 Pursuant to title 2 of article 2-A of the social services law, for 50
 49 percent reimbursement of expenditures made by a social services
 50 district or a not-for-profit corporation, for supportive service
 51 subsidies for single room occupancy housing for homeless individ-
 52 uals.

53 Notwithstanding any inconsistent provision of law, the amount appro-
 54 priated herein may not be interchanged with any other item within
 55 this schedule ... 7,914,000 (re. \$700,000)
 56

57 Special Revenue Funds - Federal / Aid to Localities
 58 Federal Operating Grant Fund - 290
 59
 60

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1 By chapter 53, section 1, of the laws of 2000:

2 For services and expenses related to federal homeless grants. Subject

3 to the approval of the director of the budget, the amount appropri-

4 ated herein may be made available to other state agencies through

5 transfer or suballocation for services and expenses related to

6 federal homeless grants. The director of the budget is hereby

7 authorized to transfer or suballocate appropriation authority

8 contained herein to any other fund in which federal homeless grants

9 are actually received.

10 For the grant period October 1, 1999 to September 30, 2000

11 10,000,000 (re. \$1,000,000)

12 For the grant period October 1, 2000 to September 30, 2001

13 10,000,000 (re. \$5,000,000)

14

15 By chapter 53, section 1, of the laws of 1999:

16 For services and expenses related to federal homeless grants. Subject

17 to the approval of the director of the budget, the amount appropri-

18 ated herein may be made available to other state agencies through

19 transfer or suballocation for services and expenses related to

20 federal homeless grants. The director of the budget is hereby

21 authorized to transfer or suballocate appropriation authority

22 contained herein to any other fund in which federal homeless grants

23 are actually received.

24 For the grant period October 1, 1998 to September 30, 1999

25 10,000,000 (re. \$300,000)

26

27 By chapter 53, section 1, of the laws of 1991, as transferred by chapter

28 56, section 1, of the laws of 1997:

29 For the grant period October 1, 1991 to September 30, 1992

30 10,000,000 (re. \$212,000)

31

32 By chapter 53, section 1, of the laws of 1990, as transferred by chapter

33 56, section 1, of the laws of 1997:

34 For the grant period October 1, 1990 to September 30, 1991

35 10,000,000 (re. \$98,000)

36

37 TRANSITIONAL SUPPORTS AND POLICY PROGRAM

38

39 General Fund / Aid to Localities

40 Local Assistance Account - 001

41

42 By chapter 53, section 1, of the laws of 2001:

43 For services and expenses of programs to provide assistance to lawful

44 permanent residents to attain citizenship. No funds shall be ex-

45 pended from this appropriation until a plan is submitted by the com-

46 missioner and approved by the director of the budget.

47 Such funds are to be available for payment of aid heretofore accrued

48 or hereafter to accrue to municipalities. Subject to the approval of

49 the director of the budget, such funds shall be available to the

50 department of family assistance, office of temporary and disability

51 assistance net of disallowances, refunds, reimbursements, and

52 credits ... 2,500,000 (re. \$2,500,000)

53 For services and expenses of a demonstration program to provide en-

54 hanced services to refugees and asylees to assist such individuals

55 and families to attain economic self-sufficiency and reduce or

56 eliminate reliance on public assistance benefits as a primary means

57 of support. Such services shall include, but not be limited to, case

58 management, English-as-a-second-language, job training and placement

59 assistance, post-employment services necessary to ensure job reten-

60 tion, and services necessary to assist the individual and family

61 members establish and maintain a permanent residence in New York

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1 state. Funds appropriated herein shall, at the discretion of the
2 commissioner of the office of temporary and disability assistance,
3 be awarded to voluntary refugee resettlement agencies and/or local
4 representatives of such agencies currently under contract with the
5 office of temporary and disability assistance to provide services to
6 refugee populations and individual awards shall be made proportion-
7 ately based on the number of refugees each organization resettled in
8 the previous five year period based on the most recent five year
9 data published by the federal department of health and human
10 services office of refugee resettlement or its contractor. Of the
11 amounts appropriated herein, up to \$2,250,000 shall be made avail-
12 able to provide services to refugees settling in New York city and
13 all remaining moneys shall be awarded to organizations providing
14 such services to refugees settling in other geographic locations and
15 up to \$100,000 of the amount appropriated herein may, subject to the
16 approval of the director of the budget, be transferred to the gen-
17 eral fund - state purposes account for administration of such pro-
18 gram ... 2,500,000 (re. \$2,500,000)
19

20 By chapter 53, section 1, of the laws of 2001, as amended by a chapter
21 of the laws of 2002:

22 Funds appropriated herein shall be available for aid to municipalities
23 and for payments to the federal government for expenditures made
24 pursuant to social services law and the state plan for individual
25 and family grant program under the disaster relief act of 1974.

26 The amounts appropriated herein shall be available for reimbursement
27 of local district claims only to the extent that such claims are
28 submitted within 24 months of the last day of the state fiscal year
29 in which the expenditures were incurred, unless waived for good
30 cause by the commissioner subject to the approval of the director of
31 the budget... ... 118,750,000 (re. \$16,750,000)
32

33 Special Revenue Funds - Federal / Aid to Localities
34 Federal Health and Human Services Fund - 265
35

36 By chapter 53, section 1, of the laws of 2001:

37 For services and expenses of a demonstration program to provide en-
38 hanced services to refugees and asylees to assist such individuals
39 and families to attain economic self-sufficiency and reduce or elim-
40 inate reliance on public assistance benefits as a primary means of
41 support. Such services shall include, but not be limited to, case
42 management, English-as-a-second-language, job training and placement
43 assistance, post-employment services necessary to ensure job re-
44 tention, and services necessary to assist the individual and family
45 members establish and maintain a permanent residence in New York
46 state. Services funded through this appropriation shall be made
47 available only to individuals and families eligible for benefits
48 under the state plan for the temporary assistance for needy families
49 block grant whose incomes do not exceed 200 percent of the federal
50 poverty level and, unless such eligible individual or family is also
51 in receipt of family assistance benefits, shall not constitute
52 "assistance" as defined in federal regulations. Funds appropriated
53 herein shall, to the extent permitted by federal law and regula-
54 tions, be awarded at the discretion of the commissioner of the
55 office of temporary and disability assistance to voluntary refugee
56 resettlement agencies and/or local representatives of such agencies
57 currently under contract with the office of temporary and disability
58 assistance to provide services to refugee populations and individual
59 awards shall be made proportionately based on the number of refugees
60 each organization resettled in the previous five year period based
61 on the most recent five year data published by the federal depart-

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1 ment of health and human services office of refugee resettlement or
2 its contractor. Of the amounts appropriated herein, up to \$1,250,000
3 shall be made available to organizations providing services to refu-
4 gees settling in New York city and all remaining moneys shall be
5 awarded to organizations providing such services to refugees settl-
6 ing in other geographic locations ... 1,500,000 ... (re. \$1,500,000)

7
8 Special Revenue Funds - Federal / State Operations
9 Federal Health and Human Services Fund - 265
10 Refugee Resettlement Account

11
12 By chapter 53, section 1, of the laws of 2001:

13 For services and expenses of refugee programs including but not lim-
14 ited to the following resettlement programs: Cuban-Haitian entrants,
15 Cuban-Haitian target assistance, refugee targeted assistance, and
16 mutual assistance associations.

17 For the grant period October 1, 2000 to September 30, 2001:
18 1,135,000 (re. \$1,135,000)

19 For the grant period October 1, 2001 to September 30, 2002:
20 1,135,000 (re. \$1,135,000)

21
22 Special Revenue Funds - Federal / Aid to Localities
23 Federal Health and Human Services Fund - 265
24 Refugee Resettlement Account

25
26 By chapter 53, section 1, of the laws of 2001:

27 For services and expenses of refugee programs including but not lim-
28 ited to the Cuban-Haitian and refugee resettlement program and the
29 Cuban-Haitian and refugee target assistance program provided pur-
30 suant to the federal refugee assistance act of 1980 as amended.

31 Notwithstanding any other provisions of law to the contrary, a portion
32 of the funds appropriated herein may, subject to the approval of the
33 director of the budget, be made available to support the costs of a
34 demonstration program pursuant to section 358 of the social services
35 law as amended by chapter 436 of the laws of 1997.

36 Notwithstanding any inconsistent provision of law, in lieu of payments
37 authorized by the social services law, or payments of federal funds
38 otherwise due to the local social services districts for programs
39 provided under the federal social security act or the federal food
40 stamp act, funds herein appropriated, in amounts certified by the
41 state commissioner or the state commissioner of health as due from
42 local social services districts each month as their share of pay-
43 ments made pursuant to section 367-b of the social services law may
44 be set aside by the state comptroller in an interest-bearing account
45 with such interest accruing to the credit of the locality in order
46 to ensure the orderly and prompt payment of providers under section
47 367-b of the social services law pursuant to an estimate provided by
48 the commissioner of health of each local social services district's
49 share of payments made pursuant to section 367-b of the social ser-
50 vices law.

51 Funds appropriated herein shall be available for aid to municipalities
52 and for payments to the federal government for expenditures made
53 pursuant to the social services law and the state plan for individ-
54 ual and family grant program under the disaster relief act of 1974.

55 Such funds are to be available for payment of aid heretofore accrued
56 or hereafter to accrue to municipalities. Subject to the approval of
57 the director of the budget, such funds shall be available to the de-
58 partment net of disallowances, refunds, reimbursements, and credits.

59 Notwithstanding any inconsistent provision of law, of the amount
60 appropriated herein, up to \$1,532,000 may, subject to available
61 additional federal grant award and a plan approved by the director

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1 of the budget, be transferred to the credit of the state operations
2 federal health and human services fund, refugee resettlement account
3 for program services including but not necessarily limited to health
4 screening, language interpretation and information tracking ser-
5 vices.

6 Notwithstanding any inconsistent provision of law, funds appropriated
7 herein, subject to the approval of the director of the budget and in
8 accordance with a memorandum of understanding between the office of
9 temporary and disability assistance and the department of health,
10 may be transferred or suballocated to the department of health for
11 services and expenses related to the refugee health resettlement
12 assessment program.

13 For the grant period October 1, 2000 to September 30, 2001
14 20,000,000 (re. \$20,000,000)
15 For the grant period October 1, 2001 to September 30, 2002
16 20,000,000 (re. \$20,000,000)
17

18 Special Revenue Funds - Federal / Aid to Localities
19 Federal Operating Grant Fund - 290
20

21 By chapter 53, section 1, of the laws of 2001:
22 For services and expenses related to federal homeless grants. Subject
23 to the approval of the director of the budget, the amount appropri-
24 ated herein may be made available to other state agencies through
25 transfer or suballocation for services and expenses related to fed-
26 eral homeless grants. The director of the budget is hereby autho-
27 rized to transfer or suballocate appropriation authority contained
28 herein to any other fund in which federal homeless grants are
29 actually received.

30 For the grant period October 1, 2000 to September 30, 2001
31 6,000,000 (re. \$6,000,000)
32 For the grant period October 1, 2001 to September 30, 2002
33 6,000,000 (re. \$6,000,000)
34

35 SYSTEMS SUPPORT AND INFORMATION SERVICES PROGRAM
36

37 General Fund / State Operations
38 State Purposes Account - 003
39

40 By chapter 53, section 1, of the laws of 2001:
41 For services and expenses of operating the welfare management system.
42 No expenditure shall be made from this appropriation without ap-
43 proval by the director of the budget of a comprehensive expenditure
44 plan ... 43,874,000 (re. \$3,874,000)
45

46 By chapter 53, section 1, of the laws of 2000, as amended by chapter
47 295, part A, section 1, of the laws of 2001:
48 Notwithstanding section 51 of the state finance law and any other
49 provision of law to the contrary, the director of the budget may,
50 upon the advice of the commissioner of temporary and disability
51 assistance, authorize the transfer or interchange of moneys appro-
52 priated herein with any other state operations - general fund
53 appropriation within the office of temporary and disability assist-
54 ance except where transfer or interchange of appropriations is
55 prohibited or otherwise restricted by this chapter.

56 Maintenance undistributed
57 For the non-federal share of the design and implementation of modifi-
58 cations and enhancements to the welfare-to-work caseload management
59 system, the welfare management system, the child support management
60 system and other related systems operated by the office of temporary
61 and disability assistance, the office of children and family ser-

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1 vices, the department of labor or the department of health necessary
2 for the successful implementation of the personal responsibility and
3 work opportunities reconciliation act of 1996 (P.L. 104-193) and the
4 New York state welfare reform act of 1997 (chapter 436 of the laws
5 of 1997). Funds may only be made available pursuant to a cost
6 allocation plan submitted to the department of health and human
7 services, the United States department of agriculture and any other
8 applicable federal agency to the extent that such approvals are
9 required by federal statute or regulations or upon determination by
10 the director of the budget that expenditure of these funds is
11 necessary to meet the purposes defined herein. This appropriation
12 shall only be available upon approval of an expenditure plan by the
13 director of the budget ... 45,000,000 (re. \$25,000,000)
14

15 By chapter 53, section 1, of the laws of 1999:

16 For the non-federal share of the design and implementation of modifi-
17 cations and enhancements to the welfare management system and the
18 child support management system necessary for the successful imple-
19 mentation of the personal responsibility and work opportunities
20 reconciliation act of 1996 (P.L. 104-193) and the New York state
21 welfare reform act of 1997 (chapter 436 of the laws of 1997) and for
22 the nonfederal share of costs incurred by the office of temporary
23 and disability assistance and the department of labor for the design
24 and implementation of a welfare-to-work caseload management system.
25 Funds may only be made available pursuant to a cost allocation plan
26 submitted to the department of health and human services, the United
27 States department of agriculture and any other applicable federal
28 agency to the extent that such approvals are required by federal
29 statute or regulations or upon determination by the director of the
30 budget that expenditure of these funds is necessary to meet the
31 purposes defined herein. This appropriation shall only be available
32 upon approval of an expenditure plan by the director of the budget.

33 Notwithstanding section 51 of the state finance law and any other
34 provision of law to the contrary, the director of the budget may,
35 upon the advice of the commissioner of temporary and disability
36 assistance, the commissioner of children and family services, and
37 the commissioner of labor, transfer or suballocate any of the
38 amounts appropriated herein, or made available through interchange,
39 to the department of labor or the office of children and families
40 for services and expenses of the human services application support
41 center ... 35,000,000 (re. \$1,000,000)
42

43 Special Revenue Funds - Federal / State Operations
44 Federal USDA-Food and Nutrition Services Fund - 261
45

46 By chapter 53, section 1, of the laws of 2000, as amended by chapter
47 295, part A, section 1, of the laws of 2001:

48 For services and expenses of the design and implementation of modifi-
49 cations and enhancements to the welfare management system necessary
50 for the successful implementation of the personal responsibility and
51 work opportunities reconciliation act of 1996 (P.L. 104-193) and the
52 New York state welfare reform act of 1997 (chapter 436 of the laws
53 of 1997) and the design and implementation of a welfare-to-work
54 caseload management system. Funds may only be made available pursu-
55 ant to a cost allocation plan submitted to the department of health
56 and human services, the United States department of agriculture and
57 any other applicable federal agency to the extent that such
58 approvals are required by federal statute or regulations. This
59 appropriation shall only be available upon approval of an expendi-
60 ture plan by the director of the budget for the purposes defined
61 herein.

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1 For the grant period October 1, 1999 to September 30, 2000

2 20,000,000 (re. \$20,000,000)

3 For the grant period October 1, 2000 to September 30, 2001

4 20,000,000 (re. \$15,000,000)

5

6 Special Revenue Funds - Federal / State Operations

7 Federal Health and Human Services Fund - 265

8

9 By chapter 53, section 1, of the laws of 2000:

10 For services and expenses of the design and implementation of modifi-

11 cations and enhancements to the welfare management system necessary

12 for the successful implementation of the personal responsibility and

13 work opportunities reconciliation act of 1996 (P.L. 104-193) and the

14 New York state welfare reform act of 1997 (chapter 436 of the laws

15 of 1997) and the design and implementation of a welfare-to-work

16 caseload management system. Funds may only be made available pursu-

17 ant to a cost allocation plan submitted to the department of health

18 and human services, the United States department of agriculture and

19 any other applicable federal agency to the extent that such

20 approvals are required by federal statute or regulations. This

21 appropriation shall only be available upon approval of an expendi-

22 ture plan by the director of the budget for the purposes defined

23 herein.

24 For the grant period October 1, 1999 to September 30, 2000

25 35,000,000 (re. \$35,000,000)

26 For the grant period October 1, 2000 to September 30, 2001

27 35,000,000 (re. \$35,000,000)

28

29 By chapter 53, section 1, of the laws of 1999, as amended by chapter

30 295, part A, section 1, of the laws of 2001:

31 For services and expenses of the office of temporary and disability

32 assistance for the design and implementation of modifications and

33 enhancements to the welfare management system necessary for the

34 successful implementation of the personal responsibility and work

35 opportunities reconciliation act of 1996 (P.L. 104-193) and chapter

36 436 of the laws of 1997 enacting comprehensive welfare reform and

37 for services and expenses of the office of temporary and disability

38 assistance and the department of labor that are necessary for the

39 design and implementation of a welfare-to-work caseload management

40 system provided that the director of the budget does not determine

41 that such use of funds can be expected to have the effect of

42 increasing qualified state expenditures under paragraph seven of

43 subdivision (a) of section 409 of the federal social security act

44 above the minimum applicable federal maintenance of effort require-

45 ment. Such costs shall include, but not be limited to, computer

46 systems architecture, design, and programming; telecommunications

47 network design and implementation; database design and programming;

48 site preparation; software licensing fees; installation of computer

49 systems and telecommunications hardware and software; Year 2000

50 corrective action; network management; systems integration; and

51 training activities necessary to support implementation of these

52 computer systems. Notwithstanding any provision of law to the

53 contrary, this appropriation or a portion thereof shall be made

54 available only upon the submission to the director of the budget,

55 the chairperson of the senate finance committee and the chairperson

56 of the assembly ways and means committee of computer systems design

57 and implementation plans prepared by the commissioner of temporary

58 and disability assistance and the commissioner of labor. Such plans

59 shall include, but not be limited to, a schedule for the design and

60 development of these enhancements and modifications, including the

61 modification and enhancements to the welfare management system and

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1 design and development of a welfare-to-work case management system,
2 that identifies key milestones and the estimated cost of each phase
3 of these projects and a list of required equipment and software that
4 will be financed through the use of certificates of participation.
5 The plans shall document the rationale for project scope and, if
6 applicable for procurement over \$1,000,000, reasons for using state
7 centralized contracts in lieu of a separate and distinct request for
8 proposal. All procurement activities necessary for the design and
9 implementation of enhancements and modifications to the welfare
10 management system and the design and implementation of a welfare-to-
11 work caseload management system shall be conducted in accordance
12 with article 11 of the state finance law and any other applicable
13 provision of law governing such procurement and shall be conducted
14 in consultation with the director of the office for technology. To
15 the extent practicable, feasible, and efficient, as determined by
16 the commissioner of temporary and disability assistance or the
17 commissioner of labor, discrete technical and functional components
18 may be procured separately, and may be procured through a request
19 for proposals process open to multiple vendors or through the utili-
20 zation of state centralized contracts. The office of temporary and
21 disability assistance and the department of labor shall provide to
22 the governor, the chairperson of the senate finance committee, and
23 the chairperson of the assembly ways and means committee with quar-
24 terly reports on the status of design, development and implementa-
25 tion activities that shall include, but not be limited to, the
26 status of contracts, requests for proposals, expenditures to date,
27 schedule delays and reasons therefor, and projected expenditures and
28 project progress for the subsequent quarter. Such reports shall be
29 provided to the governor, the chairperson of the senate finance
30 committee and the chairperson of the assembly ways and means commit-
31 tee no later than 30 days following the close of the preceding quar-
32 ter. The office of temporary and disability assistance and the
33 department of labor shall ensure that such enhancements and modifi-
34 cations to the welfare management system will permit the operation
35 of a single statewide integrated computer system that shall provide
36 computer systems support for the administration of programs of bene-
37 fits and services authorized by the social services law pursuant to
38 subdivision 1 of section 21 of the social services law and any other
39 provision of law authorizing the department of social services, its
40 successor agencies, the department of labor, and the department of
41 health to operate computer systems necessary to support local social
42 services district administration of such programs. The office of
43 temporary and disability assistance and the department of labor
44 shall use a portion of the moneys appropriated herein for hardware
45 and software modifications necessary to prevent unauthorized disclo-
46 sure of data obtained through electronic data transfer; the design
47 and implementation of internal controls and other security measures
48 necessary to prevent unauthorized access to confidential data resid-
49 ing on the welfare management system and the welfare-to-work case-
50 load management system; and the design and implementation of inter-
51 nal controls and other security measures necessary to prevent
52 unauthorized access to confidential data residing on any other
53 existing or new automated system administered by other federal,
54 state, and local government agencies and accessible through the
55 welfare management system and the welfare-to-work caseload manage-
56 ment system. Nothing herein shall contravene or otherwise infringe
57 upon the rights of an applicant or recipient of public assistance
58 and care to be advised of the existence of and the reason for any
59 negative case action involving said applicant or recipient estab-
60 lished pursuant to section 22 of the social services law and the
61 regulations of the office of temporary and disability assistance,

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1 the office of children and family services, the department of labor,
2 and the department of health. The director of the budget may, upon
3 consultation with the commissioner of temporary and disability
4 assistance and the commissioner of labor, authorize transfer or
5 suballocation of a portion of the funds appropriated herein to the
6 department of labor. Of the amount appropriated herein, up to
7 \$500,000 may be made available for the cost of implementing an elec-
8 tronic record format related to the processing of fair hearings
9 cases or court-ordered shelter payments. The director of the budget
10 shall file approval of all certification of allocation with the
11 department of audit and control and copies thereof with the chair-
12 person of the senate finance committee and the chairperson of the
13 assembly ways and means committee ... 30,000,000...(re. \$30,000,000)
14

15 By chapter 53, section 1, of the laws of 1998, as amended by chapter
16 295, part A, section 1, of the laws of 2001:

17 For services and expenses of the office of temporary and disability
18 assistance for the design and implementation of modifications and
19 enhancements to the welfare management system necessary for the
20 successful implementation of the personal responsibility and work
21 opportunities reconciliation act of 1996 (P.L. 104-193) and chapter
22 436 of the laws of 1997 enacting comprehensive welfare reform and
23 for services and expenses of the office of temporary and disability
24 assistance and the department of labor that are necessary for the
25 design and implementation of a welfare-to-work caseload management
26 system. Such costs shall include, but not be limited to, computer
27 systems architecture, design, and programming; telecommunications
28 network design and implementation; database design and programming;
29 site preparation; software licensing fees; installation of computer
30 systems and telecommunications hardware and software; Year 2000
31 corrective action; network management; systems integration; and
32 training activities necessary to support implementation of these
33 computer systems. Notwithstanding any provision of law to the
34 contrary, this appropriation or a portion thereof shall be made
35 available only upon the submission to the director of the budget,
36 the chairperson of the senate finance committee and the chairperson
37 of the assembly ways and means committee of computer systems design
38 and implementation plans prepared by the commissioner of temporary
39 and disability assistance and the commissioner of labor. Such plans
40 shall include, but not be limited to, a schedule for the design and
41 development of these enhancements and modifications, including the
42 modification and enhancements to the welfare management system and
43 design and development of a welfare-to-work case management system,
44 that identifies key milestones and the estimated cost of each phase
45 of these projects and a list of required equipment and software that
46 will be financed through the use of certificates of participation.
47 The plans shall document the rationale for project scope and, if
48 applicable for procurement over \$1,000,000, reasons for using state
49 centralized contracts in lieu of a separate and distinct request for
50 proposal. All procurement activities necessary for the design and
51 implementation of enhancements and modifications to the welfare
52 management system and the design and implementation of a welfare-to-
53 work caseload management system shall be conducted in accordance
54 with article 11 of the state finance law and any other applicable
55 provision of law governing such procurement and shall be conducted
56 in consultation with the director of the office for technology. To
57 the extent practicable, feasible, and efficient, as determined by
58 the commissioner of temporary and disability assistance or the
59 commissioner of labor, discrete technical and functional components
60 may be procured separately, and may be procured through a request
61 for proposals process open to multiple vendors or through the utili-

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1 zation of state centralized contracts. The office of temporary and
2 disability assistance and the department of labor shall provide to
3 the governor, the chairperson of the senate finance committee, and
4 the chairperson of the assembly ways and means committee with quar-
5 terly reports on the status of design, development and implementa-
6 tion activities that shall include, but not be limited to, the
7 status of contracts, requests for proposals, expenditures to date,
8 schedule delays and reasons therefor, and projected expenditures and
9 project progress for the subsequent quarter. Such reports shall be
10 provided to the governor, the chairperson of the senate finance
11 committee and the chairperson of the assembly ways and means commit-
12 tee no later than 30 days following the close of the preceding quar-
13 ter. The office of temporary and disability assistance and the
14 department of labor shall ensure that such enhancements and modifi-
15 cations to the welfare management system will permit the operation
16 of a single statewide integrated computer system that shall provide
17 computer systems support for the administration of programs of bene-
18 fits and services authorized by the social services law pursuant to
19 subdivision 1 of section 21 of the social services law and any other
20 provision of law authorizing the department of social services, its
21 successor agencies, the department of labor, and the department of
22 health to operate computer systems necessary to support local social
23 services district administration of such programs. The office of
24 temporary and disability assistance and the department of labor
25 shall use a portion of the moneys appropriated herein for hardware
26 and software modifications necessary to prevent unauthorized disclo-
27 sure of data obtained through electronic data transfer; the design
28 and implementation of internal controls and other security measures
29 necessary to prevent unauthorized access to confidential data resid-
30 ing on the welfare management system and the welfare-to-work case-
31 load management system; and the design and implementation of inter-
32 nal controls and other security measures necessary to prevent
33 unauthorized access to confidential data residing on any other
34 existing or new automated system administered by other federal,
35 state, and local government agencies and accessible through the
36 welfare management system and the welfare-to-work caseload manage-
37 ment system. Nothing herein shall contravene or otherwise infringe
38 upon the rights of an applicant or recipient of public assistance
39 and care to be advised of the existence of and the reason for any
40 negative case action involving said applicant or recipient estab-
41 lished pursuant to section 22 of the social services law and the
42 regulations of the office of temporary and disability assistance,
43 the office of children and family services, the department of labor,
44 and the department of health. Of the amount appropriated herein, up
45 to \$500,000 may be made available for the cost of implementing an
46 electronic record format related to the processing of fair hearings
47 cases or court-ordered shelter payments. The director of the budget
48 shall file approval of all certification of allocation with the
49 department of audit and control and copies thereof with the chair-
50 person of the senate finance committee and the chairperson of the
51 assembly ways and means committee ... 10,000,000...(re. \$10,000,000)
52

53 By chapter 56, section 1, of the laws of 1997, as amended by chapter
54 295, part A, section 1, of the laws of 2001:

55 For services and expenses of the office of temporary and disability
56 assistance for the design and implementation of modifications and
57 enhancements to the welfare management system necessary for the
58 successful implementation of the personal responsibility and work
59 opportunities reconciliation act of 1996 (P.L. 104-193) and for
60 costs of the office of temporary and disability assistance and the
61 department of labor that are necessary for the design and implemen-

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1 tation of a welfare-to-work caseload management system. Such costs
2 shall include, but not be limited to, computer systems architecture,
3 design, and programming; telecommunications network design and
4 implementation; database design and programming; site preparation;
5 software licensing fees; installation of computer systems and tele-
6 communications hardware and software; Year 2000 corrective action;
7 network management; systems integration; and training activities
8 necessary to support implementation of these computer systems. All
9 procurement activities necessary for the design and implementation
10 of enhancements and modifications to the welfare management system
11 and the design and implementation of a welfare-to-work caseload
12 management system shall be conducted in accordance with article
13 eleven of the state finance law and any other applicable provision
14 of law governing such procurements. All procurement activities
15 necessary for the design and implementation of enhancements and
16 modifications to the welfare management system and the design and
17 implementation of a welfare-to-work caseload management system shall
18 be conducted in consultation with the director of the office for
19 technology. To the extent practicable, feasible, and efficient, as
20 determined by the commissioner of temporary and disability assist-
21 ance or the commissioner of labor, discretet technical and functional
22 components may be procured separately, and may be procured through a
23 request for proposals process open to multiple vendors or through
24 the utilization of state centralized contracts. Notwithstanding any
25 provision of law to the contrary, the office of temporary and disa-
26 bility assistance and the department of labor shall use a portion of
27 the monies appropriated herein for hardware and software modifica-
28 tions necessary to prevent unauthorized disclosure of data obtained
29 through electronic data transfer; the design and implementation of
30 internal controls and other security measures necessary to prevent
31 unauthorized access to confidential data residing on the welfare
32 management system and the welfare-to-work caseload management
33 system; and the design and implementation of internal controls and
34 other security measures necessary to prevent unauthorized access to
35 confidential data residing on any other existing or new automated
36 system administered by other Federal, state, and local government
37 agencies and accessible through the welfare management system and
38 the welfare-to-work caseload management system. Nothing herein shall
39 contravene or otherwise infringe upon the rights of an applicant or
40 recipient of public assistance and care established pursuant to
41 section 22 of the social services law and the regulations of the
42 department of social services, its successor agencies, and the
43 department of health to be advised of the existence of and the
44 reason for any negative case action involving said applicant and
45 recipient. Notwithstanding any provision of law to the contrary,
46 this appropriation shall be made available only upon the submission
47 to the director of the budget, the chairperson of the senate finance
48 committee and the chairperson of the assembly ways and means commit-
49 tee of computer systems design and implementation plans prepared by
50 the commissioner of temporary and disability assistance and the
51 commissioner of labor. Such plans shall include, but not be limited
52 to, a schedule for the design and development of these enhancements
53 and modifications, including the modifications and enhancements to
54 the welfare management system and design and development of a
55 welfare-to-work case management system, that identifies key mile-
56 stones and the estimated cost of each phase of these projects and a
57 list of required equipment and software that will be financed
58 through the use of certificates of participation. The plans shall
59 document the rationale for project scope and, if applicable for
60 procurements over one million dollars, reasons for using state
61 centralized contracts in lieu of a separate and distinct request for

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1 proposal. The office of temporary and disability assistance and the
2 department of labor shall provide to the governor, the chairperson
3 of the senate finance committee, and the chairperson of the assembly
4 ways and means committee with quarterly reports on the status of
5 design, development and implementation activities that shall
6 include, but not be limited to, the status of contracts, requests
7 for proposals, expenditures, schedule delays and reasons therefor,
8 and projected expenditures and project progress for the subsequent
9 quarter. The first such reports shall be provided to the governor,
10 the chairperson of the senate finance committee and the chairperson
11 of the assembly ways and means committee no later than one hundred
12 and twenty days after the enactment of this appropriation and subse-
13 quent reports shall be provided no later than thirty days following
14 the close of the preceding quarter. Notwithstanding any provision of
15 law to the contrary, the commissioner of labor shall initiate a compre-
16 hensive computer systems design and development process that may
17 include, but not be limited to, the issuance of notices of funding
18 availability and requests-for-proposals and the initiation of a site
19 survey process necessary for the implementation of enhancements and
20 modifications to the welfare management system and the design and
21 development of a welfare-to-work caseload management system.
22 Notwithstanding any provision of law to the contrary, this compre-
23 hensive computer system design and development process shall be
24 based on the expected availability of, pursuant to a chapter or
25 chapters of the laws of 1997, up to two hundred and twenty-eight
26 million dollars in certificates-of-participation necessary to
27 finance the purchase of computer systems hardware and software. The
28 office of temporary and disability assistance and the department of
29 labor shall ensure that enhancements and modifications to the
30 welfare management system will permit the operation of a single
31 statewide integrated computer system that shall provide computer
32 systems support for the administration of programs of benefits and
33 services authorized by the social services law pursuant to subdivi-
34 sion 1 of section 21 of the social services law and any other
35 provision of law authorizing the department of social services, its
36 successor agencies, the department of labor, and the department of
37 health to operate computer systems necessary to support local social
38 services district administration of such programs
39 50,000,000 (re. \$20,000,000)
40

41
42 TEMPORARY AND DISABILITY ASSISTANCE PROGRAM

43
44 General Fund / Aid to Localities
45 Local Assistance Account - 001

46
47 By chapter 53, section 1, of the laws of 2001:

48 For state reimbursement of social services district expenditures for
49 temporary assistance programs, including but not limited to the
50 family assistance, safety net and disability assistance programs
51 established pursuant to chapter 436 of the laws of 1997 enacting
52 comprehensive welfare reform and of its predecessor programs... ..
53 909,653,000 (re. \$165,000)
54

55 By chapter 53, section 1, of the laws of 2000:

56 For state reimbursement of social services district expenditures for
57 temporary assistance programs, including but not limited to the
58 family assistance, safety net and disability assistance programs
59 established pursuant to chapter 436 of the laws of 1997 enacting
60 comprehensive welfare reform and of its predecessor programs
61 1,167,000,000 (re. \$165,000)

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1 Special Revenue Funds - Federal / State Operations
 2 Federal USDA-Food and Nutrition Services Fund - 261
 3 Federal Food and Nutrition Services Account
 4

5 By chapter 53, section 1, of the laws of 2001:
 6 For services and expenses related to the food stamp employment and
 7 training program including up to \$150,000 for food stamp outreach.
 8 Funds appropriated herein, subject to the approval of the director
 9 of the budget and in accordance with a memorandum of understanding
 10 between the office of temporary and disability assistance and the
 11 department of labor consistent with federal law, regulations or
 12 waivers, may be suballocated to the department of labor for services
 13 and expenses related to employment services for eligible public
 14 assistance recipients.
 15 For the grant period October 1, 2000 to September 30, 2001
 16 500,000 (re. \$500,000)
 17 For the grant period October 1, 2001 to September 30, 2002
 18 500,000 (re. \$500,000)
 19

20 By chapter 53, section 1, of the laws of 2000:
 21 For services and expenses related to the food stamp employment and
 22 training program including up to \$150,000 for food stamp outreach.
 23 Funds appropriated herein, subject to the approval of the director of
 24 the budget and in accordance with a memorandum of understanding
 25 between the office of temporary and disability assistance and the
 26 department of labor consistent with federal law, regulations or
 27 waivers, may be suballocated to the department of labor for services
 28 and expenses related to employment services for eligible public
 29 assistance recipients.
 30 For the grant period October 1, 1999 to September 30, 2000
 31 500,000 (re. \$225,000)
 32 For the grant period October 1, 2000 to September 30, 2001
 33 500,000 (re. \$425,000)
 34

35 By chapter 53, section 1, of the laws of 1999:
 36 For services and expenses related to the food stamp employment and
 37 training program including up to \$150,000 for food stamp outreach.
 38 Funds appropriated herein, subject to the approval of the director
 39 of the budget and in accordance with a memorandum of understanding
 40 between the office of temporary and disability assistance and the
 41 department of labor consistent with federal law, regulations or
 42 waivers, may be suballocated to the department of labor for services
 43 and expenses related to employment services for eligible public
 44 assistance recipients.
 45 For the grant period October 1, 1999 to September 30, 2000
 46 500,000 (re. \$150,000)
 47

48 By chapter 53, section 1, of the laws of 1998:
 49 For the grant period October 1, 1998 to September 30, 1999.
 50 For services and expenses related to the food stamp employment and
 51 training program. Funds appropriated herein, subject to the approval
 52 of the director of the budget and in accordance with a memorandum of
 53 understanding between the office of temporary and disability assist-
 54 ance and the department of labor consistent with federal law, regu-
 55 lations or waivers, may be suballocated to the department of labor
 56 for services and expenses related to employment services for eligi-
 57 ble public assistance recipients ... 400,000 (re. \$150,000)
 58

59 Special Revenue Funds - Federal / Aid to Localities
 60 Federal Health and Human Services Fund - 265
 61

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1 The appropriation made by chapter 185, section 1, of the laws of 2001,
2 as amended by chapter 382, part D, section 1, of the laws of 2001,
3 is hereby amended and reappropriated to read:
4 [The sum of one billion eight hundred eighty-one million seven hundred
5 thousand dollars (\$1,881,700,000), or so much thereof as may be nec-
6 essary, is hereby appropriated to the office of temporary and dis-
7 ability assistance from the special revenue fund-federal/aid to
8 localities, federal health and human services fund - 265, not other-
9 wise appropriated, for] For services and expenses under the tempo-
10 rary assistance for needy family block grant program, including but
11 not limited to the family assistance program, emergency assistance
12 to families program, safety net program and their predecessors, and
13 other eligible temporary and disability assistance expenses, includ-
14 ing state and local administrative expenses pursuant to the federal
15 social security act and federal personal responsibility and work
16 opportunity reconciliation act of 1996, and chapter 436 of the laws
17 of 1997 enacting comprehensive welfare reform. Funds appropriated
18 herein shall be used only for services and expenses eligible for
19 state financial participation through the office of temporary and
20 disability assistance under provisions of the social services law
21 and appropriations to the office; provided that the director of the
22 budget does not determine that such use of funds can be expected to
23 have the effect of increasing qualified state expenditures under
24 paragraph 7 of subdivision (a) of section 409 of the federal social
25 security act above the minimum applicable federal maintenance of
26 effort requirement, for services and expenses authorized by the
27 provisions of this appropriation to be provided without state or
28 local financial participation; for other services and expenses, in-
29 cluding transfer to other state agencies or federal block grants, as
30 specifically authorized by law; and, notwithstanding any inconsis-
31 tent provision of law, for any activity, purpose, or program,
32 related to the temporary assistance for needy families block grant,
33 as such purpose, program or activity was authorized under chapter 56
34 of the laws of 1997, or chapters 53 of the laws of 1998, 1999 or
35 2000, respectively, up to the amounts of the original authoriza-
36 tions, if the commissioner, subject to the approval of the director
37 of the budget, determines that such use is necessary for expen-
38 ditures or encumbrances to conform with restrictions in federal law
39 and regulations relating to the definition of assistance. Notwith-
40 standing any inconsistent provision of law, such reimbursement from
41 this appropriation shall be available only for costs that have been
42 incurred on or after December 2, 1996 unless the federal government
43 specifically provides additional reimbursement for costs incurred
44 prior to such date through grant awards other than those for pro-
45 grams operated under the federal temporary assistance for needy
46 families program block grant.

47 No funds from amounts appropriated herein shall be used to pay for
48 shelter allowances or rental supplements in excess of the shelter
49 allowance maxima set forth in 18 NYCRR 352.3 as it existed on Novem-
50 ber 1, 2001 for public assistance recipients who reside in their own
51 homes except for supplemental allowances specifically authorized by
52 a chapter of the laws of 2002.

53 Notwithstanding any inconsistent provision of law, in lieu of payments
54 authorized by the social services law, or payments of federal funds
55 otherwise due to the local social services districts for programs
56 provided under the federal social security act or the federal food
57 stamp act, funds herein appropriated, in amounts certified by the
58 state commissioner or the state commissioner of health as due from
59 local social services districts each month as their share of pay-
60 ments made pursuant to section 367-b of the social services law may
61 be set aside by the state comptroller in an interest-bearing account

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1 with such interest accruing to the credit of the locality in order
2 to ensure the orderly and prompt payment of providers under section
3 367-b of the social services law pursuant to an estimate provided by
4 the commissioner of health of each local social services district's
5 share of payments made pursuant to section 367-b of the social ser-
6 vices law.

7 Funds appropriated herein shall be available for aid to municipalities
8 and for payments to the federal government for expenditures made
9 pursuant to social services law and the state plan for individual
10 and family grant program under the disaster relief act of 1974.

11 Such funds are to be available for payment of aid heretofore accrued
12 or hereafter to accrue to municipalities. Subject to the approval of
13 the director of the budget, such funds shall be available to the
14 department of family assistance net of disallowances, refunds, reim-
15 bursements, and credits including, but not limited to, additional
16 federal funds resulting from any changes in federal cost allocation
17 methodologies.

18 Notwithstanding any inconsistent provision of law, the amount herein
19 appropriated may be increased or decreased by interchange with any
20 other appropriation within the department of family assistance of-
21 fice of temporary and disability assistance and office of children
22 and family services federal fund - local assistance account with the
23 approval of the director of the budget, who shall file such approval
24 with the department of audit and control and copies thereof with the
25 chairman of the senate finance committee and the chairman of the
26 assembly ways and means committee.

27 Notwithstanding any inconsistent provision of law, funds appropriated
28 herein shall be used to reimburse social services district ex-
29 penditures only to the extent that such reimbursement does not
30 reduce combined state-local liabilities below the minimum applicable
31 percentage of the federal maintenance of effort spending requirement
32 as separately calculated by the commissioner, and approved by the
33 director of the budget, for the six month periods of April 1, 2001
34 through September 30, 2001 and October 1, 2001 through March 31,
35 2002.

36 Notwithstanding section 153 of the social services law or any other
37 inconsistent provision of law and subject to the approval of the di-
38 rector of the budget, in the event that the commissioner determines
39 that it is necessary to decrease federal financial participation in
40 aid to localities expenditures for family assistance or its admin-
41 istration through funds appropriated herein to a level that is less
42 than 50 percent of gross expenditures to ensure that New York state
43 complies with or exceeds maintenance of effort spending requirements
44 under the temporary assistance for needy families block grant, the
45 office may, upon the submission of a plan by a social services dis-
46 trict adequately documenting to the satisfaction of the commissioner
47 new local expenditures that can be reported as qualified state ex-
48 penditures pursuant to paragraph seven of subdivision (a) of section
49 409 of the federal social security act, and that do not unduly
50 impede the state from conforming with all other applicable federal
51 and state laws and regulations including but not limited to those
52 relating to data reporting and work participation requirements,
53 reduce, by an amount equivalent to such documented new local spend-
54 ing, the additional local financial participation that otherwise
55 would be required in the district as a result of such reduction in
56 federal financial participation; provided, however, that such action
57 shall not reduce a district's local financial participation below an
58 amount equal to 25 percent of gross expenditures for family assis-
59 tance and its administration in the district; and provided further
60 however that, notwithstanding any inconsistent provision of law and
61 through amounts appropriated herein, reductions in additional local

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1 financial participation pursuant to approved "new local expenditure"
2 plans authorized by chapter 53 of the laws of 2000 and chapter 382
3 of the laws of 2001, shall be limited as follows: such reductions in
4 additional local financial participation shall be limited to a total
5 of \$67,000,000 in New York city, inclusive of amounts that may have
6 been approved or credited in state fiscal years prior to 2002-03,
7 and shall be limited in other social services districts to amounts
8 that have accrued under local plans approved prior to April 1, 2002,
9 and have been credited prior to October 1, 2002.

10 Notwithstanding section 153 of the social services law, or any other
11 inconsistent provision of law, the commissioner, subject to the ap-
12 proval of the director of the budget, may reimburse social services
13 districts through funds appropriated herein in accordance with a
14 plan that limits the proportion of each district's family assistance
15 caseload that may be exempted from the five year limit on assistance
16 required by paragraph (7) of subdivision (a) of section 408 of the
17 federal social security act to ensure that such exemptions are
18 available equitably in social services districts throughout the
19 state. In developing such plan, the commissioner may consider dis-
20 trict population, family assistance caseload, incidence of hardship
21 as defined in paragraph (a) of subdivision (2) of section 350 of the
22 social services law, or other factors that he or she deems appro-
23 priate.

24 Funds appropriated herein, subject to the approval of the director of
25 the budget and in accordance with a memorandum of understanding
26 between the office of temporary and disability assistance and the
27 department of labor consistent with federal law and regulations, may
28 be transferred or suballocated to the department of labor for
29 services and expenses related to employment services for public
30 assistance recipients. Subject to the approval of the director of
31 the budget, funds transferred or suballocated to the department of
32 labor may be used by the department directly or, in accordance with
33 a memorandum of understanding, by other state agencies through
34 direct charging of the department's appropriations as approved by
35 the department of labor. Subject to the approval of the director of
36 the budget and the commissioner of labor, a portion of the amounts
37 appropriated herein may be used by the office or transferred or sub-
38 allocated to the department of labor for payment of expenditures or
39 obligations incurred by the office, the department or social ser-
40 vices districts for job placement and retention initiatives, or
41 other employment services costs.

42 Of the amounts appropriated herein, up to \$62,700,000, notwithstanding
43 section 153 of the social services law and subject to the approval
44 of the director of the budget, may be made available, without state
45 or local financial participation, for services to individuals and
46 families eligible for public assistance or other benefits under the
47 temporary assistance for needy families block grant whose incomes do
48 not exceed 200 percent of the federal poverty level, provided that
49 such services to eligible persons not in receipt of public as-
50 sistance shall not constitute "assistance" under applicable federal
51 regulations and provided further that a social services district may
52 opt to use funds made available to the district from the \$62,700,000
53 to provide services pursuant to purposes three or four of the per-
54 sonal responsibility and work opportunity reconciliation act of 1996
55 as set forth in section 401 of the federal social security act with-
56 out regard to household income in accordance with a local plan ap-
57 proved by the commissioner and the director of the budget if such
58 plan is signed by the responsible local official and assigns the
59 district sole financial responsibility in the event that such use of
60 funds results in any federal audit disallowance or fiscal sanction
61 including those set forth in section 409 of the federal social

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1 security act. Provided, however, that, subject to the approval of
2 the director of the budget, the commissioner may waive state program
3 standards and requirements in a manner not inconsistent with federal
4 policy advice, including but not limited to the limitation on house-
5 hold income specified above, which govern how the \$62,700,000 appro-
6 propriated herein may be used by social services districts, the office
7 and the department of labor if such waivers are necessary to address
8 needs resulting from the terrorist attacks of September 11, 2001.
9 A portion of the \$62,700,000, appropriated herein shall be transferred
10 or suballocated to the department of labor and may be used to sup-
11 port priority state-administered services including those provided
12 through the InVEST program and the built on pride apprenticeship,
13 preapprenticeship and self-sufficiency training program. The re-
14 mainder of the \$62,700,000 shall be allocated to social services
15 districts, transferred or suballocated to the department of labor or
16 other state agencies, or retained by the office to provide a con-
17 tinuum of supportive and transitional services to help participants
18 move from welfare to work, avoid welfare dependency, or strengthen
19 work skills. Specific services may include, but not necessarily be
20 limited to: specialized self-sufficiency case management and job
21 training services through social services districts to help eligible
22 persons secure and retain employment; periodic incentives for ex-
23 cellence in academic achievement or community service; services and
24 expenses of transitional opportunities program offices; services to
25 augment employer-based programs that assist youth at-risk of not
26 graduating from high school; performance-based job placement ser-
27 vices through contracts with for profit or non-profit agencies; job
28 specific training opportunities and job placement; transportation
29 services to and from employment or other allowable activities; do-
30 mestic violence screening and service referral; domestic violence
31 training; screening, assessment, optional testing and treatment for
32 substance abuse including related workforce preparation services;
33 services as an alternative to incarceration; youth enterprise ser-
34 vices, through memorandum of understanding between the office of
35 children and family services and the department of labor, for eli-
36 gible youth who have been released from residential facilities; and
37 state agency administration, including contracts through the office
38 with outside auditors to ensure compliance with federal require-
39 ments.
40 Funds appropriated herein shall be allocated to eligible programs and
41 services in accordance with a plan developed jointly, and updated
42 quarterly, by the commissioner and the commissioner of the depart-
43 ment of labor and approved by the director of the budget. Such plan
44 shall base funding allocations on need as evidenced by recent
45 expenditure and service delivery levels taking into account the
46 distribution of funds, the need to help welfare recipients achieve
47 self-sufficiency, and the need to serve those who are the most
48 difficult to employ. As a condition of expending funds appropriated
49 herein, affected social services districts and the commissioner or
50 the commissioner of the department of labor shall certify that
51 allocated funds will not be used to supplant other sources of fund-
52 ing. At the request of social services districts, a portion of the
53 funds appropriated herein may be retained by the office or the de-
54 partment of labor to provide centralized administrative services,
55 including but not limited to issuing requests for proposals, enter-
56 ing into and processing contracts, and providing vendor payments.
57 Of the amounts appropriated herein, notwithstanding any inconsistent
58 provision of law, subject to the approval of the director of the
59 budget, up to \$4,000,000 may be transferred or suballocated to other
60 state agencies and used pursuant to a memorandum of understanding,
61 without state or local financial participation, to maintain alterna-

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1 tives to incarceration service levels either through extension of
2 current contracts or through award of new contracts through a com-
3 petitive process for eligible individuals and families under the
4 state plan for the temporary assistance for needy families block
5 grant whose incomes do not exceed 200 percent of the federal poverty
6 level.

7 Notwithstanding any inconsistent provision of law, of the amount ap-
8 propriated herein, up to \$8,000,000 without state or local financial
9 participation, subject to plans developed, as appropriate, by social
10 services districts and non-residential domestic violence service
11 providers and approved by the commissioner and the director of the
12 budget, shall be made available to reimburse social services dis-
13 tricts for additional direct costs associated with domestic violence
14 screening and referral to counseling and related services for eligi-
15 ble individuals and families under the state plan for the temporary
16 assistance for needy families block grant whose incomes do not
17 exceed 200 percent of the federal poverty level. Of the \$8,000,000,
18 up to \$3,000,000 shall be available through transfer or suballo-
19 cation to the office of children and family services to maintain
20 non-residential domestic violence service levels either through ex-
21 tension of current contracts or through award of new contracts
22 through a competitive process. Local social services districts are
23 encouraged to collaborate with non-profit providers in the provision
24 of such services. Provided, however, that funds made available
25 herein for services, other than non-residential domestic violence
26 services, which a local social services district has not obligated
27 by July 1, 2002 may, at such local district option, be used by such
28 district for other services eligible under the temporary assistance
29 for needy families block grant including, but not limited to, sup-
30 portive, transitional and employment services to help participants
31 move from welfare to work, avoid welfare dependency, or strengthen
32 work skills.

33 Of the amounts appropriated herein, notwithstanding any inconsistent
34 provision of law, subject to the approval of the director of the
35 budget, up to \$15,000,000 may be available, without state or local
36 financial participation, for eligible costs related to screening,
37 assessment, optional testing and treatment for substance abuse pro-
38 blems for eligible individuals and families under the state plan for
39 the temporary assistance for needy families block grant whose in-
40 comes do not exceed 200 percent of the federal poverty level. These
41 funds may be spent pursuant to a plan, developed by the social ser-
42 vices district with the local government unit and approved by the
43 department of family assistance and the department of labor, in con-
44 sultation with the office of alcoholism and substance abuse ser-
45 vices, to reimburse social services districts for additional direct
46 costs associated with screening, testing, and assessment for sub-
47 stance abuse pursuant to chapter 436 of the laws of 1997 enacting
48 comprehensive welfare reform and to provide services including but
49 not limited to addiction treatment, day care and workforce prepara-
50 tion services, for such eligible individuals and families. Provided,
51 however, that of the funds appropriated herein allocated to local
52 social services districts, if a local social services district has
53 not obligated its allocation by July 1, 2002, such district may, at
54 its option, use such remaining allocation for other services eligi-
55 ble under the temporary assistance for needy families block grant
56 including, but not limited to, supportive, transitional and employ-
57 ment services to help participants move from welfare to work, avoid
58 welfare dependency, or strengthen work skills. Notwithstanding any
59 other provision of law, subject to the approval of the director of
60 the budget, of the \$15,000,000, up to \$10,000,000 shall be made
61 available for transfer or suballocation to the office of alcoholism

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1 and substance abuse services pursuant to a memorandum of understand-
2 ing between such office and the office of temporary and disability
3 assistance to maintain service levels either through extension of
4 current contracts or through award of new contracts through a com-
5 petitive process to provide additional substance abuse treatment and
6 related services to such eligible individuals and families, provided
7 that persons in receipt of public assistance shall be referred to
8 such services, if appropriate, by the social services district as a
9 result of the district's screening and assessment processes.

10 Of the amounts appropriated herein, subject to the approval of the
11 director of the budget, up to \$1,200,000 may be available, without
12 state or local financial participation, for services and expenses of
13 displaced homemaker services to maintain service levels either
14 through extension of current contracts or through award of new con-
15 tracts through a competitive process. Such funds may be used to pro-
16 vide displaced homemaker services to eligible individuals and fami-
17 lies whose incomes do not exceed 200 percent of the federal poverty
18 level, and may be used for state agency contractors, aid to social
19 services districts, or transfer or suballocation to the department
20 of labor.

21 Of the amounts appropriated herein, subject to the approval of the
22 director of the budget, notwithstanding any inconsistent provision
23 of law, up to \$2,000,000 shall be transferred or suballocated to the
24 department of health without state or local financial participation
25 for additional services and expenses provided to women, infants, and
26 children eligible for the special supplemental food program for
27 women, infants and children and eligible for public assistance or
28 other benefits under the federal temporary assistance for needy
29 families block grant whose incomes do not exceed 200 percent of the
30 federal poverty level, provided that such services to eligible per-
31 sons not in receipt of public assistance shall not constitute "as-
32 sistance" under applicable federal regulations.

33 Notwithstanding any inconsistent provision of law, if determined nec-
34 essary by the director of the budget to maintain adequate federal
35 support for other temporary and disability assistance programs, the
36 director may limit federal reimbursement herein available to social
37 services districts for emergency assistance for families or its suc-
38 cessor program under federal welfare reform at levels that are not
39 less than federal reimbursement for emergency assistance for fami-
40 lies provided to social services districts during federal fiscal
41 year 1994-95. In calculating such a limit, the director may exclude
42 payments made in settlement of claims for such reimbursement for
43 costs incurred prior to October 1, 1994.

44 Notwithstanding any inconsistent provision of law, funds appropriated
45 herein may not be used to reimburse localities for costs disallowed
46 under title IV-E of the social security act.

47 Notwithstanding any inconsistent provision of law, of amounts appro-
48 priated herein, subject to the approval of the director of the bud-
49 get, up to \$10,000,000 without state or local financial partic-
50 ipation, may be made available for the provision of transportation
51 services to eligible individuals and families under the state plan
52 for the temporary assistance for needy families block grant whose
53 incomes do not exceed 200 percent of the federal poverty level, for
54 the purpose of transportation to and from employment or other allow-
55 able activities; provided, however, that unless the eligible indi-
56 vidual or family is in receipt of public assistance, receipt of such
57 transportation services may not constitute assistance under federal
58 regulations governing the temporary assistance for needy families
59 block grant. Such amount may be transferred or suballocated to the
60 department of labor for distribution to social services districts to
61 assist such eligible individuals and families in accessing and

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1 securing transportation to and from work activities in accordance
2 with project plans submitted by the districts, or used directly or
3 in consultation with the department of transportation to provide
4 such services. Such funds may be provided to employers for expenses
5 related to the provision of transportation to and from work activ-
6 ities for eligible individuals. Of the \$10,000,000, subject to the
7 approval of the director of the budget, notwithstanding any incon-
8 sistent provision of law, up to \$2,000,000 shall be available to the
9 Rochester-Genesee Regional Transportation Authority for the imple-
10 mentation of programs, or the provision of additional transportation
11 services to such eligible individuals and families, for the purpose
12 of transportation to and from employment or other allowable work
13 activities. Of the \$10,000,000, subject to the approval of the di-
14 rector of the budget, notwithstanding any inconsistent provision of
15 law, up to \$5,000,000 shall be available to maintain wheels for work
16 demonstration programs service levels either through extension of
17 current contracts or through award of new contracts through a com-
18 petitive process to assist such eligible individuals and families to
19 procure, repair, finance and/or insure vehicles needed for transpor-
20 tation to and from employment or allowable work activities to attain
21 or maintain self-sufficiency.

22 Of the amounts appropriated herein, subject to the approval of the
23 director of the budget, notwithstanding any other inconsistent pro-
24 vision of law, \$10,000,000 without state or local financial partic-
25 ipation may be transferred to the department of health to maintain
26 service levels either through extension of current contracts or
27 through award of new contracts through a competitive process for
28 programs of community health education and outreach and community-
29 based adolescent pregnancy prevention, including but not limited to
30 the addition of infant simulation program components to existing
31 programs, to address the needs of both adults and adolescents
32 eligible for such services under the federal temporary assistance
33 for needy families block grant, for the purpose of preventing
34 unintended pregnancies.

35 Of the amounts appropriated herein, subject to the approval of the
36 director of the budget, up to \$12,000,000 without state or local fi-
37 nancial participation may be made available through transfer or sub-
38 allocation to the department of health for additional services and
39 expenses of the hunger prevention and nutrition assistance program
40 for eligible individuals and families under the state plan for the
41 temporary assistance for needy families block grant whose incomes do
42 not exceed 200 percent of the federal poverty level, including:
43 additional capacity and services for underserved communities and
44 populations, including those served by small food pantries; enhanced
45 nutritional quality by accessing diversified food resources includ-
46 ing from local farms and farmers markets; and outreach and referral
47 to other programs designed to reduce dependence on emergency food.
48 Of the \$12,000,000, up to \$500,000 shall be made available through
49 transfer or suballocation to the department of health to reimburse
50 personal and nonpersonal service costs incurred by the department of
51 health in administering the provision of such services to such eli-
52 gible individuals and families.

53 Subject to the approval of the director of the budget, the amounts
54 appropriated herein may be suballocated to other federal special
55 revenue funds to the extent permitted by federal law.

56 Of the amounts appropriated herein, notwithstanding any inconsistent
57 provision of law, subject to the approval of the director of the
58 budget, up to \$10,000,000 without state or local financial partic-
59 ipation may be made available for eligible expenses to maintain

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1 service levels either through extension of current contracts or
2 through award of new contracts through a competitive process for the
3 advantage afterschool program.

4 Of the amounts appropriated herein, notwithstanding any inconsistent
5 provision of law and subject to the approval of the director of the
6 budget, \$20,000,000 without state or local financial participation
7 shall be made available for transfer or suballocation to the de-
8 partment of health, in consultation with the department of labor to
9 maintain service levels either through extension of current con-
10 tracts or through award of new contracts through a competitive
11 process, for the provision of recruitment, job training and support
12 services for hospital, nursing home, and home care workers who are
13 eligible for benefits under the state plan for the federal temporary
14 assistance to needy families block grant, whose incomes do not
15 exceed 200 percent of the federal poverty level and, unless in re-
16 ceipt of public assistance, whose participation in such recruitment,
17 training, and retention services would not constitute "assistance"
18 under federal TANF regulations. A portion of the funds appropriated
19 herein may be available for transfer to the federal health and human
20 services fund - 265, federal day care account in the office of
21 children and family services to support child care activities asso-
22 ciated with the provision of recruitment, job training and support
23 services to such eligible hospital, nursing home and home care
24 workers. Of the \$20,000,000, \$12,500,000 shall be available for the
25 provision of such services and assistance to eligible workers in the
26 metropolitan commuter transportation district as defined in section
27 1262 of the public authorities law. Of the \$20,000,000, \$7,500,000
28 shall be available for the provision of such services and assistance
29 to eligible workers not in the metropolitan commuter transportation
30 district as defined in section 1262 of the public authorities law.

31 Of the amounts appropriated herein, notwithstanding any inconsistent
32 provision of law, up to \$6,700,000, including an amount not to ex-
33 ceed \$100,000 for state agencies' program administration, subject to
34 the approval of the director of the budget, shall be available for
35 transfer or suballocation to the office of children and family
36 services, to maintain service levels either through extension of
37 current contracts or through award of new contracts through a com-
38 petitive process for new or expanded preventive services beyond the
39 level currently funded by social services districts to eligible
40 individuals and families under the state plan for the federal tem-
41 porary assistance for needy families block grant whose incomes do
42 not exceed 200 percent of the federal poverty level, including but
43 not limited to: intensive case management and related services for
44 families with children at risk of foster care placement due to the
45 presence of alcohol and/or substance abuse in the household; family
46 preservation services, centers and programs; foster care diversion
47 demonstrations; and nonprofit provider collaborations with family
48 treatment courts. Preference shall be given to providers that pro-
49 pose a comprehensive approach to providing preventive services, in-
50 cluding but not limited to those services identified herein.

51 Of the amounts appropriated herein, up to \$500,000, without state or
52 local financial participation, shall be available for transfer or
53 suballocation to the office of children and family services, to
54 maintain service levels either through extension of current con-
55 tracts or through award of new contracts through a competitive pro-
56 cess to not-for-profit and voluntary agencies providing support
57 services to the caretaker relative of a minor child when such ser-
58 vices are provided to eligible individuals and families under the
59 state plan for the federal temporary assistance for needy families
60 block grant whose incomes do not exceed 200 percent of the federal
61 poverty level.

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1 Of the amounts appropriated herein, notwithstanding any inconsistent
2 provision of law, up to \$3,000,000, without state or local financial
3 participation, shall be made available for additional services and
4 expenses of the homelessness intervention program for families, in-
5 cluding non-custodial parents, whose incomes do not exceed 200 per-
6 cent of the federal poverty level who are eligible for federal tem-
7 porary assistance for needy families. These funds shall be used to
8 maintain service levels either through extension of current con-
9 tracts or through award of new contracts through a competitive pro-
10 cess to not-for-profit organizations designed to provide services to
11 prevent homelessness or secure permanent housing, including but not
12 limited to landlord/tenant conflict resolution, legal services, out-
13 reach and referral for other eligible services and benefits to sta-
14 bilize households, and relocation assistance.

15 Of the amounts appropriated herein, notwithstanding any inconsistent
16 provision of law, in consultation with the commissioner of the of-
17 fice of children and family services and subject to the approval of
18 the director of the budget, \$500,000 shall be made available to non-
19 profit organizations to maintain service levels either through ex-
20 tension of current contracts or through award of new contracts
21 through a competitive process for the provision of counseling, edu-
22 cation, parenting skills, parental access and visitation assistance,
23 job training, job placement and other services eligible for reim-
24 bursement under the temporary assistance for needy families block
25 grant that would establish and strengthen familial bonds with non-
26 custodial parents and their children; provided, however that, such
27 services only be provided to eligible individuals and families under
28 the TANF state plan whose incomes do not exceed 200 percent of the
29 federal poverty level or who are non-custodial parents of children
30 in receipt of public assistance or whose incomes do not exceed 200
31 percent of the federal poverty level.

32 Of the amounts appropriated herein, subject to the approval of the di-
33 rector of the budget and notwithstanding any inconsistent provision
34 of law, \$25,000,000 shall be made available without state or local
35 financial participation, through transfer or suballocation to the
36 department of labor, for formula allocations to local workforce in-
37 vestment areas based on the federal job training partnership act and
38 workforce investment act youth formulas, for the purpose of oper-
39 ating a summer 2001 youth employment program providing full wage
40 subsidy paid summer employment and associated supportive services to
41 eligible individuals and families under the state plan for the tem-
42 porary assistance for needy families block grant whose incomes do
43 not exceed 200 percent of the federal poverty level; provided, how-
44 ever, that no more than 15 percent of the funds made available here-
45 in may be used for program administration.

46 Of the amounts appropriated herein, subject to the approval of the di-
47 rector of the budget, notwithstanding any inconsistent provision of
48 law, \$5,000,000 shall be available, without state or local financial
49 participation, to the department of labor to maintain service levels
50 either through extension of current contracts or through award of
51 new contracts through a competitive process for a wage subsidy dem-
52 onstration program for eligible individuals and families under the
53 state plan for the federal temporary assistance for needy families
54 block grant whose incomes do not exceed 200 percent of the federal
55 poverty level. Eligible not-for-profit community based organizations
56 in social services districts shall administer a program that enables
57 employers to offer subsidized employment, including but not limited
58 to, expanded supported transitional work activities for such
59 eligible individuals and families consistent with the provisions of
60 section 336-e and section 336-f of the social services law, as ap-
61 plicable. Provided that, of the \$5,000,000, not less than \$3,300,000

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1 shall be for programs in social services districts with a population
2 in excess of two million. The department shall give preference to
3 proposals that include provisions for job retention, case management
4 and job placement services. Participation in the program by such
5 eligible individuals and families shall be limited to one year. Partic-
6 ipating employers shall make reasonable efforts to retain in-
7 dividuals served by the program.

8 Of the amounts appropriated herein, subject to the approval of the
9 director of the budget, notwithstanding any inconsistent provision
10 of law, \$1,000,000 shall be made available without state or local
11 financial participation to the department of labor, in accordance
12 with a memorandum of understanding between the state education de-
13 partment and the department of labor, to maintain service levels
14 either through extension of current contracts or through award of
15 new contracts through a competitive process, provided that appli-
16 cants without prior experience operating literacy programs may be
17 considered, for programs including but not limited to, workplace li-
18 teracy instruction and inter-generational education models, designed
19 to increase the literacy and work preparedness of eligible indi-
20 viduals and families under the state plan for the federal temporary
21 assistance for needy families block grant whose incomes do not
22 exceed 200 percent of the federal poverty level.

23 Of the amounts appropriated herein, subject to the approval of the
24 director of the budget, notwithstanding any inconsistent provision
25 of law, up to \$2,000,000 shall be available without state or local
26 financial participation for transfer or suballocation to the depart-
27 ment of labor, in accordance with a memorandum of understanding
28 between the state education department and the department of labor,
29 for English as a second language instruction for eligible individ-
30 uals and families under the state plan for the federal temporary as-
31 sistance for needy families block grant whose incomes do not exceed
32 200 percent of the federal poverty level. Such monies shall be used
33 to maintain service levels either through extension of current con-
34 tracts or through award of new contracts through a competitive pro-
35 cess, provided that applicants without prior experience operating
36 English as a second language instruction programs may be considered,
37 for programs operated by not-for-profit organizations that operate
38 in a geographic area with a high concentration of individuals and
39 families eligible for services under the federal temporary assis-
40 tance for needy families block grant and that provide such services
41 and programs in a manner that appropriately addresses the specific
42 linguistic and cultural needs of the participants.

43 Of the amounts appropriated herein, subject to the approval of the di-
44 rector of the budget, notwithstanding any inconsistent provision of
45 law, up to \$500,000 shall be used to maintain service levels either
46 through extension of current contracts or through award of new con-
47 tracts through a competitive process for work programs for public
48 assistance recipients who, upon determination of eligibility for
49 such programs, are in receipt of federal temporary assistance to
50 needy families, or whose case includes a dependent child under the
51 age of 18 or under the age of 19 if the child is attending secondary
52 school and is in receipt of safety net assistance, at educational
53 institutions pursuant to chapter 436 of the laws of 1997. To the
54 extent possible, such programs shall provide assignments which pro-
55 vide participants with work experiences in computer-related occu-
56 pations. Such allocation shall be used for work activities that can
57 be credited toward the participation rate requirements set forth in
58 the federal personal responsibility and work opportunities reconcil-
59 iation act of 1996.

60 Of the amounts appropriated herein, subject to the approval of the di-
61 rector of the budget, notwithstanding any inconsistent provision of

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1 law, up to \$2,000,000 shall be available for transfer or suballoca-
2 tion to the department of labor, in accordance with a memorandum of
3 understanding between the state education department, office of
4 vocational and educational services for individuals with disabili-
5 ties (VESID) and the department of labor, to maintain service levels
6 either through extension of current contracts or through award of
7 new contracts through a competitive process for work activities for
8 public assistance recipients with disabilities who, upon determina-
9 tion of eligibility for such activities, are in receipt of federal
10 temporary assistance for needy families, or whose case includes a
11 dependent child under the age of 18 or under the age of 19 if the
12 child is attending secondary school and is in receipt of safety net
13 assistance, and to provide comprehensive, intensive services to as-
14 sist such individuals with disabilities in achieving employment.
15 Such allocation shall be used for work activities that can be
16 credited toward the participation rate requirements set forth in the
17 federal personal responsibility and work opportunities reconcilia-
18 tion act of 1996.

19 Of the amounts appropriated herein, subject to the approval of the di-
20 rector of the budget, notwithstanding any inconsistent provision of
21 law, \$7,000,000 shall be made available without state or local fi-
22 nancial participation, through transfer or suballocation to the de-
23 partment of labor, in accordance with a memorandum of understanding
24 between the department of labor and the state university of New
25 York, to maintain service levels either through extension of current
26 contracts or through award of new contracts through a competitive
27 process for technology assisted learning programs at the educational
28 opportunity centers. Provided, however, that funds appropriated
29 herein shall be used to provide basic educational skills, job readi-
30 ness training, and occupational training only to program par-
31 ticipants who are eligible individuals and families under the state
32 plan for the federal temporary assistance for needy families block
33 grant whose incomes do not exceed 200 percent of the federal poverty
34 level.

35 Of the amounts appropriated herein, notwithstanding any inconsistent
36 provision of law and subject to the approval of the director of the
37 budget, \$1,000,000 shall fund the continuation of two demonstration
38 projects to assist individuals and families, who are eligible for
39 benefits under the state plan for the federal temporary assistance
40 for needy families block grant, whose incomes do not exceed 200
41 percent of the federal poverty level and, unless in receipt of pub-
42 lic assistance, whose participation in such projects would not con-
43 stitute "assistance" under federal TANF regulations, in moving out
44 of poverty through the pursuit of higher education. Projects shall
45 include intensive, long-term case management and statistically-based
46 outcome assessments. Of the \$1,000,000, \$500,000 shall be made
47 available for one project at a private, secular, liberal arts insti-
48 tution of higher education located in central New York that has evi-
49 dence of a prior commitment to establishing such a program including
50 having held a conference on the project, the receipt of financial
51 commitment from a not-for-profit foundation, and an established
52 working relationship with regional social services agencies, local
53 business community and other public and/or private institutions of
54 higher education, and \$500,000 shall be made available for one pro-
55 ject at an education and work consortium having developed programs
56 that moved significant numbers of people from welfare to permanent
57 employment, and with the receipt of financial commitment from a not-
58 for-profit foundation, and an established working relationship with
59 regional social services agencies, the local business community and
60 other public and/or private institutions of higher education. The
61 consortium shall consist of three institutions of higher education

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1 with one of the institutions being a CUNY institution, one a New
2 York city based institution, and one based in Westchester county.
3 Of the amounts appropriated herein, up to \$4,300,000 shall be avail-
4 able through transfer or suballocation to the department of labor
5 for services and expenses, without any requirement for state or lo-
6 cal financial participation except as required by section 42 of the
7 labor law, to maintain service levels either through extension of
8 current contracts or through award of new contracts through a com-
9 petitive process of the youth education, employment and training
10 program for economically disadvantaged in-school and out-of-school
11 youth eligible for services under the federal temporary assistance
12 for needy families block grant including suballocation to the state
13 education department pursuant to a memorandum of agreement. The
14 amount appropriated herein, when combined with general fund aid to
15 localities dollars appropriated for such purposes, shall make avail-
16 able a total of \$6,002,300 for annual program obligations for local
17 projects for in-school youth of which no less than \$900,345 shall be
18 for local projects which enroll participants under the age of 16;
19 and shall make available a total of \$2,956,400 for local projects
20 for out-of-school youth of which no less than \$916,484 shall be for
21 local projects which enroll participants with demonstrated reading
22 scores at or below the fifth grade level.

23 Of the amounts appropriated herein, subject to the approval of the
24 director of the budget, notwithstanding any inconsistent provision
25 of law, up to \$1,000,000 may be made available through transfer or
26 suballocation to the office of children and family services in
27 accordance with a memorandum of understanding between the office of
28 children and family services and the department of labor to maintain
29 service levels either through extension of current contracts or
30 through award of new contracts through a competitive process for
31 youth enterprise services to eligible youth who have been released
32 from office of children and family services residential facilities.

33 Of the amounts appropriated herein, up to \$136,000,000 shall be avail-
34 able to reimburse local social services districts for the costs of
35 child welfare services, other than juvenile justice services, pro-
36 vided to children eligible for emergency assistance to families. Of
37 the \$136,000,000, up to \$100,000,000 shall be allocated by the of-
38 fice of children and family services to social services districts
39 for 50 percent of each district's eligible costs for such child wel-
40 fare services based on a district specific allocation schedule that
41 shall be developed by such office, and submitted for the approval of
42 the director of the budget no later than 21 days following enactment
43 of the chapter of the laws of 2001 which amended this section, and
44 shall be net of any retroactive payments for the year ending June
45 30, 2000 or any other 12 month period as determined by the office of
46 children and family services and approved by the director of the
47 budget, and that excludes eligible foster care and foster care
48 administration costs. Provided, however, within such allocation
49 schedule \$70,000,000 shall be allocated solely for reimbursement of
50 expenditures for child protective services based on each district's
51 claims for such services under the emergency assistance to needy
52 families with children program. Notwithstanding the above limita-
53 tions on reimbursement, and in the event that the federal government
54 requires, through cost allocation methodology or otherwise, that
55 such additional costs be reimbursed under title IV-A of the federal
56 social security act, the commissioner shall reduce the rate of fed-
57 eral reimbursement for such costs in each social services district
58 such that total federal reimbursement does not increase from levels
59 that would have been available to the district in absence of such
60 federal requirement. Notwithstanding any inconsistent provision of
61 law, of the \$136,000,000 appropriated herein, up to \$36,000,000

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1 shall be used to provide state reimbursement to social services dis-
2 tricts with a population in excess of 2,000,000 persons for 100 per-
3 cent of such a district's first eligible expenditures that occurred
4 on or after October 1, 2000, or subject to the approval of the di-
5 rector of the budget, any other period on or after January 1, 1997
6 solely for tuition costs for foster care children who are eligible
7 for emergency assistance for families; and provided further, however
8 that the portion of the general fund appropriation available to such
9 district for reimbursement in the office of children and family
10 services general fund - aid to localities block grant appropriation
11 for family and children's services authorized pursuant to chapter
12 173 of the laws of 2001 shall be reduced by \$18,000,000 and the
13 portion of such general fund appropriation so affected shall have no
14 further force or effect for the purpose of reimbursing expenditures
15 and disbursements by such social services district. Notwithstanding
16 any inconsistent provision of law, funds appropriated herein may not
17 be used to reimburse localities for costs disallowed under title
18 IV-E of the social security act.

19 Amounts appropriated herein shall, subject to the approval of the di-
20 rector of the division of the budget, be used to reimburse social
21 services districts for one hundred percent of the expenditures for
22 foster care made on and after October 1, 2000 provided to children
23 eligible for emergency assistance for families, other than juvenile
24 justice services and other than tuition costs for foster care chil-
25 dren who are eligible for emergency assistance for families and are
26 in the custody of the commissioner of any local social services dis-
27 trict with a population in excess of 2,000,000 persons and, subject
28 to the approval of the director of the budget, the commissioner of
29 children and family services, in consultation with the commissioner
30 of labor and the commissioner of temporary and disability assis-
31 tance, may exclude foster care and foster care administration costs
32 incurred on behalf of children in foster care placements who are at
33 least 19 years of age, provided that such reimbursement shall be
34 paid only after first deducting the amount of reimbursement each
35 district shall receive in accordance with an allocation made by the
36 commissioner of the office of children and family services of the
37 first \$100,000,000 in federal funds appropriated herein for eligible
38 child welfare services provided however that such deduction shall be
39 accomplished without reducing any state and local expenditures for
40 child welfare services provided to children eligible for emergency
41 assistance for families and made by local social services districts
42 prior to October 1, 2000, and that the office of children and family
43 services shall require that, as a condition of local receipt of
44 federal reimbursement pursuant to this provision, funds appropriated
45 herein that are in addition to the first \$100,000,000 shall be used
46 to first reimburse 100 percent of the eligible foster care costs
47 incurred by each social services district on behalf of children eli-
48 gible for emergency assistance for families. This provision shall
49 not reduce any social services district's allocation as authorized
50 by the office of children and family services general fund - aid to
51 localities block grant appropriation for family and children's ser-
52 vices established pursuant to chapter 173 of the laws of 2001. Not-
53 withstanding section 153 of the social services law and any other
54 inconsistent provision of the social services law or the chapter of
55 the laws of 2001 which amended this section, the commissioner of the
56 office of temporary and disability assistance, upon consultation
57 with the commissioner of the office of children and family services
58 and subject to the approval of the director of the budget, shall
59 reduce federal financial participation in the cost of eligible tem-
60 porary and disability assistance expenses, including but not limited
61 to, the family assistance program, the emergency assistance for fam-

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1 ilies program and their administration paid to social services dis-
2 tricts by the amount of federal financial participation received by
3 each district for foster care pursuant to this provision that is in
4 addition to the first \$100,000,000 for child welfare services and
5 shall require each district to be responsible for 100 percent of the
6 additional non-federal cost that results from such reduction in fed-
7 eral financial participation in an amount not to exceed the actual
8 amount of federal temporary assistance to needy families funds for
9 foster care provided to children eligible for emergency assistance
10 for families pursuant to this appropriation. The commissioner of the
11 office of temporary and disability assistance may require each so-
12 cial services district to make necessary adjustments in claims for
13 eligible temporary and disability assistance expenses to effectuate
14 the reduction in federal financial participation required herein.
15 Notwithstanding section 153 of the social services law and any other
16 inconsistent provision of the social services law or the chapter of
17 the laws of 2001 which amended this section, the commissioner of the
18 office of temporary and disability assistance may not reduce federal
19 financial participation in local administrative expenses for a so-
20 cial services district until the reduction in federal financial
21 participation in all other expenditures for such public assistance
22 programs has been reduced by 95 percent of estimated expenditures
23 otherwise eligible for federal financial participation unless other-
24 wise waived by the commissioner.

25 Of the amounts appropriated herein, up to \$80,000,000 shall be avail-
26 able to reimburse local social services districts for 100 percent of
27 the costs of expenditures for care, maintenance, supervision, and
28 tuition for juvenile delinquents and persons in need of supervision
29 who are placed in residential programs operated by authorized agen-
30 cies and who are eligible for emergency assistance to families in
31 the manner the state was authorized to fund such costs under part A
32 of title IV of the social security act as such part was in effect on
33 September 30, 1995. Such expenditures shall constitute good cause
34 pursuant to section 408 (a) (10) of the social security act. Alloca-
35 tion of such funds shall be based on a district-specific allocation
36 plan that shall be developed by the office of children and family
37 services and submitted for approval to the director of the budget no
38 later than 21 days following enactment of the chapter of the laws of
39 2001 which amended this section, and shall be based on each dis-
40 trict's claims submitted for such costs adjusted by the applicable
41 cost allocation methodology and net of any retroactive payments for
42 federal fiscal year ending September 30, 2000 or any other 12 month
43 period as determined by the office of children and family services
44 and approved by the director of the budget. Notwithstanding any
45 other inconsistent provision of law, upon their occurrence, expen-
46 ditures by and disbursements to a social services district made from
47 the \$80,000,000 shall reduce the amount appropriated in the general
48 fund - aid to localities budget in the office of children and family
49 services to support state costs in the office of children and family
50 services general fund - aid to localities block grant appropriation
51 for family and children's services provided pursuant to chapter 173
52 of the laws of 2001 by 50 percent of the amount of such expenditures
53 and disbursements, and the portion of such general fund appropri-
54 ation so affected shall have no further force or effect for the pur-
55 pose of reimbursing expenditures and disbursements by such social
56 services district; provided, however, that any disbursements that
57 exceed the amount of funds remaining in a social services district
58 foster care block grant allocation authorized pursuant to the chap-
59 ter of the laws of 2001 which amended this section shall result in a
60 reduction in any other general fund - aid to localities appropria-
61 tion available to the district. Unless otherwise approved by the

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1 commissioner of the office of children and family services with the
2 approval of the director of the budget, these funds may be used only
3 for eligible expenditures made from October 1, 2000 through Septem-
4 ber 30, 2001.

5 Of the amounts appropriated herein, up to \$12,000,000 shall be avail-
6 able for 100 percent of the expenditures by the office of children
7 and family services for care, maintenance, supervision, and tuition
8 costs for juvenile delinquents who are placed in residential pro-
9 grams operated by the office of children and family services and who
10 are eligible for emergency assistance to families in the manner the
11 state was authorized to fund such costs under part A of title IV of
12 the social security act as such part was in effect on September 30,
13 1995.

14 Notwithstanding any inconsistent provision of law, subject to the ap-
15 proval of the commissioner of labor and the director of the budget,
16 funds appropriated herein may be used without local financial par-
17 ticipation for costs associated with the BRIDGE and EDGE programs,
18 provided however, that, unless otherwise determined by the director
19 of the budget, the rate of state financial participation shall be
20 the same rates as required in the month immediately preceding Decem-
21 ber 1996. Funds made available herein shall be used for services to
22 individuals and families who, upon determination of eligibility for
23 such programs, are receiving public assistance benefits under the
24 state plan for the temporary assistance for needy families block
25 grant, or whose public assistance case includes a dependent child
26 under the age of 18 or under the age of 19 if the child is attending
27 secondary school and is in receipt of safety net assistance; pro-
28 vided, however, that BRIDGE and EDGE programs may allocate up to 80
29 percent of such funds to individuals and families not in receipt of
30 public assistance but eligible for other TANF benefits whose incomes
31 do not exceed 200 percent of the federal poverty level, provided
32 that such services to eligible persons not in receipt of public as-
33 sistance shall not constitute "assistance" under applicable federal
34 regulations.

35 Of the amount appropriated herein, up to \$9,500,000 without state or
36 local financial participation shall be used by the office of tempo-
37 rary and disability assistance to reimburse personal and nonpersonal
38 service costs incurred by the department of labor for providing
39 employment services to eligible applicants for and recipients of
40 public assistance or individuals and families eligible for other
41 benefits under the temporary assistance to needy families block
42 grant whose incomes do not exceed 200 percent of the federal poverty
43 level, provided that such services to eligible persons not in re-
44 ceipt of public assistance shall not constitute "assistance" under
45 applicable federal regulations.

46 Of the amount appropriated herein, up to \$1,000,000, plus funds neces-
47 sary for associated fringe benefit and indirect costs, without state
48 or local financial participation may be transferred to the state
49 operations budget of the office and the department of labor to carry
50 out activities necessary for the state to comply with federal data
51 reporting, case tracking and financial management requirements as
52 necessary to avoid federal fiscal sanctions. Such amount shall be
53 divided between the office and the department of labor by the di-
54 rector of the budget based on need provided, however, that not less
55 than \$150,000 shall be allocated to the office of financial manage-
56 ment in the office of temporary and disability assistance provided
57 that such office shall use a portion of such funds to timely furnish
58 recent statewide and district specific expenditure data to social
59 services districts that can be used by each district as a basis for
60 estimating its share of the TANF maintenance of effort spending
61 requirement.

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1 Of the amounts appropriated herein, notwithstanding any inconsistent
2 provision of law, subject to the approval of an expenditure plan by
3 the director of the budget, up to \$500,000 without state or local
4 financial participation may be made available to the office of tem-
5 porary and disability assistance for eligible expenses related to an
6 evaluation of the implementation of the welfare reform act of 1997.

7 Of the amounts appropriated herein, up to \$443,000 shall be available
8 through transfer or suballocation to the department of labor for
9 services and expenses of the green teams program for youth eligible
10 for services under the federal temporary assistance for needy fami-
11 lies block grant.

12 Notwithstanding any inconsistent provision of law, a portion of the
13 funds appropriated herein may be used by the department of family
14 assistance and the department of labor, subject to the approval of
15 the director of the budget, for a New York works compliance fund
16 program. In the event that federal temporary assistance for needy
17 families block grant funds remain available after reimbursing other
18 eligible expenditures authorized or required by this chapter, such
19 additional funding may be made available to the office, the depart-
20 ment of labor, and/or the office of children and family services
21 subject to the approval of the director of the budget, either imme-
22 diately or, through carry forward, during subsequent state fiscal
23 years, to meet the cost of employment services, child care through
24 transfer to the federal block grant fund - 265, federal day care
25 account in the office of children and family services, computer
26 systems, training or program operations provided that the director
27 of the budget does not determine that such use of funds can be
28 expected to have the effect of increasing qualified state expen-
29 ditures under paragraph 7 of subdivision (a) of section 409 of the
30 federal social security act above the minimum applicable federal
31 maintenance of effort requirement.

32 [Such moneys shall be payable on the audit and warrant of the state
33 comptroller on vouchers certified or approved in the manner
34 prescribed by law.] ... 1,881,700,000 (re. \$1,881,700,000)
35

36 The appropriation made by chapter 53, section 1, of the laws of 2000, as
37 amended by chapter 295, part A, section 1, of the laws of 2001, is
38 hereby amended and reappropriated to read:

39 For services and expenses for the temporary assistance for needy fami-
40 ly block grant program, including but not limited to the family
41 assistance program, emergency assistance to families program, safety
42 net program and their predecessors, and other eligible temporary and
43 disability assistance expenses, including state and local adminis-
44 trative expenses pursuant to the federal social security act and
45 federal personal responsibility and work opportunity reconciliation
46 act of 1996, and chapter 436 of the laws of 1997 enacting compre-
47 hensive welfare reform. Funds appropriated herein shall be used only
48 for services and expenses eligible for state financial participation
49 through the office of temporary and disability assistance under
50 provisions of the social services law and appropriations to the
51 office; within the limits of this appropriation, for services and
52 expenses provided through appropriations made pursuant to section
53 153-i of the social services law; provided that the director of the
54 budget does not determine that such use of funds can be expected to
55 have the effect of increasing qualified state expenditures under
56 paragraph 7 of subdivision (a) of section 409 of the federal social
57 security act above the minimum applicable federal maintenance of
58 effort requirement, for services and expenses authorized by the
59 provisions of this appropriation to be provided without state or
60 local financial participation; for other services and expenses,
61 including transfer to other state agencies or federal block grants,

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1 as specifically authorized by law; and, notwithstanding any incon-
2 sistent provision of law, for any activity, purpose, or program,
3 related to the temporary assistance for needy families block grant,
4 as such purpose, program or activity was authorized [in chapter]
5 under chapter 56 of the laws of 1997, or chapters 53 of the laws of
6 [1997,] 1998[,] or 1999, respectively, up to the amounts of the ori-
7 ginal authorizations, if the commissioner, subject to the approval
8 of the director of the budget, determines that such use is necessary
9 for expenditures or encumbrances to conform with restrictions in
10 federal law and regulations relating to the definition of assis-
11 tance. Notwithstanding any inconsistent provision of law, such reim-
12 bursement from this appropriation shall be available only for costs
13 that have been incurred on or after December 2, 1996 unless the
14 federal government specifically provides additional reimbursement
15 for costs incurred prior to such date through grant awards other
16 than those for programs operated under the federal temporary
17 assistance for needy families program block grant.

18 No funds from amounts appropriated herein shall be used to pay for
19 shelter allowances or rental supplements in excess of the shelter
20 allowance maxima set forth in 18 NYCRR 352.3 as it existed on Novem-
21 ber 1, 2001 for public assistance recipients who reside in their own
22 homes except for supplemental allowances specifically authorized by
23 a chapter of the laws of 2002.

24 Notwithstanding any inconsistent provision of law, in lieu of payments
25 authorized by the social services law, or payments of federal funds
26 otherwise due to the local social services districts for programs
27 provided under the federal social security act or the federal food
28 stamp act, funds herein appropriated, in amounts certified by the
29 state commissioner or the state commissioner of health as due from
30 local social services districts each month as their share of
31 payments made pursuant to section 367-b of the social services law
32 may be set aside by the state comptroller in an interest-bearing
33 account with such interest accruing to the credit of the locality in
34 order to ensure the orderly and prompt payment of providers under
35 section 367-b of the social services law pursuant to an estimate
36 provided by the commissioner of health of each local social services
37 district's share of payments made pursuant to section 367-b of the
38 social services law.

39 Funds appropriated herein shall be available for aid to municipalities
40 and for payments to the federal government for expenditures made
41 pursuant to social services law and the state plan for individual
42 and family grant program under the disaster relief act of 1974.

43 Such funds are to be available for payment of aid heretofore accrued
44 or hereafter to accrue to municipalities. Subject to the approval of
45 the director of the budget, such funds shall be available to the
46 department of family assistance net of disallowances, refunds,
47 reimbursements, and credits including, but not limited to, addi-
48 tional federal funds resulting from any changes in federal cost
49 allocation methodologies.

50 Notwithstanding any inconsistent provision of law, the amount herein
51 appropriated may be increased or decreased by interchange with any
52 other appropriation within the department of family assistance
53 office of temporary and disability assistance and office of children
54 and family services federal fund - local assistance account with the
55 approval of the director of the budget, who shall file such approval
56 with the department of audit and control and copies thereof with the
57 chairman of the senate finance committee and the chairman of the
58 assembly ways and means committee.

59 Notwithstanding any inconsistent provision of law, funds appropriated
60 herein shall be used to reimburse social services district expendi-
61 tures only to the extent that such reimbursement does not reduce

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1 combined state-local liabilities below the minimum applicable
2 percentage of the federal maintenance of effort spending requirement
3 as separately calculated by the commissioner, and approved by the
4 director of the budget, for the six month periods of April 1, 2000
5 through September 30, 2000 and October 1, 2000 through March 31,
6 2001.

7 Notwithstanding section 153 of the social services law or any other
8 inconsistent provision of law and subject to the approval of the
9 director of the budget, in the event that the commissioner deter-
10 mines that it is necessary to decrease federal financial partic-
11 ipation in aid to localities expenditures for family assistance or
12 its administration through funds appropriated herein to a level that
13 is less than 50 percent of gross expenditures to ensure that New
14 York state complies with or exceeds maintenance of effort spending
15 requirements under the temporary assistance for needy families block
16 grant, the office may, upon the submission of a plan by a social
17 services district adequately documenting to the satisfaction of the
18 commissioner new local expenditures that can be reported as quali-
19 fied state expenditures pursuant to paragraph seven of subdivision
20 (a) of section 409 of the federal social security act, and that do
21 not unduly impede the state from conforming with all other applica-
22 ble federal and state laws and regulations including but not limited
23 to those relating to data reporting and work participation require-
24 ments, reduce, by an amount equivalent to such documented new local
25 spending, the additional local financial participation that other-
26 wise would be required in the district as a result of such reduction
27 in federal financial participation; provided, however, that such
28 action shall not reduce a district's local financial participation
29 below an amount equal to 25 percent of gross expenditures for family
30 assistance and its administration in the district; and provided
31 further however that, notwithstanding any inconsistent provision of
32 law and through amounts appropriated herein, reductions in addi-
33 tional local financial participation pursuant to approved "new local
34 expenditure" plans authorized by chapter 53 of the laws of 2000 and
35 chapter 382 of the laws of 2001, shall be limited as follows: such
36 reductions in additional local financial participation shall be
37 limited to a total of \$67,000,000 in New York city, inclusive of
38 amounts that may have been approved or credited in state fiscal
39 years prior to 2002-03, and shall be limited in other social ser-
40 vices districts to amounts that have accrued under local plans
41 approved prior to april 1, 2002, and have been credited prior to
42 October 1, 2002.

43 Funds appropriated herein, subject to the approval of the director of
44 the budget and in accordance with a memorandum of understanding
45 between the office of temporary and disability assistance and the
46 department of labor consistent with federal law and regulations, may
47 be transferred or suballocated to the department of labor for
48 services and expenses related to employment services for public
49 assistance recipients. Subject to the approval of the director of
50 the budget, funds transferred or suballocated to the department of
51 labor may be used by the department directly or, in accordance with
52 a memorandum of understanding, by other state agencies through
53 direct charging of the department's appropriations as approved by
54 the department of labor.

55 Of the amounts appropriated herein, up to \$112,700,000 of federal
56 funding, notwithstanding section 153 of the social services law and
57 subject to the approval of the director of the budget, may be made
58 available without state or local financial participation, through
59 transfer or suballocation, to the department of labor for allocation
60 to social services districts, and their contractors, and for state
61 agency administration to expand services to help eligible persons

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1 secure and retain employment including job placement, job readiness,
2 work experience, education, literacy, and related services. Social
3 services districts are encouraged to structure such services with a
4 focus on sectors of the economy experiencing or projected to experi-
5 ence employment and wage growth, including emerging technology
6 industries and computer technologies such as data imaging and input-
7 ting and computer maintenance and repair. Such funds appropriated
8 herein that are allocated to social services districts shall be
9 allocated to districts proportionately based on family assistance
10 caseload in a manner that provides each district with an allocation
11 sufficient to support program operations as deemed appropriate by
12 the commissioner of labor subject to the approval of the director of
13 the budget, in accordance with district service delivery plans;
14 provided, however, that a portion of such funds at the request of
15 social services districts may be retained by the department to
16 provide centralized administrative services, including but not
17 limited to issuing requests for proposals, entering into and proc-
18 essing contracts, and providing vendor payments. Funds appropriated
19 herein and allocated to social services districts, subject to the
20 approval of the director of the budget, may be used for applicants
21 and recipients of public assistance who, upon determination of eli-
22 gibility for services, are applying for or in receipt of federal
23 temporary assistance for needy families, or whose household includes
24 a dependent child under the age of 18 or under the age of 19 if the
25 child is attending secondary school and is in receipt of safety net
26 assistance, for services eligible for federal financial participa-
27 tion under the temporary assistance for needy families block grant
28 as determined by the commissioners of labor and temporary and dis-
29 ability assistance; provided, however, that if the state meets or
30 exceeds federally required work participation rates under the tempo-
31 rary assistance for needy families block grant for the federal fis-
32 cal year ending September 30, 1999 as determined by the federal
33 department of health and human services or, if such determination is
34 not yet available, but the state is likely to meet or exceed such
35 rates, as determined by the commissioner of labor in consultation
36 with the director of the budget based on data submitted to the
37 federal department of health and human services, social services
38 districts may use up to [50] 80 percent of the amounts allocated to
39 provide such services to eligible individuals and families under the
40 state plan for such block grant whose incomes do not exceed 200
41 percent of the federal poverty level and[,] provided further that a
42 social services district may opt to use funds made available to the
43 district from the \$112,700,000, within the 80 percent limitation
44 specified above, to provide services pursuant to purposes three or
45 four of the personal responsibility and work opportunity reconcilia-
46 tion act of 1996 as set forth in section 401 of the federal social
47 security act without regard to household income in accordance with a
48 local plan approved by the commissioner and the director of the
49 budget if such plan is signed by the responsible local official and
50 assigns the district sole financial responsibility in the event that
51 such use of funds results in any federal audit disallowance or
52 fiscal sanction including those set forth in section 409 of the
53 federal social security act. Provided, however, that, subject to the
54 approval of the director of the budget, the commissioner may waive
55 state program standards and requirements in a manner not incon-
56 sistent with federal policy advice, including but not limited to the
57 limitation on household income specified above, which govern how the
58 \$112,700,000 appropriated herein may be used by social services dis-
59 tricts, the office and the department of labor if such waivers are
60 necessary to address needs resulting from the terrorist attacks of
61 September 11, 2001. Provided further, that affected social services

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1 districts and the commissioners of the office of temporary and
2 disability assistance and the department of labor certify that funds
3 so allocated to social services districts will not be used to
4 supplant other state or locally funded programs and social services
5 districts receiving such funding will maintain the local share of
6 expenditures for employment services for public assistance families
7 in calendar year 2000 in amounts not less than calendar year 1999.
8 Notwithstanding any inconsistent provision of law, a portion of such
9 funds, in amounts to be determined by the department of labor and
10 subject to approval of the director of the budget, also may be used
11 to support work activities for unemployed non-custodial parents of
12 children in receipt of public assistance to the extent permitted by
13 federal law or to increase work participation rates in order to meet
14 or exceed work participation requirements as defined and specified
15 in the federal personal responsibility and work opportunities recon-
16 ciliation act of 1996.

17 Of the \$112,700,000, subject to the approval of the director of the
18 budget, notwithstanding any inconsistent provision of law, up to
19 \$7,000,000 without state or local financial participation may be
20 made available through transfer or suballocation to the commissioner
21 of the department of labor to augment employer-based programs to
22 assist youth at-risk of not graduating from high school. Services
23 and expenses may include, but not necessarily be limited to, job
24 readiness, life skills and academic counseling services to eligible
25 youth in accordance with the New York temporary assistance for needy
26 families state plan. Such funds shall be used to expand current
27 services in existing geographic areas and to extend services to new
28 geographic areas as determined by the commissioner of the department
29 of labor, subject to the approval of the director of the budget.
30 Such funds also may be used to provide program oversight and coordi-
31 nation, recruit student participants and employers, and hire school-
32 based youth advocates, and shall be awarded to grantees which may
33 include not-for-profit, for-profit, or public entities or consortia
34 or their designees through a competitive application process. The
35 department shall give preference to proposals which demonstrate
36 previous experience in providing such services to at-risk youth and
37 which identify alternative financing sources after program start-up.

38 Of the \$112,700,000, subject to the approval of the director of the
39 budget, notwithstanding any inconsistent provision of law, up to
40 \$1,000,000 may be made available through transfer or suballocation
41 to the office of children and family services in accordance with a
42 memorandum of understanding between the office of children and fami-
43 ly services and the department of labor for youth enterprise
44 services to eligible youth who have been released from office of
45 children and family services residential facilities.

46 Of the amounts appropriated herein, notwithstanding any inconsistent
47 provision of law, subject to the approval of the director of the
48 budget, up to \$4,000,000 in high performance bonus award moneys may
49 be made available to the office of temporary and disability assist-
50 ance or through transfer or suballocation to the commissioner of the
51 department of labor to expand employment and supportive services to
52 [family] public assistance recipients who, upon determination of
53 eligibility for such services, are in receipt of federal temporary
54 assistance for needy families, or whose case includes a dependent
55 child under the age of 18 or under the age of 19 if the child is
56 attending secondary school and is in receipt of safety net assis-
57 tance.

58 Of the amount appropriated herein, notwithstanding any inconsistent
59 provision of law and subject to the approval of the director of the
60 budget, up to \$100,000,000 may be made available without state or
61 local financial participation for allocation to social services

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1 districts and to the office of temporary and disability assistance
2 for services and expenses related to the implementation of chapter
3 436 of the laws of 1997 enacting comprehensive welfare reform. Funds
4 appropriated herein allocated to social services districts shall be
5 distributed proportionately based on family assistance caseload in a
6 manner that provides each district with sufficient funding to
7 support program operations as deemed appropriate by the commissioner
8 subject to the approval of the director of the budget, in accordance
9 with district plans. Funds appropriated herein may be: used to reim-
10 burse additional direct costs associated with domestic violence
11 screening and referral to counseling and related services; made
12 available for eligible costs related to screening, assessment,
13 optional testing and treatment for substance abuse and to provide
14 addiction-related treatment, day care, and workforce preparation
15 services, in consultation with the office of alcoholism and
16 substance abuse services and the department of labor; used for
17 specialized self-sufficiency case management services; used to
18 provide periodic incentives for excellence in academic achievement
19 or community service; made available for additional administrative
20 expenditures related to the expansion of the child assistance
21 program operated pursuant to section 131-z of the social services
22 law; transferred or suballocated by the office to other state agen-
23 cies pursuant to a memorandum of understanding to provide services
24 as an alternative to incarceration; used for eligible services
25 provided through transitional opportunities program offices; or used
26 for other innovative local services included in district plans if
27 approved by the commissioner and the director of the budget. Funds
28 appropriated herein, subject to the approval of the director of the
29 budget, notwithstanding any inconsistent provision of law, may be
30 used for eligible individuals and families under the state plan for
31 the temporary assistance for needy families block grant whose
32 incomes do not exceed 200 percent of the federal poverty level;
33 provided however that, funds appropriated herein used for services
34 through transitional opportunities program offices shall be used for
35 such eligible individuals and families who have been in receipt of
36 federal temporary assistance for needy families or public assistance
37 if their case includes a dependent child under the age of 18 or
38 under the age of 19 if the child is attending secondary school and
39 is in receipt of safety net assistance within the previous 12 months
40 and provided further that a social services district may opt to use
41 funds made available to the district from the \$100,000,000 to pro-
42 vide services pursuant to purposes three or four of the personal re-
43 sponsibility and work opportunity reconciliation act of 1996 as set
44 forth in section 401 of the federal social security act without re-
45 gard to household income in accordance with a local plan approved by
46 the commissioner and the director of the budget if such plan is
47 signed by the responsible local official and assigns the district
48 sole financial responsibility in the event that such use of funds
49 results in any federal audit disallowance or fiscal sanction includ-
50 ing those set forth in section 409 of the federal social security
51 act. Provided, however, that, subject to the approval of the direc-
52 tor of the budget, the commissioner may waive state program stand-
53 ards and requirements in a manner not inconsistent with federal
54 policy advice, including but not limited to the limitation on house-
55 hold income specified above, which govern how the \$100,000,000 ap-
56 propriated herein may be used by social services districts, the
57 office and the department of labor if such waivers are necessary to
58 address needs resulting from the terrorist attacks of September 11,
59 2001. As a condition of expending funds appropriated herein, af-
60 ected social services districts and the commissioner shall certify
61 that allocated funds will not be used to supplant other state or

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1 locally funded programs. A portion of the funds appropriated herein
2 shall be made available to the office or the office of children and
3 family services for domestic violence training programs.
4 Of the amounts appropriated herein, notwithstanding any inconsistent
5 provision of law, subject to the approval of the director of the
6 budget, up to \$4,000,000 may be transferred or suballocated to other
7 state agencies and used pursuant to a memorandum of understanding to
8 provide, without state or local financial participation, services as
9 an alternative to incarceration for eligible individuals and fami-
10 lies under the state plan for the temporary assistance for needy
11 families block grant whose incomes do not exceed 200 percent of the
12 federal poverty level, provided, however that, a portion of the
13 funds appropriated herein shall be used to fund proposals deemed by
14 the division of probation and correctional alternatives to have
15 satisfied conditions of their first request for proposals but for
16 which funding was unavailable. Remaining funds may be awarded
17 through a competitive application process.
18 Notwithstanding any inconsistent provision of law, of the amount
19 appropriated herein, up to \$8,000,000 without state or local finan-
20 cial participation, subject to plans developed, as appropriate, by
21 social services districts and non-residential domestic violence
22 service providers and approved by the commissioner and the director
23 of the budget, shall be made available to reimburse social services
24 districts for additional direct costs associated with domestic
25 violence screening and referral to counseling and related services
26 for eligible individuals and families under the state plan for the
27 temporary assistance for needy families block grant whose incomes do
28 not exceed 200 percent of the federal poverty level. Of the
29 \$8,000,000, up to \$3,000,000 shall be available through transfer or
30 suballocation to the office of children and family services for
31 non-residential domestic violence services. Local social services
32 districts are encouraged to collaborate with non-profit providers in
33 the provision of such services.
34 Of the amounts appropriated herein, notwithstanding any inconsistent
35 provision of law, subject to the approval of the director of the
36 budget, up to \$18,000,000 may be available, without state or local
37 financial participation, for eligible costs related to screening,
38 assessment, optional testing and treatment for substance abuse prob-
39 lems for eligible individuals and families under the state plan for
40 the temporary assistance for needy families block grant whose
41 incomes do not exceed 200 percent of the federal poverty level.
42 These funds may be spent pursuant to a plan, developed by the social
43 services district with the local government unit and approved by the
44 department of family assistance and the department of labor, in
45 consultation with the office of alcoholism and substance abuse
46 services, to reimburse social services districts for additional
47 direct costs associated with screening, testing, and assessment for
48 substance abuse pursuant to chapter 436 of the laws of 1997 enacting
49 comprehensive welfare reform and to provide services including but
50 not limited to addiction treatment, day care and workforce prepara-
51 tion services, for such eligible individuals and families. Notwith-
52 standing any other provision of law, subject to the approval of the
53 director of the budget, of the \$18,000,000, up to \$10,000,000 shall
54 be made available for transfer or suballocation to the office of
55 alcoholism and substance abuse services pursuant to a memorandum of
56 understanding between such office and the office of temporary and
57 disability assistance for contracts to provide additional substance
58 abuse treatment and related services to such eligible individuals
59 and families, provided that persons in receipt of public assistance
60

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1 shall be referred to such services, if appropriate, by the social
2 services district as a result of the district's screening and
3 assessment processes.

4 Of the amounts appropriated herein, up to \$25,000,000 without state or
5 local participation, subject to the approval of the director of the
6 budget, may be made available through transfer or suballocation to
7 the department of labor for expenses related to an expanded Invest
8 program, with the following characteristics: integration with over-
9 all resources of the state's workforce development system; use of
10 vouchers to allow eligible individuals and families whose incomes do
11 not exceed 200 percent of the federal poverty level, consistent with
12 the social services district employability plans, to purchase
13 employability, training and job placement services from the most
14 appropriate approved for-profit and not-for-profit service providers
15 including, but not limited to, service delivery areas, school
16 contracts, BOCES, community colleges, and community based organiza-
17 tions; performance-based reimbursement for service providers based
18 on meeting job placement and retention milestones; and an emphasis
19 on upgrading the education and work skills of such eligible individ-
20 uals and families currently employed or participating in an approved
21 program for not less than 20 hours per week.

22 Notwithstanding any inconsistent provision of law, of the amounts
23 appropriated herein, up to \$3,000,000 may be used, subject to the
24 approval of the director of the budget and without state or local
25 financial participation, for services and expenses related to the
26 development of job specific training opportunities and placement of
27 [family] public assistance recipients who, upon determination of
28 eligibility for such services, are in receipt of federal temporary
29 assistance for needy families, or whose case includes a dependent
30 child under the age of 18 or under the age of 19 if the child is at-
31 tending secondary school and is in receipt of safety net assistance,
32 in employment. Such funds may be available for transfer or suballo-
33 cation to the department of labor for transfer to an appropriate
34 institution of higher education, job training agency, not-for-profit
35 organization or economic development agency as determined by the
36 commissioner of labor.

37 Of the amounts appropriated herein, subject to the approval of the
38 director of the budget, up to \$1,200,000 may be available, without
39 state or local financial participation, for services and expenses
40 related to the creation or continuation of displaced homemaker
41 services. Such funds may be used to provide displaced homemaker
42 services to eligible individuals and families whose incomes do not
43 exceed 200 percent of the federal poverty level, and may be used for
44 state agency contractors, aid to social services districts, or
45 transfer or suballocation to the department of labor.

46 Notwithstanding any inconsistent provision of law, of the amounts
47 appropriated herein, up to \$6,000,000 without state or local finan-
48 cial participation may be transferred or suballocated to the commis-
49 sioner of the department of labor, subject to the approval of the
50 director of the budget, to operate a demonstration that awards
51 grants to sponsors of apprenticeship, preapprenticeship, or self-
52 sufficiency training programs, including unions, community colleges,
53 community-based organizations, vocational schools, proprietary
54 schools and other education institutions, for costs incurred in
55 providing apprenticeships, job training, or pre-apprenticeship
56 services to eligible individuals and families whose incomes do not
57 exceed 200 percent of the federal poverty level and to eligible
58 unemployed or underemployed non-custodial parents of children in
59 receipt of public assistance. To the extent feasible as determined
60 by such commissioner, for those programs that engage participants in
61 trades, priority in the award of such amounts shall be given to

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1 programs most likely to engage in work on projects involving the
2 construction or renovation of housing that receives federal, state
3 or local assistance for operation, capital construction, or improve-
4 ment and that will be used for low-income persons. Such awards shall
5 provide reimbursement based on the performance of service providers
6 in placing and retaining program participants in jobs, increasing
7 salaries of participants who are employed, or achieving such other
8 performance measures deemed appropriate by the commissioner based on
9 the approved goals and objectives of the apprenticeship, pre-appren-
10 ticeship or self-sufficiency program.

11 Subject to the approval of the director of the budget and the commis-
12 sioner of labor, a portion of the amounts appropriated herein may be
13 used by the department or transferred or suballocated to the depart-
14 ment of labor for payment of expenditures or obligations incurred by
15 the department or social services districts for job placement and
16 retention initiatives, or other employment services costs. In addi-
17 tion to other amounts made available, up to \$2,000,000 may be made
18 available to social services districts or through transfer or subal-
19 location to the department of labor on behalf of social services
20 districts, without state or local financial participation, to enter
21 into contracts with for profit or non-profit job placement agencies
22 under which contracts such agencies would receive payments for plac-
23 ing public assistance recipients who, upon determination of eligi-
24 bility for such services, are in receipt of federal temporary assis-
25 tance for needy families, or whose case includes a dependent child
26 under the age of 18 or under the age of 19 if the child is attending
27 secondary school and is in receipt of safety net assistance, in
28 employment; provided, however, that payments shall only be made for
29 persons obtaining employment that is not subsidized by other govern-
30 ment funding and not less than 50 percent of any such payments shall
31 be based on the individual retaining such employment for a period of
32 not less than 3 months.

33 Of the amounts appropriated herein, subject to the approval of the
34 director of the budget, notwithstanding any inconsistent provision
35 of law, up to \$2,000,000 shall be transferred or suballocated to the
36 department of health without state or local financial participation
37 for additional services and expenses provided to women, infants, and
38 children eligible for the special supplemental food program for
39 women, infants and children and eligible for public assistance or
40 other benefits under the federal temporary assistance for needy
41 families block grant whose incomes do not exceed 200 percent of the
42 federal poverty level, provided that such services to eligible
43 persons not in receipt of public assistance shall not constitute
44 "assistance" under applicable federal regulations.

45 Notwithstanding any inconsistent provision of law, subject to the
46 approval of the commissioner of labor and the director of the budg-
47 et, funds appropriated herein may be used without local financial
48 participation for costs associated with the BRIDGE and EDGE
49 programs, provided however, that, unless otherwise determined by the
50 director of the budget, the rate of state financial participation
51 shall be the same rates as required in the month immediately preced-
52 ing December 1996. Funds made available herein shall be used for
53 services to individuals and families who, upon determination of eli-
54 gibility for such programs, are receiving public assistance benefits
55 under the state plan for the temporary assistance for needy families
56 block grant or whose public assistance case includes a dependent
57 child under the age of 18 or under the age of 19 if the child is at-
58 tending secondary school and is in receipt of safety net assistance;
59 provided, however, that BRIDGE and EDGE programs may allocate up to
60 50 percent of such funds to individuals and families not in receipt
61 of public assistance but eligible for other TANF benefits whose

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1 incomes do not exceed 200 percent of the federal poverty level,
2 provided that such services to eligible persons not in receipt of
3 public assistance shall not constitute "assistance" under applicable
4 federal regulations.

5 Of the amount appropriated herein, up to \$9,500,000 without state or
6 local financial participation shall be used by the office of tempo-
7 rary and disability assistance to reimburse personal and nonpersonal
8 service costs incurred by the department of labor for providing
9 employment services to eligible applicants for and recipients of
10 public assistance or individuals and families eligible for other
11 benefits under the temporary assistance to needy families block
12 grant whose incomes do not exceed 200 percent of the federal poverty
13 level, provided that such services to eligible persons not in
14 receipt of public assistance shall not constitute "assistance" under
15 applicable federal regulations.

16 Of the amount appropriated herein, up to \$1,000,000, plus funds neces-
17 sary for associated fringe benefit and indirect costs, without state
18 or local financial participation may be transferred to the state
19 operations budget of the office and the department of labor to carry
20 out activities necessary for the state to comply with federal data
21 reporting, case tracking and financial management requirements as
22 necessary to avoid federal fiscal sanctions. Such amount shall be
23 divided between the office and the department of labor by the direc-
24 tor of the budget based on need provided, however, that not less
25 than \$150,000 shall be allocated to the office of financial manage-
26 ment in the office of temporary and disability assistance provided
27 that such office shall use a portion of such funds to timely furnish
28 recent statewide and district specific expenditure data to social
29 services districts that can be used by each district as a basis for
30 estimating its share of the TANF maintenance of effort spending
31 requirement.

32 Notwithstanding any inconsistent provision of law, if determined
33 necessary by the director of the budget to maintain adequate federal
34 support for other temporary and disability assistance programs, the
35 director may limit federal reimbursement herein available to social
36 services districts for emergency assistance for families or its
37 successor program under federal welfare reform at levels that are
38 not less than federal reimbursement for emergency assistance for
39 families provided to social services districts during federal fiscal
40 year 1994-95. In calculating such a limit, the director may exclude
41 payments made in settlement of claims for such reimbursement for
42 costs incurred prior to October 1, 1994.

43 Of the amounts appropriated herein, up to \$136,000,000 shall be avail-
44 able to reimburse local social services districts for the costs of
45 child welfare services, other than juvenile justice services,
46 provided to children eligible for emergency assistance to families.
47 Of the \$136,000,000, up to \$100,000,000 shall be allocated by the
48 office of children and family services based on a district-specific
49 allocation schedule that shall be developed by such office, and
50 submitted for the approval of the director of the budget no later
51 than 60 days following enactment of this chapter, and shall be
52 proportionate to individual district reimbursement for such costs,
53 net of any retroactive payments for the federal fiscal year ending
54 September 30, 1998 or any other 12 month period as determined by the
55 commissioner of the office of children and family services and that
56 excludes eligible foster care and foster care administration costs
57 unless exclusion of such costs is the sole reason for a local social
58 services district receiving less federal reimbursement for eligible
59 child welfare expenditures as compared to the prior 12 month period
60 and shall be approved by the director of the budget. Notwithstanding
61 the above limitations on reimbursement, and in the event that the

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1 federal government requires, through cost allocation methodology or
2 otherwise, that such additional costs be reimbursed under title IV-A
3 of the federal social security act, the commissioner shall reduce
4 the rate of federal reimbursement for such costs in each social
5 services district such that total federal reimbursement does not
6 increase from levels that would have been available to the district
7 in absence of such federal requirement. Notwithstanding any inconsis-
8 tent provision of law, of the \$136,000,000 appropriated herein,
9 up to \$36,000,000 shall be used to provide state reimbursement to
10 social services districts with a population in excess of 2,000,000
11 persons for 100 percent of such a district's first eligible expendi-
12 tures that occurred on or after October 1, 1997, or disbursements
13 that occur on or after April 1, 1999, or subject to the approval of
14 the director of the budget, any other period on or after January 1,
15 1997 solely for tuition costs for foster care children who are
16 eligible for emergency assistance for families; and provided
17 further, however that the portion of the general fund appropriation
18 available to such district for reimbursement in the office of chil-
19 dren and family services general fund - aid to localities family and
20 children's services block grant appropriation shall be reduced by
21 \$18,000,000 and the portion of such general fund appropriation so
22 affected shall have no further force or effect for the purpose of
23 reimbursing expenditures and disbursements by such social services
24 district. Notwithstanding any inconsistent provision of law, funds
25 appropriated herein may not be used to reimburse localities for
26 costs disallowed under title IV-E of the social security act.

27 Amounts appropriated herein shall, subject to the approval of the
28 director of the division of the budget, be used to reimburse social
29 services districts for one hundred percent of the expenditures for
30 foster care made on and after October 1, 1999 provided to children
31 eligible for emergency assistance for families, other than juvenile
32 justice services and other than tuition costs for foster care chil-
33 dren who are eligible for emergency assistance for families and are
34 in the custody of the commissioner of any local social services
35 district with a population in excess of 2,000,000 persons and,
36 subject to the approval of the director of the budget, the commis-
37 sioner of children and family services, in consultation with the
38 commissioner of labor and the commissioner of temporary and disabili-
39 ty assistance, may exclude foster care and foster care adminis-
40 tration costs incurred on behalf of children in foster care place-
41 ments who are at least 19 years of age, provided that such
42 reimbursement shall be paid only after first deducting the amount of
43 reimbursement each district shall receive in accordance with an
44 allocation made by the commissioner of the office of children and
45 family services of the first \$100,000,000 in federal funds appropri-
46 ated herein for eligible child welfare services provided however
47 that such deduction shall be accomplished without reducing any state
48 and local expenditures for child welfare services provided to chil-
49 dren eligible for emergency assistance for families and made by
50 local social services districts prior to October 1, 1999, and that
51 the commissioner of the office of children and family services shall
52 require that, as a condition of local receipt of federal reimburse-
53 ment pursuant to this provision, funds appropriated herein that are
54 in addition to the first \$100,000,000 shall be used to first reim-
55 burse 100 percent of the eligible foster care costs incurred by each
56 social services district on behalf of children eligible for emergen-
57 cy assistance for families. This provision shall not reduce any
58 social services district's allocation as authorized by section 153-i
59 of the social services law as such section was in effect on July 1,
60 1995. Notwithstanding section 153 of the social services law and
61 any other inconsistent provision of the social services law or this

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1 chapter, the commissioner of the office of temporary and disability
2 assistance, upon consultation with the commissioner of the office of
3 children and family services and subject to the approval of the
4 director of the budget, shall reduce federal financial participation
5 in the cost of eligible temporary and disability assistance
6 expenses, including but not limited to, the family assistance
7 program, the emergency assistance for families program and their
8 administration paid to social services districts by the amount of
9 federal financial participation received by each district for foster
10 care pursuant to this provision that is in addition to the first
11 \$100,000,000 for child welfare services and shall require each
12 district to be responsible for 100 percent of the additional non-
13 federal cost that results from such reduction in federal financial
14 participation in an amount not to exceed the actual amount of feder-
15 al temporary assistance to needy families funds for foster care
16 provided to children eligible for emergency assistance for families
17 pursuant to this appropriation. The commissioner of the office of
18 temporary and disability assistance may require each social services
19 district to make necessary adjustments in claims for eligible tempo-
20 rary and disability assistance expenses to effectuate the reduction
21 in federal financial participation required herein. Notwithstanding
22 section 153 of the social services law and any other inconsistent
23 provision of the social services law or this chapter, the commis-
24 sioner of the office of temporary and disability assistance may not
25 reduce federal financial participation in local administrative
26 expenses for a social services district until the reduction in
27 federal financial participation in all other expenditures for such
28 public assistance programs has been reduced by 95 percent of esti-
29 mated expenditures otherwise eligible for federal financial partic-
30 ipation unless otherwise waived by the commissioner.

31 Of the amounts appropriated herein, up to \$80,000,000 shall be avail-
32 able to reimburse local social services districts for 100 percent of
33 the costs of expenditures for care, maintenance, supervision, and
34 tuition for juvenile delinquents and persons in need of supervision
35 who are placed in residential programs operated by authorized agen-
36 cies and who are eligible for emergency assistance to families in
37 the manner the state was authorized to fund such costs under part A
38 of title IV of the social security act as such part was in effect on
39 September 30, 1995. Such expenditures shall constitute good cause
40 pursuant to section 408 (a) (10) of the social security act.
41 Notwithstanding any other inconsistent provision of law, upon their
42 occurrence, expenditures by and disbursements to a social services
43 district made from the \$80,000,000 shall reduce the amount appropri-
44 ated in the general fund - aid to localities budget in the office of
45 children and family services to support state costs in the office of
46 children and family services general fund - aid to localities family
47 and children's services block grant appropriation by 50 percent of
48 the amount of such expenditures and disbursements, and the portion
49 of such general fund appropriation so affected shall have no further
50 force or effect for the purpose of reimbursing expenditures and
51 disbursements by such social services district; provided, however,
52 that any disbursements that exceed the amount of funds remaining in
53 a social services district family and children's services block
54 grant allocation shall result in a reduction in any other general
55 fund - aid to localities appropriation available to the district.
56 Unless otherwise approved by the commissioner of the office of chil-
57 dren and family services with the approval of the director of the
58 budget, these funds may be used only for eligible expenditures made
59 from January 1, 2000 through December 31, 2000.

60 Of the amounts appropriated herein, up to \$15,000,000 shall be avail-
61 able for 100 percent of the expenditures by the office of children

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1 and family services for care, maintenance, supervision, and tuition
2 costs for juvenile delinquents who are placed in residential
3 programs operated by the office of children and family services and
4 who are eligible for emergency assistance to families in the manner
5 the state was authorized to fund such costs under part A of title IV
6 of the social security act as such part was in effect on September
7 30, 1995. Notwithstanding section 529 of the executive law or any
8 other inconsistent provision of law, the office of children and
9 family services shall downwardly adjust the final per diem billing
10 rates for the applicable residential programs to reflect the amount
11 expended from these funds.

12 Notwithstanding any inconsistent provision of law, funds appropriated
13 herein may not be used to reimburse localities for costs disallowed
14 under title IV-E of the social security act.

15 Notwithstanding any inconsistent provision of law, of amounts appro-
16 priated herein, subject to the approval of the director of the budg-
17 et, up to \$20,000,000 without state or local financial partic-
18 ipation, may be made available for the provision of transportation
19 services to eligible individuals and families under the state plan
20 for the temporary assistance for needy families block grant whose
21 incomes do not exceed 200 percent of the federal poverty level, for
22 the purpose of transportation to and from employment or other allow-
23 able activities; provided, however, that unless the eligible indi-
24 vidual or family is in receipt of public assistance, receipt of such
25 transportation services may not constitute assistance under federal
26 regulations governing the temporary assistance for needy families
27 block grant. Such amount may be transferred or suballocated to the
28 department of labor for distribution to social services districts to
29 assist such eligible individuals and families in accessing and
30 securing transportation to and from work activities in accordance
31 with project plans submitted by the districts, or used directly or
32 in consultation with the department of transportation to provide
33 such services. Such funds may be provided to employers for expenses
34 related to the provision of transportation to and from work activ-
35 ities for eligible individuals. Of the \$20,000,000, subject to the
36 approval of the director of the budget, notwithstanding any incon-
37 sistent provision of law, up to \$2,000,000 shall be available to the
38 Rochester-Genesee Regional Transportation Authority for the imple-
39 mentation of programs, or the provision of additional transportation
40 services to such eligible individuals and families, for the purpose
41 of transportation to and from employment or other allowable work
42 activities. Of the \$20,000,000, subject to the approval of the
43 director of the budget, notwithstanding any inconsistent provision
44 of law, up to \$5,000,000 shall be available for the establishment
45 and support of wheels for work demonstration programs to assist such
46 eligible individuals and families to procure, repair, finance and/or
47 insure vehicles needed for transportation to and from employment or
48 allowable work activities to attain or maintain self-sufficiency.

49 Of the amounts appropriated herein, subject to the approval of the
50 director of the budget, notwithstanding any other inconsistent
51 provision of law, \$10,000,000 without state or local financial
52 participation may be transferred to the department of health for
53 programs of community health education and outreach and community-
54 based adolescent pregnancy prevention, including but not limited to
55 enhancement of existing programs through the addition of infant
56 simulation program components, to address the needs of both adults
57 and adolescents eligible for such services under the federal tempo-
58 rary assistance for needy families block grant, for the purpose of
59 preventing unintended pregnancies.

60 [Notwithstanding any inconsistent provision of law, of the amounts
61 appropriated herein up to \$4,000,000 may be made available, without

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1 state or local financial participation, for costs associated with
2 implementing the provisions of section 131-y of social services law
3 as amended by chapter 436 of laws of 1997 enacting comprehensive
4 welfare reform. The commissioner may allocate such funds to social
5 services districts based on the number of children expected to be
6 enrolled in the learnfare program during the school year, or by
7 another methodology determined appropriate by the commissioner
8 subject to the approval of the director of the budget, and such
9 funds shall only be used to reimburse state agency administration
10 and localities for the additional direct costs incurred by social
11 services districts, or by school districts through an agreement
12 entered into with the social services district, that the social
13 services district is able to demonstrate relate solely to the
14 requirements of implementing a learnfare program and would not
15 otherwise be incurred. In the event that a social services district
16 does not fully expend its allocation, such funds may be made avail-
17 able to other social services districts.]

18 Of the amounts appropriated herein, subject to the approval of the
19 director of the budget, up to \$16,000,000 without state or local
20 financial participation may be made available through transfer or
21 suballocation to the department of health for additional services
22 and expenses of the hunger prevention and nutrition assistance
23 program for eligible individuals and families under the state plan
24 for the temporary assistance for needy families block grant whose
25 incomes do not exceed 200 percent of the federal poverty level,
26 including: additional capacity and services for underserved communi-
27 ties and populations, including those served by small food pantries;
28 enhanced nutritional quality by accessing diversified food resources
29 including from local farms and farmers markets; and outreach and
30 referral to other programs designed to reduce dependence on emergen-
31 cy food. Of the \$16,000,000, up to \$500,000 shall be made available
32 through transfer or suballocation to the department of health to
33 reimburse personal and nonpersonal service costs incurred by the
34 department of health in administering the provision of such services
35 to such eligible individuals and families. Of the \$16,000,000, up to
36 \$2,000,000 may be made available through transfer or suballocation
37 to the state education department, pursuant to a memorandum of
38 understanding and subject to a determination by the commissioner of
39 the office of temporary and disability assistance and the director
40 of the budget that such use has been approved by appropriate federal
41 officials, for additional services and expenses, including outreach,
42 program start-up and expansion, of the summer food service program
43 for eligible individuals and families under the state plan for the
44 temporary assistance for needy families block grant whose family
45 incomes do not exceed 200 percent of the federal poverty level;
46 provided however, that if the director determines that such federal
47 approval has not been issued by January 1, 2001, he or she may real-
48 locate such funds for additional services and expenses of the hunger
49 prevention and nutrition assistance program for such eligible indi-
50 viduals and families.

51 Subject to the approval of the director of the budget, the amounts
52 appropriated herein may be suballocated to other federal special
53 revenue funds to the extent permitted by federal law.

54 Of the amounts appropriated herein, notwithstanding any inconsistent
55 provision of law, subject to the approval of the director of the
56 budget, up to \$10,000,000 without state or local financial partic-
57 ipation may be made available for eligible expenses related to the
58 advantage afterschool program.

59 Of the amounts appropriated herein, notwithstanding any inconsistent
60 provision of law and subject to the approval of the director of the
61 budget, \$80,000,000 without state or local financial participation

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1 shall be made available for transfer or suballocation to the depart-
2 ment of health, in consultation with the department of labor, for
3 recruitment, job training and support services for hospital, nursing
4 home, and home care workers who are eligible for benefits under the
5 state plan for the federal temporary assistance to needy families
6 block grant, whose incomes do not exceed 200 percent of the federal
7 poverty level and, unless in receipt of public assistance, whose
8 participation in such recruitment, training, and retention services
9 would not constitute "assistance" under federal TANF regulations. A
10 portion of the funds appropriated herein may be available for trans-
11 fer to the federal health and human services fund - 265, federal day
12 care account in the office of children and family services to
13 support child care activities associated with the provision of
14 recruitment, job training and support services to such eligible
15 hospital, nursing home and home care workers.

16 Of the \$80,000,000, \$50,000,000 shall be made available for the
17 provision of such services and assistance to eligible workers in the
18 metropolitan commuter transportation district as defined in section
19 1262 of the public authorities law. The department of health, in
20 consultation with the department of labor, shall issue separate
21 requests for proposals for the following sectors and their related
22 not-for-profit organizations: hospitals, nursing homes, and home
23 care. Provided, however that no less than two entities in each
24 sector shall be designated to implement the program.

25 Of the \$80,000,000, \$30,000,000 shall be made available for the
26 provision of such services and assistance to eligible workers not in
27 the metropolitan commuter transportation district as defined in
28 section 1262 of the public authorities law. The department of
29 health, in consultation with the department of labor, shall issue
30 separate requests for proposals for the following sectors and their
31 related not-for-profit organizations: hospitals, nursing homes, and
32 home care. Provided, however that no less than two entities in each
33 sector shall be designated to implement the program.

34 Of the amounts appropriated herein, notwithstanding any inconsistent
35 provision of law, subject to the approval of an expenditure plan by
36 the director of the budget, up to \$500,000 without state or local
37 financial participation may be made available to the office of
38 temporary and disability assistance for eligible expenses related to
39 an evaluation of the implementation of the welfare reform act of
40 1997; provided, however, that a portion of funds appropriated herein
41 may be used for services and expenses of an independent contractor
42 selected through a competitive application process.

43 Of the amounts appropriated herein, notwithstanding any inconsistent
44 provision of law, and subject to the approval of the director of the
45 budget, up to \$13,000,000, without state or local financial partic-
46 ipation, shall be made available for transfer or suballocation to
47 the office of children and family services for services and expenses
48 for worker recruitment and job training activities and supportive
49 services, to be conducted on behalf of not-for-profit agencies
50 providing services pursuant to contracts with local social services
51 districts or pursuant to agreements funded through the office of
52 mental health, the office of mental retardation and developmental
53 disabilities, or the office of alcoholism and substance abuse
54 services for individuals who are eligible for benefits under the
55 state plan for the federal temporary assistance for needy families
56 block grant, whose incomes do not exceed 200 percent of the federal
57 poverty level and, unless in receipt of public assistance, whose
58 participation in such recruitment and retention services would not
59 constitute "assistance" under federal TANF regulations. Funds shall
60 be allocated in accordance with a plan submitted jointly by the
61 office of children and family services, the office of mental health,

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1 the office of mental retardation and developmental disabilities, and
2 the office of alcoholism and substance abuse services and approved
3 by the director of the budget.

4 Of the amounts appropriated herein, notwithstanding any inconsistent
5 provision of law, up to \$23,000,000, including an amount not to
6 exceed \$500,000 for state agencies' program administration, subject
7 to the approval of the director of the budget, shall be available
8 for transfer or suballocation to the office of children and family
9 services, for new or expanded preventive services beyond the level
10 currently funded by social services districts to eligible individ-
11 uals and families under the state plan for the federal temporary
12 assistance for needy families block grant whose incomes do not
13 exceed 200 percent of the federal poverty level, including but not
14 limited to: intensive case management and related services for
15 families with children at risk of foster care placement due to the
16 presence of alcohol and/or substance abuse in the household; family
17 preservation services, centers and programs; foster care diversion
18 demonstrations; and nonprofit provider collaborations with family
19 treatment courts. Preference shall be given to providers that
20 propose a comprehensive approach to providing preventive services,
21 including but not limited to those services identified herein. Funds
22 appropriated herein shall be allocated pursuant to a request for
23 proposals for grants from not-for-profit and voluntary agency
24 providers that shall be issued no later than August 1, 2000, by the
25 commissioner of the office of children and family services in
26 conjunction with the commissioner of the office of alcoholism and
27 substance abuse services.

28 Of the amounts appropriated herein, up to \$1,000,000, without state or
29 local financial participation, shall be available for transfer or
30 suballocation to the office of children and family services, for
31 grants to not-for-profit and voluntary agencies providing support
32 services to the caretaker relative of a minor child when such
33 services are provided to eligible individuals and families under the
34 state plan for the federal temporary assistance for needy families
35 block grant whose incomes do not exceed 200 percent of the federal
36 poverty level.

37 Of the amount appropriated herein, \$5,000,000 without state or local
38 financial participation may be suballocated to, and shall be used
39 by, the state education department for services and expenses of an
40 educational support program pursuant to a memorandum of understand-
41 ing subject to the approval of the director of the budget. In
42 expending such funds, the state education department shall select
43 not-for-profit organizations through a request for proposals process
44 to provide program services in collaboration with school districts
45 to youth in families eligible for benefits under the state plan for
46 the temporary assistance for needy families block grant whose
47 incomes do not exceed 200 percent of the federal poverty level.
48 Services may include but not necessarily be limited to remediation
49 and tutorial instruction, homework assistance, supervised after
50 school activities, and mentoring and shall assist youth in the tran-
51 sition from school to self-sufficiency.

52 Of the amounts appropriated herein, up to \$150,000 shall be available
53 for transfer to the office of children and family services for
54 services and expenses related to a study of the programmatic and
55 fiscal issues of a kinship guardianship program funded through the
56 federal temporary assistance for needy families block grant. Of the
57 amounts appropriated herein, up to \$150,000 shall be available for
58 transfer to the office of children and family services for services
59 and expenses for a study of approaches to preserving intact families
60 caring for older adolescents at-risk of foster care placement. Each
61 study shall be conducted in cooperation with the division of the

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1 budget and the appropriate legislative committees and conclude with
2 a statement of programmatic and fiscal issues, to be completed by
3 February 15, 2001.

4 Of the amount appropriated herein, notwithstanding any inconsistent
5 provision of law, \$1,000,000 shall be made available, without state
6 or local financial participation, to the office of children and
7 family services for a pilot aftercare program for youth discharged
8 or released from other-than-secure office of children and family
9 services' operated residential facilities. The office shall contract
10 with one or more community based organizations to provide a compre-
11 hensive program of training, education, and aftercare services
12 beginning immediately upon discharge or release. Funding shall also
13 support an evaluation of the model, with findings reported to the
14 division of budget, the chairs of the assembly and senate fiscal
15 committees, and the committees on children and families.

16 Of the amounts appropriated herein, notwithstanding any inconsistent
17 provision of law, up to \$3,000,000, without state or local financial
18 participation, shall be made available for additional services and
19 expenses of the homelessness intervention program for families,
20 including non-custodial parents, whose incomes do not exceed 200
21 percent of the federal poverty level who are eligible for federal
22 temporary assistance for needy families. These funds shall be used
23 for grants to not-for-profit organizations designed to provide
24 services to prevent homelessness or secure permanent housing,
25 including but not limited to landlord/tenant conflict resolution,
26 legal services, outreach and referral for other eligible services
27 and benefits to stabilize households, and relocation assistance.

28 Of the amounts appropriated herein, notwithstanding any inconsistent
29 provision of law, in consultation with the commissioner of the
30 office of children and family services and subject to the approval
31 of the director of the budget, \$2,000,000 shall be made available to
32 non-profit organizations for counseling, education, parenting
33 skills, parental access and visitation assistance, job training, job
34 placement and other services eligible for reimbursement under the
35 temporary assistance for needy families block grant that would
36 establish and strengthen familial bonds with non-custodial parents
37 and their children; provided, however that, such services only be
38 provided to eligible individuals and families under the TANF state
39 plan whose incomes do not exceed 200 percent of the federal poverty
40 level or who are non-custodial parents of children in receipt of
41 public assistance or whose incomes do not exceed 200 percent of the
42 federal poverty level.

43 Of the amounts appropriated herein, subject to the approval of the
44 director of the budget, notwithstanding any inconsistent provision
45 of law, the sum of \$500,000, without state or local financial
46 participation, shall be transferred or suballocated to the depart-
47 ment of labor for services and expenses to establish up to five new
48 family loan programs pursuant to chapter 596 of the laws of 1997 and
49 chapter 513 of the laws of 1999 to the extent permitted by federal
50 law. Notwithstanding any inconsistent provision of law, such
51 programs may provide no or low interest loans and further provided
52 that applications submitted by a consortium of not-for-profit organ-
53 izations or local government agencies shall be viewed as one program
54 and may receive greater funding by the department than an applica-
55 tion submitted by a single organization or agency. Notwithstanding
56 any inconsistent provision of law, low interest loans shall not
57 exceed a rate greater than two-thirds of the prime rate. Notwith-
58 standing any inconsistent provision of law, twenty-five percent of
59 funds allocated herein shall be used for loan distribution. No not-
60 for-profit organization or local government agency awarded funding
61

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1 from appropriations made in the 1997-98 and 1999-2000 state fiscal
2 years shall be eligible for funds made available from appropriations
3 made in the 2000-2001 state fiscal year.

4 Of the amounts appropriated herein, subject to the approval of the
5 director of the budget and notwithstanding any inconsistent
6 provision of law, \$35,000,000 shall be made available without state
7 or local financial participation, through transfer or suballocation
8 to the department of labor special revenue account fund 486 -
9 federal/aid to localities, for formula allocations to local work-
10 force investment areas based on the federal job training partnership
11 act and workforce investment act youth formulas, for the purpose of
12 operating a summer youth employment program providing full wage
13 subsidy paid summer employment and associated supportive services to
14 eligible individuals and families under the state plan for the
15 temporary assistance for needy families block grant whose incomes do
16 not exceed 200 percent of the federal poverty level; provided,
17 however, that no more than 15 percent of the funds made available
18 herein may be used for program administration.

19 Of the amounts appropriated herein, subject to the approval of the
20 director of the budget, notwithstanding any inconsistent provision
21 of law, \$45,000,000 shall be available, without state or local
22 financial participation, to the department of labor for a wage
23 subsidy demonstration program for eligible individuals and families
24 under the state plan for the federal temporary assistance for needy
25 families block grant whose incomes do not exceed 200 percent of the
26 federal poverty level. The department of labor shall issue a request
27 for proposals for eligible not-for-profit community based organiza-
28 tions in social services districts to administer a program that
29 enables employers to offer subsidized employment, including but not
30 limited to, expanded supported transitional work activities for such
31 eligible individuals and families consistent with the provisions of
32 section 336-e and section 336-f of the social services law, as
33 applicable. Provided that, of the \$45,000,000, not less than
34 \$30,000,000 shall be for programs in social services districts with
35 a population in excess of two million. The department shall give
36 preference to proposals that include provisions for job retention,
37 case management and job placement services. Participation in the
38 program by such eligible individuals and families shall be limited
39 to one year. Participating employers shall make reasonable efforts
40 to retain individuals served by the program.

41 Of the amounts appropriated herein, subject to the approval of the
42 director of the budget, notwithstanding any inconsistent provision
43 of law, \$4,000,000 shall be made available without state or local
44 financial participation to the department of labor, in accordance
45 with a memorandum of understanding between the state education
46 department and the department of labor, to provide services, includ-
47 ing but not limited to, workplace literacy instruction and inter-
48 generational education models, designed to increase the literacy and
49 work preparedness of eligible individuals and families under the
50 state plan for the federal temporary assistance for needy families
51 block grant whose incomes do not exceed 200 percent of the federal
52 poverty level. [Such allocation shall be used for work activities
53 that can be credited toward the participation rate requirements set
54 forth in the federal personal responsibility and work opportunities
55 reconciliation act of 1996.]

56 Of the amounts appropriated herein, subject to the approval of the
57 director of the budget, notwithstanding any inconsistent provision
58 of law, up to \$5,000,000 shall be available without state or local
59 financial participation for transfer or suballocation to the depart-
60 ment of labor, in accordance with a memorandum of understanding
61 between the state education department and the department of labor,

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1 for English as a second language instruction for eligible individ-
2 uals and families under the state plan for the federal temporary
3 assistance for needy families block grant whose incomes do not
4 exceed 200 percent of the federal poverty level. Such monies shall
5 be distributed according to a request for proposal developed by the
6 state education department to not-for-profit organizations that
7 operate in a geographic area with a high concentration of individ-
8 uals and families eligible for services under the federal temporary
9 assistance for needy families block grant and that provide such
10 services and programs in a manner that appropriately addresses the
11 specific linguistic and cultural needs of the participants. [Such
12 allocation shall be used for work activities that can be credited
13 toward the participation rate requirements set forth in the federal
14 personal responsibility and work opportunities reconciliation act of
15 1996.]

16 Of the amounts appropriated herein, subject to the approval of the
17 director of the budget, notwithstanding any inconsistent provision
18 of law, up to \$1,500,000 shall be used for the administration of
19 work programs for public assistance recipients who, upon determina-
20 tion of eligibility for such programs, are in receipt of federal
21 temporary assistance to needy families, or whose case includes a de-
22 pendent child under the age of 18 or under the age of 19 if the
23 child is attending secondary school and is in receipt of safety net
24 assistance, at educational institutions pursuant to chapter 436 of
25 the laws of 1997. To the extent possible, such programs shall pro-
26 vide assignments which provide participants with work experiences in
27 computer-related occupations. Such allocation shall be used for work
28 activities that can be credited toward the participation rate re-
29 quirements set forth in the federal personal responsibility and work
30 opportunities reconciliation act of 1996.

31 Of the amounts appropriated herein, subject to the approval of the
32 director of the budget, notwithstanding any inconsistent provision
33 of law, up to \$2,000,000 shall be available without state or local
34 financial participation, to reimburse increased costs associated
35 with work activity programs which accommodate public assistance
36 recipients who, upon determination of eligibility for such programs,
37 are in receipt of federal temporary assistance to needy families or
38 whose case includes a dependent child under the age of 18 or under
39 the age of 19 if the child is attending secondary school and is in
40 receipt of safety net assistance, with work limitations including
41 such persons who are seriously and persistently mentally-ill. Such
42 allocation shall be used for work activities that can be credited
43 toward the participation rate requirements set forth in the federal
44 personal responsibility and work opportunities reconciliation act of
45 1996.

46 Of the amounts appropriated herein, subject to the approval of the
47 director of the budget, notwithstanding any inconsistent provision
48 of law, up to \$3,000,000 shall be available for transfer or suballo-
49 cation to the department of labor, in accordance with a memorandum
50 of understanding between the state education department, office of
51 vocational and educational services for individuals with disabili-
52 ties (VESID) and the department of labor, to support work activities
53 for public assistance recipients with disabilities who, upon deter-
54 mination of eligibility for such activities, are in receipt of fed-
55 eral temporary assistance for needy families, or whose case includes
56 a dependent child under the age of 18 or under the age of 19 if the
57 child is attending secondary school and is in receipt of safety net
58 assistance, and to provide comprehensive, intensive services to as-
59 sist such individuals with disabilities in achieving employment.
60 Such allocation shall be used for work activities that can be

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1 credited toward the participation rate requirements set forth in the
2 federal personal responsibility and work opportunities reconcilia-
3 tion act of 1996.

4 Of the amounts appropriated herein, subject to the approval of the
5 director of the budget, notwithstanding any inconsistent provision
6 of law, \$7,000,000 shall be made available without state or local
7 financial participation, through transfer or suballocation to the
8 department of labor, in accordance with a memorandum of understand-
9 ing between the department of labor and the state university of New
10 York, for services and expenses related to the development of tech-
11 nology assisted learning programs at the educational opportunity
12 centers. Provided, however, that funds appropriated herein shall be
13 used to provide basic educational skills, job readiness training,
14 and occupational training only to program participants who are
15 eligible individuals and families under the state plan for the
16 federal temporary assistance for needy families block grant whose
17 incomes do not exceed 200 percent of the federal poverty level. Of
18 the \$7,000,000, subject to the approval of the director of the budg-
19 et and notwithstanding any inconsistent provision of law, up to
20 \$1,200,000 shall be available without state or local financial
21 participation to a statewide professional organization of physicians
22 open to membership from all recognized medical specialties to imple-
23 ment a work program for such eligible individuals and families who
24 will perform entry-level tasks including, but not limited to, enter-
25 ing survey data and other data. Such program shall include, but not
26 be limited to, on-the-job training, literacy, life skills, job read-
27 iness skills, transportation for employed participants, and mentor-
28 ing. [Such allocation shall be used for work activities that can be
29 credited toward the participation rate requirements set forth in the
30 federal personal responsibility and work opportunities reconcil-
31 iation act of 1996.]

32 Of the amounts appropriated herein, notwithstanding any inconsistent
33 provision of law and subject to the approval of the director of the
34 budget, \$1,000,000 shall fund two demonstration projects to assist
35 individuals and families, who are eligible for benefits under the
36 state plan for the federal temporary assistance for needy families
37 block grant, whose incomes do not exceed 200 percent of the federal
38 poverty level and, unless in receipt of public assistance, whose
39 participation in such projects would not constitute "assistance"
40 under federal TANF regulations, in moving out of poverty through the
41 pursuit of higher education. Projects shall include intensive, long-
42 term case management and statistically-based outcome assessments.
43 Of the \$1,000,000, \$500,000 shall be made available for one project
44 at a private, secular, liberal arts institution of higher education
45 located in central New York that has evidence of a prior commitment
46 to establishing such a program including having held a conference on
47 the project, the receipt of financial commitment from a not-for-pro-
48 fit foundation, and an established working relationship with
49 regional social services agencies, local business community and
50 other public and/or private institutions of higher education, and
51 \$500,000 shall be made available for one project at an education and
52 work consortium having developed programs that moved significant
53 numbers of people from welfare to permanent employment, and with the
54 receipt of financial commitment from a not-for-profit foundation,
55 and an established working relationship with regional social
56 services agencies, the local business community and other public
57 and/or private institutions of higher education. The consortium
58 shall consist of three institutions of higher education with one of
59 the institutions being a CUNY institution, one a New York city based
60 institution, and one based in Westchester county.

61

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1 Of the amounts appropriated herein, notwithstanding any inconsistent
2 provision of law and subject to the approval of the director of the
3 budget, up to \$3,000,000 may be made available without state or
4 local financial participation to social services districts through a
5 competitive application process, jointly administered by the office
6 and the department of labor in consultation with other involved
7 agencies, for additional expenses related to the establishment of
8 transitional opportunities program offices to the extent permitted
9 by federal law. Such funds shall be used to establish separate
10 offices with extended hours of operation to provide transitional
11 services designed to maintain employment to current family assist-
12 ance recipients, or public assistance recipients whose case includes
13 a dependent child under the age of 18 or under the age of 19 if the
14 child is attending secondary school and is in receipt of safety net
15 assistance, with earnings and to individuals and families whose in-
16 come is less than 200 percent of the federal poverty level and who
17 have been in receipt of family assistance, or public assistance if
18 their case includes a dependent child under the age of 18 or under
19 the age of 19 if the child is attending secondary school and is in
20 receipt of safety net assistance, within the preceding year; pro-
21 vided, however, that affected social services districts and the com-
22 missioners of the office of temporary and disability assistance and
23 the department of labor must certify that funds allocated herein
24 will not be used to supplant other state or locally funded programs.
25 Of the amounts appropriated herein up to \$30,000,000 shall be avail-
26 able to reimburse local social services districts for 100 percent of
27 the costs of expenditures for preventive services provided pursuant
28 to section 409-a of the social services law incurred on or after
29 October 1, 2000 and provided on behalf of children that the local
30 social services district determines are eligible for such reimburse-
31 ment in accordance with applicable provisions of the temporary
32 assistance for needy families state plan and policy guidance issued
33 by the commissioner of the office of temporary and disability
34 assistance and/or the commissioner of the office of children and
35 family services governing the use of these funds for such services;
36 provided, however, that such funds are not available for the costs
37 of expenditures for preventive services provided to children who are
38 eligible for such services under the emergency assistance to fami-
39 lies. Such funds shall be allocated to each local social services
40 district by the commissioner of the office of children and family
41 services based on a district-specific allocation schedule that shall
42 be submitted for approval by the director of the budget no later
43 than 60 days following enactment of the state fiscal year 2000-01
44 budget. Each district shall receive an allocation that shall be
45 proportionate based on the amount of each social services district's
46 total claims for preventive services for the previous federal fiscal
47 year or the federal fiscal year prior to the previous federal fiscal
48 year, whichever is higher. Notwithstanding any inconsistent
49 provision of law, expenditures by and disbursements made to local
50 social services districts from the \$30,000,000 shall reduce the
51 amount appropriated in the general fund - aid to localities family
52 and children's services block grant appropriation by 50 percent of
53 the amount of such expenditures and disbursements, and the portion
54 of such general fund appropriation so affected shall have no further
55 force and effect for the purpose of reimbursing expenditures and
56 disbursements by such social services districts; provided however,
57 that any disbursements that exceed the amount of funds remaining in
58 a social services district family and children's services block
59 grant allocation shall result in a reduction in any other general
60 fund - aid to localities appropriation available to that district.
61 Local social services district expenditures for preventive services

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1 provided pursuant to section 409-a of the social services law reim-
2 bursed through amounts appropriated herein shall be deemed eligible
3 expenditures for purposes of calculating local social services
4 district compliance with subdivision 6 of section 153-i of the
5 social services law establishing a local preventive services mainte-
6 nance-of-effort requirement.

7 Notwithstanding any inconsistent provision of law, a portion of the
8 funds appropriated herein may be used by the department of family
9 assistance and the department of labor, subject to the approval of
10 the director of the budget, for a New York works compliance fund
11 program. In the event that federal temporary assistance for needy
12 families block grant funds remain available after reimbursing other
13 eligible expenditures authorized or required by this chapter, such
14 additional funding may be made available to the office, the depart-
15 ment of labor, and/or the office of children and family services
16 subject to the approval of the director of the budget, either imme-
17 diately or, through carry forward, during subsequent state fiscal
18 years, to meet the cost of employment services, child care through
19 transfer to the federal block grant fund - 265, federal day care
20 account in the office of children and family services, computer
21 systems, training or program operations provided that the director
22 of the budget does not determine that such use of funds can be
23 expected to have the effect of increasing qualified state expendi-
24 tures under paragraph 7 of subdivision (a) of section 409 of the
25 federal social security act above the minimum applicable federal
26 maintenance of effort requirement.

27 [For the grant period October 1, 1999 to September 30, 2000
28 918,100,000 (re. \$700,000,000)
29 For the grant period October 1, 2000 to September 30, 2001
30 918,100,000 (re. \$700,000,000)]
31 1,836,200,000 (re. \$1,400,000,000)
32

33 The appropriation made by chapter 53, section 1, of the laws of 1999, as
34 amended by chapter 53, section 1, of the laws of 2000, is hereby
35 amended and reappropriated to read:

36 For services and expenses for the temporary assistance for needy fami-
37 ly block grant program, including but not limited to the family
38 assistance program, emergency assistance to families program, safety
39 net program and their predecessors, and other eligible temporary and
40 disability assistance expenses, including state and local adminis-
41 trative expenses pursuant to the federal social security act and
42 federal personal responsibility and work opportunity reconciliation
43 act of 1996, and chapter 436 of the laws of 1997 enacting comprehen-
44 sive welfare reform. Funds appropriated herein shall be used only
45 for services and expenses eligible for state financial participation
46 through the office of temporary and disability assistance under
47 provisions of the social services law and appropriations to the
48 office; within the limits of this appropriation, for services and
49 expenses provided through appropriations made pursuant to section
50 153-i of the social services law; provided that the director of the
51 budget does not determine that such use of funds can be expected to
52 have the effect of increasing qualified state expenditures under
53 paragraph 7 of subdivision (a) of section 409 of the federal social
54 security act above the minimum applicable federal maintenance of
55 effort requirement, for services and expenses authorized by the
56 provisions of this appropriation to be provided without state or
57 local financial participation and for other services and expenses,
58 including transfer to other state agencies or federal block grants,
59 as specifically authorized by law. Notwithstanding any inconsistent
60 provision of law, such reimbursement from this appropriation shall
61 be available only for costs that have been incurred on or after

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1 December 2, 1996 unless the federal government specifically provides
2 additional reimbursement for costs incurred prior to such date
3 through grant awards other than those for programs operated under
4 the federal temporary assistance for needy families program block
5 grant.

6 No funds from amounts appropriated herein shall be used to pay for
7 shelter allowances or rental supplements in excess of the shelter
8 allowance maxima set forth in 18 NYCRR 352.3 as it existed on
9 November 1, 2001 for public assistance recipients who reside in
10 their own homes except for supplemental allowances specifically
11 authorized by a chapter of the laws of 2002.

12 Notwithstanding any inconsistent provision of law, in lieu of advances
13 authorized by section 153 of the social services law, or advances of
14 federal funds otherwise due to the local districts for programs
15 provided under the federal social security act, funds herein appro-
16 priated, in amounts certified by the state commissioner or the state
17 commissioner of health as due from local social services districts
18 each month as their share of payments made pursuant to section 367-b
19 of the social services law may be set aside by the state comptroller
20 in an interest-bearing account with such interest accruing to the
21 credit of the locality in order to ensure the orderly and prompt
22 payment of providers under section 367-b of the social services law.

23 Funds appropriated herein shall be available for aid to municipalities
24 and for payments to the federal government for expenditures made
25 pursuant to social services law and the state plan for individual
26 and family grant program under the disaster relief act of 1974.

27 Such funds are to be available for payment of aid heretofore accrued
28 or hereafter to accrue to municipalities. Subject to the approval of
29 the director of the budget, such funds shall be available to the
30 department of family assistance net of disallowances, refunds,
31 reimbursements, and credits including, but not limited to, addi-
32 tional federal funds resulting from any changes in federal cost
33 allocation methodologies.

34 Notwithstanding any inconsistent provision of law, the amount herein
35 appropriated may be increased or decreased by interchange with any
36 other appropriation within the department of family assistance
37 office of temporary and disability assistance and office of children
38 and family services federal fund - local assistance account with the
39 approval of the director of the budget, who shall file such approval
40 with the department of audit and control and copies thereof with the
41 chairman of the senate finance committee and the chairman of the
42 assembly ways and means committee.

43 Notwithstanding section 51 of the state finance law and any other
44 provision of law to the contrary, the director of the budget may,
45 upon the advice of the commissioner of temporary and disability
46 assistance, the commissioner of children and family services, and
47 the commissioner of labor, transfer or suballocate any of the
48 amounts appropriated herein, or made available through interchange,
49 to the department of labor or the office of children and families
50 for services and expenses of the human services application support
51 center.

52 Notwithstanding any inconsistent provision of law, funds appropriated
53 herein shall be used to reimburse social services district expendi-
54 tures only to the extent that such reimbursement does not reduce
55 combined state-local liabilities below the minimum applicable
56 percentage of the federal maintenance of effort spending requirement
57 as separately calculated by the commissioner, and approved by the
58 director of the budget, for the six month periods of April 1, 1999
59 through September 30, 1999 and October 1, 1999 through March 31,
60 2000.
61

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1 Funds appropriated herein, subject to the approval of the director of
2 the budget and in accordance with a memorandum of understanding
3 between the office of temporary and disability assistance and the
4 department of labor consistent with federal law or regulations, may
5 be transferred or suballocated to the department of labor for
6 services and expenses related to employment services for public
7 assistance recipients. Subject to the approval of the director of
8 the budget, funds transferred or suballocated to the department of
9 labor may be used by the department directly or, in accordance with
10 a memorandum of understanding, by other state agencies through
11 direct charging of the department's appropriations.

12 Of the amounts appropriated herein, up to [\$110,000,000] \$107,759,000
13 of federal funding, notwithstanding section 153 of the social ser-
14 vices law and subject to the approval of the director of the budget,
15 may be made available without state or local financial participa-
16 tion, through transfer or suballocation, to the department of labor
17 for allocation to social services districts, and their contractors,
18 and for state agency administration; to expand services to help eli-
19 gible persons secure and retain employment including job placement,
20 job readiness, work experience, education, literacy, and related
21 services. Social services districts are encouraged to structure such
22 services with a focus on sectors of the economy experiencing or pro-
23 jected to experience employment and wage growth, including emerging
24 technology industries and computer technologies such as data imaging
25 and inputting and computer maintenance and repair. Such funds appro-
26 priated herein that are allocated to social services districts shall
27 be allocated to districts proportionately based on family assistance
28 caseload in a manner that provides each district with an allocation
29 sufficient to support program operations as deemed appropriate by
30 the commissioner of labor subject to the approval of the director of
31 the budget, in accordance with district service delivery plans;
32 provided, however, that a portion of such funds at the request of
33 social services districts may be retained by the department to pro-
34 vide centralized administrative services, including but not limited
35 to issuing requests for proposals, entering into and processing
36 contracts, and providing vendor payments. Funds appropriated herein
37 and allocated to social services districts, subject to the approval
38 of the director of the budget may be used for applicants and
39 recipients of public assistance who, upon determination of eligibil-
40 ity for services, are applying for or in receipt of federal tempo-
41 rary assistance for needy families, or whose household includes a
42 dependent child under the age of 18 or under the age of 19 if the
43 child is attending secondary school and is in receipt of safety net
44 assistance, for services eligible for federal financial participa-
45 tion under the temporary assistance for needy families block grant
46 as determined by the commissioners of labor and temporary and dis-
47 ability assistance; provided, however, that if the state meets or
48 exceeds federally required work participation rates under the tem-
49 porary assistance for needy families block grant for the federal
50 fiscal year ending September 30, 1999 as determined by the federal
51 department of health and human services or, if such determination is
52 not yet available, but the state is likely to meet or exceed such
53 rates, as determined by the commissioner of labor in consultation
54 with the director of the budget based on data submitted to the
55 federal department of health and human services, social services
56 districts may use up to [50] 80 percent of the amounts allocated to
57 provide such services to eligible individuals and families under the
58 state plan for such block grant whose incomes do not exceed 200
59 percent of the federal poverty level and, provided further, that a
60 social services district may opt to use funds made available to the
61 district from the \$107,759,000, within the 80 percent limitation

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1 specified above, to provide services pursuant to purposes three or
2 four of the personal responsibility and work opportunity reconcilia-
3 tion act of 1996 as set forth in section 401 of the federal social
4 security act without regard to household income in accordance with a
5 local plan approved by the commissioner and the director of the
6 budget if such plan is signed by the responsible local official and
7 assigns the district sole financial responsibility in the event that
8 such use of funds results in any federal audit disallowance or fis-
9 cal sanction including those set forth in section 409 of the federal
10 social security act. Provided, however, that, subject to the ap-
11 proval of the director of the budget, the commissioner may waive
12 state program standards and requirements in a manner not incon-
13 sistent with federal policy advice, including but not limited to the
14 limitation on household income specified above, which govern how the
15 \$107,759,000 appropriated herein may be used by social services
16 districts, the office and the department of labor if such waivers
17 are necessary to address needs resulting from the terrorist attacks
18 of September 11, 2001. Provided that affected social services dis-
19 tricts and the commissioners of the office of temporary and disabil-
20 ity assistance and the department of labor must certify that these
21 funds will not be used to supplant other state or locally funded
22 programs and social services districts receiving such funding will
23 maintain the local share of expenditures for employment services for
24 public assistance families in calendar year 1999 in amounts not less
25 than calendar year 1998. The commissioner of the department of labor
26 may set aside a portion of these funds to enter into agreements to
27 provide incentives for not-for-profit, for-profit, or public enti-
28 ties or consortium to hire and train eligible youth in family assis-
29 tance cases or to increase work participation rates in order to meet
30 work participation as defined and specified in the federal personal
31 responsibility and work opportunities reconciliation act of 1996.
32 Notwithstanding any inconsistent provision of law, a portion of such
33 funds, in amounts to be determined by the department of labor and
34 subject to approval of the director of the budget, also may be used
35 to support work activities for unemployed non-custodial parents of
36 children in receipt of public assistance to the extent permitted by
37 federal law.

38 Of the amounts appropriated herein, subject to the approval of the
39 director of the budget, up to \$2,000,000 may be made available
40 through transfer or suballocation, without state or local financial
41 participation, to the commissioner of the department of labor, in
42 consultation with the commissioner of the department of health and
43 coordination with social services districts, for expenses related to
44 a hospital wage subsidy and skills training demonstration program
45 for eligible current and prospective hospital employees [who are
46 family assistance recipients] under the state plan for the federal
47 temporary assistance for needy families block grant whose incomes do
48 not exceed 200 percent of the federal poverty level, provided that
49 such services to eligible persons not in receipt of public assis-
50 tance shall not constitute "assistance" under applicable federal
51 regulations. Consistent with the applicable provisions of sections
52 336-e and 336-f of the social services law, respectively, no em-
53 ployee of a participating employer shall be displaced by any re-
54 cipient hired pursuant to this section. Such funds shall be awarded
55 to providers through a competitive application process.

56 Of the amounts appropriated herein, up to \$25,000,000 without state or
57 local participation, subject to the approval of the director of the
58 budget, may be made available through transfer or suballocation to
59 the department of labor for expenses related to an expanded Invest
60 program, with the following characteristics: integration with over-
61 all resources of the state's workforce development system; use of

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1 vouchers to allow eligible individuals and families whose incomes do
2 not exceed 200 percent of the federal poverty level, consistent with
3 the social services district employability plans, to purchase em-
4 ployability, training and job placement services from the most
5 appropriate approved for-profit and not-for-profit service providers
6 including, but not limited to, service delivery areas, school organiza-
7 tions; performance-based reimbursement for service providers based
8 on meeting job placement and retention milestones; and an emphasis
9 on upgrading the education and work skills of recipients currently
10 employed or participating in an approved program for not less than
11 20 hours per week.
12

13 Notwithstanding any inconsistent provision of law, of the amounts
14 appropriated herein, up to \$2,000,000 may be used, subject to the
15 approval of the director of the budget and without state or local
16 financial participation, for services and expenses related to the
17 development of job specific training opportunities and placement of
18 [family] public assistance recipients who, upon determination of
19 eligibility for such services, are in receipt of federal temporary
20 assistance for needy families, or whose case includes a dependent
21 child under the age of 18 or under the age of 19 if the child is
22 attending secondary school and is in receipt of safety net assis-
23 tance, in employment. Such funds may be available for transfer or
24 suballocation to the department of labor for transfer to its desig-
25 nee.

26 Of the amounts appropriated herein, up to [\$600,000] \$576,000 may be
27 available, without state or local financial participation, for ser-
28 vices and expenses related to the creation or continuation of dis-
29 placed homemaker services. Such funds may be used to provide dis-
30 placed homemaker services to eligible individuals and families whose
31 incomes do not exceed 200 percent of the federal poverty level, and
32 may be used for state agency contractors, aid to social services
33 districts, or transfer or suballocation to the department of labor.

34 Notwithstanding any inconsistent provision of law, of the amounts
35 appropriated herein, up to \$5,000,000 without state or local finan-
36 cial participation may be transferred or suballocated to the commis-
37 sioner of the department of labor to operate a demonstration that
38 awards grants to sponsors of apprenticeship, preapprenticeship, or
39 self-sufficiency training programs, including unions, community
40 colleges, community-based organizations, vocational schools, propri-
41 etary schools and other education institutions, for costs incurred
42 in providing apprenticeships, job training, or pre-apprenticeship
43 services to eligible individuals and families whose incomes do not
44 exceed 200 percent of the federal poverty level and to eligible un-
45 employed or underemployed noncustodial parents of children in re-
46 ceipt of public assistance to the extent permitted by federal law.
47 To the extent feasible as determined by such commissioner, for those
48 programs that engage participants in trades, priority in the award
49 of such amounts shall be given to programs most likely to engage in
50 work on projects involving the construction or renovation of housing
51 that receives federal, state or local assistance for operation,
52 capital construction, or improvement and that will be used for low-
53 income persons. Such awards shall provide reimbursement based on the
54 performance of service providers in placing and retaining program
55 participants in jobs, increasing salaries of participants who are
56 employed, or achieving such other performance measures deemed appro-
57 priate by the commissioner based on the approved goals and objec-
58 tives of the apprenticeship, pre-apprenticeship or self-sufficiency
59 program.

60 Subject to the approval of the director of the budget and the commis-
61 sioner of labor, a portion of the amounts appropriated herein may be

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1 used by the department or transferred or suballocated to the depart-
2 ment of labor for payment of expenditures or obligations incurred by
3 the department or social services districts for job placement and
4 retention initiatives, or other employment services costs. In addi-
5 tion to other amounts made available, up to \$2,000,000 may be made
6 available to social services districts or through transfer or subal-
7 location to the department of labor on behalf of social services
8 districts, without state or local financial participation, to enter
9 into contracts with for profit or non-profit job placement agencies
10 under which contracts such agencies would receive payments for plac-
11 ing public assistance recipients who, upon determination of eligi-
12 bility for such services, are in receipt of federal temporary assis-
13 tance for needy families, or whose case includes a dependent child
14 under the age of 18 or under the age of 19 if the child is attending
15 secondary school and is in receipt of safety net assistance, in
16 employment; provided, however, that payments shall only be made for
17 persons obtaining employment that is not subsidized by other govern-
18 ment funding and not less than 50 percent of any such payments shall
19 be based on the individual retaining such employment for a period of
20 not less than 3 months.

21 Of the amounts appropriated herein, subject to the approval of the
22 director of the budget, notwithstanding any inconsistent provision
23 of law, up to \$2,000,000 shall be transferred or suballocated to the
24 department of health for additional services and expenses provided
25 to pregnant women, infants, and children eligible for the special
26 supplemental food program for women, infants and children and feder-
27 al temporary assistance for needy families.

28 Notwithstanding any inconsistent provision of law, subject to the
29 approval of the commissioner of labor and the director of the budg-
30 et, funds appropriated herein may be used without local financial
31 participation for costs associated with the BRIDGE and EDGE
32 programs, provided however, that, unless otherwise determined by the
33 director of the budget, the rate of state financial participation
34 shall be the same rates as required in the month immediately preced-
35 ing December 1996.

36 Of the amount appropriated herein, [~~\$9,451,000~~] \$7,627,000 shall be
37 used by the office of temporary and disability assistance to reim-
38 burse personal and nonpersonal service costs incurred by the de-
39 partment of labor for providing employment services to [eligible]
40 public assistance applicants and recipients who, upon determination
41 of eligibility for such services, are in receipt of temporary assis-
42 tance to needy families [applicants and recipients], or whose case
43 includes a dependent child under the age of 18 or under the age of
44 19 if the child is attending secondary school and is in receipt of
45 safety net assistance.

46 Of the amount appropriated herein, up to \$1,000,000 may be transferred
47 to the state operations budget of the office and the department of
48 labor to carry out activities necessary for the state to comply with
49 federal data reporting, case tracking and financial management
50 requirements as necessary to avoid federal fiscal sanctions. Such
51 amount shall be divided between the office and the department of
52 labor by the director of the budget based on need provided, however,
53 that not less than \$150,000 shall be allocated to the office of
54 financial management in the office of temporary and disability
55 assistance.

56 Notwithstanding any inconsistent provision of law, if determined
57 necessary by the director of the budget to maintain adequate federal
58 support for other temporary and disability assistance programs, the
59 director may limit federal reimbursement herein available to social
60 services districts for emergency assistance for families or its
61 successor program under federal welfare reform at levels that are

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1 not less than federal reimbursement for emergency assistance for
2 families provided to social services districts during federal fiscal
3 year 1994-95. In calculating such a limit, the director may exclude
4 payments made in settlement of claims for such reimbursement for
5 costs incurred prior to October 1, 1994.

6 [Of the amounts appropriated herein, up to \$143,000,000 shall be
7 available to reimburse local social services districts for the costs
8 of child welfare services, other than juvenile justice services,
9 provided to children eligible for emergency assistance to families.
10 Of the \$143,000,000, up to \$100,000,000 shall be allocated by the
11 office of children and family services based on a district-specific
12 allocation schedule that shall be developed by such office, subject
13 to the approval of the director of the budget, and shall be propor-
14 tionate to individual district reimbursement for such costs, net of
15 any retroactive payments for the federal fiscal year ending Septem-
16 ber 30, 1998 or any other 12 month period as determined by the
17 commissioner of the office of children and family services and
18 approved by the director of the budget. Notwithstanding the above
19 limitations on reimbursement, and in the event that the federal
20 government requires, through cost allocation methodology or other-
21 wise, that such additional costs be reimbursed under title IV-A of
22 the federal social security act, the commissioner shall reduce the
23 rate of federal reimbursement for such costs in each social services
24 district such that total federal reimbursement does not increase
25 from levels that would have been available to the district in
26 absence of such federal requirement. Notwithstanding any inconsis-
27 tent provision of law, of the \$143,000,000 appropriated herein, up to
28 \$43,000,000 shall be used to provide state reimbursement to social
29 services districts with a population in excess of 2,000,000 persons
30 for 100 percent of such a district's first eligible expenditures
31 that occurred on or after October 1, 1997, or disbursements that
32 occur on or after April 1, 1999, or subject to the approval of the
33 director of the budget, any other period on or after January 1, 1997
34 solely for tuition costs for foster care children who are eligible
35 for emergency assistance for families; and provided further, however
36 that the portion of the general fund appropriation available to such
37 district for reimbursement in the office of children and family
38 services general fund - aid to localities family and children's
39 services block grant appropriation shall be reduced by \$21,500,000
40 and the portion of such general fund appropriation so affected shall
41 have no further force or effect for the purpose of reimbursing
42 expenditures and disbursements by such social services district.
43 Notwithstanding any inconsistent provision of law, funds appropri-
44 ated herein may not be used to reimburse localities for costs disal-
45 lowed under title IV-E of the social security act.

46 Amounts appropriated herein shall, subject to the approval of the
47 director of the division of the budget, be used to reimburse social
48 services districts for one hundred percent of the expenditures for
49 foster care made on and after October 1, 1999 provided to children
50 eligible for emergency assistance for families, other than juvenile
51 justice services and other than tuition costs for foster care chil-
52 dren who are eligible for emergency assistance for families and are
53 in the custody of the commissioner of any local social services
54 district with a population in excess of 2,000,000 persons, provided
55 that such reimbursement shall be paid only after first deducting the
56 amount of reimbursement each district shall receive in accordance
57 with an allocation made by the commissioner of the office of chil-
58 dren and family services of the first \$100,000,000 in federal funds
59 appropriated herein for eligible child welfare services provided
60 however that such deduction shall be accomplished without reducing
61 any state and local expenditures for child welfare services provided

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1 to children eligible for emergency assistance for families and made
2 by local social services districts prior to October 1, 1999, and
3 that the commissioner of the office of children and family services
4 shall require that, as a condition of local receipt of federal
5 reimbursement pursuant to this provision, funds appropriated herein
6 that are in addition to the first \$100,000,000 shall be used to
7 first reimburse one hundred percent of the eligible foster care
8 costs incurred by each social services district on behalf of chil-
9 dren eligible for emergency assistance for families. This provision
10 shall not reduce any social services district's allocation as
11 authorized by section 153-i of the social services law. Notwith-
12 standing section 153 of the social services law and any other inconsi-
13 sistent provision of the social services law or this chapter, the
14 commissioner of the office of temporary and disability assistance,
15 upon consultation with the commissioner of the office of children
16 and family services and subject to the approval of the director of
17 the budget, shall reduce federal financial participation in the cost
18 of eligible temporary and disability assistance expenses, including
19 but not limited to, the family assistance program, the emergency
20 assistance for families program and their administration paid to
21 social services districts by the amount of federal financial partic-
22 ipation received by each district for foster care pursuant to this
23 provision that is in addition to the first \$100,000,000 for child
24 welfare services and shall require each district to be responsible
25 for one hundred percent of the additional non-federal cost that
26 results from such reduction in federal financial participation in an
27 amount not to exceed the actual amount of federal temporary assist-
28 ance to needy families funds for foster care provided to children
29 eligible for emergency assistance for families pursuant to this
30 appropriation. The commissioner of the office of temporary and
31 disability assistance may require each social services district to
32 make necessary adjustments in claims for eligible temporary and
33 disability assistance expenses to effectuate the reduction in feder-
34 al financial participation required herein. Notwithstanding section
35 153 of the social services law and any other inconsistent provision
36 of the social services law or this chapter, the commissioner of the
37 office of temporary and disability assistance may not reduce federal
38 financial participation in local administrative expenses for a
39 social services district until the reduction in federal financial
40 participation in all other expenditures for such public assistance
41 programs has been reduced by ninety-five percent of estimated
42 expenditures otherwise eligible for federal financial participation
43 unless otherwise waived by the commissioner.

44 Of the amounts appropriated herein, up to \$60,000,000 shall be avail-
45 able to reimburse local social services districts for 100 percent of
46 the costs of expenditures for care, maintenance, supervision, and
47 tuition for juvenile delinquents and persons in need of supervision
48 who are placed in residential programs operated by authorized agen-
49 cies and who are eligible for emergency assistance to families in
50 the manner the state was authorized to fund such costs under part A
51 of title IV of the social security act as such part was in effect on
52 September 30, 1995. Such expenditures shall constitute good cause
53 pursuant to section 408 (a) (10) of the social security act.
54 Notwithstanding any other inconsistent provision of law, upon their
55 occurrence, expenditures by and disbursements to a social services
56 district made from the \$60,000,000 shall reduce the amount appropri-
57 ated in the general fund - aid to localities budget in the office of
58 children and family services to support state costs in the office of
59 children and family services general fund - aid to localities family
60 and children's services block grant appropriation by 50 percent of
61 the amount of such expenditures and disbursements, and the portion

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1 of such general fund appropriation so affected shall have no further
2 force or effect for the purpose of reimbursing expenditures and
3 disbursements by such social services district; provided, however,
4 that any disbursements that exceed the amount of funds remaining in
5 a social services district family and children's services block
6 grant allocation shall result in a reduction in any other general
7 fund aid to localities appropriation available to the district.
8 Unless otherwise approved by the commissioner of the office of chil-
9 dren and family services with the approval of the director of the
10 budget, these funds may be used only for eligible expenditures made
11 from January 1, 1999 through December 31, 1999.

12 Of the amounts appropriated herein, up to \$10,000,000 shall be avail-
13 able for 100 percent of the expenditures by the office of children
14 and family services for care, maintenance, supervision, and tuition
15 costs for juvenile delinquents who are placed in residential
16 programs operated by the office of children and family services and
17 who are eligible for emergency assistance to families in the manner
18 the state was authorized to fund such costs under part A of title IV
19 of the social security act as such part was in effect on September
20 30, 1995. Notwithstanding section 529 of the executive law or any
21 other inconsistent provision of law, the office of children and
22 family services shall downwardly adjust the final per diem billing
23 rates for the applicable residential programs to reflect the amount
24 expended from these funds. These funds may be used only for eligible
25 expenditures made from January 1, 1999 through December 31, 1999.]

26 Notwithstanding any inconsistent provision of law, funds appropriated
27 herein may not be used to reimburse localities for costs disallowed
28 under title IV-E of the social security act.

29 Notwithstanding any inconsistent provision of law, of the amount
30 appropriated herein, up to \$8,000,000 without state or local finan-
31 cial participation, subject to plans approved by the commissioner
32 and the director of the budget, shall be made available to reimburse
33 social services districts for additional direct costs associated
34 with domestic violence screening and referral to counseling and
35 related services pursuant to chapter 436 of the laws of 1997 enact-
36 ing comprehensive welfare reform; provided, however, that individ-
37 uals and families eligible for benefits under the state plan for the
38 temporary assistance for needy families block grant whose incomes do
39 not exceed 200 percent of the federal poverty level may participate
40 in such screening and referral and provided further that, subject to
41 the approval of the director of the budget, a portion of such funds
42 shall be made available to the office or the office of children and
43 family services for related domestic violence training programs.
44 Such funds may be used only to reimburse increased costs that social
45 services districts are able to demonstrate relate solely to the
46 requirements of such provision of the chapter and would not other-
47 wise have been incurred by the social services district.

48 Of the amounts appropriated herein, subject to the approval of the
49 director of the budget, notwithstanding any inconsistent provision
50 of law, up to \$1,000,000 shall be available without state or local
51 financial participation, to reimburse increased costs associated
52 with work activity programs which accommodate public assistance
53 recipients who, upon determination of eligibility for such programs,
54 are in receipt of federal temporary assistance to needy families, or
55 whose case includes a dependent child under the age of 18 or under
56 the age of 19 if the child is attending secondary school and is in
57 receipt of safety net assistance, with work limitations including
58 such persons who are seriously and persistently mentally ill. Such
59 allocation shall be consistent with eligible work activities as
60 defined in the federal personal responsibility and work opportuni-
61 ties reconciliation act of 1996.

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1 Of the amounts appropriated herein, subject to the approval of the
2 director of the budget, notwithstanding any inconsistent provision
3 of law, up to \$3,000,000 shall be available for transfer or suballo-
4 cation to the state education department for English as a second
5 language instruction for eligible individuals and families under the
6 state plan for the federal temporary assistance to needy families
7 block grant whose incomes do not exceed 200 percent of the federal
8 poverty level. Such monies shall be distributed according to a re-
9 quest for proposal developed by the state education department to
10 not-for-profit organizations that operate in a geographic area with
11 a high concentration of individuals and families eligible for
12 services under the federal temporary assistance for needy families
13 block grant and that provide such services and programs in a manner
14 that appropriately addresses the specific linguistic and cultural
15 needs of the participants. [Such allocation shall be used for work
16 activities that can be credited toward the participation rate re-
17 quirements set forth in the federal personal responsibility and work
18 opportunities reconciliation act of 1996.]

19 Of the amounts appropriated herein, subject to the approval of the
20 director of the budget, notwithstanding any inconsistent provision
21 of law, up to \$1,000,000 shall be used for the administration of
22 work programs for public assistance recipients who, upon determina-
23 tion of eligibility for such programs, are in receipt of federal
24 temporary assistance to needy families, or whose case includes a
25 dependent child under the age of 18 or under the age of 19 if the
26 child is attending secondary school and is in receipt of safety net
27 assistance, at educational institutions pursuant to chapter 436 of
28 the laws of 1997. To the extent possible, such programs shall pro-
29 vide assignments which provide participants with work experiences in
30 computer-related occupations. Such allocation shall be consistent
31 with eligible work activities as defined in the federal personal
32 responsibility and work opportunities reconciliation act of 1996.

33 [Of the amounts appropriated herein, notwithstanding any other
34 provisions of law, up to \$3,000,000 shall be made available subject
35 to the approval of the director of the budget, to the division of
36 disability determinations or to the social services districts for
37 increased costs associated with determining applicant or recipient
38 medical eligibility pursuant to section 332-b of the social services
39 law, as added by section 148 of part B of chapter 436 of the laws of
40 1997. Such expenditures shall include, but not be limited to,
41 reimbursement to such division and localities for necessary contrac-
42 tual services and personal services costs.]

43 Of the amounts appropriated herein, subject to the approval of the
44 director of the budget, notwithstanding any inconsistent provision
45 of law, up to \$6,000,000 shall be available for transfer or suballo-
46 cation to the state education department, Office of Vocational and
47 Educational Services for Individuals with Disabilities (VESID), to
48 support work activities for public assistance recipients with disa-
49 bilities who, upon determination of eligibility for such activities,
50 are in receipt of federal temporary assistance for needy families,
51 or whose case includes a dependent child under the age of 18 or
52 under the age of 19 if the child is attending secondary school and
53 is in receipt of safety net assistance, and to provide comprehen-
54 sive, intensive services to assist such individuals with disabili-
55 ties in achieving employment. Such allocation shall be consistent
56 with eligible work activities as defined in the federal personal
57 responsibility and work opportunities reconciliation act of 1996.

58 Notwithstanding any inconsistent provision of law, of amounts appro-
59 priated herein, up to \$20,000,000 without state or local financial
60 participation, may be made available for the provision of transpor-
61 tation services to eligible individuals and families under the state

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1 plan for the temporary assistance for needy families block grant
2 whose incomes do not exceed 200 percent of the federal poverty
3 level, for the purpose of transportation to and from employment or
4 other allowable activities. Such amount, subject to the approval of
5 the director of the budget may be transferred or suballocated to the
6 department of labor for distribution to social services districts
7 for assistance to eligible federal temporary family assistance re-
8 cipients in accessing and securing transportation to and from work
9 activities in accordance with project plans submitted by the dis-
10 tricts, or used directly or in consultation with the department of
11 transportation to provide such services. Of the \$20,000,000, subject
12 to the approval of the director of the budget, notwithstanding any
13 inconsistent provision of law, up to \$2,000,000 shall be available
14 to the Rochester-Genesee Regional Transportation Authority for the
15 implementation of programs, or the provision of additional transpor-
16 tation services to those eligible under this appropriation, for the
17 purpose of transportation to and from employment or other allowable
18 activities. Of the \$20,000,000, subject to the approval of the di-
19 rector of the budget, notwithstanding any inconsistent provision of
20 law, up to \$5,000,000 without state or local participation shall be
21 available for transportation initiatives to encourage persons eligi-
22 ble under this appropriation to move from welfare to employment. Of
23 the \$20,000,000, subject to the approval of the director of the bud-
24 get, notwithstanding any inconsistent provision of law, \$2,000,000
25 shall be available for the establishment and support of wheels for
26 work demonstration programs to assist persons eligible under this
27 appropriation to procure, repair, finance and/or insure vehicles
28 needed for transportation to and from employment or allowable work
29 activities to attain or maintain self-sufficiency.

30 Of the amounts appropriated herein, subject to the approval of the
31 director of the budget, notwithstanding any other inconsistent
32 provision of law, \$10,000,000 without state or local financial
33 participation may be transferred to the department of health for
34 programs of community health education and outreach and community-
35 based adolescent pregnancy prevention to address the needs of both
36 adults and adolescents eligible [for assistance] under the federal
37 temporary assistance for needy families block grant, for the purpose
38 of preventing unintended pregnancies.

39 Of the amounts appropriated herein, subject to the approval of the
40 director of the budget, notwithstanding any inconsistent provision
41 of law, \$12,000,000 shall be available, without state or local
42 participation, to the department of labor for a wage subsidy demon-
43 stration program for [public assistance recipients in receipt of
44 federal temporary assistance for needy families] eligible individ-
45 uals and families under the state plan for the federal temporary
46 assistance for needy families block grant whose incomes do not
47 exceed 200 percent of the federal poverty level, provided that such
48 services to eligible persons not in receipt of public assistance
49 shall not constitute "assistance" under applicable federal regula-
50 tions. The department of labor shall issue a request for proposals
51 for eligible not-for-profit community based organizations in social
52 services districts to administer a program that enables employers to
53 offer subsidized employment for public assistance recipients in
54 receipt of federal temporary assistance to needy families consistent
55 with the provisions of sections 336-e and 336-f of the social
56 services law, as applicable. Provided that, of the \$12,000,000, not
57 less than \$10,000,000 shall be for programs in social services
58 districts with a population in excess of two million. The department
59 shall give preference to proposals that include provisions for job
60 retention, case management and job placement services. Participation

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1 by [public assistance recipients in receipt of federal temporary
2 assistance to needy families] eligible persons in the program shall
3 be limited to one year. Participating employers shall make reason-
4 able efforts to retain individuals served by the program.

5 Notwithstanding any inconsistent provision of law, of the amounts
6 appropriated herein up to [\$4,000,000] \$300,000 may be made avail-
7 able, without state or local financial participation, for costs as-
8 sociated with implementing the provisions of section 131-y of social
9 services law as amended by chapter 436 of laws of 1997 enacting com-
10 prehensive welfare reform. The commissioner may allocate such funds
11 to social services districts based on the number of children ex-
12 pected to be enrolled in the learnfare program during the school
13 year, or by another methodology determined appropriate by the com-
14 missioner subject to the approval of the director of the budget, and
15 such funds shall only be used to reimburse state agency adminis-
16 tration and localities for the additional direct costs incurred by
17 social services districts, or by school districts through an agree-
18 ment entered into with the social services district, that the social
19 services district is able to demonstrate relate solely to the re-
20 quirements of implementing a learnfare program and would not other-
21 wise be incurred. In the event that a social services district does
22 not fully expend its allocation, such funds may be made available to
23 other social services districts.

24 Notwithstanding any inconsistent provision of law, up to \$1,000,000
25 may be made available to social services districts, without state or
26 local financial participation, to provide periodic incentives for
27 excellence in academic achievement or community service in accord-
28 ance with plans submitted by social services districts and approved
29 by the commissioner and the director of the budget. Such academic
30 achievement shall be demonstrated through report cards, teacher
31 recommendations or other criteria determined appropriate by the
32 social services district and approved by the commissioner. If the
33 total amount of awards requested exceeds the total amount of avail-
34 able funding the commissioner shall develop a methodology, subject
35 to the approval of the director of the budget, to allocate funding
36 based on criteria that include but are not necessarily limited to
37 the total number of eligible students within a social services
38 district.

39 Of the amounts appropriated herein, notwithstanding any inconsistent
40 provision of law, up to \$18,000,000 may be available, without state
41 or local participation, for eligible costs related to screening,
42 assessment, optional testing and treatment for substance abuse prob-
43 lems pursuant to chapter 436 of the laws of 1997 enacting comprehen-
44 sive welfare reform; provided, however that, eligible individuals
45 and families under the state plan for the temporary assistance for
46 needy families block grant whose incomes do not exceed 200 percent
47 of the federal poverty level may participate in such screening,
48 assessment, and optional testing and treatment. These funds may be
49 spent pursuant to a plan, developed by the local social services
50 district with the local governmental unit and approved by the
51 department of family assistance and the department of labor, in
52 consultation with the office of alcoholism and substance abuse
53 services, to reimburse social services districts for additional
54 direct costs associated with screening, testing, and assessment for
55 substance abuse and to provide services including but not limited to
56 addiction treatment, day care and workforce preparation services,
57 for such eligible individuals and families. Notwithstanding any
58 other provision of law, of the \$18,000,000, up to \$9,000,000 shall
59 be available for chemical dependence treatment services delivered by
60 community-based entities licensed or certified by the office of
61 alcoholism and substance abuse services. Such services must be in-

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1 cluded as part of a plan or plan amendment developed by local social
2 services districts with the local governmental unit and approved by
3 the office of temporary and disability assistance.
4 Notwithstanding subdivision 16 of section 153 of the social services
5 law, or any inconsistent provision of law, of the amounts appropriated
6 herein, up to \$1,000,000, as approved by the director of the
7 budget, may be made available to social services districts, without
8 state or local financial participation, for additional administra-
9 tive expenditures related to the expansion of the child assistance
10 program operated pursuant to section 131-z of the social services
11 law.

12 Of the amounts appropriated herein, notwithstanding any inconsistent
13 provision of law, the sum of \$19,100,000 may be used, without state
14 or local financial participation, to reimburse local social services
15 districts for services and expenses related to providing specialized
16 self-sufficiency case management services for eligible individuals
17 [who have been in receipt of federal temporary assistance to needy
18 families] and families under the state plan for the federal tempo-
19 rary assistance for needy families block grant whose incomes do not
20 exceed 200 percent of the federal poverty level, provided that such
21 services to eligible persons not in receipt of public assistance
22 shall not constitute "assistance" under applicable federal regula-
23 tions. Notwithstanding any inconsistent provision of law, of the
24 \$19,100,000, up to \$1,000,000 may be transferred or suballocated to
25 the office to other state agencies and used pursuant to a memorandum
26 of understanding and without state or local financial participation
27 to provide services as an alternative to incarceration for families
28 eligible for benefits under the temporary assistance for needy fami-
29 lies block grant.

30 Of the amounts appropriated herein, subject to the approval of the
31 director of the budget, notwithstanding any inconsistent provision
32 of law, the sum of \$500,000, without local financial participation,
33 shall be transferred or suballocated to the department of labor for
34 services and expenses to establish up to five new Family Loan
35 Programs as established pursuant to chapter 596 of the laws of 1997
36 to the extent permitted by federal law. Notwithstanding any inconsi-
37 stent provision of law, such programs may provide no or low inter-
38 est loans and further provided that applications submitted by a
39 consortium of not-for-profit organizations or local government agen-
40 cies shall be viewed as one program and may receive greater funding
41 by the department than an application submitted by a single organ-
42 ization or agency. Notwithstanding any inconsistent provision of
43 law, low interest loans shall not exceed a rate greater than two-
44 thirds of the prime rate. Notwithstanding any inconsistent provision
45 of law, twenty-five percent of funds allocated herein shall be used
46 for loan distribution. No not-for-profit organization or local
47 government agency awarded funding from appropriations made in the
48 1997-98 state fiscal year shall be eligible for funds made available
49 from appropriations made in the 1999-2000 state fiscal year.

50 Of the amounts appropriated herein, notwithstanding any inconsistent
51 provision of law, up to \$10,000,000 shall be available for transfer
52 to the office of children and family services, with the approval of
53 the director of the budget, for preventive services for families
54 eligible for federal temporary assistance to needy families. Funds
55 shall be allocated pursuant to a request for proposals for grants
56 from not-for-profit and voluntary agency providers.

57 Of the amounts appropriated herein, notwithstanding any inconsistent
58 provision of law, up to \$1,500,000 shall be made available for the
59 provision of case management and social services to public assist-
60 ance recipients who, upon determination of eligibility for such ser-
61 vices, are in receipt of federal temporary assistance to needy fami-

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1 lies, or whose case includes a dependent child under the age of 18
2 or under the age of 19 if the child is attending secondary school
3 and is in receipt of safety net assistance, who are homeless and are
4 employed or pursuing employment.

5 Of the amounts appropriated herein, subject to the approval of the
6 director of the budget, up to \$12,000,000 without state or local
7 financial participation may be made available through transfer or
8 suballocation to the department of health for additional services
9 and expenses of the hunger prevention and nutrition assistance
10 program for federal temporary assistance to needy families-eligible
11 individuals. Of the \$12,000,000, up to \$500,000 shall be made avail-
12 able through transfer or suballocation to the department of health
13 to reimburse personal and nonpersonal service costs incurred by the
14 department of health in administering the provision of such services
15 to federal temporary assistance to needy families-eligible individ-
16 uals.

17 Subject to the approval of the director of the budget, the amounts
18 appropriated herein may be suballocated to other federal special
19 revenue funds to the extent permitted by federal law.

20 Notwithstanding any inconsistent provision of law, a portion of the
21 funds appropriated herein may be used by the department of family
22 assistance and the department of labor, subject to the approval of
23 the director of the budget, for a New York works compliance fund
24 program. In the event that federal temporary assistance for needy
25 families block grant funds remain available after reimbursing other
26 eligible expenditures authorized or required by this chapter, such
27 additional funding may be made available to the office, the depart-
28 ment of labor, and/or the office of children and family services
29 subject to the approval of the director of the budget, either imme-
30 diately or, through carry forward, during subsequent state fiscal
31 years, to meet the cost of employment services, child care through
32 transfer to the federal block grant fund - 265, federal day care
33 account in the office of children and family services, training or
34 program operations provided that the director of the budget does not
35 determine that such use of funds can be expected to have the effect
36 of increasing qualified state expenditures under paragraph 7 of
37 subdivision (a) of section 409 of the federal social security act
38 above the minimum applicable federal maintenance of effort require-
39 ment.

40	[For the grant period October 1, 1998 to September 30, 1999	
41	973,000,000	(re. \$700,000,000)
42	For the grant period October 1, 1999 to September 30, 2000	
43	973,000,000	(re. \$700,000,000)]
44	<u>1,946,000,000</u>	(re. \$1,000,000,000)

45
46 The appropriation made by chapter 53, section 1, of the laws of 1998, is
47 hereby amended and reappropriated to read:

48 For services and expenses for the temporary assistance for needy
49 family block grant program, including but not limited to the family
50 assistance program, emergency assistance to families program, safety
51 net program and their predecessors, and other eligible temporary and
52 disability assistance income maintenance expenses, including state
53 and local administrative expenses pursuant to the federal social
54 security act and federal personal responsibility and work opportunit-
55 y reconciliation act of 1996, and chapter 436 of the laws of 1997
56 enacting comprehensive welfare reform. Funds appropriated herein
57 shall be used only for services and expenses eligible for state
58 financial participation through the office of temporary and dis-
59 ability assistance under provisions of the social services law and
60 appropriations to the office or, within the limits of this appro-
61 priation, through appropriations made pursuant to section 153-i of

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1 the social services law; for services and expenses authorized by the
2 provisions of this appropriation to be provided without state finan-
3 cial participation; and for other services and expenses, including
4 transfer to other state agencies or federal block grants, as speci-
5 fically authorized by law. Notwithstanding any inconsistent provi-
6 sion of law, such reimbursement from this appropriation shall be
7 available only for costs that have been incurred on or after Decem-
8 ber 2, 1996 unless the federal government specifically provides ad-
9 ditional reimbursement for costs incurred prior to such date through
10 grant awards other than those for programs operated under the fed-
11 eral temporary assistance for needy families program block grant.

12 No funds from amounts appropriated herein shall be used to pay for
13 shelter allowances or rental supplements in excess of the shelter
14 allowance maxima set forth in 18 NYCRR 352.3 as it existed on Novem-
15 ber 1, 2001 for public assistance recipients who reside in their own
16 homes except for supplemental allowances specifically authorized by
17 a chapter of the laws of 2002.

18 Notwithstanding any inconsistent provision of law, in lieu of advances
19 authorized by section 153 of the social services law, or advances of
20 federal funds otherwise due to the local districts for programs pro-
21 vided under the federal social security act, funds herein appropri-
22 ated, in amounts certified by the state commissioner or the state
23 commissioner of health as due from local social services districts
24 each month as their share of payments made pursuant to section 367-b
25 of the social services law may be set aside by the state comptroller
26 in an interest-bearing account with such interest accruing to the
27 credit of the locality in order to ensure the orderly and prompt
28 payment of providers under section 367-b of the social services law.
29 Funds appropriated herein shall be available for aid to municipalities
30 and for payments to the federal government for expenditures made
31 pursuant to social services law and the state plan for individual
32 and family grant program under the disaster relief act of 1974.

33 Such funds are to be available for payment of aid heretofore accrued
34 or hereafter to accrue to municipalities. Subject to the approval of
35 the director of the budget, such funds shall be available to the de-
36 partment of family assistance net of disallowances, refunds, reim-
37 bursements, and credits.

38 Notwithstanding any inconsistent provision of law, the amount herein
39 appropriated may be increased or decreased by interchange with any
40 other appropriation within the department of family assistance of-
41 fice of temporary and disability assistance and office of children
42 and family services federal fund - local assistance account with the
43 approval of the director of the budget, who shall file such approval
44 with the department of audit and control and copies thereof with the
45 chairman of the senate finance committee and the chairman of the
46 assembly ways and means committee.

47 Notwithstanding any inconsistent provision of law, funds appropriated
48 herein shall be used to reimburse social services district expendi-
49 tures only to the extent that such reimbursement does not reduce
50 combined state-local liabilities below the minimum applicable per-
51 centage of the federal maintenance of effort spending requirement as
52 separately calculated by the commissioner, and approved by the di-
53 rector of the budget, for the six month periods of April 1, 1998
54 through September 30, 1998 and October 1, 1998 through March 31,
55 1999.

56 Of the amounts appropriated herein, up to [\$16,000,000] \$13,991,000 of
57 federal funding, notwithstanding section 153 of the social services
58 law and subject to the approval of the director of the budget, may
59 be made available without state or local financial participation, to
60 the department of labor and social services districts, and their
61 contractors, to support work activities, including job placement and

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1 state agency administration, for public assistance recipients who,
2 upon determination of eligibility for such activities, are eligible
3 for federally funded income support, or whose case includes a de-
4 pendent child under the age of 18 or under the age of 19 if the
5 child is attending secondary school and is in receipt of safety net
6 assistance. Provided, however, the commissioners of the office of
7 temporary and disability assistance and the department of labor must
8 certify that these funds will not be used to supplant other state or
9 locally funded programs and social services districts receiving such
10 funding have maintained the local share of expenditures for employ-
11 ment services for public assistance families in calendar year 1998
12 in amounts not less than calendar year 1997 and provided further
13 that, subject to the director of the budget, up to \$300,000 may be
14 transferred to the state operations account of the office of tempo-
15 rary and disability assistance for purposes of program evaluations.
16 The commissioner of the department of labor may set aside a portion
17 of these funds to enter into agreements designed to increase work
18 participation rates in order to meet work participation as defined
19 and specified in the federal personal responsibility and work oppor-
20 tunities reconciliation act of 1996. Notwithstanding any inconsis-
21 tent provision of law, a portion of such funds, in amounts to be
22 determined by the department of labor and subject to approval of the
23 director of the budget, also may be used to support work activities
24 for unemployed non-custodial parents of children in receipt of pub-
25 lic assistance to the extent permitted by federal law.

26 [Notwithstanding any inconsistent provision of law, up to \$6,000,000
27 shall be made available to the department of labor without state or
28 local financial participation for services and expenses including
29 payments to social services districts related to vocational training
30 for eligible public assistance recipients, such training may include
31 jobs skills training, vocational and on-the-job training and edu-
32 cation training designed to increase the likelihood of obtaining and
33 maintaining employment including literacy and english language
34 training.]

35 Subject to the approval of the director of the budget and the commis-
36 sioner of labor, a portion of the amounts appropriated herein may be
37 used by the department or made available to the department of labor
38 for payment of expenditures or obligations incurred by the depart-
39 ment or social services districts for CEOSC, regional job placement,
40 or other employment services costs.

41 Notwithstanding any inconsistent provision of law, subject to the ap-
42 proval of the commissioner of labor and the director of the budget,
43 funds appropriated herein may be used without local financial
44 participation for costs associated with the BRIDGE and EDGE pro-
45 grams, provided however, that, unless otherwise determined by the
46 director of the budget, the rate of state financial participation
47 shall be the same rates as required in the month immediately
48 preceding December 1996.

49 Notwithstanding any inconsistent provision of law, if determined
50 necessary by the director of the budget to maintain adequate federal
51 support for other income maintenance programs, the director may
52 limit federal reimbursement herein available to social services dis-
53 tricts for emergency assistance for families or its successor pro-
54 gram under federal welfare reform at levels that are not less than
55 federal reimbursement for emergency assistance for families provided
56 to social services districts during federal fiscal year 1994-95. In
57 calculating such a limit, the director may exclude payments made in
58 settlement of claims for such reimbursement for costs incurred prior
59 to October 1, 1994.

60 [Of the amounts appropriated herein, up to \$110,000,000 shall be
61 available to reimburse local social services districts for the cost

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1 of child welfare services provided to children eligible for emergen-
2 cy assistance for families. Of this amount, \$10,000,000 shall be
3 transferred to the office of children and family services child care
4 program for reimbursement of eligible child care costs incurred by
5 social services districts with a population in excess of 2,000,000
6 persons. Of the \$110,000,000 set-aside, up to \$100,000,000 shall be
7 transferred to the office of children and family services children
8 services program for reimbursement of foster care and other child
9 welfare services eligible for and receiving federal emergency
10 assistance for families reimbursement on or before October 1, 1996.
11 Such moneys shall be expended by the office of children and family
12 services based on a county-specific allocation schedule that shall
13 be developed by such office, subject to the approval of the director
14 of the budget and shall be proportionate to individual county
15 reimbursement for such costs, net of any retroactive payments, for
16 the federal fiscal year ending September 30, 1997 or any other 12
17 month period as determined by the commissioner of the office of
18 children and family services and approved by the director of the
19 budget. Notwithstanding the above limitations on reimbursement, and
20 in the event that the federal government requires, through cost
21 allocation methodology or otherwise, that such additional costs be
22 reimbursed under title iv-a of the federal social security act, the
23 commissioner shall reduce the rate of federal reimbursement for such
24 costs in each social services district such that total federal
25 reimbursement does not increase from levels that would have been
26 available to the district in the absence of such federal require-
27 ment.]

28 Notwithstanding any inconsistent provision of law, funds appropriated
29 herein may not be used to reimburse localities for costs disallowed
30 under title iv-e of the social security act.

31 Funds appropriated herein, subject to the approval of the director of
32 the budget and in accordance with a memorandum of understanding
33 between the office of temporary and disability assistance and the
34 department of labor consistent with federal law or regulations, may
35 be suballocated to the department of labor for services and expenses
36 related to employment services for public assistance recipients.

37 Of the amount appropriated herein, [~~\$7,200,000~~] \$3,500,000 shall be
38 used by the office of temporary and disability assistance to reim-
39 burse personal and nonpersonal service costs incurred by the depart-
40 ment of labor for providing employment services to eligible public
41 assistance applicants and recipients who, upon determination of eli-
42 gibility for such services, are applying for or in receipt of tempo-
43 rary assistance to needy families [applicants and recipients], or
44 whose household includes a dependent child under the age of 18 or
45 under the age of 19 if the child is attending secondary school and
46 is in receipt of safety net assistance.

47 Funds appropriated herein which may be made available to, transferred
48 to, or provided through reimbursement to the department of labor may
49 be provided via suballocation subject to the approval of the
50 director of the budget.

51 [Of the amount appropriated herein, and to the extent that federal law
52 permits the temporary assistance for needy families block grant to
53 be transferred to the title xx social services block grant without
54 requiring any other transfer of funds to any other block grant, at
55 the discretion of the director of the budget based on the avail-
56 ability of funding for such purpose, up to \$206,600,000 shall be
57 transferred from the federal temporary assistance for needy families
58 block grant to the federal block grant fund for title xx social
59 services appropriated in the office of children and family services.
60 All such funds shall be used to provide eligible title xx social
61 services to children or their families whose income is less than 200

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1 percent of the official poverty line (as defined by the federal
2 office of management and budget, and revised annually in accordance
3 with section 673 (2) of the federal omnibus budget reconciliation
4 act of 1981) applicable to the family size involved. Notwithstanding
5 any inconsistent provision of section 153 of the social services
6 law, or of any other inconsistent provision of law, of the
7 \$206,600,000, \$88,300,000 shall be used to provide state reimburse-
8 ment to social services districts for the first eligible expendi-
9 tures or disbursements that occur on or after April 1, 1998 and (i)
10 which otherwise could be reimbursed under section 153-i of the
11 social services law and, provided no other such expenditures or
12 disbursements are available, which are not otherwise eligible for
13 federal financial participation or (ii) which otherwise could be
14 reimbursed under title xx provided that such district disbursements
15 and expenditures are not necessary to secure federal financial
16 participation in some other program and provided that the commis-
17 sioner of the office of children and family services determines that
18 disbursements and expenditures referenced in (i) are insufficient to
19 fully offset a district's allocation of such \$88,300,000 without
20 diminishing federal financial participation or that such disburse-
21 ments and expenditures may not qualify for reimbursement under re-
22 quirements of federal law governing title xx. Notwithstanding any
23 inconsistent provision of law, upon their occurrence, all such ex-
24 penditures and disbursements against such \$88,300,000 shall imme-
25 diately reduce the amount appropriated in the general fund-aid to
26 localities budget in the office of children and family services to
27 support state costs under such section 153-i by an equivalent
28 amount, and the portion of such general fund appropriation so af-
29 fected shall have no further force or effect. In reimbursing such
30 social services district expenditures or disbursements, the commis-
31 sioner of children and family services shall divide the \$88,300,000
32 proportionately among districts using the same proportions that
33 govern allocation of state funding under such section 153-i in the
34 state fiscal year commencing on April 1, 1998 unless such commis-
35 sioner determines that an alternative procedure is fiscally or ad-
36 ministratively preferable, and may reallocate a portion of such
37 \$88,300,000 among social services districts if necessary and in a
38 manner designed to preserve federal financial participation or
39 increase reimbursement provided to social services districts under
40 clause (i) herein; provided, however, that neither such alterative
41 procedure nor such reallocation may result in an unreimbursed cost
42 increase in any social services district. After completion of the
43 transfer of \$88,300,000 in disbursements and expenditures required
44 herein, the remaining \$118,300,000 of the \$206,600,000 shall be made
45 available to social services districts to provide eligible title xx
46 social services in accordance with the provisions of the federal
47 social security act and of this chapter. The \$118,300,000 shall be
48 allocated among social services districts in accordance with the
49 proportions that govern allocation of state funding under such
50 section 153-i in the state fiscal year commencing April 1, 1998.]
51 Notwithstanding any inconsistent provision of law, of the amount ap-
52 propriated herein, up to \$5,000,000 without state or local financial
53 participation, subject to plans approved by the commissioner and the
54 director of the budget, may be made available to reimburse social
55 services districts for additional direct costs associated with do-
56 mestic violence screening and referral to counseling and related
57 services pursuant to chapter 436 of the laws of 1997 enacting com-
58 prehensive welfare reform; provided, however, that subject to the
59 approval of the director of the budget, a portion of such funds may
60 be made available to the office or the office of children and family
61 services for related domestic violence training programs. Such funds

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1 may be used only to reimburse increased costs that social services
2 districts are able to demonstrate relate solely to the requirements
3 of such provision of the chapter and would not otherwise have been
4 incurred by the social services district.

5 Notwithstanding any inconsistent provision of law, of amounts appro-
6 priated herein, up to \$5,000,000 without state or local financial
7 participation, shall be made available for the provision of trans-
8 portation services to eligible public assistance recipients who,
9 upon determination of eligibility for such services, are in receipt
10 of federal temporary assistance for needy families, or whose case
11 includes a dependent child under the age of 18 or under the age of
12 19 if the child is attending secondary school and is in receipt of
13 safety net assistance, for the purpose of transportation to and from
14 employment or other allowable activities. Such amount, subject to
15 the approval of the director of the budget shall be suballocated to
16 the department of labor for distribution to social services dis-
17 tricts for assistance to such eligible [federal temporary family
18 assistance] recipients in accessing and securing transportation to
19 and from work activities in accordance with project plans submitted
20 by the districts, or used directly or in consultation with the de-
21 partment of transportation to provide such services.

22 [Of the funds appropriated herein, the sum of \$60,000,000 shall be
23 available for transfer to the federal block grant fund-265, federal
24 day care account.

25 Of the funds appropriated herein, up to the sum of \$6,600,000 shall be
26 available for transfer to the federal block grant fund-265, federal
27 day care account for reimbursement to the social services districts
28 that were participating in the child assistance program during fed-
29 eral fiscal year 1995-96 to cover a portion of the costs of provid-
30 ing child care services to public assistance clients participating
31 in the child assistance program. The funds will be allocated to
32 those social services districts based on the claims submitted for
33 such child care services during federal fiscal year 1995-96.

34 Of the funds appropriated herein, the sum of \$8,400,000 shall be
35 available for transfer to the title xx block grant, for title xx
36 services, for additional services and expenses for programs and
37 services to children or their families whose income is less than two
38 hundred percent of the official poverty line (as defined by the
39 federal office of management and budget, and revised annually in
40 accordance with section 673(2) of the omnibus budget reconciliation
41 act of 1981) applicable to a family of the size involved. Such funds
42 shall be distributed to social services districts in accordance with
43 the formula for the state family and children services block grant
44 in section 153-i of the social services law.

45 Of the funds appropriated herein, up to \$3,000,000 shall be available
46 for transfer to the title xx block grant which, to the extent per-
47 mitted by federal law may be directly transferred to the state de-
48 partment of health for additional services and expenses provided to
49 pregnant women, infants, and children for persons in receipt of spe-
50 cial supplemental program for women, infant and children and also in
51 receipt of federal temporary assistance for needy families.]

52 Notwithstanding any other inconsistent provision of law, the sum of
53 \$7,000,000 shall be transferred to the department of health for pro-
54 grams of community health education and outreach and community-based
55 adolescent pregnancy prevention to address the needs of both adults
56 and adolescents eligible [for assistance] for such services under
57 the federal temporary assistance for needy families block grant, for
58 the purpose of preventing unintended pregnancies.

59 Notwithstanding any inconsistent provision of law, of the amounts
60 appropriated herein up to \$1,000,000 shall be made available, with-
61 out state or local financial participation requirements, for costs

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1 associated with implementing the provisions of section 131-y of
2 social services law as amended by chapter 436 of laws of 1997 enact-
3 ing comprehensive welfare reform. The commissioner shall allocate
4 such funds to social services districts based on the number of chil-
5 dren expected to be enrolled in the learnfare program during the
6 school year, or by another methodology determined appropriate by the
7 commissioner subject to the approval of the director of the budget,
8 and such funds shall only be used to reimburse state agency admin-
9 istration and localities for the additional direct costs incurred by
10 social services districts, or by school districts through an agree-
11 ment entered into with the social services district, that the social
12 services district is able to demonstrate relate solely to the re-
13 quirements of implementing a learnfare program and would not other-
14 wise be incurred. In the event that a social service district does
15 not fully expend its allocation, such funds may be made available to
16 other social services districts.

17 Notwithstanding any inconsistent provision of law, up to \$12,000,000
18 may be available for eligible costs related to screening, assess-
19 ment, optional testing and treatment for substance abuse problems
20 among eligible public assistance recipients pursuant to chapter 436
21 of the laws of 1997 enacting comprehensive welfare reform. These
22 funds shall be spent pursuant to a plan, developed by the local
23 social services district with the local governmental unit and ap-
24 proved by the department of family assistance and the department of
25 labor, in consultation with the office of alcoholism and substance
26 abuse services, to reimburse social services districts for addi-
27 tional direct costs associated with screening, testing, and assess-
28 ment for substance abuse and to provide services including but not
29 limited to addiction treatment, day care and workforce preparation
30 services, for [persons receiving] public assistance [under the] re-
31 ipients who, upon determination of eligibility for such services,
32 are in receipt of federal temporary assistance for needy families
33 [block grant], or whose case includes a dependent child under the
34 age of 18 or under the age of 19 if the child is attending secondary
35 school and is in receipt of safety net assistance.

36 Notwithstanding subdivision 16 of section 153 of the social services
37 law, or any inconsistent provision of law, of the amounts appropri-
38 ated herein, up to \$1,000,000, as approved by the director of the
39 budget, may be made available to social services districts, without
40 state or local financial participation, for additional administra-
41 tive expenditures related to the expansion of the child assistance
42 program operated pursuant to section 131-z of the social services
43 law.

44 Subject to the approval of the director of the budget, the amounts ap-
45 propriated herein may be suballocated to other federal special
46 revenue funds to the extent permitted by federal law.

47 Notwithstanding any inconsistent provision of law, a portion of the
48 funds appropriated herein may be used by the department of family
49 assistance and the department of labor, subject to the approval of
50 the director of the budget, for a New York works compliance fund
51 program. In the event that federal temporary assistance for needy
52 families block grant funds remain available after reimbursing other
53 eligible expenditures authorized or required by this chapter, such
54 additional funding shall be made available to the office and the
55 department of labor, subject to the approval of the director of the
56 budget, either immediately or, through carry forward, during subse-
57 quent state fiscal years, to meet the cost of employment services,
58 child care through transfer to the federal block grant fund - 265,
59 federal day care account in the office of children and family ser-
60 vices, training or program operations.
61

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1 [For the grant period October 1, 1997 to September 30, 1998
 2 1,200,000,000 (re. \$300,000,000)
 3 For the grant period October 1, 1998 to September 30, 1999
 4 1,200,000,000 (re. \$200,000,000)]
 5 2,400,000,000 (re. \$400,000,000)
 6

7 The appropriation made by chapter 56, section 1, of the laws of 1997, as
 8 amended by chapter 53, section 1, of the laws of 1998, is hereby
 9 amended and reappropriated to read:

10 For services and expenses for the temporary assistance for needy fami-
 11 ly block grant program, including but not limited to the family
 12 assistance program, emergency assistance to families program, safety
 13 net program and their predecessors, and other eligible temporary and
 14 disability assistance income maintenance expenses, including state
 15 and local administrative expenses pursuant to the federal social
 16 security act and federal personal responsibility and work opportu-
 17 nity reconciliation act of 1996, and chapter 436 of the laws of 1997
 18 enacting comprehensive welfare reform. Notwithstanding any inconsis-
 19 tent provision of law, such reimbursement from this appropriation
 20 shall be available only for costs that have been incurred on or
 21 after December 2, 1996 unless the federal government specifically
 22 provides additional reimbursement for costs incurred prior to such
 23 date through grant awards other than those for programs operated
 24 under the federal temporary assistance for needy families program
 25 block grant.

26 No funds from amounts appropriated herein shall be used to pay for
 27 shelter allowances or rental supplements in excess of the shelter
 28 allowance maxima set forth in 18 NYCRR 352.3 as it existed on Novem-
 29 ber 1, 2001 for public assistance recipients who reside in their own
 30 homes except for supplemental allowances specifically authorized by
 31 a chapter of the laws of 2002.

32 Notwithstanding any inconsistent provision of law, in lieu of advances
 33 authorized by section 153 of the social services law, or advances of
 34 federal funds otherwise due to the local districts for programs
 35 provided under the federal social security act, funds herein appro-
 36 priated, in amounts certified by the state commissioner or the state
 37 commissioner of health as due from local social services districts
 38 each month as their share of payments made pursuant to section 367-b
 39 of the social services law may be set aside by the state comptroller
 40 in an interest-bearing account with such interest accruing to the
 41 credit of the locality in order to ensure the orderly and prompt
 42 payment of providers under section 367-b of the social services law.

43 Funds appropriated herein shall be available for aid to municipalities
 44 and for payments to the federal government for expenditures made
 45 pursuant to social services law and the state plan for individual
 46 and family grant program under the disaster relief act of 1974.

47 Such funds are to be available for payment of aid heretofore accrued
 48 or hereafter to accrue to municipalities. Subject to the approval of
 49 the director of the budget, such funds shall be available to the
 50 department of family assistance net of disallowances, refunds,
 51 reimbursements, and credits.

52 Notwithstanding any inconsistent provision of law, the amount herein
 53 appropriated may be increased or decreased by interchange with any
 54 other appropriation within the department of family assistance with
 55 the approval of the director of the budget, who shall file such
 56 approval with the department of audit and control and copies thereof
 57 with the chairman of the senate finance committee and the chairman
 58 of the assembly ways and means committee.

59 Notwithstanding any inconsistent provision of paragraphs (a) through
 60 (d) of subdivision 2 of section 153 of the social services law, as
 61 added by chapter 436 of the laws of 1997 enacting comprehensive

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1 welfare reform, or of any other inconsistent provision of law, funds
2 appropriated herein shall be used to reimburse social services
3 district expenditures only to the extent that such reimbursement
4 does not reduce combined state-local liabilities below the minimum
5 applicable percentage of the federal maintenance of effort spending
6 requirement as separately calculated by the commissioner, and
7 approved by the director of the budget, for the six month period
8 April 1, 1997 through September 30, 1997 and October 1, 1997 through
9 March 31, 1998.

10 Of the amounts appropriated herein, up to [\$30,000,000] \$26,747,000 of
11 federal funding, notwithstanding section 153 of the social services
12 law and subject to the approval of the director of the budget, may
13 be made available to the department of labor and social services
14 districts, and their contractors, without state or local financial
15 participation to support work activities, including job placement
16 and state agency administration, for public assistance recipients
17 who, upon determination of eligibility for such services, are eli-
18 gible for federally funded income support, or whose case includes a
19 dependent child under the age of 18 or under the age of 19 if the
20 child is attending secondary school and is in receipt of safety net
21 assistance. Provided, however, the commissioners of the departments
22 of family assistance and labor must certify that these funds will
23 not be used to supplant other state or locally funded programs and
24 social services districts receiving such funding have maintained lo-
25 cal expenditures for employment services for public assistance fami-
26 lies in calendar year 1997 in amounts not less than calendar year
27 1996. The commissioner of the department of labor may set aside a
28 portion of these funds to enter into agreements designed to increase
29 work participation rates in order to meet work participation as de-
30 fined and specified in the federal personal responsibility and work
31 opportunities reconciliation act of 1996.

32 Notwithstanding any inconsistent provision of law, the sum of
33 [\$8,000,000] \$7,423,000 shall be transferred to the department of
34 labor for services and expenses including payments to social ser-
35 vices districts related to vocational training for eligible public
36 assistance recipients who, upon determination of eligibility for
37 such services, are in receipt of federal temporary assistance for
38 needy families, including jobs skills training, vocational and on-
39 the-job training. Notwithstanding any inconsistent provision of law,
40 the sum of [\$8,000,000] \$7,423,000 shall be transferred to the de-
41 partment of labor for services and expenses, including payments to
42 social services districts, related to work activities, including:
43 job readiness, job development, job placement, job search, supported
44 job search, work supplementation, grant diversion and other programs
45 to help eligible individuals to secure unsubsidized employment.

46 Notwithstanding any inconsistent provision of law, the sum of
47 [\$1,000,000] \$373,000 shall be transferred to the department of
48 labor for services and expenses related to an automotive skills
49 training welfare-to-work demonstration program. Of the remaining
50 [\$13,000,000] \$11,528,000, funds may be awarded to social services
51 districts by the commissioner of the department of labor based on an
52 evaluation of the district's ability to demonstrate how such funds
53 will be used to ensure that such social services district exceeds
54 work participation rates for families specified in title 9-B of
55 article 5 of the social services law, as amended by chapter 436 of
56 the laws of 1997 enacting comprehensive welfare reform. Such awards
57 shall be made by the department of labor and approved by the direc-
58 tor of the budget. Pursuant to [a] chapter 436 of the laws of 1997,
59 a portion of such funds, in amounts to be determined by the de-
60 partments of labor and family assistance and subject to approval of

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1 the director of the budget, also may be used to support work ac-
2 tivities for unemployed non-custodial parents of children in receipt
3 of public assistance to the extent permitted by federal law.
4 Of the amounts appropriated herein, up to [\$3,000,000] \$2,806,000,
5 notwithstanding section 153 of the social services law, may be
6 available to the department of labor for allocation to social ser-
7 vices districts, without state or local financial participation to
8 reimburse increased costs associated with expanded work experience
9 programs which accommodate eligible persons with work limitations,
10 including persons who are seriously and persistently mentally ill.
11 Such funds shall be awarded to social services districts in accor-
12 dance with a methodology developed by the commissioner of the de-
13 partment of labor, as approved by the director of the budget.
14 Subject to the approval of the director of the budget and the commis-
15 sioner of labor, a portion of the amounts appropriated herein may be
16 used by the department for payment of expenditures or obligations
17 incurred by the department or social services districts for CEOSC,
18 regional job placement, or other employment services costs. In addi-
19 tion to other amounts made available, up to \$3,000,000 may be avail-
20 able to social services districts, or the department of labor on
21 behalf of social services districts, to enter into contracts with
22 for profit or non-profit job placement agencies under which con-
23 tracts such agencies would receive payments for placing public as-
24 sistance recipients who, upon determination of eligibility for such
25 services, are in receipt of federal temporary assistance for needy
26 families, or whose case includes a dependent child under the age of
27 18 or under the age of 19 if the child is attending secondary school
28 and is in receipt of safety net assistance, in employment; provided
29 however, that payments shall only be made for persons obtaining em-
30 ployment that is not subsidized by other government funding and not
31 less than 50 percent of any such payments shall be based on the
32 individual retaining such employment for a period of not less than 3
33 months.
34 Of the amounts appropriated herein, up to \$2,500,000, as approved by
35 the director of the budget may be made available to the state educa-
36 tion department, office of vocational and educational services for
37 individuals with disabilities; provided, however, of such amount, up
38 to \$1,500,000 shall be made available to the office in accordance
39 with a memorandum of understanding with the department of labor to
40 support work activities, including vocational rehabilitation pro-
41 grams for persons with disabilities who, upon determination of eli-
42 gibility for such services, are in receipt of federal temporary as-
43 sistance for needy families, or whose public assistance case in-
44 cludes a dependent child under the age of 18 or under the age of 19
45 if the child is attending secondary school and is in receipt of
46 safety net assistance, and up to \$1,000,000 shall be made available
47 directly to the office for educational/vocational rehabilitation
48 programs.
49 Notwithstanding any inconsistent provision of law, of the amounts
50 appropriated herein, up to \$2,000,000 may be used, subject to the
51 approval of the director of the budget, for services and expenses
52 related to the development of job specific training opportunities
53 and placement of [family] public assistance recipients who, upon de-
54 termination of eligibility for such services, are in receipt of
55 federal temporary assistance for needy families, or whose case in-
56 cludes a dependent child under the age of 18 or under the age of 19
57 if the child is attending secondary school and is in receipt of
58 safety net assistance in employment. Such funds shall be available
59 for transfer to the department of labor or its designee.
60 Notwithstanding any inconsistent provision of law and without state or
61 local financial participation, of the funds appropriated herein up

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1 to [\$600,000] \$557,000 shall be available for services and expenses
2 related to the creation of new displaced homemaker centers. Such
3 funds shall be used to provide displaced homemaker services to
4 persons eligible [for assistance] under the federal temporary assis-
5 tance for needy families block grant, and may be used for aid to
6 social services districts or transfer to the department of labor.
7 Notwithstanding any inconsistent provision of law, if determined
8 necessary by the director of the budget to maintain adequate
9 federal support for other income maintenance programs, the director
10 may limit federal reimbursement herein available to social services
11 districts for emergency assistance for families or its successor
12 program under federal welfare reform at levels that are not less
13 than federal reimbursement for emergency assistance for families
14 provided to social services districts during federal fiscal year
15 1994-95. In calculating such a limit, the director may exclude
16 payments made in settlement of claims for such reimbursement for
17 costs incurred prior to October 1, 1994.

18 [Of the amounts appropriated herein, up to \$110,000,000 shall be
19 available to reimburse local social services districts for the cost
20 of child welfare services provided to children eligible for emer-
21 gency assistance for families. Of this amount, \$10,000,000 may be
22 transferred to the office of children and family services child care
23 program for reimbursement of eligible child care costs incurred by
24 social services districts with a population in excess of 2,000,000
25 persons. Of the \$110,000,000 set-aside, up to \$100,000,000 may be
26 transferred to the office of children and family services children
27 services program for reimbursement of foster care and other child
28 welfare services eligible for and receiving federal emergency assis-
29 tance for families reimbursement on or before October 1, 1996. Such
30 moneys shall be expended by the office of children and family ser-
31 vices based on a county-specific allocation schedule that shall be
32 developed by such office, subject to the approval of the director of
33 the budget and shall be proportionate to individual county reim-
34 bursement for such costs, net of any retroactive payments, for the
35 federal fiscal year ending September 30, 1996 or any other 12 month
36 period as determined by the commissioner of the office of children
37 and family services and approved by the director of the budget.
38 Notwithstanding the above limitations on reimbursement, and in the
39 event that the federal government requires, through cost allocation
40 methodology or otherwise, that such additional costs be reimbursed
41 under title iv-a of the federal social security act, the commis-
42 sioner shall reduce the rate of federal reimbursement for such costs
43 in each social services district such that total federal reimburse-
44 ment does not increase from levels that would have been available to
45 the district in the absence of such federal requirement.]

46 Notwithstanding any inconsistent provision of law, funds appropriated
47 herein may not be used to reimburse localities for costs disallowed
48 under title iv-e of the social security act.

49 Funds appropriated herein, subject to the approval of the director of
50 the budget and in accordance with a memorandum of understanding
51 between the office of temporary and disability assistance and the
52 department of labor consistent with federal law or regulations, may
53 be suballocated to the department of labor for services and expenses
54 related to employment services for public assistance recipients.

55 Of the amount appropriated herein, [\$7,200,000] \$6,986,000 shall be
56 used by the office of temporary and disability assistance to reim-
57 burse personal and nonpersonal service costs incurred by the depart-
58 ment of labor for providing employment services to eligible public
59 assistance applicants and recipients who, upon determination of
60 eligibility for such services, are applying for or in receipt of
61 temporary assistance to needy families [applicants and recipients],

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1 or whose household includes a dependent child under the age of 18 or
2 under the age of 19 if the child is attending secondary school and
3 is in receipt of safety net assistance.

4 Of the amounts appropriated herein, up to [\$5,000,000] \$875,000, not-
5 withstanding section 153 of the social services law, may be made
6 available, as approved by the director of the budget, without state
7 or local financial participation, [to support an expansion of Eng-
8 lish training for eligible heads of households in family assistance
9 cases; provided, however, of such amount, up to \$2,500,000 shall be
10 made available] to the commissioner of the department of labor to
11 enter into an agreement to reimburse the city university of New
12 York, or its designee, for costs incurred in operating an expanded
13 program for language immersion providing intensive English training
14 to eligible heads of households in [family] public assistance
15 cases[, and up to \$2,500,000 shall be transferred directly to the
16 state education department for distribution according to a request
17 for proposal for English training by not-for-profit organizations
18 which are culturally sensitive to special linguistic and cultural
19 needs of family assistance recipients and operate in a geographic
20 area with a high concentration of family assistance recipients] who,
21 upon determination of eligibility for such services, are in receipt
22 of federal temporary assistance for needy families, or whose case
23 includes a dependent child under the age of 18 or under the age of
24 19 if the child is attending secondary school and is in receipt of
25 safety net assistance.

26 Of the amounts appropriated herein, up to [\$8,000,000] \$6,281,000 may
27 be made available to the commissioner of the department of labor, to
28 enter into an agreement with the state education department to pro-
29 vide directly or through its contractors, services designed to in-
30 crease the literacy and work preparedness of eligible [family] pub-
31 lic assistance recipients who, upon determination of eligibility for
32 such services, are in receipt of federal temporary assistance for
33 needy families, or whose case includes a dependent child under the
34 age of 18 or under the age of 19 if the child is attending secondary
35 school and is in receipt of safety net assistance. Such plan for
36 services and reimbursement of costs shall be subject to the approval
37 of the director of the budget.

38 Of the amounts appropriated herein, up to [\$7,000,000] \$6,710,000 may
39 be made available to the commissioner of the department of labor, in
40 consultation with the commissioner of the office of temporary and
41 disability assistance to enter into an agreement with the city
42 university of New York or state operated community colleges under
43 which the city university or community college will provide educa-
44 tional grants, awards, or services to or on behalf of eligible heads
45 of [family] public assistance households who, upon determination of
46 eligibility for such services, are in receipt of federal temporary
47 assistance for needy families, or whose case includes a dependent
48 child under the age of 18 or under the age of 19 if the child is at-
49 tending secondary school and is in receipt of safety net assistance,
50 who are satisfactorily participating in an approved vocationally
51 oriented education program and in a parttime workfare assignment
52 made by the social services district of not less than 20 hours per
53 week.

54 Notwithstanding any inconsistent provision of law, the sum of
55 \$1,800,000 shall be used, without state or local financial partic-
56 ipation, to reimburse local social services districts for services
57 and expenses related to a pilot program to provide specialized case
58 management services for individuals who are or who have been in
59 receipt of federal temporary assistance to needy families or public

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1 assistance recipients whose case includes a dependent child under
2 the age of 18 or under the age of 19 if the child is attending
3 secondary school and is in receipt of safety net assistance.
4 [Up to \$5,000,000 of this appropriation may be transferred to the
5 office of children and family services' child care program federal
6 fund 269 day care grants appropriation pursuant to a chapter of the
7 laws of 1997.]
8 Of the amounts appropriated herein, subject to the approval of the
9 director of the budget and pursuant to chapter 436 of the laws of
10 1997 enacting comprehensive welfare reform, up to [\$22,000,000]
11 \$21,721,000 shall be available for one hundred percent federally
12 funded costs associated with welfare reform performances incentive
13 and transition activities including, but not limited to, recipient
14 assessments. Of the \$22,000,000, not less than [\$11,500,000]
15 \$11,246,000 shall be available for awards to social services dis-
16 tricts that meet performance standards in areas specified by such
17 chapter or that demonstrate the most success in moving recipients to
18 unsubsidized employment in accordance with the provisions of such
19 chapter and an additional [\$500,000] \$475,000 shall be made avail-
20 able to social services districts through the office of temporary
21 and disability assistance, or by suballocation through the depart-
22 ment of labor, for administrative and related costs necessary to
23 implement approved local flexibility projects.
24 Notwithstanding any inconsistent provision of law, of the amounts
25 appropriated herein, up to \$400,000 without state or local financial
26 participation may be made available for the commissioner of the
27 department of labor at his or her discretion to operate a demon-
28 stration that awards grants to sponsors of registered apprenticeship
29 programs which have twelve or more active apprentices and acceptable
30 program completion rates for costs incurred in providing apprentice-
31 ships and job training to eligible heads of public assistance house-
32 holds and dependents who, upon determination of eligibility for such
33 services, are [receiving family assistance benefits] in receipt of
34 federal temporary assistance for needy families, or whose case in-
35 cludes a dependent child under the age of 18 or under the age of 19
36 if the child is attending secondary school and is in receipt of
37 safety net assistance. Priority in the award of such amounts shall
38 be given to programs most likely to engage in work on projects in-
39 volving the construction or renovation of housing that receives fed-
40 eral, state or local assistance for operation, capital construction,
41 or improvement and that will be used for low-income persons. Such
42 awards shall be limited to necessary reimbursement for actual train-
43 ing costs incurred including but not limited to training supplies,
44 materials, and personnel, determined necessary by the commissioner
45 of labor, and shall in no event duplicate reimbursement provided or
46 funding made available by any other federal, state or local govern-
47 mental entity.
48 [Of the amount appropriated herein, and to the extent that federal law
49 permits the temporary assistance for needy families block grant to
50 be transferred to the title xx social services block grant without
51 requiring any other transfer of funds to any other block grant, at
52 the discretion of the director of the budget based on the availabil-
53 ity of funding for such purpose, up to \$160,000,000 may be trans-
54 ferred from the federal temporary assistance for needy families
55 block grant to the federal block grant fund for title xx social
56 services appropriated in the department of family assistance or its
57 predecessor agency. All such funds shall be used to provide eligible
58 title xx social services to children or their families whose income
59 is less than 200 percent of the official poverty line (as defined by
60 the federal office of management and budget, and revised annually in
61 accordance with section 673 (2) of the federal omnibus budget recon-

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1 ciliation act of 1981) applicable to the family size involved.
2 Notwithstanding any inconsistent provision of section 153 of the
3 social services law, or of any other inconsistent provision of law,
4 of the \$160,000,000, \$70,000,000 shall be used to provide state
5 reimbursement to social services districts for the first eligible
6 expenditures or disbursements that occur on or after April 1, 1997
7 and (i) which otherwise could be reimbursed under section 153-i of
8 the social services law and, provided no other such expenditures or
9 disbursements are available, which are not otherwise eligible for
10 federal financial participation or (ii) which otherwise could be
11 reimbursed under title xx provided that such district disbursements
12 and expenditures are not necessary to secure federal financial
13 participation in some other program and provided that the commis-
14 sioner of the department of family assistance or its predecessor
15 agency determines that disbursements and expenditures referenced in
16 (i) are insufficient to fully offset a district's allocation of such
17 \$70,000,000 without diminishing federal financial participation or
18 that such disbursements and expenditures may not qualify for
19 reimbursement under requirements of federal law governing title xx.
20 Notwithstanding any inconsistent provision of law, upon their occur-
21 rence, all such expenditures and disbursements against such
22 \$70,000,000 shall immediately reduce the amount appropriated in the
23 general fund-aid to localities budget in the department of children
24 and family services or its predecessor agency to support state costs
25 under such section 153-i by an equivalent amount, and the portion of
26 such general fund appropriation so affected shall have no further
27 force or effect. In reimbursing such social services district
28 expenditures or disbursements, the commissioner of the department of
29 family assistance or its predecessor agency shall divide the
30 \$70,000,000 proportionately among districts using the same
31 proportions that govern allocation of state funding under such
32 section 153-i in the state fiscal year commencing on April 1, 1997
33 unless such commissioner determines that an alternative procedure is
34 fiscally or administratively preferable, and may reallocate a
35 portion of such \$70,000,000 among social services districts if
36 necessary and in a manner designed to preserve federal financial
37 participation or increase reimbursement provided to social services
38 districts under clause (i) herein; provided, however, that neither
39 such alterative procedure nor such reallocation may result in an
40 unreimbursed cost increase in any social services district. After
41 completion of the transfer of \$70,000,000 in disbursements and
42 expenditures required herein, the remaining \$90,000,000 of the
43 \$160,000,000 shall be made available to social services districts to
44 provide eligible title xx social services in accordance with the
45 provisions of the federal social security act and of this chapter.
46 Of the \$90,000,000, \$70,000,000 shall be allocated among social
47 services districts in accordance with the proportions that govern
48 allocation of state funding under such section 153-i in the state
49 fiscal year commencing April 1, 1997, and \$20,000,000 shall be allo-
50 cated among social services districts in accordance with the
51 proportions that govern allocation of funding under the title xx
52 program.]

53 Notwithstanding any inconsistent provision of law, of the amount
54 appropriated herein, up to \$5,000,000, subject to plans approved by
55 the commissioner and the director of the budget, may be made avail-
56 able to reimburse social services districts for additional direct
57 costs associated with domestic violence screening and referral to
58 counseling and related services pursuant to [a] chapter 436 of the
59 laws of 1997 enacting comprehensive welfare reform. Such funds may
60 be used only to reimburse increased costs that social services dis-

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1 tricts are able to demonstrate relate solely to the requirements of
2 such provision of the chapter and would not otherwise have been in-
3 curred by the social services district.

4 Of amounts appropriated herein, up to [\$8,000,000] \$7,958,000 shall be
5 made available to address transportation needs. Of such amount, up
6 to \$2,000,000 shall be available for suballocation to public trans-
7 portation systems for the implementation of pilot programs, or the
8 support of existing programs, for the provision of transportation
9 services to eligible public assistance recipients who, upon deter-
10 mination of eligibility for such services, are in receipt of federal
11 temporary assistance for needy families, or whose case includes a
12 dependent child under the age of 18 or under the age of 19 if the
13 child is attending secondary school and is in receipt of safety net
14 assistance, for the purpose of transportation to and from employment
15 or other allowable activities. Of such total amount, up to
16 [\$2,000,000] \$1,958,000 shall be available to the Rochester-Genesee
17 Regional Transportation Authority for the implementation of pilot
18 programs, or the support of existing programs, for the provision of
19 transportation services to such eligible recipients [of federal tem-
20 porary assistance for needy families], for the purpose of transpor-
21 tation to and from employment or other allowable activities. Of such
22 amounts, up to \$4,000,000 shall be provided to local social services
23 districts for assistance to such eligible [federal temporary family
24 assistance] recipients in accessing and securing transportation to
25 and from work activities.

26 [Of the funds appropriated herein, the sum of \$45,000,000 shall be
27 available for transfer to the federal block grant fund-265, federal
28 day care account. Up to \$800,000 of such funds are for services and
29 expenses of a satellite day care demonstration program. Such program
30 shall be established in at least two sites, of which one shall be in
31 Westchester county and one shall be in the city of New York. Funds
32 may be used for equipment and technology, as well as other approved
33 expenditures, consistent with the intent of the demonstration, as
34 approved by the commissioner of the department of family assistance,
35 office of children and family services.

36 Of the funds appropriated herein, the sum of \$8,400,000 shall be
37 available for transfer to the title xx block grant, for title xx
38 services, for additional services and expenses for programs and
39 services to children or their families whose income is less than two
40 hundred percent of the official poverty line (as defined by the
41 federal office of management and budget, and revised annually in
42 accordance with section 673(2) of the omnibus budget reconciliation
43 act of 1981) applicable to a family of the size involved. Such
44 funds shall be distributed to social services districts in accord-
45 ance with the formula for the state family and children services
46 block grant in section 153-i of the social services law.

47 Of the funds appropriated herein, up to \$3,000,000 shall be available
48 for transfer to the title xx block grant for additional nutritional
49 services to pregnant women, infants, and children for persons in
50 receipt of federal temporary assistance for needy families.]

51 Notwithstanding any other inconsistent provision of law, the sum of
52 \$7,000,000 shall be transferred to the department of health for
53 programs of community health education and outreach and community-
54 based adolescent pregnancy prevention to address the needs of both
55 adults and adolescents eligible [for assistance] under the federal
56 temporary assistance for needy families block grant, for the purpose
57 of preventing unintended pregnancies.

58 Of the funds appropriated herein, up to \$1,000,000 shall be made
59 available for the commissioner of the office of temporary and disa-
60 bility assistance to enter into an agreement with the commissioner
61 of the department of criminal justice services, to conduct a

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1 program, directly or through agreements or contracts with other
2 entities, designed to reach State and local law enforcement offi-
3 cials, the education system, and relevant counseling services, that
4 provides education and training on the problems of statutory rape so
5 that the teenage pregnancy prevention programs may be expanded in
6 scope to include men. To ensure coordination of services, the
7 commissioner of health shall also be consulted in the development of
8 such plan.

9 Notwithstanding any inconsistent provision of law, of the amounts
10 appropriated herein up to \$1,000,000 shall be made available, with-
11 out state or local financial participation requirements, for costs
12 associated with implementing the provisions of section 131-y of
13 social services law as amended by chapter 436 of laws of 1997 enact-
14 ing comprehensive welfare reform. The commissioner shall allocate
15 such funds to social services districts based on the number of
16 children expected to be enrolled in the learnfare program during the
17 school year, subject to the approval of the director of the budget,
18 and such funds shall only be used to reimburse state agency adminis-
19 tration and localities for the additional direct costs incurred by
20 social services districts, or by school districts through an agree-
21 ment entered into with the social services district, that the social
22 services district is able to demonstrate relate solely to the re-
23 quirements of implementing a learnfare program and would not other-
24 wise be incurred. In the event that a social service district does
25 not fully expend its allocation, such funds may be made available to
26 other social services districts.

27 Of the amounts appropriated herein, up to \$1,000,000, as approved by
28 the director of the budget, may be made available to the department
29 of labor to expand BRIDGE services to support a demonstration pro-
30 gram to prepare eligible [family] public assistance recipients who,
31 upon determination of eligibility for such services, are in receipt
32 of federal temporary assistance for needy families, or whose case
33 includes a dependent child under the age of 18 or under the age of
34 19 if the child is attending secondary school and is in receipt of
35 safety net assistance, for employment as child care providers. Such
36 funds will be made available in accordance with a memorandum of un-
37 derstanding between the department of labor and the state university
38 of New York.

39 Notwithstanding any inconsistent provision of law, up to \$500,000 may
40 be made available to social services districts to provide periodic
41 incentives for excellence in academic achievement or community
42 service in accordance with plans submitted by social services
43 districts and approved by the commissioner and the director of the
44 budget. Such academic achievement shall be demonstrated through
45 report cards, teacher recommendations or other criteria determined
46 appropriate by the social services district and approved by the
47 commissioner. If the total amount of awards requested exceeds the
48 total amount available funding the commissioner shall develop a
49 methodology, subject to the approval of the director of the budget,
50 to allocate funding based on criteria that include but are not
51 necessarily limited to the total number of eligible students within
52 a social services district.

53 Notwithstanding any inconsistent provision of law, up to \$18,000,000
54 may be available for eligible costs related to screening, assessment
55 optional testing and treatment for substance abuse problems among
56 eligible adult public assistance recipients pursuant to chapter 436
57 of the laws of 1997 enacting comprehensive welfare reform who, upon
58 determination of eligibility of such services, are in receipt of
59 federal temporary assistance for needy families, or whose case in-
60 cludes a dependent child under the age of 18 or under the age of 19
61 if the child is attending secondary school and is in receipt of

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1 safety net assistance. These funds shall be spent pursuant to a
2 plan, developed by the local social services district with the local
3 governmental unit and approved by the department of family assis-
4 tance and the department of labor, in consultation with the office
5 of alcoholism and substance abuse services, to reimburse social ser-
6 vices districts for additional direct costs associated with screen-
7 ing, testing, and assessment for substance abuse and to provide
8 services including but not limited to addiction treatment, day care
9 and workforce preparation services, for [persons receiving assis-
10 tance under the federal temporary assistance for needy families
11 block grant] such eligible recipients.

12 Of the amounts appropriated herein, subject to the approval of the
13 director of the budget, up to \$13,000,000 may be available to
14 support a demonstration program for eligible refugees and Cuban-Hai-
15 tian entrants pursuant to section 358 of the social services law as
16 amended by chapter 81 of the laws of 1995. Notwithstanding any
17 provision of law to the contrary, funds appropriated herein may only
18 be used for operation of demonstration program through a contract
19 with a private agency or agencies that shall be administered by the
20 department on behalf of participating social services districts that
21 have entered into a memorandum of understanding with the commis-
22 sioner of the office of temporary and disability assistance. Such an
23 agreement shall be approved by the director of the budget and shall
24 include, but not be limited to, the granting of authority to the
25 commissioner to establish local cost sharing in any demonstration
26 project or reduction of reimbursements for program costs otherwise
27 payable to social services districts.

28 Pursuant to section 111-z of the social services law as enacted pursu-
29 ant to chapter 436 of the laws of 1997 enacting comprehensive
30 welfare reform notwithstanding any inconsistent provision of law, of
31 the amounts appropriated herein, up to \$1,500,000, as approved by
32 the director of the budget, may be made available to social services
33 districts, without state or local financial participation, for addi-
34 tional administrative expenditures related to the child assistance
35 program.

36 Subject to the approval of the director of the budget, the amounts
37 appropriated herein may be suballocated to other federal special
38 revenue funds to the extent permitted by federal law.

39 Notwithstanding any inconsistent provision of law, a portion of the
40 funds appropriated herein may be used by the department of family
41 assistance and the department of labor, subject to the approval of
42 the director of the budget, for a New York works compliance fund
43 program. In the event that federal temporary assistance for needy
44 families block grant funds remain available after providing such
45 funding, and after reimbursing other eligible expenditures author-
46 ized or required by this chapter, such additional funding shall be
47 made available to the office and the department of labor, subject to
48 the approval of the director of the budget, either immediately or,
49 through carry forward, during subsequent state fiscal years, to meet
50 the cost of employment services, training or program operations.

51 [For inclusion in welfare federal local assistance appropriation:]

52 Of the amounts appropriated herein, up to \$50,000 may be available to
53 the commissioner of temporary and disability assistance and the
54 commissioner of labor for initial planning and design costs of a
55 comprehensive evaluation of the implementation of the welfare reform
56 act of 1997 including, but not limited to, a study of public assist-
57 ance recipients that shall track a large cross-sectional cohort of
58 persons participating in these programs and periodic studies of the
59 implementation of these programs. Monies appropriated herein shall
60 only be available upon the approval of the director of the budget of
61 an expenditure plan to be submitted jointly by the commissioner of

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1 temporary and disability assistance and the commissioner of labor.
2 The commissioner of temporary and disability assistance and the
3 commissioner of labor shall seek input from affected agencies in the
4 development of such plan including, but not limited to, the office
5 of children and family services, the department of health, the
6 office of mental health, the office of alcoholism and substance
7 abuse services, the state education department, the council on chil-
8 dren and family services and the office of the prevention of domes-
9 tic violence. The joint plan shall be transmitted to the chairperson
10 of the senate finance committee and the chairperson of the assembly
11 ways and means committee on or before December 31, 1997. Notwith-
12 standing any provision of law to the contrary, the director of the
13 budget may, upon consultation with the commissioner of temporary and
14 disability assistance and the commissioner of labor, authorize
15 transfer of a portion of the funds appropriated herein to the
16 department of labor.

17 [For the grant period October 1, 1996 to September 30, 1997]
18 1,225,000,000 (re. \$150,000,000)

19
20 The following appropriations made to the income maintenance program are
21 hereby transferred and reappropriated to the temporary and disabili-
22 ty assistance program.
23

24 The appropriation made by chapter 53, section 1, of the laws of 1996, is
25 hereby amended and reappropriated to read:

26 For services and expenses for the aid to families with dependent chil-
27 dren program or its successor temporary assistance for needy fami-
28 lies block grant program, the emergency assistance to families
29 program, and all other income maintenance expenses, including
30 administrative expenses, pursuant to the federal social security act
31 or the federal disaster relief act, and for services and expenses
32 related to the family support act of 1988.

33 Notwithstanding any inconsistent provision of law, in lieu of advances
34 authorized by section 153 of the social services law, or advances of
35 federal funds otherwise due to the local districts for programs
36 provided under the federal social security act, funds herein appro-
37 priated, in amounts certified by the state commissioner or the state
38 commissioner of health as due from local social services districts
39 each month as their share of payments made pursuant to section 367-b
40 of the social services law may be set aside by the state comptroller
41 in an interest-bearing account with such interest accruing to the
42 credit of the locality in order to ensure the orderly and prompt
43 payment of providers under section 367-b of the social services law.

44 Funds appropriated herein shall be available for aid to municipalities
45 and for payments to the federal government for expenditures made
46 pursuant to social services law and the state plan for individual
47 and family grant program under the disaster relief act of 1974.

48 Such funds are to be available for payment of aid heretofore accrued
49 or hereafter to accrue to municipalities. Subject to the approval of
50 the director of the budget, such funds shall be available to the de-
51 partment net of disallowances, refunds, reimbursements, and credits.
52 Subject to the approval of the director of the budget, a portion of
53 the amounts appropriated herein may be used by the department for
54 payment of expenditures or obligations incurred by the department or
55 social services districts for CEOSC, regional job placement, or
56 other employment services costs.

57 [In the event that comprehensive welfare reform legislation is enacted
58 by the federal government, and the director of the budget determines
59 that sufficient additional federal funding is available under such
60 legislation without requirement for state or local match, up to
61 \$50,000,000 of such additional federal funding, notwithstanding sec-

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1 tion 153 of the social services law, may be made available to the
2 department of social services and social services districts to
3 support day care for those eligible for such services pursuant to
4 subdivisions 5 and 6 of section 131-a of the social services law,
5 provided, however, that these funds may not be used to supplant
6 funding provided from other state and local day care programs as
7 such programs were funded prior to October 1995. Notwithstanding
8 section 153 or any other inconsistent provisions of social services
9 law, such funds may be made available proportionately to each social
10 services district without state or local financial participation
11 upon certification of the commissioner of social services and ap-
12 proval by the director of the budget that the social services dis-
13 trict has maintained local expenditures for day care pursuant to
14 subdivision 5 and 6 of section 131-a of the social services law in
15 calendar year 1996 in amounts not less than such local expenditures
16 in calendar year 1995, provided, however, that the commissioner may
17 reallocate such funds from social services districts that he or she
18 determines will underspend their allocation proportionately to those
19 districts that continue to have unmet need for such day care ser-
20 vices.]

21 In the event that comprehensive welfare reform legislation is enacted
22 by the federal government, and the director of the budget determines
23 that sufficient additional federal funding is available under such
24 legislation without requirement for state or local match, up to
25 \$50,000,000 of such additional federal funding, notwithstanding sec-
26 tion 153 of the social services law, may be made available to the
27 departments of social services or labor and social services dis-
28 tricts, and their contractors, without state or local financial par-
29 ticipation to support work activities, including job placement, for
30 public assistance recipients who, upon determination of eligibility
31 for such services, are in receipt of federal temporary assistance
32 for needy families, or whose case includes a dependent child under
33 the age of 18 or under the age of 19 if the child is attending sec-
34 ondary school and is in receipt of safety net assistance. Provided,
35 however, the commissioners of social services and labor must certify
36 that these funds will not be used to supplant other state or locally
37 funded programs and social services districts receiving such funding
38 have maintained local expenditures for employment services for pub-
39 lic assistance families in calendar year 1996 in amounts not less
40 than calendar year 1995. [Pursuant to a chapter of the laws of 1996,
41 a] A portion of such funds, in amounts to be determined by the de-
42 partments of labor and social services and subject to approval of
43 the director of the budget, may be used to support work activities
44 for unemployed non-custodial parents of children in receipt of
45 public assistance to the extent permitted by federal law.

46 In the event that comprehensive welfare reform legislation is enacted
47 by the federal government, and the director of the budget determines
48 that sufficient additional federal funding is available under such
49 legislation without requirement for state or local match, up to
50 \$7,500,000 of such additional federal funding, notwithstanding sec-
51 tion 153 of the social services law, shall be made available to
52 social services districts to provide directly or to contract with
53 suitable community based agencies and organizations, including fam-
54 ily planning providers, to operate teen to responsibility programs
55 that provide services to prevent pregnancies among adolescent public
56 assistance recipients who, upon determination of eligibility for
57 such services, are in receipt of temporary assistance for needy
58 families cash assistance.

59 [Except as otherwise provided within this appropriation, state reim-
60 bursement to social services districts from any funds transferred
61 from this appropriation to the federal block grant fund 269 -

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1 federal day care account shall be made in accordance with paragraph
2 d of subdivision 1 of section 153 of the social services law,
3 provided, however, that this provision shall not apply to the amount
4 of federal funds equal to the amount provided to the state under
5 section 402 (i) (1) of the social security act (at risk child care)
6 for federal fiscal year 1995.]

7 Notwithstanding any inconsistent provision of law, if determined
8 necessary by the director of the budget to maintain adequate federal
9 support for other income maintenance programs, the director may
10 limit federal reimbursement available to social services districts
11 for emergency assistance for families or its successor program under
12 federal welfare reform at levels that are not less than federal
13 reimbursement for emergency assistance for families provided to
14 social services districts during federal fiscal year 1994-95. In
15 calculating such a limit, the director may exclude payments made in
16 settlement of claims for such reimbursement for costs incurred prior
17 to October 1, 1994.

18 Notwithstanding any inconsistent provision of law, funds appropriated
19 herein for reimbursement of employment services that are eligible
20 for reimbursement under the Family Support Act of 1988 shall be
21 allocated among social services districts and state agencies in
22 accordance with a plan, developed jointly or separately by the
23 commissioner of social services and the commissioner of labor and
24 approved by the director of the budget; provided, however, that
25 federal funds made available for such purposes, along with State
26 matching funds made available pursuant to section 153 of the social
27 services law, as adjusted by interchange, shall constitute total
28 federal and state reimbursement for such purposes in state fiscal
29 year 1996-97.

30 Funds appropriated herein, subject to the approval of the director of
31 the budget and in accordance with a memorandum of understanding
32 between the departments of social services and labor consistent with
33 federal law, regulations or waivers, may be suballocated to the
34 department of labor for services and expenses related to employment
35 services for public assistance recipients.

36 Of the amount appropriated herein, up to \$6,500,000 shall be used by
37 the department to reimburse costs incurred by the department of
38 labor for providing employment services to [pubic] public assistance
39 recipients who, upon determination of eligibility for such services,
40 are in receipt of federal temporary assistance for needy families,
41 or whose case includes a dependent child under the age of 18 or
42 under the age of 19 if the child is attending secondary school and
43 is in receipt of safety net assistance, pursuant to a memorandum of
44 understanding between the departments of labor and social services.
45 As a condition of participation in such employment services provided
46 by the department of labor, the remainder of such reimbursement
47 shall be divided equally by the department and social services
48 districts such that gross program costs equal \$7,222,000.

49 Notwithstanding any inconsistent provision of law, the amount herein
50 appropriated may be increased or decreased by interchange with any
51 other appropriation within the department of social services with
52 the approval of the director of the budget, who shall file such
53 approval with the department of audit and control and copies thereof
54 with the chairman of the senate finance committee and the chairman
55 of the assembly ways and means committee.

56 Subject to the approval of the director of the budget, the amounts
57 appropriated herein may be suballocated to other federal special
58 revenue funds to the extent permitted by federal law.

59 [For the grant period October 1, 1995 to September 30, 1996]
60 1,126,200,000 (re. \$100,000,000)

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1 The appropriation made by chapter 53, section 1, of the laws of 1995, is
2 hereby amended and reappropriated to read:

3 For services and expenses for the aid to families with dependent chil-
4 dren program, the emergency assistance to families program, and all
5 other income maintenance expenses, except administrative expenses,
6 pursuant to the federal social security act or the federal disaster
7 relief act, and for services and expenses related to the immigration
8 reform and control act of 1986 and the family support act of 1988.

9 Notwithstanding any inconsistent provision of law, in lieu of advances
10 authorized by section 153 of the social services law, or advances of
11 federal funds otherwise due to the local districts for programs
12 provided under the federal social security act, funds herein appro-
13 priated, in amounts certified by the state commissioner as due from
14 local social services districts each month as their share of
15 payments made pursuant to section 367-b of the social services law
16 may be set aside by the state comptroller in an interest-bearing
17 account with such interest accruing to the credit of the locality in
18 order to ensure the orderly and prompt payment of providers under
19 section 367-b of the social services law.

20 Funds appropriated herein shall be available for aid to municipalities
21 and for payments to the federal government for expenditures made
22 pursuant to social services law and the state plan for individual
23 and family grant program under the disaster relief act of 1974.

24 Such funds are to be available for payment of aid heretofore accrued
25 or hereafter to accrue to municipalities and for payment of state
26 aid to municipalities. Subject to the approval of the director of
27 the budget, such funds shall be available to the department net of
28 disallowances, refunds, reimbursements, and credits.

29 Notwithstanding any inconsistent provision of law, the amount herein
30 appropriated may be increased or decreased by interchange with any
31 other appropriation within the department of social services with
32 the approval of the director of the budget, who shall file such
33 approval with the department of audit and control and copies thereof
34 with the chairman of the senate finance committee and the chairman
35 of the assembly ways and means committee.

36 Pursuant to provisions of the federal immigration reform and control
37 act of 1986 and with the approval of the director of the budget, the
38 amount appropriated herein may be made available to other state
39 agencies for services and expenses of the immigration reform and
40 control program. The director of the budget is hereby authorized to
41 transfer appropriation authority contained herein to any other
42 federal fund in which federal immigration reform control act funds
43 are actually received:

44 [For the grant period October 1, 1994 to September 30, 1995]
45 940,000,000 (re. \$10,000,000)
46

47 The appropriation made by chapter 53, section 1, of the laws of 1994, is
48 hereby amended and reappropriated to read:

49 For services and expenses for the aid to families with dependent chil-
50 dren program, the emergency assistance to families program, and all
51 other income maintenance expenses, except administrative expenses,
52 pursuant to the federal social security act or the federal disaster
53 relief act, and for services and expenses related to the immigration
54 reform and control act of 1986 and the family support act of 1988.

55 Notwithstanding any inconsistent provision of law, in lieu of advances
56 authorized by section 153 of the social services law, or advances of
57 federal funds otherwise due to the local districts for programs
58 provided under the federal social security act, funds herein appro-
59 priated, in amounts certified by the state commissioner as due from
60 local social services districts each month as their share of
61 payments made pursuant to section 367-b of the social services law

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1 may be set aside by the state comptroller in an interest-bearing
2 account with such interest accruing to the credit of the locality in
3 order to ensure the orderly and prompt payment of providers under
4 section 367-b of the social services law.
5 Funds appropriated herein shall be available for aid to municipalities
6 and for payments to the federal government for expenditures made
7 pursuant to social services law and the state plan for individual
8 and family grant program under the disaster relief act of 1974.
9 Such funds are to be available for payment of aid heretofore accrued
10 or hereafter to accrue to municipalities and for payment of state
11 aid to municipalities. Subject to the approval of the director of
12 the budget, such funds shall be available to the department net of
13 disallowances, refunds, reimbursements, and credits.
14 Notwithstanding any inconsistent provision of law, the amount herein
15 appropriated may be increased or decreased by interchange with any
16 other appropriation within the department of social services with
17 the approval of the director of the budget, who shall file such
18 approval with the department of audit and control and copies thereof
19 with the chairman of the senate finance committee and the chairman
20 of the assembly ways and means committee.
21 Pursuant to provisions of the federal immigration reform and control
22 act of 1986 and with the approval of the director of the budget, the
23 amount appropriated herein may be made available to other state
24 agencies for services and expenses of the immigration reform and
25 control program. The director of the budget is hereby authorized to
26 transfer appropriation authority contained herein to any other
27 federal fund in which federal immigration reform control act funds
28 are actually received:
29 [For the grant period October 1, 1993 to September 30, 1994]
30 895,000,000 (re. \$10,000,000)
31
32 Special Revenue Funds - Federal / State Operations
33 Federal Block Grant Fund - 269
34
35 By chapter 53, section 1, of the laws of 2001:
36 For services and expenses related to the low income home energy assis-
37 tance program. Pursuant to provisions of the federal omnibus budget
38 reconciliation act of 1981, and with the approval of the director of
39 the budget, the amount appropriated herein may be transferred or
40 suballocated to state agencies for administration of the home energy
41 assistance program.
42 For the grant period October 1, 2000 to September 30, 2001
43 2,500,000 (re. \$1,000,000)
44 For the grant period October 1, 2001 to September 30, 2002
45 2,500,000 (re. \$2,500,000)
46
47 By chapter 53, section 1, of the laws of 2000:
48 For services and expenses related to the low income home energy
49 assistance program. Pursuant to provisions of the federal omnibus
50 budget reconciliation act of 1981, and with the approval of the
51 director of the budget, the amount appropriated herein may be trans-
52 ferred or suballocated to state agencies for administration of the
53 home energy assistance program.
54 For the grant period October 1, 1999 to September 30, 2000
55 2,500,000 (re. \$1,000,000)
56
57 Special Revenue Funds - Federal / Aid to Localities
58 Federal Block Grant Fund - 269
59
60

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1 By chapter 53, section 1, of the laws of 2001:
2 For services and expenses, including payments to public and private
3 agencies and individuals for the low income home energy assistance
4 program provided pursuant to the low income energy assistance act of
5 1981. Funds appropriated herein, subject to the approval of the di-
6 rector of the budget, may be transferred or suballocated to other
7 state agencies for services and expenses related to the low income
8 home energy assistance program.

9 Funds appropriated herein shall be available for aid to municipalities
10 and for payments to the federal government for expenditures made
11 pursuant to social services law and the state plan for individual
12 and family grant program under the disaster relief act of 1974.

13 Notwithstanding any inconsistent provision of law, in lieu of payments
14 authorized by the social services law, or payments of federal funds
15 otherwise due to the local social services districts for programs
16 provided under the federal social security act or the federal food
17 stamp act, funds herein appropriated, in amounts certified by the
18 state commissioner or the state commissioner of health as due from
19 local social services districts each month as their share of pay-
20 ments made pursuant to section 367-b of the social services law may
21 be set aside by the state comptroller in an interest-bearing account
22 with such interest accruing to the credit of the locality in order
23 to ensure the orderly and prompt payment of providers under section
24 367-b of the social services law pursuant to an estimate provided by
25 the commissioner of health of each local social services district's
26 share of payments made pursuant to section 367-b of the social ser-
27 vices law.

28 Such funds are to be available for payment of aid heretofore accrued
29 or hereafter to accrue to municipalities. Subject to the approval of
30 the director of the budget, such funds shall be available to the
31 department of family assistance, office of temporary and disability
32 assistance net of disallowances, refunds, reimbursements, and cred-
33 its including, but not limited to, additional federal funds result-
34 ing from any changes in federal cost allocation methodologies.

35	For the grant period October 1, 2000 to September 30, 2001	
36	90,000,000	(re. \$50,000,000)
37	For the grant period October 1, 2001 to September 30, 2002	
38	150,000,000	(re. \$100,000,000)

39
40 By chapter 53, section 1, of the laws of 2000:
41 For services and expenses, including payments to public and private
42 agencies and individuals for the low income home energy assistance
43 program provided pursuant to the low income energy assistance act of
44 1981. Funds appropriated herein, subject to the approval of the
45 director of the budget, may be transferred or suballocated to other
46 state agencies for services and expenses related to the low income
47 home energy assistance program.

48 Funds appropriated herein shall be available for aid to municipalities
49 and for payments to the federal government for expenditures made
50 pursuant to social services law and the state plan for individual
51 and family grant program under the disaster relief act of 1974.

52 Notwithstanding any inconsistent provision of law, in lieu of payments
53 authorized by the social services law, or payments of federal funds
54 otherwise due to the local social services districts for programs
55 provided under the federal social security act or the federal food
56 stamp act, funds herein appropriated, in amounts certified by the
57 state commissioner or the state commissioner of health as due from
58 local social services districts each month as their share of
59 payments made pursuant to section 367-b of the social services law
60 may be set aside by the state comptroller in an interest-bearing
61 account with such interest accruing to the credit of the locality in

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1 order to ensure the orderly and prompt payment of providers under
 2 section 367-b of the social services law pursuant to an estimate
 3 provided by the commissioner of health of each local social services
 4 district's share of payments made pursuant to section 367-b of the
 5 social services law.

6 Such funds are to be available for payment of aid heretofore accrued
 7 or hereafter to accrue to municipalities. Subject to the approval of
 8 the director of the budget, such funds shall be available to the
 9 department of family assistance, office of temporary and disability
 10 assistance net of disallowances, refunds, reimbursements, and cred-
 11 its including, but not limited to, additional federal funds result-
 12 ing from any changes in federal cost allocation methodologies.

13 Notwithstanding any inconsistent provision of law, the moneys hereby
 14 appropriated may be increased or decreased by interchange with any
 15 other appropriation within the department of family assistance,
 16 office of temporary and disability assistance and office of children
 17 and family services federal fund - local assistance account with the
 18 approval of the director of the budget, who shall file such approval
 19 with the department of audit and control and copies thereof with the
 20 chairman of the senate finance committee and the chairman of the
 21 assembly ways and means committee.

22 For the grant period October 1, 1999 to September 30, 2000
 23 50,000,000 (re. \$5,000,000)
 24 For the grant period October 1, 2000 to September 30, 2001
 25 150,000,000 (re. \$50,000,000)
 26

27 Total reappropriations for state operations and aid to
 28 localities 6,263,764,000
 29 =====
 30

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2002-03

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4
5 Housing Program Fund 30,000,000
6 -----
7 All Funds 30,000,000
8 =====
9
10 SUPPORTED HOUSING PROGRAM (CCP) 30,000,000
11 -----
12
13 Housing Program Fund
14
15 Homeless Housing Grants Purpose
16
17 For services and expenses, including the
18 payments on contracts executed prior to
19 April 1, 2002, related to implementing
20 the provisions of the homeless housing
21 and assistance program in accordance
22 with title 1 of article 2-A of the
23 social services law, including costs
24 incurred through individual or joint
25 contracts with any entity where such
26 contract will result in expedited home-
27 less project development, and including,
28 without deposit to the homeless housing
29 and assistance account, payments to any
30 entity for technical assistance required
31 to approve contracts. No funds shall be
32 expended from this appropriation until
33 the director of the budget has approved
34 a financial plan submitted by the office
35 of temporary and disability assistance
36 on behalf of the homeless housing
37 assistance program in such detail as
38 required by the budget director
39 (270302G5) 25,000,000
40 For the development of permanent, emergen-
41 cy and transitional housing for persons
42 with AIDS in accordance with article 2-A
43 of the social services law (2708020G5).. 5,000,000
44

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 INFORMATION TECHNOLOGY MANAGEMENT PROGRAM (CCP)
2
3 Capital Projects Fund
4
5 Preservation of Facilities Purpose
6
7 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
8 section 3, of the laws of 1989, for:
9 Alterations and improvements to the upstate computer facility in Alba-
10 ny (18018803) ... 550,000 (re. \$361,000)
11
12 SUPPORTED HOUSING PROGRAM (CCP)
13
14 Capital Projects Fund
15
16 Homeless Housing Grants Purpose
17
18 By chapter 56, section 1, of the laws of 1997, as amended by chapter 53,
19 section 1, of the laws of 1998:
20 For services and expenses related to the development and construction
21 of domestic violence shelters within the city of New York to be
22 developed in accordance with title 1 of article 2-A of the social
23 services law and the provisions of this section. The commissioner,
24 in cooperation with other appropriate state and local agencies,
25 shall award grants through contracts to not-for-profit corporations
26 with demonstrated knowledge and expertise in providing residential
27 services for victims of domestic violence. Such grants shall be used
28 for acquisition, modification, demolition, design, rehabilitation,
29 and/or construction within the city of New York of areas, buildings,
30 structures or facilities, which are or will be owned, leased, rented
31 or otherwise under the direct control and supervision of such not-
32 for-profit corporations, for use as residential programs for victims
33 of domestic violence. Grants shall be awarded in accordance with
34 standards set forth by the commissioner which shall include, but not
35 be limited to, the demonstrated need for the service, program quali-
36 ty, and financial and administrative viability. The commissioner
37 shall provide notification to the Administrator of the New York City
38 Human Resources Administration of any grants awarded pursuant to
39 this section. Residential programs created pursuant to this section
40 shall be in addition to the construction by the city of New York of
41 312 emergency family tier 2 shelter beds and safe home/dwelling beds
42 for victims of domestic violence, for which financing has been
43 provided and for which the planning, design and/or construction is
44 now in progress and which are scheduled to be placed in operation in
45 the city fiscal year 1998 (270997G5)
46 13,750,000 (re. \$3,250,000)
47
48 Housing Program Fund - 376
49
50 Homeless Housing Grants Purpose
51
52 By chapter 181, section 1, of the laws of 2001:
53 For services and expenses, including the payments on contracts
54 executed prior to April 1, 2001, related to implementing the
55 provisions of the homeless housing and assistance program in accord-
56 ance with title 1 of article 2-A of the social services law, includ-
57 ing costs incurred through individual or joint contracts with any
58 entity where such contract will result in expedited homeless project
59 development, and including, without deposit to the homeless housing
60 and assistance account, payments to any entity for technical assist-
61 ance required to approve contracts. No funds shall be expended from

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 this appropriation until the director of the budget has approved a
2 financial plan submitted by the office of temporary and disability
3 assistance on behalf of the homeless housing assistance program in
4 such detail as required by the budget director (270301G5)
5 25,000,000 (re. \$25,000,000)
6

7 By chapter 177, section 1, of the laws of 2001:
8 For the development of permanent, emergency and transitional housing
9 for persons with AIDS in accordance with article 2-A of the social
10 services law (270801G5) ... 5,000,000 (re. \$5,000,000)
11

12 By chapter 53, section 1, of the laws of 2000:
13 For services and expenses, including the payments on contracts
14 executed prior to April 1, 2000, related to implementing the
15 provisions of the homeless housing and assistance program in accord-
16 ance with title 1 of article 2-A of the social services law, includ-
17 ing costs incurred through individual or joint contracts with any
18 entity where such contract will result in expedited homeless project
19 development, and including, without deposit to the homeless housing
20 and assistance account, payments to any entity for technical assist-
21 ance required to approve contracts. No funds shall be expended from
22 this appropriation until the director of the budget has approved a
23 financial plan submitted by the office of temporary and disability
24 assistance on behalf of the homeless housing assistance program in
25 such detail as required by the budget director (270300G5)
26 25,000,000 (re. \$24,000,000)
27 For the development of permanent, emergency and transitional housing
28 for persons with AIDS in accordance with article 2-A of the social
29 services law (270800G5) ... 5,000,000 (re. \$5,000,000)
30 For additional services and expenses related to implementing the
31 provisions of the homeless housing and assistance program in accord-
32 ance with title 1 of article 2-A of the social services law
33 (27L100G5) ... 10,000,000 (re. \$10,000,000)
34

35 By chapter 53, section 1, of the laws of 1999:
36 For services and expenses, including the payments on contracts
37 executed prior to April 1, 1999, related to implementing the
38 provisions of the homeless housing and assistance program in accord-
39 ance with title 1 of article 2-A of the social services law, includ-
40 ing costs incurred through individual or joint contracts with any
41 entity where such contract will result in expedited homeless project
42 development, and including, without deposit to the homeless housing
43 and assistance account, payments to any entity for technical assist-
44 ance required to approve contracts. No funds shall be expended from
45 this appropriation until the director of the budget has approved a
46 financial plan submitted by the office of temporary and disability
47 assistance on behalf of the homeless housing assistance program in
48 such detail as required by the budget director (270399G5) ...
49 25,000,000 (re. \$24,000,000)
50 For the development of permanent, emergency and transitional housing
51 for persons with AIDS in accordance with article 2-A of the social
52 services law (270899G5) ... 5,000,000 (re. \$5,000,000)
53 For the additional services and expenses related to the development of
54 permanent, emergency and transitional housing for persons with AIDS
55 in accordance with article 2-A of the social services law (27L199G5)
56 ... 2,000,000 (re. \$2,000,000)
57

58 By chapter 53, section 1, of the laws of 1998:
59 For services and expenses, including the payments on contracts
60 executed prior to April 1, 1998, related to implementing the
61 provisions of the homeless housing and assistance program in accord-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 ance with title 1 of article 2-A of the social services law, includ-
 2 ing costs incurred through individual or joint contracts with any
 3 entity where such contract will result in expedited homeless project
 4 development, and including, without deposit to the homeless housing
 5 and assistance account, payments to any entity for technical assist-
 6 ance required to approve contracts. No funds shall be expended from
 7 this appropriation until the director of the budget has approved a
 8 financial plan submitted by the office of temporary and disability
 9 assistance on behalf of the homeless housing assistance program in
 10 such detail as required by the budget director (270398G5)
 11 25,000,000 (re. \$24,032,000)
 12 For the development of permanent, emergency and transitional housing
 13 for persons with AIDS in accordance with article 2-A of the social
 14 services law (270898G5) ... 5,000,000 (re. \$5,000,000)
 15

16 By chapter 56, section 1, of the laws of 1997:
 17 For services and expenses, including the payments on contracts
 18 executed prior to April 1, 1997, related to implementing the
 19 provisions of the homeless housing and assistance program in accord-
 20 ance with title 1 of article 2-A of the social services law, includ-
 21 ing costs incurred through individual or joint contracts with any
 22 entity where such contract will result in expedited homeless project
 23 development, and including, without deposit to the homeless housing
 24 and assistance account, payments to any entity for technical assist-
 25 ance required to approve contracts. No funds shall be expended from
 26 this appropriation until the director of the budget has approved a
 27 financial plan submitted by the office of temporary and disability
 28 assistance on behalf of the homeless housing assistance program in
 29 such detail as required by the budget director (980397G5)
 30 25,000,000 (re. \$4,000,000)
 31

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local	0
6	Special Revenue Funds - Federal	5,000,000
7	Special Revenue Funds - Other	0
8		
9	All Funds	5,000,000
10	=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14				
15				
16	-----	-----	-----	-----
17	GF-St/Local	11,309,000	527,948,000	0
18	SR-Federal	5,532,000	5,216,000	0
19	SR-Other	99,964,000	7,000,000	0
20		-----	-----	-----
21	All Funds	116,805,000	540,164,000	0
22		=====	=====	=====

SCHEDULE

26	ADMINISTRATION PROGRAM	56,429,000
27		-----
28	General Fund / State Operations	
29	State Purposes Account - 003	
30		
31	For services and expenses of administering	
32	state grants and scholarships. Notwith-	
33	standing any provision of law to the con-	
34	trary, no portion of this appropriation is	
35	available for the payment of interest on	
36	federal student loans on behalf of student	
37	borrowers ineligible to have such interest	
38	paid by the federal government.	
39		
40	Personal service	2,522,000
41	Nonpersonal service	3,949,000
42		-----
43	Program account subtotal	6,471,000
44		-----
45		
46	Special Revenue Funds - Other / State Operations	
47	Miscellaneous Special Revenue Fund - 339	
48	HESC-Insurance Premium Payments Account	
49		
50	Personal service	10,410,000
51	Nonpersonal service	18,533,000
52	Fringe benefits	8,600,000
53	Indirect costs	1,915,000
54		
55	Maintenance undistributed	
56	For services and expenses associated with	
57	implementing a comprehensive student fi-	
58	nancial aid delivery system	10,000,000
59		-----
60	Program account subtotal	49,458,000
61		-----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	State Student Financial Aid Audit Account		
4			
5	Notwithstanding any other law, rule or regula-		
6	tion to the contrary, the comptroller is		
7	hereby authorized and directed to receive		
8	for deposit \$500,000 from the moneys		
9	received by the higher education services		
10	corporation as repayments of past tuition		
11	assistance program disbursements in		
12	accordance with audit disallowances. Such		
13	moneys may be transferred to the office of		
14	the state comptroller for services and		
15	expenses, including fringe benefits and		
16	indirect costs, related to the enhanced		
17	audits of state student financial aid		
18	programs pursuant to a plan prepared by		
19	the corporation in consultation with the		
20	office of the state comptroller and		
21	approved by the director of the budget ...	500,000	
22		-----	
23	Program account subtotal	500,000	
24		-----	
25			
26	DIVISION OF GRANTS AND SCHOLARSHIPS PROGRAM		4,838,000
27			-----
28			
29	General Fund / State Operations		
30	State Purposes Account - 003		
31			
32	For services and expenses of state grants		
33	and scholarships. No portion of this		
34	appropriation is available for the payment		
35	of interest on federal loans on behalf of		
36	students ineligible to have such payment		
37	paid by the federal government.		
38			
39	Personal service	3,867,000	
40	Nonpersonal service	971,000	
41		-----	
42	Program account subtotal	4,838,000	
43		-----	
44			
45	DIVISION OF GUARANTEED LOAN PROGRAMS		55,538,000
46			-----
47			
48	Special Revenue Funds - Federal / State Operations		
49	Federal Department of Education Fund - 267		
50	HESC-Gaining Early Awareness and Reading for Undergradu-		
51	ate Programs (GEAR UP) Account		
52			
53	For services and expenses related to the		
54	administration for GEAR UP. A portion of		
55	the amount appropriated herein may be		
56	suballocated to the state education		
57	department for costs related to adminis-		
58	tration of this program	5,532,000	
59		-----	
60	Program account subtotal	5,532,000	
61		-----	

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 Special Revenue Funds - Other / State Operations
 2 Miscellaneous Special Revenue Fund - 339
 3 HESC-Insurance Premium Payments Account
 4
 5 Personal service 19,206,000
 6 Nonpersonal service 30,800,000
 7 -----
 8 Program account subtotal 50,006,000
 9 -----
 10
 11 STUDENT GRANT AND AWARD PROGRAMS 540,164,000
 12 -----
 13
 14 General Fund / Aid to Localities
 15 Local Assistance Account - 001
 16
 17 For tuition assistance awards provided to
 18 eligible students as defined in section
 19 667 of the education law and as further
 20 defined in rules and regulations adopted
 21 by the regents upon the recommendation of
 22 the commissioner of education and distrib-
 23 uted in accordance with rules and regu-
 24 lations adopted by the trustees of the
 25 higher education services corporation upon
 26 the recommendation of the president and
 27 approval of the director of the budget.
 28 The moneys hereby appropriated shall be
 29 available for expenses already accrued or
 30 to accrue and, upon approval of the direc-
 31 tor of the budget, for suballocation to
 32 the federal department of education fund
 33 appropriation of the state grant programs
 34 in order to reduce state cost should addi-
 35 tional federal assistance become available
 36 in the 2002-03 state fiscal year.
 37 Notwithstanding any other provision of law,
 38 during the fiscal year commencing April 1,
 39 2002, additional awards due and payable to
 40 eligible students for accelerated study
 41 shall be deferred until October 1, 2003.
 42 Such additional awards shall be adjusted
 43 on a pro rata basis pursuant to section
 44 667 of the education law.
 45 Notwithstanding section 667 of the education
 46 law or any other inconsistent provision of
 47 law, funds appropriated herein shall be
 48 made available for awards for the 2002-03
 49 academic year provided that the awards
 50 calculated pursuant to paragraphs a and b
 51 of subdivision 3 of section 667 of the
 52 education law shall further be reduced by
 53 one-third to create a base award for sup-
 54 plementation by a performance award.
 55 Funds appropriated herein shall be available
 56 to make a student performance award pay-
 57 ment for the 2002-03 academic year to an
 58 undergraduate student who completes an
 59 approved program as defined in section 601
 60 of the education law. The amount of the
 61 performance award shall be the aggregate
 62 amount of the tuition assistance award

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 reductions resulting from the creation of
 2 a base award for supplementation by a
 3 performance award and interest, if any,
 4 accrued on any loans received by or on
 5 behalf of the undergraduate student under
 6 title IV of the higher education act of
 7 1965 as amended, or accrued on any tuition
 8 assistance loans provided for the purpose
 9 of financing the tuition assistance award
 10 reductions resulting from the creation of
 11 a base award for supplementation by a per-
 12 formance award. Payments will be made to
 13 eligible students certified by the insti-
 14 tution of post-secondary education in a
 15 format to be prescribed by the president
 16 of the higher education services corpora-
 17 tion as meeting the eligibility require-
 18 ments.

19 Notwithstanding any inconsistent provision
 20 of law, upon transfer or suballocation
 21 from the special revenue funds - federal /
 22 aid to localities appropriation in the
 23 office of temporary and disability
 24 assistance of an amount not to exceed
 25 \$345,000,000, the president of the
 26 corporation shall reduce funding available
 27 for tuition assistance awards through this
 28 appropriation in an amount equivalent to
 29 such transfer or suballocation and, upon
 30 their occurrence, disbursements against
 31 such transferred or suballocated amount
 32 shall immediately and equivalently reduce
 33 the amount appropriated herein, and the
 34 portion of this appropriation so affected
 35 shall have no further force or effect.
 36 Such reduction in appropriation for tui-
 37 tion assistance awards shall be fully
 38 offset by the additional funding available
 39 through such transfer or suballocation;
 40 provided, however, that to receive such
 41 additional funding the president of the
 42 corporation shall participate in data
 43 reporting that may be required by re-
 44 sponsible state or federal officials in
 45 the event of audit or to meet federal
 46 eligibility verification requirements, and
 47 shall report semiannually to the com-
 48 missioner of the office of temporary and
 49 disability assistance on the number of
 50 persons who are participating in the tui-
 51 tion assistance program who have household
 52 incomes that do not exceed 200 percent of
 53 the federal poverty level and who are
 54 citizens of the United States, and on the
 55 amount expended on their behalf

481,400,000

56 For purposes of making loans to eligible
 57 students. Notwithstanding any inconsistent
 58 provision of title III of article 14 of
 59 the education law, funds appropriated
 60 herein shall be made available for loans
 61 to a student who received an award under
 62 section 667 of the education law upon dem
 63

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	onstration that the student has received	
2	the maximum annual loan amount available	
3	under the federal guaranteed loan program	
4	or the federal direct loan program, with	
5	such amount to include PLUS loans. The	
6	president shall make loans to eligible	
7	students for the amount of the tuition	
8	assistance award reductions resulting from	
9	the creation of a base award for supple-	
10	mentation by a performance award less the	
11	maximum annual loan amount available under	
12	the federal guaranteed loan program or the	
13	federal direct loan program, with such	
14	amount to include PLUS loans. Any loan	
15	made by the president shall have the same	
16	terms and conditions as student loans	
17	under part B of title IV of the higher	
18	education act of 1965, as amended, pro-	
19	vided that the loan shall accrue interest	
20	at the same rate as PLUS loans under part	
21	B of title IV of the higher education act	
22	of 1965, as amended	10,000,000
23	For the payment of tuition awards to part-	
24	time students pursuant to section 666 of	
25	the education law, as amended by chapter	
26	947 of the laws of 1990	14,630,000
27	For the payment of scholarship awards and	
28	program grants. Notwithstanding any other	
29	provision of law, no portion of this	
30	appropriation is available for payment of	
31	regents college scholarships, regents	
32	professional education in nursing scholar-	
33	ships, empire state challenger scholar-	
34	ships for teachers, empire state challen-	
35	ger fellowships for teachers, liberty	
36	scholarships, or empire state scholarships	
37	of excellence. Notwithstanding any other	
38	provision of law, no portion of this	
39	appropriation is available for the payment	
40	of interest on federal loans on behalf of	
41	students ineligible to have such payment	
42	paid by the federal government	7,918,000
43	For payment of merit scholarships pursuant	
44	to section 605-a of the education law. Up	
45	to \$350,000 of this appropriation may be	
46	transferred to state operations for admin-	
47	istration	14,000,000
48		-----
49	Program account subtotal	572,948,000
50		-----
51		
52	Special Revenue Funds - Federal / Aid to Localities	
53	Federal Department of Education Fund - 267	
54		
55	For payment of tuition assistance	5,216,000
56		-----
57	Program fund subtotal	5,216,000
58		-----
59		
60		

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Special Revenue Funds - Other / Aid to Localities	
2	Miscellaneous Special Revenue Fund - 339	
3	Primary Health Care Initiatives Account	
4		
5	For purposes of making physician loan repay-	
6	ment program awards authorized by section	
7	903 of the public health law and section	
8	677-a of the education law	5,000,000
9	For purposes of making primary care practi-	
10	tioner scholarship program awards as	
11	authorized by section 904 of the public	
12	health law and section 679-b of the educa-	
13	tion law	2,000,000
14		-----
15	Program account subtotal	7,000,000
16		-----
17		
18	Total new appropriations for state operations and aid to	
19	localities	656,969,000
20		=====
21		

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 DIVISION OF GUARANTEED LOAN PROGRAMS
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Department of Education Fund - 267
5 HESC-Gaining Early Awareness and Reading for Undergradu-
6 ate Programs (GEAR UP) Account
7
8 By chapter 53, section 1, of the laws of 2001:
9 For services and expenses related to the administration for GEAR UP. A
10 portion of the amount appropriated herein may be suballocated to
11 the state education department for costs related to administration
12 of this program ... 5,000,000 (re. \$5,000,000)
13
14 Total reappropriations for state operations and aid to
15 localities 5,000,000
16
17

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	15,274,000	78,560,000
6 Special Revenue Funds - Federal	899,354,000	2,184,238,900
7 Special Revenue Funds - Other	52,612,000	26,059,000
8 Fiduciary Funds	4,800,000,000	0
9	-----	-----
10 All Funds	5,767,240,000	2,288,857,900
11	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18 GF-St/Local	10,583,000	4,691,000	0	15,274,000
19 SR-Federal	546,046,000	353,308,000	0	899,354,000
20 SR-Other	52,367,000	245,000	0	52,612,000
21 Fiduciary	4,800,000,000	0	0	4,800,000,000
22	-----	-----	-----	-----
23 All Funds	5,408,996,000	358,244,000	0	5,767,240,000
24	=====	=====	=====	=====

26 SCHEDULE

28 ADMINISTRATION PROGRAM	513,620,000
29	-----
31 General Fund / State Operations	
32 State Purposes Account - 003	
33	
34 Personal service	4,037,000
35 Nonpersonal service	1,297,000
36	
37 Maintenance undistributed	
38 For services and expenses associated with	
39 the processing of employer tax credits ..	200,000
40	-----
41 Program account subtotal	5,534,000
42	-----
43	
44 Special Revenue Funds - Federal / State Operations	
45 Unemployment Insurance Administration Fund - 480	
46	

47 For federal grants during the period April
 48 1, 2002 to September 30, 2002 including
 49 the federal year grant period October 1,
 50 2001 to September 30, 2002 and the program
 51 year grant periods July 1, 2001 to June
 52 30, 2002 and July 1, 2002 to June 30,
 53 2003. The amount appropriated is for
 54 services and expenses of administering
 55 unemployment insurance programs, job
 56 service programs, job training partnership
 57 act programs, workforce investment act
 58 programs, employability development
 59 programs, other miscellaneous programs,
 60 and a reserve for unanticipated funding,
 61 pursuant to federal grants and contracts.
 62 The amount appropriated herein shall also

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 include any moneys credited to the reem-
2 ployment service fund, created pursuant to
3 chapter 589 of the laws of 1998, that are
4 transferred to the unemployment insurance
5 administration fund as costs are incurred
6 for allowable services pursuant to chapter
7 589 of the laws of 1998, and up to
8 \$17,200,000 made available to this state
9 under section 903 of the social security
10 act as amended, to be used under the
11 direction of the New York state department
12 of labor only to pay expenses incurred by
13 the state for the administration of the
14 unemployment insurance law and such moneys
15 are not to be used for the payment of
16 unemployment compensation or for the
17 administration of state public employment
18 offices but may be used for the support of
19 existing unemployment claims offices. No
20 moneys appropriated to the state under
21 section 903 of the social security act, as
22 amended, may be obligated after the expi-
23 ration of the two year period beginning on
24 the date of enactment of this act 254,868,000

25 For federal grants during the period October
26 1, 2002 to March 31, 2003 including the
27 federal year grant period October 1, 2002
28 to September 30, 2003 and the program year
29 grant period July 1, 2002 to June 30,
30 2003. The amount appropriated is for
31 services and expenses of administering
32 unemployment insurance programs, job
33 service programs, job training partnership
34 act programs, workforce investment act
35 programs, employability development
36 programs, other miscellaneous programs,
37 and a reserve for unanticipated funding,
38 pursuant to federal grants and contracts.
39 The amount appropriated herein shall also
40 include any moneys credited to the reem-
41 ployment service fund, created pursuant to
42 chapter 589 of the laws of 1998, that are
43 transferred to the unemployment insurance
44 administration fund as costs are incurred
45 for allowable services pursuant to chapter
46 589 of the laws of 1998, and up to
47 \$7,200,000 made available to this state
48 under section 903 of the social security
49 act as amended, to be used under the
50 direction of the New York state department
51 of labor only to pay expenses incurred by
52 the state for the administration of the
53 unemployment insurance law and such moneys
54 are not to be used for the payment of
55 unemployment compensation or for the
56 administration of state public employment
57 offices but may be used for the support of
58 existing unemployment claims offices. No
59 moneys appropriated to the state under
60 section 903 of the social security act, as
61

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	amended, may be obligated after the expi-	
2	ration of the two year period beginning on	
3	the date of enactment of this act	253,218,000
4		-----
5	Program fund subtotal	508,086,000
6		-----
7		
8	EMPLOYMENT AND TRAINING PROGRAM	372,763,000
9		-----
10		
11	General Fund / State Operations	
12	State Purposes Account - 003	
13		
14	Personal service	954,000
15	Nonpersonal service	104,000
16		
17	Maintenance undistributed	
18	For services and expenses of the green teams	
19	program	1,449,000
20	For services and expenses heretofore accrued	
21	or hereafter to accrue associated with the	
22	training of social services district staff	
23	in welfare employment services including	
24	suballocation of the amount herein to the	
25	office of children and family services ...	92,000
26	For services and expenses to pay fees	
27	ordered by a court resulting from	
28	proceedings brought against the department	
29	in accordance with article 86 of the civil	
30	practice law and rules	230,000
31		-----
32	Available for maintenance undistributed ..	1,771,000
33		-----
34	Program account subtotal	2,829,000
35		-----
36		
37	General Fund / Aid to Localities	
38	Local Assistance Account - 001	
39		
40	For services and expenses related to the	
41	youth education, employment and training	
42	program for economically disadvantaged	
43	in-school and out-of-school youth 14 to 21	
44	years of age including suballocation to	
45	the department of education pursuant to a	
46	memorandum of agreement.	
47	The amounts appropriated herein, when	
48	combined with available federal temporary	
49	assistance for needy families grant funds	
50	appropriated for such purposes, shall make	
51	available a total of \$6,002,500 for annual	
52	program obligations for local projects for	
53	in-school youth of which no less than	
54	\$900,375 shall be for local projects which	
55	enroll participants under the age of 16;	
56	and shall make available a total of	
57	\$2,956,500 for local projects for out-of-	
58	school youth of which no less than	
59	\$916,515 shall be for local projects which	
60		

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	enroll participants with demonstrated	
2	reading scores at or below the fifth grade	
3	level	4,691,000
4		-----
5	Program account subtotal	4,691,000
6		-----
7		
8	Special Revenue Funds - Federal / State Operations	
9	Federal Health and Human Services Fund - 265	
10		
11	For services and expenses of the green teams	
12	program for youth eligible for services	
13	under the federal temporary assistance for	
14	needy families block grant	860,000
15		-----
16	Program fund subtotal	860,000
17		-----
18		
19	Special Revenue Funds - Federal / Aid to Localities	
20	Federal Health and Human Services Fund - 265	
21		
22	For services and expenses, without any	
23	requirement for state or local financial	
24	participation except as required by	
25	section 42 of the labor law, related to	
26	the youth education, employment and train-	
27	ing program for economically disadvantaged	
28	in-school and out-of-school youth eligible	
29	for services under the federal temporary	
30	assistance for needy families block grant	
31	including suballocation to the state	
32	education department pursuant to a memo-	
33	randum of agreement.	
34	The amount appropriated herein, when	
35	combined with general fund aid to locali-	
36	ties dollars appropriated for such	
37	purposes, shall make available a total of	
38	\$6,002,500 for annual program obligations	
39	for local projects for in-school youth of	
40	which no less than \$900,375 shall be for	
41	local projects which enroll participants	
42	under the age of 16; and shall make avail-	
43	able a total of \$2,956,500 for local	
44	projects for out-of-school youth of which	
45	no less than \$916,515 shall be for local	
46	projects which enroll participants with	
47	demonstrated reading scores at or below	
48	the fifth grade level	4,268,000
49		-----
50	Program fund subtotal	4,268,000
51		-----
52		
53	Special Revenue Funds - Federal / Aid to Localities	
54	Federal Job Training Partnership Fund - 486	
55	Federal Emergency Employment Act Account	
56		
57	For the grant period July 1, 2001 to June	
58	30, 2002, including grants to other	
59	governmental units, community-based organ-	
60	izations, non-profit and for profit organ-	
61	izations, and suballocations to state	
62	departments and agencies, for the adminis-	

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 tration and operation of employment and
2 training programs as funded by grants
3 under the workforce investment act, public
4 law 105-220, according to the following:

5 For services and expenses of adult employ-
6 ment and training local workforce invest-
7 ment area programs 16,642,000

8 For services and expenses of dislocated
9 worker employment and training local work-
10 force investment area programs and state-
11 wide rapid response activities 39,182,000

12 For services and expenses of statewide
13 activities including but not limited to
14 state administration and technical assist-
15 ance to local workforce investment areas.
16 Of the moneys appropriated herein for
17 statewide activities, the state workforce
18 investment board shall assist the governor
19 in developing programs and identifying
20 activities to be funded through the state-
21 wide reserve pursuant to section 134 of
22 the federal workforce investment act, PL
23 105-220, and the commissioner of labor
24 shall periodically report to the state
25 workforce investment board on such
26 programs and activities which shall be
27 developed giving consideration to the
28 strategic training alliance program and
29 other existing programs. Statewide employ-
30 ment and training activities may include
31 one-to-one business advisement and train-
32 ing for qualified enrollees of the self-
33 employment assistance program which may be
34 operated by the State's small business
35 development centers or the entrepreneurial
36 assistance program 27,996,000

37 For the grant period July 1, 2002 to June
38 30, 2003, including grants to other
39 governmental units, community-based organ-
40 izations, non-profit and for profit organ-
41 izations, and suballocations to state
42 departments and agencies, for the adminis-
43 tration and operation of employment and
44 training programs as funded by grants
45 under the workforce investment act, public
46 law 105-220, according to the following:

47 For services and expenses of adult employ-
48 ment and training local workforce invest-
49 ment area programs 46,269,800

50 For services and expenses of dislocated
51 worker employment and training local work-
52 force investment area programs and state-
53 wide rapid response activities 85,335,100

54 For services and expenses of statewide
55 activities including but not limited to
56 state administration and technical assist-
57 ance to local workforce investment areas.
58 Of the moneys appropriated herein for
59 statewide activities, the state workforce
60 investment board shall assist the governor
61 in developing programs and identifying
62 activities to be funded through the state-

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	wide reserve pursuant to section 134 of	
2	the federal workforce investment act, PL	
3	105-220, and the commissioner of labor	
4	shall periodically report to the state	
5	workforce investment board on such	
6	programs and activities which shall be	
7	developed giving consideration to the	
8	strategic training alliance program and	
9	other existing programs. Statewide employ-	
10	ment and training activities may include	
11	one-to-one business advisement and train-	
12	ing for qualified enrollees of the self-	
13	employment assistance program which may be	
14	operated by the State's small business	
15	development centers or the entrepreneurial	
16	assistance program	27,555,800
17	For services and expenses of miscellaneous	
18	workforce investment act, public law 105-	
19	220 national reserve grants and federally	
20	administered programs	40,000,000
21	For services and expenses of federal fiscal	
22	year 2002 youth employment and training	
23	local workforce investment area programs..	66,059,300
24		-----
25	Program account subtotal	349,040,000
26		-----
27		
28	Special Revenue Funds - Other / State Operations	
29	Unemployment Insurance Interest and Penalty Fund - 482	
30		
31	For services and expenses of employment and	
32	training programs. Administration of these	
33	funds shall include program monitoring,	
34	fiscal and program auditing, contract	
35	processing, and interest payments on erro-	
36	neously collected unemployment insurance	
37	employer taxes. If the director of the	
38	budget determines that sufficient revenues	
39	are not available to support this appro-	
40	riation, the director shall propor-	
41	tionally reduce expenditures for all of	
42	the following programs supported by this	
43	appropriation:	
44	Services and expenses of the department of	
45	labor to operate apprenticeship training	
46	programs and agreements	3,660,000
47	Services and expenses of the department of	
48	labor and its contractors related to the	
49	displaced homemaker program to continue	
50	the operation of 25 displaced homemaker	
51	centers. Of the amount appropriated here-	
52	in, no more than \$560,000 shall be allo-	
53	cated to support annual program adminis-	
54	tration costs including fringe benefits ..	3,027,000
55	Services and expenses of the department of	
56	labor and its contractors to continue the	
57	same level of approved program activities	
58	for the affirmative action programs funded	
59	in chapter 53 of the laws of 1998 for	
60	Westchester, Putnam, Erie and Albany coun-	
61	ties. Of the amount appropriated herein,	
62	no more than \$457,400 shall be allocated	

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	to support annual program administration	
2	costs including fringe benefits. The	
3	department of labor shall select a new	
4	qualified contractor who has demonstrated	
5	experience administering successful affir-	
6	mative action programs within the same	
7	county to replace any contractor who	
8	elects not to participate or is no longer	
9	able to participate in such program. If it	
10	is determined that there is no qualified	
11	contractor within the county to implement	
12	any approved program activities, the	
13	department of labor shall provide certif-	
14	ication of the determination to the divi-	
15	sion of the budget, and any available	
16	funds shall be reallocated among remaining	
17	contractors	1,282,000
18	Services and expenses of the department of	
19	labor to operate a model dislocated worker	
20	assistance center within the city of Utica	
21	in conjunction with the American feder-	
22	ation of labor-congress of industrial	
23	organizations (NYS AFL-CIO) to provide a	
24	coordinated array of state and community	
25	services for dislocated workers under the	
26	department of labor in cooperation with	
27	the office of temporary and disability	
28	assistance and the departments of educa-	
29	tion, economic development, aging and the	
30	NYS AFL-CIO	786,000
31	Services and expenses of the department of	
32	labor and its contractors related to the	
33	chamber of commerce on-the-job training	
34	program. Of the amount appropriated here-	
35	in, no more than \$150,900 shall be allo-	
36	cated to support annual program adminis-	
37	tration costs including fringe benefits ..	884,000
38	Services and expenses of the department of	
39	labor and its contractors, and for subal-	
40	location to the department of health,	
41	related to the health care worker training	
42	program including, but not limited to,	
43	on-the-job training, apprenticeship train-	
44	ing, tuition assistance support services	
45	and supportive education	336,000
46	Services and expenses of the department of	
47	labor related to the administration of the	
48	youth education, employment and training	
49	program for economically disadvantaged	
50	youth, including program monitoring,	
51	fiscal and program auditing, program eval-	
52	uation, contract processing and adminis-	
53	tration of related project grants	1,100,000
54		-----
55	Program fund subtotal	11,075,000
56		-----
57		
58	EMPLOYMENT RELATIONS BOARD PROGRAM	2,220,000
59		-----
60		
61	General Fund / State Operations	
62	State Purposes Account - 003	

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Personal service	1,251,000	
2	Nonpersonal service	469,000	
3			
4	Maintenance undistributed		
5	For services and expenses of the empire		
6	state advantage: excellence at work		
7	program	500,000	
8			-----
9			
10	LABOR STANDARDS PROGRAM		16,122,000
11			-----
12			
13	Special Revenue Funds - Other / State Operations		
14	Training and Education Program on Occupational Safety		
15	and Health Fund - 305		
16	OSHA-Training and Education Account		
17			
18	For services and expenses related to labor		
19	standards program enforcement activities.		
20			
21	Personal service	4,628,000	
22	Nonpersonal service	710,000	
23			-----
24	Program account subtotal	5,338,000	
25			-----
26			
27	Special Revenue Funds - Other / State Operations		
28	Miscellaneous Special Revenue Fund - 339		
29	DOL-Fee and Penalty Account		
30			
31	For services and expenses related to labor		
32	standards program enforcement activities.		
33			
34	Personal service	5,953,000	
35	Nonpersonal service	919,000	
36	Fringe benefits	2,018,000	
37	Indirect costs	244,000	
38			-----
39	Program account subtotal	9,134,000	
40			-----
41			
42	Special Revenue Funds - Other / State Operations		
43	Miscellaneous Special Revenue Fund - 339		
44	BA - Public Work Enforcement Account		
45			
46	For services and expenses to implement chap-		
47	ter 511 of the laws of 1995 as amended by		
48	chapter 513 of the laws of 1997 and chap-		
49	ter 655 of the laws of 1999.		
50			
51	Personal service	1,012,000	
52	Nonpersonal service	254,000	
53	Fringe benefits	343,000	
54	Indirect costs	41,000	
55			-----
56	Program account subtotal	1,650,000	
57			-----
58			
59	OCCUPATIONAL SAFETY AND HEALTH PROGRAM		25,415,000
60			-----
61			
62			

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Special Revenue Funds - Other / State Operations	
2	Training and Education Program on Occupational Safety	
3	and Health Fund - 305	
4	Occupational Safety and Health Inspection Account	
5		
6	For services and expenses related to occupa-	
7	tional safety and health program enforce-	
8	ment activities.	
9		
10	Personal service	5,482,000
11	Nonpersonal service	1,182,000
12	Fringe benefits	1,858,000
13	Indirect costs	225,000
14		-----
15	Program account subtotal	8,747,000
16		-----
17		
18	Special Revenue Funds - Other / State Operations	
19	Training and Education Program on Occupational Safety	
20	and Health Fund - 305	
21	OSHA-Training and Education Account	
22		
23	For services and expenses related to occupa-	
24	tional safety and health program enforce-	
25	ment activities.	
26		
27	Personal service	2,352,000
28	Nonpersonal service	7,060,000
29		-----
30	Program account subtotal	9,412,000
31		-----
32		
33	Special Revenue Funds - Other / State Operations	
34	Miscellaneous Special Revenue Fund - 339	
35	DOL-Fee and Penalty Account	
36		
37	For services and expenses related to occupa-	
38	tional safety and health program enforce-	
39	ment activities.	
40		
41	Personal service	4,315,000
42	Nonpersonal service	1,056,000
43	Fringe benefits	1,463,000
44	Indirect costs	177,000
45		-----
46	Program account subtotal	7,011,000
47		-----
48		
49	Special Revenue Funds - Other / Aid to Localities	
50	Miscellaneous Special Revenue Fund - 339	
51	Hazard Abatement Account	
52		
53	For payment of state aid to local govern-	
54	ments pursuant to the provisions of chap-	
55	ter 729 of the laws of 1980, as amended,	
56	for the purposes of hazard abatement	245,000
57		-----
58	Program account subtotal	245,000
59		-----
60		
61		

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM	4,837,100,000
2		-----
3		
4	Special Revenue Funds - Federal / State Operations	
5	Unemployment Insurance Occupational Training Fund - 484	
6		
7	For the payment of expenses and allowances	
8	to authorized enrollees under approved	
9	employment and training programs	21,000,000
10	For individual and family grant payments	
11	made pursuant to the federal disaster	
12	relief act of 1974, public law 93-288, for	
13	the period April 1, 2002 to March 31, 2003	16,100,000
14		-----
15	Program fund subtotal	37,100,000
16		-----
17		
18	Fiduciary Funds / State Operations	
19	Unemployment Insurance Benefit Fund - 481	
20		
21	For payment of unemployment insurance bene-	
22	fits pursuant to article 18 of the labor	
23	law or as authorized by the federal gov-	
24	ernment through the disaster unemployment	
25	assistance program	4,800,000,000
26		-----
27	Program fund subtotal	4,800,000,000
28		-----
29		
30	Total new appropriations for state operations and aid to	
31	localities	5,767,240,000
32		=====
33		

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Federal / State Operations

4 Unemployment Insurance Administration Fund - 480

5

6 By chapter 53, section 1, of the laws of 2001:

7 For federal grants during the period April 1, 2001 to September 30,
8 2001 including the federal year grant period October 1, 2000 to
9 September 30, 2001 and the program year grant periods July 1, 2000
10 to June 30, 2001 and July 1, 2001 to June 30, 2002. The amount
11 appropriated is for services and expenses of administering unemploy-
12 ment insurance programs, job service programs, job training partner-
13 ship act programs, workforce investment act programs, employability
14 development programs, other miscellaneous programs, and a reserve
15 for unanticipated funding, pursuant to federal grants and contracts.
16 The amount appropriated herein shall also include any moneys cred-
17 ited to the reemployment service fund, created pursuant to chapter
18 589 of the laws of 1998, that are transferred to the unemployment
19 insurance administration fund as costs are incurred for allowable
20 services pursuant to chapter 589 of the laws of 1998, and up to
21 \$10,400,000 made available to this state under section 903 of the
22 social security act as amended, to be used under the direction of
23 the New York state department of labor only to pay expenses incurred
24 by the state for the administration of the unemployment insurance
25 law and such moneys are not to be used for the payment of unemploy-
26 ment compensation or for the administration of state public employ-
27 ment offices but may be used for the support of existing unemploy-
28 ment claims offices. No moneys appropriated to the state under
29 section 903 of the social security act, as amended, may be obligated
30 after the expiration of the two year period beginning on the date of
31 enactment of this act ... 261,213,800 (re. \$261,213,800)

32 For federal grants during the period October 1, 2001 to March 31, 2002
33 including the federal year grant period October 1, 2001 to September
34 30, 2002 and the program year grant period July 1, 2001 to June 30,
35 2002. The amount appropriated is for services and expenses of admin-
36 istering unemployment insurance programs, job service programs, job
37 training partnership act programs, workforce investment act pro-
38 grams, employability development programs, other miscellaneous pro-
39 grams, and a reserve for unanticipated funding, pursuant to federal
40 grants and contracts. The amount appropriated herein shall also in-
41 clude any moneys credited to the reemployment service fund, created
42 pursuant to chapter 589 of the laws of 1998, that are transferred to
43 the unemployment insurance administration fund as costs are incurred
44 for allowable services pursuant to chapter 589 of the laws of 1998,
45 and up to \$3,400,000 made available to this state under section 903
46 of the social security act as amended, to be used under the direc-
47 tion of the New York state department of labor only to pay expenses
48 incurred by the state for the administration of the unemployment
49 insurance law and such moneys are not to be used for the payment of
50 unemployment compensation or for the administration of state public
51 employment offices but may be used for the support of existing
52 unemployment claims offices. No moneys appropriated to the state
53 under section 903 of the social security act, as amended, may be
54 obligated after the expiration of the two year period beginning on
55 the date of enactment of this act
56 257,617,100 (re. \$257,617,100)

57

58 By chapter 53, section 1, of the laws of 2000, as amended by chapter
59 295, part A, section 1, of the laws of 2001:

60 For federal grants during the period April 1, 2000 to September 30,
61 2000 including the federal year grant period October 1, 1999 to
62 September 30, 2000 and the program year grant periods July 1, 1999

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 to June 30, 2000 and July 1, 2000 to June 30, 2001. The amount
2 appropriated is for services and expenses of administering unemploy-
3 ment insurance programs, job service programs, job training partner-
4 ship act programs, workforce investment act programs, employability
5 development programs, other miscellaneous programs, and a reserve
6 for unanticipated funding, pursuant to federal grants and contracts.
7 The amount appropriated herein shall also include any moneys credit-
8 ed to the reemployment service fund, created pursuant to chapter 589
9 of the laws of 1998, that are transferred to the unemployment insur-
10 ance administration fund as costs are incurred for allowable
11 services pursuant to chapter 589 of the laws of 1998, and up to
12 \$7,100,000 made available to this state under section 903 of the
13 social security act as amended, to be used under the direction of
14 the New York state department of labor only to pay expenses incurred
15 by the state for the administration of the unemployment insurance
16 law and such moneys are not to be used for the payment of unemploy-
17 ment compensation or for the administration of state public employ-
18 ment offices but may be used for the support of existing unemploy-
19 ment claims offices. No moneys appropriated to the state under
20 section 903 of the social security act, as amended, may be obligated
21 after the expiration of the two year period beginning on the date of
22 enactment of this act ... 291,278,100 (re. \$291,278,100)
23 For federal grants during the period October 1, 2000 to March 31, 2001
24 including the federal year grant period October 1, 2000 to September
25 30, 2001 and the program year grant period July 1, 2000 to June 30,
26 2001. The amount appropriated is for services and expenses of admin-
27 istering unemployment insurance programs, job service programs, job
28 training partnership act programs, workforce investment act
29 programs, employability development programs, other miscellaneous
30 programs, and a reserve for unanticipated funding, pursuant to
31 federal grants and contracts. The amount appropriated herein shall
32 also include any moneys credited to the reemployment service fund,
33 created pursuant to chapter 589 of the laws of 1998, that are trans-
34 ferred to the unemployment insurance administration fund as costs
35 are incurred for allowable services pursuant to chapter 589 of the
36 laws of 1998, and up to \$3,700,000 made available to this state
37 under section 903 of the social security act as amended, to be used
38 under the direction of the New York state department of labor only
39 to pay expenses incurred by the state for the administration of the
40 unemployment insurance law and such moneys are not to be used for
41 the payment of unemployment compensation or for the administration
42 of state public employment offices but may be used for the support
43 of existing unemployment claims offices. No moneys appropriated to
44 the state under section 903 of the social security act, as amended,
45 may be obligated after the expiration of the two year period begin-
46 ning on the date of enactment of this act
47 292,456,500 (re. \$184,000,000)

48
49 By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,
50 section 1, of the laws of 2000:

51 For federal grants during the period October 1, 1999 to March 31, 2000
52 including the federal year grant period October 1, 1999 to September
53 30, 2000 and the program year grant period July 1, 1999 to June 30,
54 2000. The amount appropriated is for services and expenses of admin-
55 istering unemployment insurance programs, job service programs, job
56 training partnership act programs, employability development
57 programs, other miscellaneous programs, and a reserve for unantic-
58 ipated funding, pursuant to federal grants and contracts. The amount
59 appropriated herein shall also include any moneys credited to the
60 reemployment service fund, created pursuant to chapter 589 of the
61 laws of 1998, that are transferred to the unemployment insurance
62

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 administration fund as costs are incurred for allowable services
 2 pursuant to chapter 589 of the laws of 1998
 3 211,280,100 (re. \$51,000,000)
 4

5 EMPLOYMENT AND TRAINING PROGRAM
 6

7 General Fund / State Operations
 8 State Purposes Account - 003
 9

10 By chapter 53, section 1, of the laws of 2001:
 11 Maintenance undistributed
 12 For services and expenses of the green teams program
 13 1,858,400 (re. \$1,708,300)
 14

15 The appropriation made by chapter 53, section 1, of the laws of 2001, is
 16 hereby amended and reappropriated to read:
 17 Maintenance undistributed
 18 For services and expenses heretofore accrued or hereafter to accrue
 19 associated with the training of social services district staff in
 20 welfare employment services including suballocation of the amount
 21 herein to the office of children and family services
 22 92,000 (re. \$92,000)
 23

24 By chapter 53, section 1, of the laws of 2000, as amended by chapter
 25 295, part A, section 1, of the laws of 2001:
 26 Maintenance undistributed
 27 For services and expenses of the green teams program
 28 2,287,000 (re. \$835,000)
 29

30 General Fund / Aid to Localities
 31 Local Assistance Account - 001
 32

33 By chapter 53, section 1, of the laws of 2001:
 34 For services and expenses related to the youth education, employment
 35 and training program for economically disadvantaged in-school and
 36 out-of-school youth 14 to 21 years of age including suballocation to
 37 the department of education pursuant to a memorandum of agreement.
 38 The amounts appropriated herein, when combined with available federal
 39 temporary assistance for needy families grant funds appropriated for
 40 such purposes, shall make available a total of \$6,002,300 for annual
 41 program obligations for local projects for in-school youth of which
 42 no less than \$900,345 shall be for local projects which enroll
 43 participants under the age of 16; and shall make available a total
 44 of \$2,956,400 for local projects for out-of-school youth of which no
 45 less than \$916,484 shall be for local projects which enroll
 46 participants with demonstrated reading scores at or below the fifth
 47 grade level ... 4,690,700 (re. \$4,690,700)
 48

49 By chapter 53, section 1, of the laws of 2000:
 50 For services and expenses related to the youth education, employment
 51 and training program for economically disadvantaged in-school and
 52 out-of-school youth 14 to 21 years of age including suballocation to
 53 the department of education pursuant to a memorandum of agreement.
 54 The amounts appropriated herein, when combined with available federal
 55 temporary assistance for needy families grant funds appropriated for
 56 such purposes, shall make available a total of \$6,702,300 for annual
 57 program obligations for local projects for in-school youth of which
 58 no less than \$1,005,345 shall be for local projects which enroll
 59 participants under the age of 16; and shall make available a total
 60 of \$3,256,400 for local projects for out-of-school youth of which no
 61

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 less than \$1,006,484 shall be for local projects which enroll
 2 participants with demonstrated reading scores at or below the fifth
 3 grade level ... 4,690,700 (re. \$959,000)
 4

5 By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,
 6 section 1, of the laws of 2000:

7 For services and expenses of the welfare-to-work program authorized
 8 under title V of the federal balanced budget act of 1997 in accord-
 9 ance with a plan developed by the department and approved by the
 10 United States department of labor. Notwithstanding any inconsistent
 11 provision of law, funds appropriated herein shall be used to fully
 12 reimburse eligible expenditures made by social services districts,
 13 private industry councils, or local workforce investment areas up to
 14 the first 50 percent of the total non-federal share of the allo-
 15 cation for such program; provided, however, that nothing herein
 16 shall preclude the commissioner, subject to the approval of the
 17 director of the budget, from advancing appropriated funds to social
 18 services districts, private industry councils, or local workforce
 19 investment areas subject to reconciliation. Notwithstanding any
 20 inconsistent provision of law, in accordance with plans developed by
 21 the commissioner and approved by the director of the budget, a
 22 portion of the funds appropriated herein may be transferred to the
 23 department's employment and training program general fund state
 24 operations account for administration of the welfare-to-work program
 25 and a portion of the funds appropriated herein may be used by the
 26 department directly or through the direct charging of department
 27 appropriations by other state agencies or departments through
 28 contract or memorandum of understanding or subject to the approval
 29 of the director of the budget, suballocated with other state agen-
 30 cies or departments, through contract or memorandum of understanding
 31 for all or a portion of the non-federal share of projects to help
 32 long-term recipients of assistance enter unsubsidized jobs as
 33 authorized by section 5001 (a) (1) of the federal balanced budget
 34 act of 1997 after first deducting any available private sector cash
 35 or other in-kind contributions secured by the state up to the limits
 36 authorized by federal law
 37 25,000,000 (re. \$22,486,000)
 38

39 The appropriation made by chapter 53, section 1, of the laws of 1999, is
 40 hereby amended and reappropriated to read:

41 For services and expenses of the strategic training alliance program.
 42 The amount appropriated herein may be suballocated to the Urban
 43 Development Corporation according to the following sub-schedule
 44 34,000,000 (re. \$32,544,000)
 45

46 sub-schedule

47
 48 For the Delphi Harrison ther-
 49 mal systems project 4,000,000
 50 For the American axle project 1,000,000
 51 For the Delphi Automotive,
 52 Rochester New York oper-
 53 ations 725,000
 54 For additional projects relat-
 55 ing to the strategic train-
 56 ing alliance program.
 57 Notwithstanding any incon-
 58 sistent provision of law to
 59 the contrary except for per-
 60 formance evaluation require-
 61 ments pursuant to section
 62 16-j (4) of chapter 624 of

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1 the laws of 1999, of the
 2 amount appropriated herein
 3 up to \$7,500,000 may be for
 4 projects with the state uni-
 5 versity of New York and up
 6 to \$2,500,000 may be for
 7 projects with the city
 8 university of New York as an
 9 offset to the cost of
 10 tuition for skill upgrade
 11 training provided to incum-
 12 bent workers through non-
 13 credit technical and voca-
 14 tional training services.
 15 Such funds may be available
 16 for transfer or suballoca-
 17 tion to SUNY and CUNY pur-
 18 suant to a memorandum or
 19 memorandums of understanding
 20 among SUNY, CUNY, the de-
 21 partment of labor and the
 22 empire state development
 23 corporation. SUNY and CUNY
 24 shall work with businesses
 25 and business consortia to
 26 identify training needs.
 27 SUNY and CUNY shall provide
 28 program plans to the de-
 29 partment of labor and the
 30 empire state development
 31 corporation for review and
 32 approval that document the
 33 need for: proposed training
 34 activities; the type of
 35 training and number of in-
 36 dividuals proposed to be
 37 trained; and the specific
 38 training projects with ex-
 39 planations of services to be
 40 provided 28,275,000
 41 -----
 42 Total of sub-schedule 34,000,000
 43 -----
 44

45 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 46 section 1, of the laws of 2000:

47 For services and expenses of the welfare-to-work program authorized
 48 under title V of the federal balanced budget act of 1997 in accord-
 49 ance with a plan developed by the department and approved by the
 50 United States department of labor. Notwithstanding any inconsistent
 51 provision of law, funds appropriated herein shall be used to fully
 52 reimburse eligible expenditures made by social services districts,
 53 private industry councils, or local workforce investment areas up to
 54 the first 50 percent of the total non-federal share of the allo-
 55 cation for such program; provided, however, that nothing herein
 56 shall preclude the commissioner, subject to the approval of the
 57 director of the budget, from advancing appropriated funds to social
 58 services districts, private industry councils, or local workforce
 59 investment areas subject to reconciliation. Notwithstanding any
 60 inconsistent provision of law, in accordance with plans developed by
 61 the commissioner and approved by the director of the budget, a
 62 portion of the funds appropriated herein may be transferred to the

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1 department's employment and training program general fund state
 2 operations account for administration of the welfare-to-work program
 3 and a portion of the funds appropriated herein may be used by the
 4 department directly or through contract or memorandum of understand-
 5 ing for all or a portion of the non-federal share of projects to
 6 help long-term recipients of assistance enter unsubsidized jobs as
 7 authorized by section 5001 (a) (1) of the federal balanced budget
 8 act of 1997 after first deducting any available private sector cash
 9 or other in-kind contributions secured by the state up to the limits
 10 authorized by federal law ... 25,000,000 (re. \$14,735,000)
 11

12 Special Revenue Funds - Federal / Aid to Localities
 13 Federal Health and Human Services Fund - 265
 14

15 By chapter 53, section 1, of the laws of 2000:
 16 For services and expenses, without any requirement for state or local
 17 financial participation except as required by section 42 of the
 18 labor law, related to the youth education, employment and training
 19 program for economically disadvantaged in-school and out-of-school
 20 youth eligible for services under the federal temporary assistance
 21 for needy families block grant including suballocation to the state
 22 education department pursuant to a memorandum of agreement.

23 The amount appropriated herein, when combined with general fund aid to
 24 localities dollars appropriated for such purposes, shall make avail-
 25 able a total of \$6,702,300 for annual program obligations for local
 26 projects for in-school youth of which no less than \$1,005,345 shall
 27 be for local projects which enroll participants under the age of 16;
 28 and shall make available a total of \$3,256,400 for local projects
 29 for out-of-school youth of which no less than \$1,006,484 shall be
 30 for local projects which enroll participants with demonstrated read-
 31 ing scores at or below the fifth grade level
 32 5,268,000 (re. \$1,010,000)
 33

34 Special Revenue Funds - Federal / Aid to Localities
 35 Federal Job Training Partnership Fund - 486
 36 Employment and Training (Welfare-to-Work) Account
 37

38 By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,
 39 section 1, of the laws of 2000:

40 For services and expenses of a welfare-to-work program as authorized
 41 by title V of the federal balanced budget act of 1997 in accordance
 42 with a plan developed by the department of labor and approved by the
 43 United States department of labor. The funds appropriated herein
 44 shall, at the discretion of the local workforce investment area or
 45 approved alternative administrative entity, be used for services and
 46 expenses permitted under the Federal Welfare-to-Work program includ-
 47 ing activities to move eligible individuals into employment and keep
 48 individuals in unsubsidized employment while also encouraging addi-
 49 tional training, skills upgrading, job creation, work experience,
 50 on-the-job training, tuition assistance, self-sufficiency training,
 51 vocational education and job training services such as through the
 52 support of employment preparation technology centers. Notwithstand-
 53 ing any inconsistent provision of law, in accordance with plans
 54 developed by the department and approved by the director of the
 55 budget, a portion of the funds appropriated herein may be trans-
 56 ferred to the department's employment and training program state
 57 operations account for administration of the welfare-to-work program
 58 and a portion of the funds appropriated herein may be used by the
 59 department directly or through the direct charging of department
 60 appropriations by other state agencies or departments through
 61 contract or memorandum of understanding or subject to the approval
 62 of the director of the budget, suballocated with other state agen-

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1 cies or departments, through contract or memorandum of understanding
2 for the federal share of projects to help long-term recipients of
3 assistance enter unsubsidized jobs as authorized by section 5001 (a)
4 (1) of the federal balanced budget act of 1997.

5 For the grant period October 1, 1998 to September 30, 1999
6 65,324,000 (re. \$65,324,000)

7
8 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
9 section 1, of the laws of 2000:

10 For services and expenses of a welfare-to-work program as authorized
11 by title V of the federal balanced budget act of 1997 in accordance
12 with a plan developed by the department of labor and approved by the
13 United States department of labor. The funds appropriated herein
14 shall, at the discretion of the local workforce investment area or
15 approved alternative administrative entity, be used for services and
16 expenses permitted under the Federal Welfare-to-Work program includ-
17 ing activities to move eligible individuals into employment and keep
18 individuals in unsubsidized employment while also encouraging addi-
19 tional training, skills upgrading, job creation, work experience,
20 on-the-job training, tuition assistance, self-sufficiency training,
21 vocational education and job training services such as through the
22 support of employment preparation technology centers. Notwithstand-
23 ing any inconsistent provision of law, in accordance with plans
24 developed by the department and approved by the director of the
25 budget, a portion of the funds appropriated herein may be trans-
26 ferred to the department's employment and training program state
27 operations account for administration of the welfare-to-work program
28 and a portion of the funds appropriated herein may be used by the
29 department directly or through contract or memorandum of understand-
30 ing for the federal share of projects to help long-term recipients
31 of assistance enter unsubsidized jobs as authorized by section 5001
32 (a) (1) of the federal balanced budget act of 1997.

33 For the grant period October 1, 1997 to September 30, 1998
34 97,000,000 (re. \$52,189,000)

35 For the grant period October 1, 1998 to September 30, 1999
36 45,000,000 (re. \$36,476,000)

37
38 Special Revenue Funds - Federal / Aid to Localities
39 Federal Job Training Partnership Fund - 486
40 Federal Emergency Employment Act Account

41
42 By chapter 53, section 1, of the laws of 2001:

43 For the grant period July 1, 2000 to June 30, 2001, including grants
44 to other governmental units, community-based organizations, non-
45 profit and for profit organizations, and suballocations to state
46 departments and agencies, for the administration and operation of
47 employment and training programs as funded by grants under the
48 workforce investment act, public law 105-220, according to the
49 following:

50 For services and expenses of adult employment and training local work-
51 force investment area programs ... 18,388,500 (re. \$18,388,500)

52 For services and expenses of dislocated worker employment and training
53 local workforce investment area programs and statewide rapid re-
54 sponse activities ... 34,880,600 (re. \$34,880,600)

55 For services and expenses of statewide activities including but not
56 limited to state administration and technical assistance to local
57 workforce investment areas. Of the moneys appropriated herein for
58 statewide activities, the state workforce investment board shall
59 assist the governor in developing programs and identifying activ-
60 ities to be funded through the statewide reserve pursuant to section
61 134 of the federal workforce investment act, PL 105-220, and the
62 commissioner of labor shall periodically report to the state work-

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1 force investment board on such programs and activities which shall
 2 be developed giving consideration to the strategic training alliance
 3 program and other existing programs. Statewide employment and
 4 training activities may include one-to-one business advisement and
 5 training for qualified enrollees of the self-employment assistance
 6 program which may be operated by the State's small business
 7 development centers or the entrepreneurial assistance program
 8 4,992,000 (re. \$4,992,000)
 9 For services and expenses of federal fiscal year 2001 youth employment
 10 and training local workforce investment area programs
 11 1,615,000 (re. \$1,615,000)
 12 For the grant period July 1, 2001 to June 30, 2002, including grants
 13 to other governmental units, community-based organizations, non-
 14 profit and for profit organizations, and suballocations to state
 15 departments and agencies, for the administration and operation of
 16 employment and training programs as funded by grants under the
 17 workforce investment act, public law 105-220, according to the
 18 following:
 19 For services and expenses of adult employment and training local work-
 20 force investment area programs ... 51,892,500 (re. \$51,892,500)
 21 For services and expenses of dislocated worker employment and training
 22 local workforce investment area programs and statewide rapid re-
 23 sponse activities ... 75,543,800 (re. \$75,543,800)
 24 For services and expenses of statewide activities including but not
 25 limited to state administration and technical assistance to local
 26 workforce investment areas. Of the moneys appropriated herein for
 27 statewide activities, the state workforce investment board shall
 28 assist the governor in developing programs and identifying activ-
 29 ities to be funded through the statewide reserve pursuant to section
 30 134 of the federal workforce investment act, PL 105-220, and the
 31 commissioner of labor shall periodically report to the state work-
 32 force investment board on such programs and activities which shall
 33 be developed giving consideration to the strategic training alliance
 34 program and other existing programs. Statewide employment and
 35 training activities may include one-to-one business advisement and
 36 training for qualified enrollees of the self-employment assistance
 37 program which may be operated by the State's small business
 38 development centers or the entrepreneurial assistance program
 39 16,282,800 (re. \$16,282,800)
 40 For services and expenses of miscellaneous workforce investment act,
 41 public law 105-220 national reserve grants and federally admin-
 42 istered programs ... 40,000,000 (re. \$40,000,000)
 43 For services and expenses of federal fiscal year 2002 youth employment
 44 and training local workforce investment area programs
 45 68,765,000 (re. \$68,765,000)

46

47 By chapter 53, section 1, of the laws of 2000:

48 Notwithstanding any inconsistent provision of article 24 of the labor
 49 law, or of any other inconsistent provision of law, after March 1 of
 50 the program year ending in 2000, substate level funds appropriated
 51 herein for purposes of titles IIA and III of the federal job train-
 52 ing partnership act may be transferred, upon requests made by local
 53 service delivery areas, by the department, or after distribution, by
 54 substate areas and service delivery areas, among the programs
 55 authorized by such titles, subject to the approval of the commis-
 56 sioner and the director of the budget.

57 For the grant period July 1, 1999 to June 30, 2000, including grants
 58 to other governmental units, community-based organizations, and
 59 sub-allocations to state departments and agencies, for the adminis-
 60 tration and operation of employment and training programs as funded
 61 by grants under the federal job training partnership act, public law
 62 97-300, and the workforce investment act, public law 105-220 accord-

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1 ing to the following. Provided, however, that funds appropriated
 2 herein for the federal job training partnership act that are not
 3 expended for job training partnership act programs may be carried
 4 into the workforce investment act program and expended for workforce
 5 investment act activities in accordance with workforce investment
 6 act rules and regulations and public law 105-220:
 7 For services and expenses of title IIA service delivery area programs,
 8 administrative and auditing activities, service delivery area incen-
 9 tive programs and state level capacity building and technical
 10 assistance activities, education programs including suballocation to
 11 the state education department, and programs for older individuals
 12 including suballocation to the state office for the aging
 13 16,630,000 (re. \$16,630,000)
 14 For services and expenses of title IIC service delivery area programs,
 15 administrative and auditing activities, and service delivery area
 16 incentive programs and state level capacity building and technical
 17 assistance ... 2,547,000 (re. \$2,547,000)
 18 For services and expenses of title III formula programs as amended by
 19 the federal omnibus trade and competitiveness act of 1988 (public
 20 law 100-418) and the state worker adjustment act (chapter 231 of the
 21 laws of 1989) as amended ... 29,467,000 (re. \$29,467,000)
 22 For services and expenses of federal fiscal year 2000 youth employment
 23 and training local workforce investment area programs and statewide
 24 employment and training activities under the workforce investment
 25 act, public law 105-220 ... 7,190,000 (re. \$7,190,000)
 26 For the grant period July 1, 2000 to June 30, 2001, including grants
 27 to other governmental units, community-based organizations, nonpro-
 28 fit and for profit organizations, and suballocations to state
 29 departments and agencies, for the administration and operation of
 30 employment and training programs as funded by grants under the work-
 31 force investment act, public law 105-220, according to the follow-
 32 ing:
 33 For services and expenses of adult employment and training local work-
 34 force investment area programs ... 50,936,000 (re. \$50,936,000)
 35 For services and expenses of dislocated worker employment and training
 36 local workforce investment area programs and statewide rapid
 37 response activities ... 86,126,000 (re. \$86,126,000)
 38 For services and expenses of statewide activities including but not
 39 limited to state administration and technical assistance to local
 40 workforce investment areas. Of the moneys appropriated herein for
 41 statewide activities, the state workforce investment board shall
 42 assist the Governor in developing programs and identifying activ-
 43 ities to be funded through the statewide reserve pursuant to section
 44 134 of the federal workforce investment act, PL 105-220, and the
 45 commissioner of labor shall periodically report to the state work-
 46 force investment board on such programs and activities which shall
 47 be developed giving consideration to the strategic training alliance
 48 program and other existing programs. Statewide employment and train-
 49 ing activities may include one-to-one business advisement and train-
 50 ing for qualified enrollees of the self-employment assistance
 51 program which may be operated by the State's small business develop-
 52 ment centers or the entrepreneurial assistance program
 53 36,038,000 (re. \$36,038,000)
 54 For services and expenses of miscellaneous workforce investment act,
 55 public law 105-220 national reserve grants and federally adminis-
 56 tered programs ... 40,000,000 (re. \$40,000,000)
 57 For services and expenses of federal fiscal year 2001 youth employment
 58 and training local workforce investment area programs
 59 67,150,000 (re. \$67,150,000)
 60
 61

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,
 2 section 1, of the laws of 2000:
 3 For the grant period July 1, 1999 to June 30, 2000, including grants
 4 to other governmental units, community-based organizations, and
 5 apportionment to state departments and agencies, for the adminis-
 6 tration and operation of employment and training programs as funded
 7 by grants under the federal job training partnership act, public law
 8 97-300, and the workforce investment act, public law 105-220 includ-
 9 ing closeout activities and transitional activities allowed under
 10 public law 105-220 333,624,000 (re. \$170,500,700)
 11

12 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 13 section 1, of the laws of 2000:
 14 For the grant period July 1, 1998 to June 30, 1999, including grants
 15 to other governmental units, community based organizations, and
 16 apportionment to state departments and agencies, for the adminis-
 17 tration and operation of employment and training programs, as funded
 18 by grants under the federal job training partnership act, public law
 19 97-300, and the workforce investment act, public law 105-220 includ-
 20 ing closeout activities and transitional activities allowed under
 21 public law 105-220 262,828,000 (re. \$130,000,000)
 22

23 Special Revenue Funds - Other / State Operations
 24 Unemployment Insurance Interest and Penalty Fund - 482
 25

26 By chapter 53, section 1, of the laws of 2001:
 27 For services and expenses of employment and training programs... ..
 28 12,284,000 (re. \$10,211,000)
 29

30 By chapter 53, section 1, of the laws of 2000:
 31 For services and expenses of employment and training programs
 32 12,284,000 (re. \$4,009,000)
 33

34 EMPLOYMENT RELATIONS BOARD PROGRAM

35
 36 General Fund / State Operations
 37 State Purposes Account - 003
 38

39 By chapter 53, section 1, of the laws of 2001:
 40 Maintenance undistributed
 41 For services and expenses of the empire state advantage: excellence at
 42 work program ... \$500,000 (re. \$500,000)
 43

44 By chapter 53, section 1, of the laws of 2000:
 45 For services and expenses of the empire state advantage: excellence at
 46 work program ... 500,000 (re. \$10,000)
 47

48 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

49
 50 Special Revenue Funds - Other / State Operations
 51 Training and Education Program on Occupational Safety
 52 and Health Fund - 305
 53 OSHA-Training and Education Account
 54

55 By chapter 53, section 1, of the laws of 2001:
 56 For services and expenses related to occupational safety and health
 57 program enforcement activities
 58 9,300,700 (re. \$7,945,000)
 59
 60

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 53, section 1, of the laws of 2000:
2 For services and expenses related to occupational safety and health
3 program enforcement activities
4 9,084,300 (re. \$3,894,000)
5
6 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM
7
8 Special Revenue Funds - Federal / State Operations
9 Unemployment Insurance Occupational Training Fund - 484
10
11 By chapter 53, section 1, of the laws of 2001:
12 For the payment of expenses and allowances to authorized enrollees
13 under approved employment and training programs
14 20,600,000 (re. \$20,186,000)
15 For individual and family grant payments made pursuant to the federal
16 disaster relief act of 1974, public law 93-288, for the period April
17 1, 2001 to March 31, 2002 ... 15,000,000 (re. \$15,000,000)
18
19 Total reappropriations for state operations and aid to
20 localities 2,288,857,900
21 =====
22

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	35,591,000	0
6	Special Revenue Funds - Other	16,802,400	0
7		-----	-----
8	All Funds	52,393,400	0
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	20,291,000	15,300,000	0	35,591,000
17	SR-Other	16,802,400	0	0	16,802,400
18		-----	-----	-----	-----
19	All Funds	37,093,400	15,300,000	0	52,393,400
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 POLICY AND ORGANIZATIONAL SUPPORT SERVICES PROGRAM 33,702,100

25 -----

26

27 General Fund / State Operations

28 State Purposes Account - 003

29

30 Personal service 9,363,000

31 Nonpersonal service 2,551,000

32

33 Maintenance undistributed

34 For services and expenses of the school tax

35 relief initiative enacted by chapter 389

36 of the laws of 1997. Notwithstanding any

37 other law, rule or regulation to the con-

38 trary, a portion of these funds may be

39 suballocated to other state departments or

40 agencies 1,700,000

41

42 Program account subtotal 13,614,000

43 -----

44

45 General Fund / Aid to Localities

46 Local Assistance Account - 001

47

48 For state financial assistance for improve-

49 ment of real property tax administration

50 pursuant to a plan submitted by the office

51 of real property services no later than 30

52 days following the enactment of the state

53 budget and approved by the division of the

54 budget. Such financial assistance shall

55 include a minimum of \$7,600,000 for

56 payments pursuant to section 1573 of the

57 real property tax law, provided that,

58 notwithstanding any law, rule or regu-

59 lation to the contrary, no grant awarded

60 to any individual assessing unit in any

61 given year pursuant to subdivision 2 of

62 section 1573 shall exceed \$500,000; and up

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	to \$7,400,000 for activities related to	
2	the implementation of the school tax	
3	relief initiative enacted by chapter 389	
4	of the laws of 1997. Notwithstanding any	
5	provision of law to the contrary, the	
6	amount appropriated herein shall represent	
7	fulfillment of the state's obligation for	
8	this purpose relating to all eligible	
9	assessment rolls completed in 2002 and	
10	shall not be used to fulfill any portion	
11	of such obligation with respect to assess-	
12	ment rolls completed prior to 2002	15,000,000
13	State aid for reimbursement for assessor	
14	training. Notwithstanding any provision of	
15	law to the contrary, the amount appropri-	
16	ated herein shall represent fulfillment of	
17	the state's obligation for this purpose ..	300,000
18		-----
19	Program account subtotal	15,300,000
20		-----
21		
22	Special Revenue Funds - Other / State Operations	
23	Miscellaneous Special Revenue Fund - 339	
24	Industrial and Utility Service Account	
25		
26	For services and expenses related to the	
27	preparation of appraisals on special fran-	
28	chises, unit of production values of oil	
29	and gas rights and assessment ceilings on	
30	railroad properties.	
31		
32	Personal service	2,034,000
33	Nonpersonal service	419,000
34	Fringe benefits	686,900
35	Indirect costs	83,400
36		-----
37	Program account subtotal	3,223,300
38		-----
39		
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	Local Services Account	
43		
44	Personal service	869,500
45	Nonpersonal service	366,000
46	Fringe benefits	293,600
47	Indirect costs	35,700
48		-----
49	Program account subtotal	1,564,800
50		-----
51		
52	REGIONAL OPERATIONS PROGRAM	18,445,300
53		-----
54		
55	General Fund / State Operations	
56	State Purposes Account - 003	
57		
58	Personal service	6,342,300
59	Nonpersonal service	88,700
60		-----
61	Program account subtotal	6,431,000
62		-----

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Improvement of Real Property Tax Administration Account		
4			
5	Personal service	4,474,000	
6	Nonpersonal service	4,846,000	
7	Fringe benefits	1,510,900	
8	Indirect costs	183,400	
9			
10	Maintenance undistributed		
11	For services and expenses of activities		
12	supported by fees and chargebacks made		
13	available for such services, pursuant to a		
14	plan submitted by the office of real prop-		
15	erty services and approved by the division		
16	of the budget	1,000,000	
17		-----	
18	Program account subtotal	12,014,300	
19		-----	
20			
21	SCHOOL DISTRICT INCOME VERIFICATION PROGRAM		246,000
22			-----
23			
24	General Fund / State Operations		
25	State Purposes Account - 003		
26			
27	Personal service	195,000	
28	Nonpersonal service	51,000	
29		-----	
30			
31	Total new appropriations for state operations and aid to		
32	localities		52,393,400
33			=====
34			

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	1,556,597,000	0
6	Special Revenue Funds - Federal	162,975,000	3,000,000
7	Special Revenue Funds - Other	2,747,281,000	20,000,000
8	Capital Projects Funds	155,000,000	1,908,565,000
9	Internal Service Funds	7,500,000	0
10	Fiduciary Funds	57,800,000	0
11		-----	-----
12	All Funds	4,687,153,000	1,931,565,000
13		=====	=====

14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

15					
16		State	Aid to	Capital	
17		Operations	Localities	Projects	Total
18	Fund Type				
19		-----	-----	-----	-----
20	GF-St/Local	1,223,279,000	333,318,000	0	1,556,597,000
21	SR-Federal	162,975,000	0	0	162,975,000
22	SR-Other	2,747,281,000	0	0	2,747,281,000
23	Cap Proj	0	0	155,000,000	155,000,000
24	Internal Srv	7,500,000	0	0	7,500,000
25	Fiduciary	57,800,000	0	0	57,800,000
26		-----	-----	-----	-----
27	All Funds	4,198,835,000	333,318,000	155,000,000	4,687,153,000
28		=====	=====	=====	=====

29 SCHEDULE

30 GENERAL FUND / STATE OPERATIONS

31
32 General Fund / State Operations
33 State Purposes Account - 003

34
35
36
37 Notwithstanding any other provision of law, for the
38 purpose of subdivision 4 of section 355 of the education
39 law, the separate amounts appropriated herein for
40 doctoral and health science campuses, state university
41 colleges, state university colleges of technology and
42 agriculture, and state university statutory and contract
43 colleges shall be deemed to be amounts appropriated to
44 state-operated institutions and statutory or contract
45 colleges and amounts appropriated to individual state-
46 operated institutions and statutory and contract
47 colleges shall be deemed to be amounts appropriated for
48 programs or purposes.
49

50 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
51 SCIENCE CAMPUSES 870,503,000

52
53
54 For payment to the state university doctoral
55 and health science campuses according to
56 the following:

57	State university of New York at Albany	121,255,000
58	State university of New York at Binghamton .	98,033,000
59	State university of New York at Buffalo	262,069,000
60	State university of New York at Stony Brook.	222,222,000
61	State university health science center at	
62	Brooklyn	71,412,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	State university health science center at		
2	Syracuse	50,496,000	
3	State university college of environmental		
4	science and forestry	28,909,000	
5	State university college of optometry	16,107,000	
6		-----	
7			
8	STATE UNIVERSITY COLLEGES		473,690,000
9			-----
10			
11	For payment to the state university colleges		
12	according to the following:		
13	State university college at Brockport	45,144,000	
14	State university college at Buffalo	61,452,000	
15	State university college at Cortland	35,570,000	
16	State university empire state college	24,689,000	
17	State university college at Fredonia	32,248,000	
18	State university college at Geneseo	33,443,000	
19	State university college at New Paltz	42,910,000	
20	State university college at Old Westbury ...	19,140,000	
21	State university college at Oneonta	32,118,000	
22	State university college at Oswego	43,051,000	
23	State university college at Plattsburgh	34,615,000	
24	State university college at Potsdam	28,585,000	
25	State university college at Purchase	29,857,000	
26	State university maritime college	10,868,000	
27		-----	
28			
29	STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..		121,669,000
30			-----
31			
32	For payment to the state university colleges		
33	of technology and agriculture according to		
34	the following:		
35	State university college of technology at		
36	Alfred	19,413,000	
37	State university college of technology at		
38	Canton	13,216,000	
39	State university college of agriculture and		
40	technology at Cobleskill	15,356,000	
41	State university college of technology at		
42	Delhi	13,632,000	
43	State university college of technology at		
44	Farmingdale	26,527,000	
45	State university college of agriculture and		
46	technology at Morrisville	17,551,000	
47	State university college of technology at		
48	Utica/Rome	15,974,000	
49		-----	
50			
51	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES		152,320,000
52			-----
53			
54	For payment to the New York state college of		
55	ceramics - Alfred university	9,779,000	
56	For payment to the New York state statutory		
57	colleges - Cornell university	142,541,000	
58		-----	
59			
60	ALL STATE UNIVERSITY COLLEGES AND SCHOOLS		135,533,000
61			-----
62			

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	RESEARCH AND PUBLIC SERVICE	
2		
3	For services and expenses to support	
4	research conducted at the New York state	
5	veterinary college at Cornell into canine	
6	diseases affecting humans and animals	144,000
7	For Cornell land scrip	35,000
8	For expenses of the community college trans-	
9	fer program	234,000
10	For services and expenses of the earthquake	
11	center	2,000,000
12	For expenses of research initiatives at the	
13	nondoctoral colleges	190,000
14	For expenses of the library conservation	
15	program	350,000
16	For expenses of the Native American program.	213,000
17	For services and expenses of the research	
18	institute on addictions	3,179,000
19	For services and expenses of the charter	
20	schools institute and the Rockefeller	
21	institute including \$750,000 for the	
22	administration and study of charter	
23	schools, \$75,000 for the Philip Weinberg	
24	senior fellowship and \$95,000 for the	
25	statistical yearbook	1,453,000
26	For expenses of the sea grant institute	425,000
27	For expenses of the two-year college devel-	
28	opment center	45,000
29		
30	INFRASTRUCTURE AND TECHNOLOGY	
31		
32	For academic equipment replacement	7,488,000
33	For services and expenses of the university	
34	computer center	3,341,000
35	For services and expenses of the centers for	
36	business and industry	111,000
37	For expenses of the educational technology	
38	initiative	3,731,000
39	For services and expenses of library auto-	
40	mation	1,110,000
41	For services and expenses of the New York	
42	network	618,000
43	For services and expenses of the small busi-	
44	ness development centers	1,460,000
45	For services and expenses of the strategic	
46	partnership for industrial resurgence in	
47	accordance with a plan approved by the	
48	director of the budget	1,986,000
49	For expenses of the telecommunications	
50	network	852,000
51	For services and expenses of the trustees	
52	underrepresented faculty initiative	494,000
53	For expenses of university-wide governance..	62,000
54		
55	STUDENT SERVICES AND FINANCIAL AID	
56		
57	For payment of all tuition reimbursements ..	35,282,000
58	For mini/microcomputer or related equipment	
59	acquisitions and for expenses of maintain-	
60		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	ing such equipment, for the purpose of	
2	providing student access to computer	
3	instruction	3,598,000
4	For expenses of the federal perkins, health	
5	professions and nursing student loan	
6	programs; the supplemental educational	
7	opportunity grant program; and the college	
8	work study program	3,075,000
9	For expenses of student support services ...	504,000
10	For the payment of financial assistance to	
11	certain categories of regularly enrolled	
12	full-time students at state-operated	
13	institutions of the state university of	
14	New York	1,639,000
15	For services and expenses related to the	
16	operation of child care centers for the	
17	benefit of students at the state operated	
18	campuses and programs of the state univer-	
19	sity of New York, subject to a provision	
20	for matching funds of at least 35 percent	
21	from nonstate sources	1,498,000
22	For empire state scholarships subject to a	
23	university match of equal amount for	
24	granting and administration of honor scho-	
25	larships to underrepresented minorities ..	649,000
26	For graduate fellowships for underrepre-	
27	sented minorities	6,297,000
28		
29	PROGRAMS FOR THE EDUCATIONALLY AND ECONOMICALLY DISADVANTAGED	
30		
31	Educational opportunity programs, for	
32	services and expenses to expand opportu-	
33	nities in institutions of higher learning	
34	for the educationally and economically	
35	disadvantaged in accordance with chapter	
36	917 of the laws of 1970, for educational	
37	opportunity programs on state university	
38	campuses, a summer program and educational	
39	opportunity programs in state university	
40	community colleges	13,700,000
41	For services and expenses related to the	
42	operation of educational opportunity	
43	centers including, but not limited to,	
44	necessary programs, services, and finan-	
45	cial assistance, for educationally and	
46	economically disadvantaged adults, recipi-	
47	ents of federal temporary assistance to	
48	needy families (TANF) and out-of-school	
49	youth who have attained the age of 16	
50	years. Provided further that the state	
51	university of New York shall ensure that	
52	the educational opportunity centers	
53	provide funds for the purposes of estab-	
54	lishing a BRIDGE program consistent with	
55	the federal requirements for the federal	
56	temporary assistance to needy families	
57	(TANF). For the purpose of this appropri-	
58	ation, the term "economically disadvan-	
59	taged" shall be defined as set forth in	
60	regulations promulgated by the state	
61	university	39,770,000
62		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Subtotal - all state university colleges and	
2	schools	135,533,000
3		-----
4		
5	For services and expenses for central admin-	
6	istration, including minority and women	
7	business enterprise contracting and	
8	purchasing and the internal and independ-	
9	ent audit programs	15,392,000
10		-----
11	Total of general operating schedule	1,769,107,000
12		-----
13		
14	EMPLOYEE FRINGE BENEFITS	122,063,000
15		-----
16		
17	Pension payments to pension fund	2,000,000
18	For payment of state's share to the teachers	
19	insurance and annuity association and the	
20	college retirement equities fund for state	
21	university faculty in accordance with	
22	chapter 337 of the laws of 1964	115,163,000
23	Reimbursement to Cornell university and	
24	Alfred university for payment for liabil-	
25	ities heretofore accrued or hereafter to	
26	accrue for unemployment for employees of	
27	the statutory colleges	200,000
28	For payment of federal retirement costs of	
29	Cornell cooperative extension professional	
30	employees who are now participating in the	
31	federal retirement system	1,850,000
32	For expenses of group disability insurance	
33	program for employees in the professional	
34	service to provide disability benefits for	
35	such employees	2,800,000
36	For expenses of the health insurance program	
37	provided for graduate student employees ..	50,000
38		-----
39	Total gross general fund support	1,891,170,000
40		-----
41	Less an amount to be appropriated from the	
42	miscellaneous special revenue fund - state	
43	university general revenue offset account. (667,891,000)	
44		-----
45	Total general fund - state operations	1,223,279,000
46		-----
47		
48	GENERAL FUND / AID TO LOCALITIES	
49		
50	COMMUNITY COLLEGE OPERATING ASSISTANCE	328,390,000
51		-----
52		
53	General Fund / Aid to Localities	
54	Local Assistance Account - 001	
55		
56	For state financial assistance, net of	
57	disallowances, for operating expenses,	
58	including funds required to reimburse base	
59	aid costs for the 2002-03 academic year,	
60	pursuant to regulations developed jointly	
61	with the city university trustees and	
62		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 approved by the director of the budget and
 2 subject to the availability of appropri-
 3 ations therefor.
 4 Notwithstanding any other law, rule, or
 5 regulation to the contrary, full funding
 6 for aidable community college enrollment
 7 for the college fiscal years 2002-03 and
 8 thereafter as provided under this appro-
 9 priation is determined by the operating
 10 aid formulas defined in rules and regu-
 11 lations developed jointly by the boards of
 12 trustees of the state and city universi-
 13 ties and approved by the director of the
 14 budget provided that local sponsors may
 15 use funds contained in reserves for excess
 16 student revenue for operating support of a
 17 community college program even though said
 18 expenditures may cause expenses and
 19 student revenues to exceed one-third of
 20 the college's net operating budget for the
 21 college fiscal year 2002-03 provided that
 22 such funds do not cause the college's
 23 revenues from the local sponsor's contrib-
 24 utions in aggregate to be less than the
 25 comparable amounts for the previous commu-
 26 nity college fiscal year and further
 27 provided that pursuant to standards and
 28 regulations of the state university trus-
 29 tees and the city university trustees for
 30 the college fiscal year 2002-03, community
 31 colleges may increase tuition and fees
 32 above that allowable under current educa-
 33 tion law if such standards and regulations
 34 require that in order to exceed the
 35 tuition limit otherwise set forth in the
 36 education law, local sponsor contributions
 37 either in the aggregate or for each full-
 38 time equivalent student shall be no less
 39 than the comparable amounts for the previ-
 40 ous community college fiscal year 321,838,000
 41 For payment of rental aid 5,552,000
 42 For state financial assistance for community
 43 college contract courses 1,000,000
 44 -----
 45
 46 COMMUNITY COLLEGE CHILD CARE 1,065,000
 47 -----
 48
 49 General Fund / Aid to Localities
 50 Local Assistance Account - 001
 51
 52 For services and expenses related to the
 53 establishment, renovation, alteration,
 54 expansion, improvement or operation of
 55 child care centers for the benefit of
 56 students at the community college campuses
 57 of the state university of New York,
 58 provided that matching funds of at least
 59 35 percent from nonstate sources be made
 60 available 1,065,000
 61 -----
 62

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Total for community colleges - all funds ...	329,455,000	
2		-----	
3			
4	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM		
5	ADMINISTERED BY CORNELL UNIVERSITY		3,863,000
6			-----
7			
8	General Fund / Aid to Localities		
9	Local Assistance Account - 001		
10			
11	For the support of county cooperative exten-		
12	sion associations pursuant to paragraph		
13	(d) of subdivision 8 of section 224 of the		
14	county law	3,863,000	
15		-----	
16			
17	Total for agency aid to localities - all		
18	funds	333,318,000	
19		-----	
20			
21			
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STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For services and expenses related to the	
2	federal scholarship for first year	
3	students of financial need for the period	
4	July 1, 2002 to September 30, 2003	50,000
5	For services and expenses related to the	
6	federal assistance for disadvantaged	
7	health professional students program for	
8	the period July 1, 2002 to September 30,	
9	2003	25,000
10	For services and expenses related to the	
11	federal scholarship for disadvantaged	
12	students program for the period July 1,	
13	2002 to September 30, 2003	1,500,000
14		-----
15	Program account subtotal	1,575,000
16		-----
17		
18	Total special revenue funds - federal /	
19	state operations	162,975,000
20		-----
21		
22	SPECIAL REVENUE FUNDS - OTHER	
23		
24	DORMITORY INCOME REIMBURSABLE	200,000,000
25		-----
26		
27	Special Revenue Funds - Other / State Operations	
28	Miscellaneous Special Revenue Fund - 339	
29	State University Dormitory Income Reimbursable Account	
30		
31	Maintenance undistributed	
32	For services and expenses of state universi-	
33	ty dormitory operations. Of this amount,	
34	up to \$5,000,000 may be used for the	
35	payment of claims subject to self-insured	
36	retention pursuant to liability insurance	
37	policies held by the dormitory authority	
38	of the state of New York arising out of	
39	bodily injury or property damage for which	
40	the state university of New York, the	
41	state of New York and the dormitory	
42	authority of the state of New York might	
43	be liable, occurring upon, in or about any	
44	projects covered by agreements between the	
45	dormitory authority of the state of New	
46	York, state university of New York, or	
47	state university construction fund, to be	
48	financed by a transfer from the debt	
49	service fund - state university dormitory	
50	income fund. No expenditures shall be made	
51	from this appropriation for any other	
52	purpose and it may not be augmented or	
53	depleted by interchange	200,000,000
54		-----
55		
56	GENERAL REVENUE OFFSET	667,891,000
57		-----
58		
59	Special Revenue Funds - Other / State Operations	
60	State University Income Fund - 345	
61	State University Revenue Offset Account	
62		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For services and expenses of state universi-	
2	ty operations as authorized in the state	
3	university general fund operating sched-	
4	ule. Notwithstanding section 23 of the	
5	public lands law, expenditures from this	
6	appropriation may include the proceeds	
7	deposited from the sale of surplus state	
8	university property	667,891,000
9		-----
10		
11	GENERAL INCOME REIMBURSABLE	450,000,000
12		-----
13		
14	Special Revenue Funds - Other / State Operations	
15	State University Income Fund - 345	
16	State University General Income Reimbursable Account	
17		
18	For services and expenses of activities	
19	supported in whole or in part by user fees	
20	and other charges	450,000,000
21		-----
22		
23	HOSPITAL INCOME REIMBURSABLE	1,181,390,000
24		-----
25		
26	Special Revenue Funds - Other / State Operations	
27	State University Income Fund - 345	
28	State University Hospitals Income Reimbursable Account	
29		
30	Stony Brook Hospital	
31		
32	Personal service	231,300,000
33	Nonpersonal service	173,700,000
34	Fringe benefits. Notwithstanding any other	
35	law to the contrary, this appropriation	
36	shall not be decreased by interchange with	
37	any other appropriation	78,450,000
38	For transfer to the general debt service	
39	fund for hospital debt service. Notwith-	
40	standing any other law to the contrary,	
41	this appropriation shall not be decreased	
42	by interchange with any other appropri-	
43	ation and in accordance with section 4 of	
44	the state finance law, the comptroller is	
45	authorized and directed to transfer such	
46	moneys for the designated purposes upon	
47	the request of the director of the budget.	10,314,000
48		-----
49	Subtotal	493,764,000
50		-----
51		
52	Brooklyn Hospital	
53		
54	Personal service	147,800,000
55	Nonpersonal service	86,200,000
56	Fringe benefits. Notwithstanding any other	
57	law to the contrary, this appropriation	
58	shall not be decreased by interchange with	
59	any other appropriation	50,150,000
60	For transfer to the general debt service	
61	fund for hospital debt service. Notwith-	
62	standing any other law to the contrary,	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	this appropriation shall not be decreased	
2	by interchange with any other appropri-	
3	ation and in accordance with section 4 of	
4	the state finance law, the comptroller is	
5	authorized and directed to transfer such	
6	moneys for the designated purposes upon	
7	the request of the director of the budget.	5,521,000
8		-----
9	Subtotal	289,671,000
10		-----
11		
12	Syracuse Hospital	
13		
14	Personal service	142,950,000
15	Nonpersonal service	138,000,000
16	Fringe benefits. Notwithstanding any other	
17	law to the contrary, this appropriation	
18	shall not be decreased by interchange with	
19	any other appropriation	48,500,000
20	For transfer to the general debt service	
21	fund for hospital debt service. Notwith-	
22	standing any other law to the contrary,	
23	this appropriation shall not be decreased	
24	by interchange with any other appropri-	
25	ation and in accordance with section 4 of	
26	the state finance law, the comptroller is	
27	authorized and directed to transfer such	
28	moneys for the designated purposes upon	
29	the request of the director of the budget.	8,505,000
30		-----
31	Subtotal	337,955,000
32		-----
33	Program account subtotal	1,121,390,000
34		-----
35		
36	Special Revenue Funds - Other / State Operations	
37	State University Income Fund - 345	
38	State University-wide Hospital Reimbursable Account	
39		
40	For services and expenses of hospital activ-	
41	ities supported in whole or in part by	
42	user fees and other changes	60,000,000
43		-----
44	Program account subtotal	60,000,000
45		-----
46		
47	LONG ISLAND VETERANS' HOME REIMBURSABLE	28,000,000
48		-----
49		
50	Special Revenue Funds - Other / State Operations	
51	State University Income Fund - 345	
52	Long Island Veterans' Home Account	
53		
54	Maintenance undistributed	
55	For services and expenses related to opera-	
56	tion of the Long Island veterans' home ...	28,000,000
57		-----
58		
59	SUNY STABILIZATION	80,000,000
60		-----
61		
62		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Special Revenue Funds - Other / State Operations	
2	State University Income Fund - 345	
3	SUNY Stabilization Account	
4		
5	For services and expenses at various cam-	
6	puses	80,000,000
7		-----
8		
9	TUITION REIMBURSABLE	140,000,000
10		-----
11		
12	Special Revenue Funds - Other / State Operations	
13	State University Income Fund - 345	
14	SUNY Tuition Reimbursable Account	
15		
16	For services and expenses of activities	
17	supported in whole or in part by tuition	
18	and related academic fees. This appropri-	
19	ation shall be available for expenditure	
20	upon approval by the director of the budg-	
21	et of an annual plan submitted by the	
22	university to the director of the budget	
23	and the chairmen of the senate finance	
24	committee and the assembly ways and means	
25	committee on or before August 1, 2001	140,000,000
26		-----
27	Total special revenue funds - other	2,747,281,000
28		-----
29		
30		
31		
32	INTERNAL SERVICE FUNDS	
33	Internal Service Fund / State Operations	
34	Miscellaneous Internal Service Fund - 334	
35	Banking Services Account	
36		
37	For services and expenses in connection with	
38	the purchase of banking services	7,500,000
39		-----
40	Total internal service fund / state oper-	
41	ations	7,500,000
42		-----
43		
44		
45	FIDUCIARY FUNDS	
46	Fiduciary Funds / State Operations	
47	Combined Expendable Trust Fund - 020	
48	State University Restricted Current Fund Account	
49		
50	Maintenance undistributed	
51	For services and expenses of the state	
52	university of New York in accordance with	
53	resolutions adopted by the state universi-	
54	ty of New York board of trustees pursuant	
55	to section 355 of the education law	30,000,000
56		-----
57	Program account subtotal	30,000,000
58		-----
59	STUDENT LOANS	27,800,000
60		-----
61		
62		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Fiduciary Funds / State Operations	
2	Combined Student Loan Fund - 221	
3	Student Loan Account	
4		
5	For services and expenses relating to low	
6	interest loans made to students under the	
7	federal perkins, nursing student and	
8	health profession loan programs	27,800,000
9		-----
10	Total fiduciary funds / state operations ...	57,800,000
11		-----
12		
13	Total new appropriations for state operations and aid to	
14	localities	4,532,153,000
15		=====
16		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 STUDENT AID
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Department of Education Fund - 267
5 College Work Study Account
6
7 By chapter 53, section 1, of the laws of 2001:
8 For services and expenses, including grants, relating to the federal
9 supplemental educational opportunity grant program for the grant
10 period July 1, 2001 to September 30, 2002
11 9,000,000 (re. \$500,000)
12 For services and expenses related to the federal college work study
13 program for the period July 1, 2001 to September 30, 2002
14 13,400,000 (re. \$2,000,000)
15
16 Special Revenue Funds - Federal / State Operations
17 Federal Department of Education Fund - 267
18 SUNY Pell Program Account
19
20 By chapter 53, section 1, of the laws of 2001:
21 For services and expenses, including grants, related to the federal
22 Pell grant program for the grant period July 1, 2001 to September
23 30, 2002 ... 115,500,000 (re. \$500,000)
24
25 GENERAL INCOME REIMBURSABLE
26
27 Special Revenue Funds - Other / State Operations
28 State University Income Fund - 345
29 State University General Income Reimbursable Account
30
31 By chapter 53, section 1, of the laws of 2001:
32 For services and expenses of activities supported in whole or in part
33 by user fees and other charges ... 370,000,000 ... (re. \$20,000,000)
34
35 Total reappropriations for state operations and aid to
36 localities 23,000,000
37 =====
38

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2002-03

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4
5 State University Residence Hall Rehabilitation Fund 35,000,000
6 State University Capital Projects Fund 20,000,000
7 -----
8 All Funds 55,000,000
9 =====
10
11 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND - 074
12 (CCP) 35,000,000
13 -----
14
15 State University Residence Hall Rehabilitation Fund - 074
16
17 Preservation of Facilities Purpose
18
19 Alterations and improvements for residence
20 hall rehabilitation projects and for
21 residence hall renovations, to be
22 financed by a transfer from the debt
23 service fund state university dormitory
24 income fund - 330 or other external
25 revenue sources subject to a plan devel-
26 oped by the state university and
27 approved by the director of the budget.
28 Notwithstanding any other law to the
29 contrary, all or a portion of the
30 amounts hereby appropriated may be
31 transferred to the dormitory authority
32 for such purposes (28D30203) 35,000,000
33
34 STATE UNIVERSITY CAPITAL PROJECTS FUND - 384 (CCP) 20,000,000
35 -----
36
37 State University Capital Projects Fund - 384
38
39 Administration Purpose
40
41 Alterations and improvements for projects
42 university-wide including new facili-
43 ties. May include revenue transfer from
44 various external revenue sources and the
45 payment of liabilities incurred prior to
46 April 1, 2002 (28C10250) 20,000,000
47

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2002-03

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 State University Residence Hall Rehabilitation Fund -
 6 Advances 100,000,000
 7 -----
 8 All Funds 100,000,000
 9 =====
 10
 11 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND - 074
 12 (CCP) 100,000,000
 13 -----
 14
 15 State University Residence Hall Rehabilitation Fund - 074
 16
 17 Preservation of Facilities Purpose
 18
 19 Advance for alterations, improvements and
 20 new construction for residence hall
 21 projects, to be financed by the issuance
 22 of State University Dormitory's Facility
 23 Bonds or other external revenue sources
 24 subject to a plan developed by the state
 25 university and approved by the director
 26 of the budget (28DB0203) 100,000,000
 27

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 Monies appropriated in chapter 53, section 1, of the laws of 1998
2 enacting the education, labor, and family assistance budget to the
3 state university of New York, under the state university
4 construction fund, capital projects fund - general maintenance and
5 improvements (CCP), shall be available for the comprehensive
6 construction programs, purposes and projects as herein specified in
7 accordance with the following.

8
9 Monies appropriated in chapter 53, section 1, of the laws of 1998
10 enacting the education, labor, and family assistance budget to the
11 state university of New York, under the state university
12 construction fund, capital projects fund - advances - general main-
13 tenance and improvements (CCP), shall be available for the compre-
14 hensive construction programs, purposes and projects as herein spec-
15 ified in accordance with the following.

16
17 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

18
19 Capital Projects Fund

20
21 Administration Purpose

22
23 By chapter 53, section 1, of the laws of 1998:

24 Advance for university core programs including alterations and
25 improvements to various facilities, capital design, construction,
26 reconstruction, rehabilitation, equipment costs and the payment of
27 liabilities incurred prior to April 1, 1998 (28F898C1)
28 195,000,000 (re. \$1,000,000)

29
30 Project Schedule AMOUNT

31 -----
32 (thousands of dollars)

33 For major rehabilitations for
34 health, safety, accredita-
35 tion, preservation, and pro-
36 gram improvement 132,000

37
38 sub-schedule

39
40
41 Central Administration-
42 Rehabilitate exterior
43 of system administra-
44 tion 1,000

45 Albany-Renovate adminis-
46 tration building for
47 arts and sciences and
48 provide surge space,
49 renovate perimeter road,
50 plan new life science
51 complex, renovate HVAC
52 at Downtown Campus,
53 phase I 10,000

54 Alfred-Renovate engin-
55 eering technology
56 building 10,000

57 Binghamton-Renovate HVAC
58 various buildings 3,200

59 Brockport-Renovate Tut-
60 tle Complex and
61 Lennon Hall Science

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Building for aca-	
2	demic programs, phase	
3	I, equip Hartwell Hall..	10,000
4	Brooklyn HSC-Renovate	
5	former library for	
6	multi-disciplinary lab-	
7	oratories, phase I	10,000
8	Buffalo University- Con-	
9	struct mathematic addi-	
10	tion, plan renovation	
11	of coal fired heating	
12	plant	8,100
13	Ceramics-Renovate Binns-	
14	Merrill Hall for high	
15	technology academic	
16	programs	12,000
17	Cornell- Renovate Mann	
18	Library	13,300
19	Cortland- Replace roof,	
20	Fine Arts Building	1,100
21	Delhi-Construct facility	
22	for Applied Technology,	
23	phase V	5,000
24	Farmingdale- Renovate	
25	Lupton Hall chemistry	
26	laboratories	2,500
27	Forestry-Renovate Marshall	
28	Hall and the former	
29	Baker Laboratories for	
30	technology and engin-	
31	eering programs, phase	
32	I	11,000
33	Maritime-Renovate heat-	
34	ing system and install	
35	safety system	2,600
36	Morrisville- Install en-	
37	gine exhaust systems,	
38	abate asbestos and	
39	rehab elevators	300
40	Old Westbury- Renovate	
41	HVAC at various build-	
42	ings, replace roof	
43	Clark Building	2,000
44	Oswego- Replace fire	
45	alarm system, academic	
46	buildings	3,200
47	Plattsburgh-Equip Hawk-	
48	ins Hall, phase II	500
49	Stony Brook-Reconstruct	
50	roof at HSC, phase I ...	4,300
51	Stony Brook-Additional	
52	funds for construction	
53	of a 7,500 seat athle-	
54	tic stadium	9,900
55	Syracuse HSC-Equip re-	
56	search center, rehabil-	
57	itate Weiskotten Hall ..	5,000
58	Universitywide	
59	-Renovate for ADA comp-	
60	liance at Alfred,	
61	Cortland, Fredonia,	

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Geneseo, Morrisville,	
2	New Paltz, Oneonta,	
3	Plattsburgh, Tech-	
4	nology	5,000
5	-General renovations ...	2,000
6		
7	For the Environmental Improve-	
8	ment Program	18,000
9		
10	sub-schedule	
11		
12	Cornell-Remediate radia-	
13	tion disposal site,	
14	phase I	5,200
15	Cortland-Renovate Raqu-	
16	ette Lake sewage treat-	
17	ment plant	800
18	New Paltz- Environmental	
19	mitigation, phase II	1,500
20	Universitywide	
21	-Replace PCB trans-	
22	formers at Binghamton,	
23	Buffalo University,	
24	Cobleskill, Cornell,	
25	Cortland, Delhi, Farm-	
26	ingdale, Fredonia,	
27	Maritime, Morrisville,	
28	New Paltz, Purchase,	
29	Stony Brook and admin-	
30	istration, phase I	7,300
31	-Replace underground	
32	petroleum/fuel tanks	
33	at Albany and Geneseo ...	2,200
34	-Municipal contracts	1,000
35		
36	For the Science Enhancement	
37	Program	45,000
38		
39	sub-schedule	
40		
41	Geneseo-Renovate Bailey	
42	Science Building	20,000
43	New Paltz-Equip Engin-	
44	ering Building	1,400
45	Oneonta-Renovate Science	
46	and Human Ecology	
47	Buildings, phase I	6,000
48	Stony Brook-Renovate Heavy	
49	Engineering Building,	
50	phase I and equip new	
51	Life Sciences Complex	
52	Building	17,600
53		-----
54	Total	195,000
55		=====

56

57 By chapter 53, section 1, of the laws of 1998, as amended and reappro-

58 priated by chapter 53, section 1, of the laws of 1999:

59 Advance for campus core component projects including services and

60 expenses for alterations and improvements to various facilities,

61 capital design including the cost of services provided by private

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	firms, including but not limited to the preparation of designs,	
2	plans, specifications and estimates; underground utilities; acquisition	
3	of property and operation of parking facilities; construction,	
4	reconstruction and rehabilitation; construction management and	
5	supervision; appraisals, surveys, testing and environmental impact	
6	statements; equipment costs; and the payment of liabilities incurred	
7	prior to April 1, 1998 (28F898C1)	
8	752,313,000	(re. \$591,278,000)
9		
10	Project Schedule	
11		AMOUNT
12	-----	
13	(thousands of dollars)	
14		
15	Albany	
16	New Ent/Admission Bldg	12,556.0
17	New Life Science Complex	43,000.0
18	Renov Admin for Arts & Sci	2,475.9
19	CESTM addition	10,000.0
20	New Art Studio/Sculpt Bld	4,520.0
21	New Life Science Complex	7,092.6
22	Repl Roofs Uptown-Phi	3,500.0
23	Uptown Power Plant	2,371.1
24	Rehab Hvac-Milne & Husted	2,880.0
25	Public Safety Building	1,699.5
26	Hyd Elev Cylinder Replace	494.0
27	Campuswide Projects-core Including	
28	Repl Elect Panels-Var Bdg	267.0
29	Alfred	
30	Rehab Pioneer Center	250.0
31	Admin building In-Fill	427.0
32	Envir Cleanup & Demo Bus	693.0
33	Rehab Gym Fl/Bleachers	533.0
34	Campuswide Projects-Core Including	
35	Struc Repair-Orvis Ac Ctr	223.0
36	Alfred Ceramics	
37	Binns-Merrill Hall Ph 3,	
38	Harder Hall, Scholes and McMahon	25.0
39	Redesign Fan Plmt-Kiln Rm	45.1
40	Campuswide Projects-Core Including	
41	Rehab For Hot Water Sys	80.0
42	Binghamton	
43	New Field Hse & Site	26,000.0
44	Acad Support Renov	9,000.0
45	Renov & Addn-Phys Facilitie	2,727.0
46	Repl Roof/Ab Asb, Var Bdgs	946.0
47	Install Vent & Ac system	903.0
48	Inst Cyl Brakes-Hydr Elev	881.0
49	Repl Htg Sys-Var Bldgs	812.0
50	Rehab Safety, Watter Fine Arts	651.0
51	Rpl Exit Doors, Var Bldgs	640.0
52	Rpl A/C Units, Comp Ctr	562.0
53	Safety Rehab Instruct Space	
54	ScienceII	550.0
55	Inst Air Propane Backup	550.0
56	Chiller Replacement ScienceIII	500.0
57	Corr Water Infiltration	273.0
58	Rehab Sfty/Ab Asf-Est Gym	263.0
59	Rehab Hcl/Rep Hc3, Air	
60	Handlers-Fine Arts	165.0
61		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Campuswide Projects-Core Including	
2	Repair/RPL Roof, Anderson	147.0
3	#Brooklyn HSC	
4	Lab and Office Space	2,000.0
5	Rehab Basic Sci Bldg, PII	16,508.0
6	Rehab For Dept Pathology	2,009.0
7	Alts to Physio/Pharmacology	2,000.0
8	Alts To Pediatrics Dept	1,951.0
9	Rehab For ADA Compliance	1,000.0
10	Rehab Boiler 3-Basic Science	
11	Building	567.0
12	Prov Canopy & RF Enc-CRTYD	300.0
13	Repl Steam Traps & Valves	290.0
14	Renov Life Safty Systems	250.0
15	Rep Corridor Florescent Lights	220.0
16	Rehab For Safety	185.0
17	Campuswide Projects-Core Including	
18	Rehab Lab-Grad Studies	50.0
19	Brockport	
20	Lennon Hall	775.0
21	Rehab Tuttle North PhI	2,040.0
22	Hartwell Hall PH2	1,425.0
23	Alterations For Safety	1,347.0
24	Repair Bleachers-Bldg 98	738.0
25	Repl Roof-Allen/Tuttle No	652.0
26	Rehab For Hlth Care Lab	507.0
27	Repl Roof/Ab ASB/Fume HDS	446.0
28	Repl A/C Components-Var	280.0
29	Campuswide Projects-Core Including	
30	Alter For Safety PHV	209.0
31	Buffalo University	
32	Farber-Health Ed Cntr	20,243.0
33	Student services	12,310.0
34	Health Sci. rehab	9,500.0
35	Mackay Heat Plant	7,269.0
36	Rehab Elevators	3,429.4
37	Rehab of Harriman Hall	3,000.0
38	Exterior signage	3,000.0
39	Modify Hvac/Elect Sys	2,804.0
40	Rehab Hayes & Crosby	1,500.0
41	Law Library Equipment	1,800.0
42	Instl Cooling Towers-Bakr	1,268.0
43	Masonry Repairs-PHVI	1,000.0
44	Repl AHU's-Cooke/Hochstet	982.0
45	Upgrade Eleb Ctls for ADA	863.0
46	Repl Roof/AB ASB-Lockwood	710.0
47	Repl Roofs Baldy & OBrien	694.0
48	Farber-asbestos abatement	543.0
49	Repl Roof/AB ASB-Statler	501.0
50	Stadium offices	450.0
51	Repl Roof/AB ASB-Var Bdgs	352.0
52	Sprinkler Head recall	320.0
53	Masonry Repairs-PHIV	312.0
54	Masonry Repairs-PHIV	312.0
55	Mas Repairs-PHY	300.0
56	Repl Roof/AB ASB-Var Bdgs	251.0
57	Repl Roof/AB ASB-Var Bdgs	247.0
58	Recaulk Windows/Pnls-Kim	230.0
59	Caulk-Replace Glass & Metal	
60	Panels-Baker	221.0
61	Rpr Wtr Leaks-O'Brian	218.0

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Repl RF/A ASB-Clark	207.0
2	Campuswide Projects-Core Including	
3	Repl Roof/Ab ASB-Mackay	147.0
4	Buffalo College	
5	Campus Center Ph1	3,000.0
6	Rehab Form Bak for Tech	14,200.1
7	Academic Space Rehab	1,300.8
8	Campuswide Projects-CORE Including	
9	Replace Windows-Var Bldgs	805.1
10	Canton	
11	New Campus Center	9,702.0
12	Cook Hall	1,242.0
13	New Boiler Bldg 9	1,091.0
14	Rehab Wicks Bsmt-Publ Saf	648.0
15	Rehab Elevators-Var Bldgs	565.0
16	Repl Roof-Various Bldgs	370.0
17	Replace Roof Building 7	263.0
18	Campuswide Projects-Core Including	
19	Repl Entrance Doors-Bldgs	29.0
20	Cobleskill	
21	Rehab/Expand Bouck Hall	4,962.0
22	New Dairy Complex	4,235.0
23	Constr Salt Storage Facil	95.0
24	Repl Roof Champlain Hall	36.0
25	Campuswide Projects-Core Including	
26	Rplc Wtr Main Frm Reservr	33.0
27	Cornell	
28	Rehab Garden Ave Complex	9,600.0
29	Mann Library PH2	8,858.0
30	Radiation Disposal Site	2,940.0
31	Mvr Rehab and Expansion	6,795.0
32	Radiation Disposal Site	5,200.0
33	Rpl Teach Grnhse, Core C	1,688.0
34	Alter Fume Hds-Plt Sci P2	1,463.0
35	Catherwood Lib PhIII	800.0
36	Rehab ADA Compl-Var Bldgs	420.0
37	Renovate Bldg 4940	389.0
38	Rehab Elevators	186.0
39	Reglaze Gnhse Insectary	101.0
40	Repl Htg/Clng Controls	100.0
41	Greenhouse-Geneva	2,300.0
42	Campuswide Projects-Core Including	
43	Rehab Cold Stor Rm-Barton	81.0
44	Cortland	
45	Cortland Stadium	10,000.0
46	Brockway Hall	4,549.0
47	PCB Transformers	706.0
48	REPL Roof/Abate ASB MILLE	1,200.0
49	Abate ASB Fine Arts Ctr	6.0
50	Rehab Phy Ed/Rec Ctr Bldg	1,040.0
51	Sewage Treatmt Plnt-Raquette Lake ..	171.0
52	Campuswide Projects-Core Including	
53	Constr Hazardous Waste Bd	200.0
54	Delhi	
55	New Applied Tech Bldg	1,083.0
56	Hospitality Hotel Lab Complex	2,431.0
57	Repl Air Struct W/ Permant	1,667.0
58	Rehab Thurston Hall	998.0
59	Rehab Mech Sys-Dining Hl	884.0
60	Req Rf&Walls-Bd 10,11&12A	772.0
61	Repl Gym Fl, Bldg 29	227.0

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	PCB Transformers	218.0
2	New Heat Sys Var Bldgs	196.0
3	Rehab Evenden Elevators	140.0
4	Campuswide Projects-Core Including	
5	Prov ADA Pedestrian Acces	67.0
6	Farmingdale	
7	Rehab For Code Compliance	2,739.0
8	PCB Transformers	2,034.0
9	Roosevelt Hall PH 1	1,200.0
10	Add Lab SP-Hale Bio & Vis	480.0
11	Air Condition Hale Hall	425.0
12	Rehab for Campus Security	316.0
13	Rehab Forensics Lab-Glees	313.0
14	Rehab Whitman Physics Lab	209.0
15	Rehab Baths Bldgs 41 & 14	116.0
16	Campuswide Projects-Core Including	
17	Rehab Corridors-Lupton	27.0
18	Fredonia	
19	New Dods Hall Swim Pool	7,350.0
20	Mason Hall PHI	5,905.0
21	Repl Parapets-Houghton Hall	1,000.0
22	Satellite Boilers	750.0
23	Repl Roofs-Bldgs 18,30&60	487.0
24	Campuswide Projects-Core Including	
25	Repl Skylights-William Ct	162.0
26	Geneseo	
27	Campuswide Projects-Core Including	
28	Integrate Science Bldg, planning	
29	and design	2,754.0
30	Maritime	
31	PCB Transformers	2,000.0
32	Ext Rep To Quarters Bldg	475.0
33	Ext Waterproofing Marvin	459.0
34	Ext Renov Bldg 50	480.0
35	Repl Roofs Var Bldgs	282.0
36	Rehab Bathrooms	264.0
37	Campuswide Projects-Core Including	
38	Replace Roof-Bldg 51	144.0
39	Morrisville	
40	Auto Technology Bldg	7,000.0
41	Rehab/Addn Horticulture	2,098.0
42	New Farm Complex	2,250.0
43	Const Vehicle/Equip Wash	190.0
44	Campuswide Projects-Core Including	
45	Repl Hydraulic Elev Cylin	100.0
46	New Paltz	
47	Rehab Vandenberg Learning Ctr	5,607.0
48	Rehab Smiley Arts Bldg	1,851.0
49	Inst Fire Protect-Var Bds	761.0
50	Rehab For ADA-Parker	694.0
51	Repl RF/AA Var Bldgs	606.0
52	Repl Cool Twr-Var Bldgs	386.0
53	Repl Roof/AA-Health Ctr	305.0
54	Abate Asb/Repl Tunnel Sub	183.0
55	Repl Windows-Col Hl Bldg	178.0
56	Corr Elec/Fire Viol-Ch	167.0
57	Campuswide Projects-Core Including	
58	Constr Stor Bg At Smiley	136.0
59	Old Westbury	
60	Construct Training Facility	10,250.0
61	Road Lighting	3,300.0

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Upgrade TV and Comm Studio	200.0
2	Distance Learning Center	250.0
3	New Student Union	14,684.0
4	Repl Roof/Abate Asb-Ph II	747.0
5	Repl Ent/Exit Drs-51 & 57	102.0
6	Campuswide Projects-Core Including	
7	Repl Roofs Bldg's 31 & 32	94.0
8	Oneonta	
9	Human Ecology Building	4,620.0
10	New Field Hse	1,473.0
11	Repl Roofs-Bldgs 7,17,4	596.0
12	Repl Roof Home Economics	414.0
13	ADA Compl Wilsbach Hall	330.0
14	Repl Cooling Tower-IRC Bd	200.0
15	Rehab Fine Arts Building	184.0
16	Rehab Sci Bldg No 1	158.0
17	Repl Roof/AB ASB-Hlth Ctr	128.0
18	Upgde Elev Cylinders	122.0
19	Repl Pumps & Tanks-Chp	120.0
20	Rehab Elev For ADA-Var Bd	100.0
21	Rehab For Sfty-Var Bldgs	82.0
22	Campuswide Projects-Core Including	
23	Inst Floor-Gym	25.0
24	Optometry	
25	Academic Support Space	2,400.0
26	Ext Renovation	1,743.0
27	Rehab 3rd Floor Media Ctr	371.0
28	Rehab Interior Circ	151.0
29	Rehab Optometry College Various	100.0
30	Campuswide Projects-Core Including	
31	El Rehab	75.0
32	Oswego	
33	Swetman & Poucher Bus Ch	3,899.0
34	Rehab Rich Hall	2,400.0
35	Repl Roof/Ab ASB-Var Bldg	768.0
36	Swetman & Poucher Ph II	750.0
37	Repl Windows Savgg Hall	596.0
38	Rehab Hvac-Mahar	500.0
39	Sheldon Hall Upgrades	500.0
40	Impv Wind Resis-Roofs-Bds	101.0
41	Campuswide Projects-Core Including	
42	Locker Rm Fac Laker	44.0
43	Plattsburgh	
44	Sibley Hall - Phase I	4,104.0
45	Hudson Hall	7,000.0
46	Sibley Hall - Phase I	1,042.0
47	Rehab Planetarium	300.0
48	Rep Roofs Gar/Svc Bldgs	231.0
49	Repl Windows-Yokum & Redcay	195.0
50	Rehab Hudson Hall	100.0
51	Campuswide Projects-Core Including	
52	Rehab for ADA Phase II	100.0
53	Potsdam	
54	Repl Roof/Ab Asb-Hosmer	2,500.0
55	Rep Ugn'd Elect Dist Ph II	1,662.0
56	Repl Crane Plaza Roof	850.0
57	Repl Puf Roof & Clock Tower	650.0
58	Repl Roof/Remv Skylghts	470.0
59	Rehab Elevators-Var Bldgs	436.0
60	Repl Windows, Var Bldgs	364.0
61	Repl Roofs-Sisson & Knowles	252.0

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Repl Quad Tower & Maxcy Roo	227.0
2	Repair Fire Dr Hardware	150.0
3	Campuswide Projects-Core Including	
4	Salt Storage Bldg	18.0
5	Purchase	
6	Renov and Expand Campus	
7	Center South	2,700.0
8	Renov Library for Admin and	
9	Stud Services	2,600.0
10	Rehab Academic Buildings	10,310.0
11	Repair/Repl Hthw Generators	863.0
12	Retro Cfc Chill-Mech Serv	825.0
13	Repl Roofs-Var Bldgs	768.0
14	Museum Elevator for Ada	600.0
15	Repl Pcb Trans	467.0
16	Rehab/Repair Beechwood	167.0
17	Repl Condenser Water Pump	146.0
18	Rehab Elevators-Var Bldgs	118.0
19	Repoint/Caulk-Var Bldgs	114.0
20	Remove/Replce Fuel Tanks	78.0
21	New Stage Lifts Performing Arts	
22	Center	44.0
23	Repl Foundation Drains-Vis Arts	37.0
24	Campuswide Projects-Core Including	
25	Ext Renovations-Bldg 36	33.0
26	Stony Brook	
27	Rehab Humanities	22,252.0
28	New Athletic Stadium 7500 Seat	400.0
29	New Stud Activi Cntr Ph 2	9,457.0
30	Life Sci Rsch Bldg Ph 1 & 2	1,900.0
31	Heavy Engin Bldg Ph 1	8,800.0
32	Pcb Transformers	6,500.0
33	Life Sci Rsch Bldg Ph 1 & 2	3,000.0
34	Replace Cooling Tower	2,500.0
35	Rehab Elevators-Var Bldg	2,188.0
36	Computer Science Rehab	2,000.0
37	Campuswide Projects-Core Including	
38	Staller Arts Improvements	1,500.0
39	Forestry	
40	Baker Lab Conver Ph 2	3,829.0
41	Rehab Main Bd-Wanakena Cp	4,566.0
42	Elec & Vent Sys Marshall	500.0
43	Rehab Building Bridge	282.0
44	Rehab Cool Twr Sys-Var Bd	230.0
45	Campuswide Projects-Core	
46	Including New Roof & Gnhse Illick ..	213.0
47	Syracuse Hsc	
48	Human Performance Building	13,500.0
49	Weiskotten Ne Wing B-3	1,975.0
50	Rehab Vacated Lib Phia	5,000.0
51	Southeast Wing Ph 2	4,408.0
52	Rehab Vacated Lib Phia	4,262.0
53	Old Weiskotten Hall B-4	3,321.0
54	Heat & Vent Weiskotten Ha	2,198.0
55	Gross Anatomy Lab Rehab	1,000.0
56	Ext Struct Repair-Weiskot	525.0
57	Fire/Ventilation Systems	500.0
58	Renovate Vascular Angio	401.1
59	Repl Util Piping-Var Blds	400.0
60	Rehab For Res Labs-Suh	360.0
61	Upgrade Elev 1-11	292.0

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1		
2	Repl Roof/Ab Asb-Cab	200.0
3	Rehab for Aaalac Code	190.0
4	Ext Struct Repairs-Cab	190.0
5	Upgrade El 12,13,14	116.0
6	Renovate Univ Hosp Morgue	101.4
7	Pcb Transformers	100.0
8	Improve Cab	26.0
9	Campuswide Projects-Core	
10	Including Replace Cfc Based	
11	Equip-Weiskotten	19.0
12	Universitywide	
13	Emerg Claim Mp Alts Impv	70,852.0
14	Crit Maint Compliance Prg	28,843.0
15	Land Acquisition	10,890.0
16	Environmental Safety Prog	6,917.0
17	Energy Cons Effic Program	6,516.0
18	New Parking Facility	6,061.0
19	Ext Preserv Univer Plaza	4,000.0
20	Dev Emerg Response Ctrs	2,460.0
21	System Admin Elevator Reh	800.0
22	Sprinkler Sys-Fed Bldg	205.0
23	Campuswide Projects-Core Including	
24	Minor Rehabs-Rockefeller Instit	100.0
25		-----
26	Total	752,313.0
27		=====

28

29 By chapter 53, section 1, of the laws of 1998:

30 Advance for technology/campus development programs including alter-

31 ations and improvements to various facilities, capital design,

32 construction, reconstruction, rehabilitation, equipment costs, and

33 the payment of liabilities incurred prior to April 1, 1998

34 (28F698C1) ... 40,000,000 (re. \$1,000,000)

35

36	Project Schedule	
37		AMOUNT
38	-----	
39	(thousands of dollars)	
40	-Albany-Renovate and equip	
41	large lecture halls for	
42	multimedia, small class-	
43	rooms for interactive com-	
44	puter access and other	
45	spaces for distance	
46	learning	3,700
47	-Alfred-Renovate and equip	
48	for "smart" classrooms and	
49	distance learning	1,400
50	-Binghamton-Convert lecture	
51	halls into "smart" class-	
52	rooms; renovate library and	
53	science facilities for in-	
54	creased computer access	4,700
55	-Buffalo College- Renovate	
56	Moot Hall for technology	
57	training and computers	2,600
58	-Buffalo University-Renovate	
59	and equip for student	
60	access to information tech-	
61	nology, specialized labora-	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	tory sites for high tech-	
2	nology teaching and upgrad-	
3	ed distance learning facil-	
4	ities	3,600
5	-Cortland- Renovate various	
6	facilities including the	
7	Sperry Advanced Learning	
8	Center and equip for	
9	mobile distance learning	1,000
10	-Delhi- Install fiber optic	
11	cabling; upgrade academic	
12	computing laboratory; ac-	
13	quire high technology	
14	imaging equipment	500
15	-Empire State- Renovate and	
16	equip for faculty develop-	
17	ment and Web access and	
18	other high technology equip-	
19	ment upgrades	2,000
20	-Forestry- Renovate and equip	
21	Baker space for "smart"	
22	classroom and student com-	
23	puter center	1,400
24	-Fredonia-Install fiber optic	
25	cabling; equip student	
26	labs; renovate for "smart"	
27	classrooms	1,000
28	-Maritime- Upgrade academic	
29	computing laboratories;	
30	equip for Web access; ac-	
31	quire high technology sim-	
32	ulator stations including	
33	a "bridge" simulator	900
34	-Morrisville- Install fiber	
35	optic cable; renovate and	
36	equip for "smart" class-	
37	rooms; acquire computer	
38	aided design and distance	
39	learning equipment	1,000
40	-Old Westbury- Renovate and	
41	equip library area for	
42	Cyber-Tech Information Cen-	
43	ter	1,200
44	-Optometry-Renovate and equip	
45	facilities for academic	
46	support and distance learn-	
47	ing	500
48	-Stony Brook-Renovate and	
49	equip for high technology	
50	library automation, "smart"	
51	classrooms, increased stu-	
52	dent access to computer	
53	facilities, enhanced digi-	
54	tal technology for distance	
55	learning and upgraded net-	
56	working	3,500
57	-Syracuse HSC-Renovate and	
58	equip Weiskotten Hall annex	
59	for Web access	500
60	-Technology-Renovate and	
61	equip for distance learning	500

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 -Universitywide-Renovate and
 2 equip for technology sub-
 3 ject to a plan submitted by
 4 the state university trust-
 5 ees and approved by the
 6 director of the budget.
 7 The state university
 8 trustees shall make a por-
 9 tion of this amount avail-
 10 able to community colleges,
 11 subject to the provision of
 12 equal matching funds pro-
 13 vided by the local sponsors 10,000
 14 -----
 15 Total 40,000
 16 =====
 17

18 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
 19 priated by chapter 53, section 1, of the laws of 1999:
 20 Advance for campus technology/campus development component projects
 21 including services and expenses for alterations and improvements to
 22 various facilities, capital design including the cost of services
 23 provided by private firms, including but not limited to the prepara-
 24 tion of designs, plans, specifications and estimates; underground
 25 utilities; acquisition of property; construction, reconstruction and
 26 rehabilitation; construction management and supervision; appraisals,
 27 surveys, testing and environmental impact statements; equipment
 28 costs; and the payment of liabilities incurred prior to April 1,
 29 1998 (28F698C1) ... 147,038,000 (re. \$119,837,000)
 30

31 Project Schedule

32 AMOUNT

33 -----

34 (thousands of dollars)

35 Albany

36 Smart Classrooms 700.0

37 Library Expansion 2,860.0

38 Library Expansion 1,058.0

39 Campuswide Projects-Tech. Including

40 Provide Interior Finish -

41 New Sci Lib 690.0

42 Alfred Ceramics

43 Ctr For Ceramic Education 6,717.3

44 Ctr For Ceramic Ed 1,750.0

45 Campuswide Projects-Tech. Including

46 Binns-Merrill Hall Ph 2, Harder

47 Hall, Scholes, McMahon 530.0

48 Binghamton

49 Library Complex 13,689.0

50 Engineering Program Facility 2,600.0

51 Campuswide Projects-Tech. Including

52 Renov Library Phase II 1,922.0

53 Brockport

54 Campuswide Projects-Tech. Including

55 Renov Lennon Hall 1,000.0

56 Buffalo College

57 Campuswide Projects-Tech. Including

58 Renov Moot Hall-Student Services

59 Bldg 2,497.0

60 Cornell

61 Catherwood Lib Ph 2 6,887.0

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Campuswide Projects-Tech. Including	
2	New Rsch Greenhse Ph 1	4,494.0
3	Farmingdale	
4	Lupton Hall Labs	2,438.0
5	Campuswide Projects-Tech. Including	
6	Smart Classrooms-Var Bldg	500.0
7	Oneonta	
8	Campuswide Projects-Tech. Including	
9	Smart Classrooms	500.0
10	Satellite Uplink	200.0
11	Optometry	
12	Campuswide Projects-Tech. Including	
13	Rehab Animal Housing/Lect Hall ...	1,431.0
14	Oswego	
15	Campuswide Projects-Tech. Including	
16	Smart Classrooms	500.0
17	Plattsburgh	
18	Campuswide Projects-Tech. Including	
19	Telecomm Fac	23.0
20	Potsdam	
21	Campuswide Projects-Tech. Including	
22	Crumb Library	6,616.0
23	Purchase	
24	Technology Enhancement	700.0
25	Forestry	
26	Campuswide Projects-Tech. Including	
27	Baker Technology Labs	38.0
28	Syracuse HSC	
29	Campuswide Projects-Tech. Including	
30	Mod For Smart Clrm-Weiskotten	599.3
31	Utica-Rome Technology	
32	Campuswide Projects-Tech. Including	
33	New Lib/Comm Fac	14,002.0
34	Universitywide	
35	Research Equipment	32,800.0
36	Bio Technology Economic Dev	
37	Facility	15,000.0
38	Environmental Technology	
39	Ventures	12,300.0
40	Public/Private Educational Tech	
41	Ventures	5,356.0
42	Telecom/Tech Incubator Program ...	4,471.0
43	Campuswide Projects - Tech.	
44	Including Distance Learning	4,121.0
45		-----
46	Total	147,038.0
47		=====

Research Facilities

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 section 1, of the laws of 1999, for:
 Research facilities purpose advance: For the design, acquisition,
 construction, reconstruction, rehabilitation or improvement of
 research and development facilities (28FR98C1)
 40,000,000 (re. \$40,000,000)
 Rehabilitation of research facilities purpose: For the rehabilitation
 of existing research and development facilities (28FR98C1)
 7,500,000 (re. \$7,391,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Purchase-Replace underground	
2	hot water line	1,300
3	Universitywide-Renovate for	
4	systemwide projects	5,000
5		-----
6	Total	15,000
7		=====

8
9 By chapter 53, section 1, of the laws of 1998, as amended and reapprop-
10 priated by chapter 53, section 1, of the laws of 1999:

11 Advance for systemwide component projects including services and
12 expenses for alterations and improvements to various facilities,
13 capital design including the cost of services provided by private
14 firms, including but not limited to the preparation of designs,
15 plans, specifications and estimates; underground utilities; acquisi-
16 tion of property and operation of parking facilities; construction,
17 reconstruction and rehabilitation; construction management and
18 supervision; appraisals, surveys, testing and environmental impact
19 statements; equipment costs; and the payment of liabilities incurred
20 prior to April 1, 1998 (28F498C1)
21 58,125,000 (re. \$37,500,000)

22
23 Project Schedule

24 AMOUNT

25	-----	
26	(thousands of dollars)	
27	Albany	
28	PCB Transformers	3,600.0
29	Foundation Drain	
30	Downtown Campus	35.0
31	Repl Elect Feeder-LIB	285.0
32	Campuswide Proj.-	
33	Systemwide Including	
34	Isolate Storm Sys-Downtown	168.0
35	Binghamton	
36	PCB Transformers	5,309.0
37	Site Infra Reconstr-Var	3,176.0
38	Campuswide Heat Dist Ph3	1,033.0
39	Inst New Power Duct Banks	968.0
40	Campuswide Proj.-Systemwide	
41	Including Water Distribution Sys ...	910.0
42	Brooklyn HSC	
43	Energy Management System	280.0
44	Campuswide Proj.-Systemwide Including	
45	Rehab Service Yard Paving	250.0
46	Buffalo University	
47	Campuswide Proj.-Systemwide Including	
48	Elect Distrib Sys	3,048.0
49	Buffalo College	
50	Campuswide Proj.-Systemwide Including	
51	Watermain Bkflo Prevent	500.0
52	Canton	
53	Campuswide Proj.-Systemwide Including	
54	Rehab Of Elec Dist Sys	645.0
55	Cobleskill	
56	PCB transformers	2,180.0
57	Campuswide Proj.-Systemwide Including	
58	Rehab Sewer System	915.0
59	Cortland	
60	Campuswide Proj.-Systemwide	
61	Including Undgd Infrastructure ...	554.0

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Delhi	
2	Rehab Steam Dist & Convert	189.0
3	Repl Water Valves	76.0
4	Campuswide Proj.-Systemwide	
5	Including Provide Emer Generators	28.0
6	Farmingdale	
7	New Elec Dist Sys Ph 2	1,259.0
8	Campuswide Proj.-Systemwide	
9	Including Energy Management Sys ..	31.0
10	Fredonia	
11	Campuswide Proj.-Systemwide Including	
12	Repl High Temp Water Line	250.0
13	Geneseo	
14	Campuswide Proj.-Systemwide Including	
15	Repl Storm Sewer Htg Plt	68.0
16	Maritime	
17	Campuswide Proj.-Systemwide Including	
18	Camp-Wide Fire Hyd Repl	178.0
19	Morrisville	
20	PCB Transformers	1,962.0
21	Campuswide Proj.-Systemwide Including	
22	Campus Energy Conser	17.0
23	New Paltz	
24	Campuswide Proj.-Systemwide Including	
25	Install Water Main	184.0
26	Oneonta	
27	Electrical Equip Upgrade	1,437.0
28	Repl Emer Light, Ph II	519.0
29	Rehab Of Campus Sub-Station	330.0
30	Replace Main Fuel Line	143.0
31	Campuswide Proj.-Systemwide	
32	Including Repl Emer Light-Ph III .	130.0
33	Oswego	
34	Campuswide Proj.-Systemwide	
35	Including PCB Transformers	4,111.0
36	Plattsburgh	
37	Heat Distrib Sys	3,287.0
38	Campuswide Proj.-Systemwide	
39	Including PCB Transformers	1,400.0
40	Potsdam	
41	Rehab Chilled Water System	725.0
42	Dredge Strm Water Drainage	236.0
43	Campuswide Proj.-Systemwide Including	
44	Repl Chilled Water Dist	149.0
45	Purchase	
46	Elec Sys Upgrade	1,706.0
47	Campuswide Proj.-Systemwide Including	
48	Mech Infrastructure Sys	1,040.0
49	Stony Brook	
50	Campuswide Proj.-Systemwide Including	
51	Rehab Infrastructure	1,500.0
52	Forestry	
53	Install Steam Desuperhtrs	223.0
54	Campuswide Proj.-Systemwide Including	
55	Repl Water/Steam Lines	138.0
56	Syracuse HSC	
57	Campuswide Proj.-Systemwide Including	
58	Upgrade Elect Infra-Campus Activ	
59	Bldg PH	250.0
60	Universitywide	
61	Systemwide Health & Safe	

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Improvements	4,244.0
2	Systemwide Facility Safety Prog ..	2,660.0
3	New Parking Facility.....	4,159.0
4	Campuswide Proj.-Systemwide Including	
5	Dev Emerg Response Ctrs	1,640.0
6		-----
7	Total	58,125.0
8		=====

9
 10 By chapter 53, section 1, of the laws of 1998:

11 Advance for the campus improvement/quality of life programs including
 12 alterations and improvements to various facilities, capital design,
 13 construction, land acquisition, reconstruction, rehabilitation,
 14 equipment costs and the payment of liabilities incurred prior to
 15 April 1, 1998 subject to a plan submitted by the state university
 16 trustees and approved by the director of the budget (28F398C1)

17	10,000,000	(re. \$4,959,000)
----	------------------	-------------------

18
 19 Project Schedule

20		AMOUNT
21	-----	-----
22	(thousands of dollars)	
23	Alfred-Rebuild roads and side-	
24	walks, rehabilitate drains	1,400
25	Canton-Construct loop road,	
26	acquire property, plan campus	
27	center building	2,300
28	Cobleskill-Construct day care	
29	center	2,100
30	Forestry- Renovate retaining	
31	walls and pavements	500
32	Fredonia-Replace sidewalks,	
33	phase I	800
34	Morrisville-Renovate recrea-	
35	tion building	800
36	New Paltz-Construct day care	
37	center	400
38	Old Westbury-Renovate sports	
39	facility	800
40	Plattsburgh-Renovate field	
41	house bleachers and floor	900
42		-----
43	Total	10,000
44		=====

45
 46 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
 47 priated by chapter 53, section 1, of the laws of 1999:

48 Advance for campus improvement/quality of life component projects
 49 including services and expenses for alterations and improvements to
 50 various facilities, capital design including the cost of services
 51 provided by private firms, including but not limited to the prepara-
 52 tion of designs, plans, specifications and estimates; underground
 53 utilities; acquisition of property; construction, reconstruction and
 54 rehabilitation; construction management and supervision; appraisals,
 55 surveys, testing and environmental impact statements; equipment
 56 costs for state university educational facility projects; and the
 57 payment of liabilities incurred prior to April 1, 1998 (28F398C1)...
 58 35,120,000

	(re. \$33,785,000)
--	--------------------

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Project Schedule	AMOUNT
2		-----
3		-----
4	(thousands of dollars)	
5	Alfred	
6	Additional Athletic field	180.0
7	Campuswide Projects-Improvement/ Quality of Life Including	
8	Site Drainage/Retaining Wall	150.0
9	Brooklyn HSC	
10	Renovate Inform Serv Facil-Basic Science	2,400.0
11	Ext Signage/Graphics-Various Blds ..	280.0
12	Exterior Lighting Upgrade	174.0
13	Campuswide Projects-Improvement/ Quality of Life Including	
14	Renovate Sab	173.0
15	Buffalo University	
16	Campuswide Projects-Improvements/ Quality of Life Including	
17	Repair Stone Steps-Var Bd	530.0
18	Cobleskill	
19	Child Care Center	288.0
20	Site Lighting Rehab	350.0
21	Campuswide Projects-Improvement/ Quality of Life Including	
22	Resurface Track/Courts	350.0
23	Cortland	
24	Campuswide Projects-Improvement/ Quality of Life Including	
25	Construction of Interior Sp-Miller Bldg	500.0
26	Delhi	
27	Campuswide projects-Improvement/ Quality of Life Including	
28	Finish Sitework-Appl Tech	63.0
29	Geneseo	
30	Campuswide Projects-Improvement/ Quality of Life Including	
31	Renovate Hockey Rink	900.0
32	Maritime	
33	Campus Roadways/Signage	629.0
34	Campuswide Projects-Improvement/ Quality of Life Including	
35	Security System	80.0
36	New Paltz	
37	Rehab Natatorium	1,099.0
38	Campuswide Projects-Improvement/ Quality of Life Including	
39	Rebuild Track	195.0
40	Old Westbury	
41	Campuswide Projects-Improvement/ Quality of Life Including	
42	Rehab for ADA Comp-PH III	263.0
43	Optometry	
44	Campuswide Projects-Improvement/ Quality of Life Including	
45	OPT Bldg-Exterior Improvement	441.0
46	Plattsburgh	
47	Campuswide Projects-Improvements/ Quality of Life Including	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Site Plaza Upgrades	583.0
2	Potsdam	
3	Campuswide Projects-Improvement/	
4	Quality of Life Including	
5	Exterior Plaza Upgrades	733.0
6	Forestry	
7	Campuswide Projects-Improvement/	
8	Quality of Life Including	
9	Sitework Upgrades	12.0
10	Syracuse HSC	
11	Campuswide Projects-Improvement/	
12	Quality of Life Including	
13	Site Work Master Plan	2,500.0
14	Universitywide	
15	Land & Blds Acquire/Rehab	15,596.0
16	Systemwide Public Safety	
17	Improvements	3,064.0
18	Campuswide Projects-Improvement/	
19	Quality of Life Including	
20	Systemwide ADA Improvements	3,584.0
21		-----
22	Total	35,120.0
23		=====
24		
25	Advance for hospital renovation including alterations and improvements	
26	to various facilities, capital design, construction, acquisition,	
27	reconstruction, rehabilitation, equipment costs and the payment of	
28	liabilities incurred prior to April 1, 1998 (28F198C1)	
29	15,000,000	(re. \$7,231,000)
30		
31	By chapter 53, section 1, of the laws of 1998:	
32	Advance for the hospital facility program including services and	
33	expenses for alterations and improvements to various facilities,	
34	capital design including the cost of services provided by private	
35	firms, including but not limited to the preparation of designs,	
36	plans, specifications and estimates; underground utilities; acquisi-	
37	tion of property and operation of parking facilities; construction,	
38	reconstruction and rehabilitation; construction management and	
39	supervision; appraisals, surveys, testing and environmental impact	
40	statements; equipment costs; and the payment of liabilities incurred	
41	prior to April 1, 1998 (28F198C1)	
42	60,000,000	(re. \$60,000,000)
43		
44	Health and Safety Purpose	
45		
46	By chapter 53, section 1, of the laws of 1998, for:	
47	Alterations and improvements for health and safety including preven-	
48	tive maintenance (28R19801) ...	5,000,000
49		(re. \$5,000,000)
50	By chapter 53, section 1, of the laws of 1997, for:	
51	Alterations and improvements for health and safety including preven-	
52	tive maintenance (28R19701) ...	5,000,000
53	Advance for alterations and improvements for health and safety	
54	(28F19701) ...	21,444,000
55		(re. \$9,020,000)
56	By chapter 53, section 1, of the laws of 1996, for:	
57	Alterations and improvements for health and safety including preven-	
58	tive maintenance (28R19601) ...	7,100,000
59	Advance for alterations and improvements for health and safety	
60	(28F19601) ...	17,700,000
61		(re. \$12,533,000)

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 1995, for:
2 Alterations and improvements for health and safety (28R19501)
3 9,130,000 (re. \$2,557,000)
4

5 By chapter 54, section 2, of the laws of 1995:
6 Advance for alterations and improvements for health and safety
7 (28F19501) 27,000,000 (re. \$4,034,000)
8

9 By chapter 54, section 2, of the laws of 1994:
10 Advance for alterations and improvements for health and safety
11 (28F19401) 21,000,000 (re. \$4,144,000)
12

13 By chapter 54, section 2, of the laws of 1993, as amended by chapter 54,
14 section 3, of the laws of 1994:
15 Advance for alterations and improvements for health and safety
16 (28F19301) 30,000,000 (re. \$2,081,000)
17

18 Accreditation Purpose
19

20 By chapter 53, section 1, of the laws of 1998, for:
21 Alterations and improvements for accreditation including preventive
22 maintenance (28R29802) ... 500,000 (re. \$500,000)
23

24 By chapter 53, section 1, of the laws of 1997, for:
25 Alterations and improvements for accreditation including preventive
26 maintenance (28R29702) ... 1,000,000 (re. \$235,000)
27

28 By chapter 53, section 1, of the laws of 1996, for:
29 Alterations and improvements for accreditation including preventive
30 maintenance (28R29602) ... 1,200,000 (re. \$237,000)
31

32 By chapter 54, section 1, of the laws of 1995, for:
33 Alterations and improvements for accreditation (28R29502)
34 225,000 (re. \$17,000)
35

36 By chapter 54, section 2, of the laws of 1994:
37 Advance for alterations and improvements at Delhi to renovate Farns-
38 worth animal facilities (28F29402) ... 1,500,000 (re. \$193,000)
39

40 By chapter 54, section 2, of the laws of 1992:
41 Advance for alterations and improvements for accreditation at Albany
42 to expand the library (28A29202) ... 20,931,000 ... (re. \$4,213,000)
43

44 Preservation of Facilities Purpose
45

46 By chapter 53, section 1, of the laws of 1998, for:
47 Alterations and improvements to preserve facilities including preven-
48 tive maintenance (28R39803) ... 14,750,000 (re. \$7,295,000)
49

50 By chapter 53, section 1, of the laws of 1997, for:
51 Alterations and improvements to preserve facilities including preven-
52 tive maintenance (28R39703) ... 10,000,000 (re. \$2,681,000)
53

54 By chapter 53, section 1, of the laws of 1997, as amended by chapter 53,
55 section 1, of the laws of 1998:
56 Advance for alterations and improvements to preserve facilities
57 (28F39703) ... 65,656,000 (re. \$37,641,000)
58

59 By chapter 53, section 1, of the laws of 1996, for:
60 Advance for alterations and improvements to preserve facilities
61 (28F39603) ... 92,200,000 (re. \$21,837,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1
2 By chapter 54, section 1, of the laws of 1995, for:
3 Alterations and improvements to preserve facilities (28R39503) ...
4 10,831,000 (re. \$4,522,000)
5
6 By chapter 54, section 2, of the laws of 1995, as amended by chapter
7 312, section 2, of the laws of 1995:
8 Advance for alterations and improvements to preserve facilities
9 (28F39503) ... 72,000,000 (re. \$11,967,000)
10
11 By chapter 54, section 2, of the laws of 1993:
12 Advance for alterations and improvements to preserve facilities
13 (28F39303) ... 54,000,000 (re. \$5,295,000)
14
15 Facilities for the Physically Disabled Purpose
16
17 By chapter 53, section 1, of the laws of 1998, for:
18 Alterations and improvements for the physically disabled including
19 preventive maintenance (28R49804) ... 500,000 (re. \$500,000)
20
21 By chapter 53, section 1, of the laws of 1997, for:
22 Alterations and improvements for the physically disabled including
23 preventive maintenance (28R49704) ... 1,000,000 (re. \$169,000)
24 Advance for alterations and improvements for the physically disabled
25 (28F49704) ... 2,000,000 (re. \$678,000)
26
27 By chapter 53, section 1, of the laws of 1996, for:
28 Alterations and improvements for the physically disabled including
29 preventive maintenance (28R49604) ... 1,000,000 (re. \$233,000)
30
31 By chapter 54, section 1, of the laws of 1995, for:
32 Alterations and improvements for the physically disabled (28R49504)
33 ... 2,800,000 (re. \$827,000)
34
35 Energy Conservation Purpose
36
37 By chapter 53, section 1, of the laws of 1998, for:
38 Alterations and improvements for energy conservation including preven-
39 tive maintenance (28R59805) ... 1,000,000 (re. \$1,000,000)
40
41 By chapter 53, section 1, of the laws of 1997, for:
42 Advance for energy conservation (28F59705)
43 2,000,000 (re. \$1,952,000)
44
45 By chapter 53, section 1, of the laws of 1996, for:
46 Alterations and improvements for energy conservation including preven-
47 tive maintenance (28R59605) ... 600,000 (re. \$594,000)
48
49 By chapter 54, section 1, of the laws of 1995, for:
50 Alterations and improvements for energy conservation (28R59505)
51 300,000 (re. \$300,000)
52
53 By chapter 54, section 1, of the laws of 1994, for:
54 Alterations and improvements for energy conservation (28R59405)
55 1,300,000 (re. \$169,000)
56
57 Environmental Protection or Improvements Purpose
58
59 By chapter 53, section 1, of the laws of 1998, for:
60 Alterations and improvements for environmental protection including
61 preventive maintenance (28R69806) ... 250,000 (re. \$250,000)

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1
 2 By chapter 53, section 1, of the laws of 1997, for:
 3 Alterations and improvements for environmental protection including
 4 preventive maintenance (28R69706) ... 2,000,000 ... (re. \$1,105,000)
 5 Advance for environmental protection (28F69706)
 6 3,000,000 (re. \$1,976,000)
 7
 8 By chapter 53, section 1, of the laws of 1996, for:
 9 Alterations and improvements for environmental protection including
 10 preventive maintenance (28R69606) ... 2,800,000 ... (re. \$1,144,000)
 11
 12 By chapter 54, section 1, of the laws of 1995, for:
 13 Alterations and improvements for environmental protection (28R69506)
 14 ... 617,000 (re. \$137,000)
 15
 16 By chapter 54, section 2, of the laws of 1995:
 17 Advance for environmental protection or improvements (28F69506)
 18 4,000,000 (re. \$233,000)
 19
 20 New Facilities Purpose
 21
 22 By chapter 53, section 1, of the laws of 1998, for:
 23 Alterations and improvements for new facilities including preventive
 24 maintenance (28R79807) ... 500,000 (re. \$500,000)
 25
 26 By chapter 53, section 1, of the laws of 1996, for:
 27 Advance for new facilities (28F79607) ... 7,300,000 . (re. \$4,914,000)
 28
 29 By chapter 54, section 2, of the laws of 1995:
 30 Advance for new facilities (28F79507)
 31 33,086,000 (re. \$11,588,000)
 32
 33 Program Improvement or Program Change Purpose
 34
 35 By chapter 53, section 1, of the laws of 1998, for:
 36 Alterations and improvements for program improvements or program
 37 changes including preventive maintenance (28R89808)
 38 500,000 (re. \$1,000)
 39
 40 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
 41 priated by chapter 53, section 1, of the laws of 1999:
 42 For additional General Maintenance and improvements (28R89808)
 43 99,750,000 (re. \$60,735,000)
 44

Project Schedule

AMOUNT

47 -----
 48 (thousands of dollars)
 49 Albany
 50 Fire Al Sys Repl-Uptown 4,010.0
 51 Rehab Svc Tunnel Fire Sys 612.0
 52 Campuswide Projects-Core Including
 53 Repl Ungrnd Tanks-Service 509.0
 54 Alfred
 55 Campuswide Projects-Core Including
 56 Campus Lets-Minor Rehab 911.6
 57 Alfred Ceramics
 58 Campuswide Projects-Core Including
 59 Campus Lets-Minor Rehab 803.9
 60

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Binghamton	
2	Campuswide Projects-Core Including	
3	Campus Lets-Minor Rehab	1,992.8
4	Brooklyn HSC	
5	Campus Lets-Minor Rehab	3,847.6
6	Campuswide Projects-Core Including	
7	Upgde Burners/Ctls-Htg Pl	1,375.0
8	Brockport	
9	Campus Lets-Minor Rehab	1,586.3
10	Campuswide Projects-Core Including	
11	Rplc Tuttle No Ped Bridge	712.0
12	Buffalo University	
13	Rmv/Rpl Ust-Bld A280&A535	923.0
14	AA/Waterproof Hayes Base	875.0
15	AA-Base-Var bldgs	264.0
16	AA-Cary Hall Corridors	241.0
17	Campuswide Projects-Core Including	
18	Abate ASB-Sherman Hall Co	221.0
19	Buffalo College	
20	Campuswide Projects-Core Including	
21	Campus Lets-Minor Rehab	1,833.2
22	Canton	
23	Campus Lets-Minor Rehab	777.5
24	Campuswide Projects-Core Including	
25	Repl Boilers-Nevaldine HL	555.0
26	Cobleskill	
27	Campuswide Projects-Core Including	
28	Campus Lets-Minor Rehab	789.3
29	Cortland	
30	Campuswide Projects-Core Including	
31	Campus Lets-Minor Rehab	1,271.9
32	Delhi	
33	Campuswide Projects-Core Including	
34	Campus Lets-Minor Rehab	882.3
35	Farmingdale	
36	Campus Lets-Minor Rehab	1,832.2
37	Fredonia	
38	Campuswide Projects-Core Including	
39	Campus Lets-Minor Rehab	1,147.7
40	Geneseo	
41	Repl Fuel Storage Tanks	371.0
42	Campuswide Projects-Core Including	
43	Campus Lets-Minor Rehab	1,217.2
44	Maritime	
45	Campus Lets-Minor Rehab	692.3
46	VESSEL enhancements	275.0
47	Campuswide Projects-Core Including	
48	Repl Fire Alarm Sys, Bd 1	509.0
49	Morrisville	
50	Campuswide Projects-Core Including	
51	Campus Lets-Minor Rehab	874.5
52	New Paltz	
53	Campus Lets-Minor Rehab	1,690.2
54	Campuswide Projects-Core Including	
55	Rehab Coxkendall Ph III	962.0
56	Old Westbury	
57	Campuswide Projects-Core Including	
58	Campus Lets-Minor Rehab	1,326.9
59	Oneonta	
60	Campuswide Projects-Core Including	
61	Campus Lets-Minor Rehab	1,158.4

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Oswego	
2	Campuswide Projects-Core Including	
3	Campus Lets-Minor Rehab	1,666.7
4	Plattsburgh	
5	Refurbish Feinberg Library	350.0
6	Campuswide Projects-Core Including	
7	Campus Lets-Minor Rehab	1,088.9
8	Potsdam	
9	Abate ASB&Upgrade Htg Plt	1,383.0
10	Campus Lets-Minor Rehab	1,037.0
11	Campuswide Projects-Core Including	
12	Repair Ext Brick-Var bdgs	197.0
13	Purchase	
14	Rehab Fire Alarm Sys	3,780.0
15	Campus Lets-Minor Rehab	1,612.8
16	Campuswide Projects-Core Including	
17	Repl Heat Plant for Tanks	691.0
18	Stony Brook	
19	Campuswide Projects-Core Including	
20	Rest/ASB Abate E&W Cap	1,394.0
21	Forestry	
22	Campus Lets-Minor Rehab	1,376.8
23	Campuswide Projects-Core Including	
24	Mod Fire Prot/Alarm-Ada	90.0
25	Syracuse HSC	
26	Campus Lets-Minor Rehab	1,887.0
27	Repl Vinyl Asb Tile-Wha	905.0
28	Campuswide Projects-Core Including	
29	Repl Fire Alarm Sys-Cab	21.0
30	Utica-Rome Technology	
31	Campuswide Projects-Core Including	
32	Campus Lets-Minor Rehab	945.0
33	Universitywide	
34	Brubacher Hall Rehab	1,738.6
35	Campuswide Projects-Core Including	
36	Crit Maint Compliance Prg	2,400.0
37		-----
38	Total	59,613.6
39		=====

41 By chapter 53, section 1, of the laws of 1998, as amended by chapter
42 295, part A, section 1, of the laws of 2001:

43 For campus technology/campus development component projects including
44 services and expenses for alterations and improvements to various
45 facilities, capital design including the cost of services provided
46 by private firms, including but not limited to the preparation of
47 designs, plans, specifications and estimates; underground utilities;
48 acquisition of property; construction, reconstruction and rehabili-
49 tation; construction management and supervision; appraisals,
50 surveys, testing and environmental impact statements; equipment
51 costs; and the payment of liabilities incurred prior to April 1,
52 1998 (28R89808) ... 26,373,200 (re. \$1,000,000)

53		
54	Project Schedule	
55		AMOUNT
56	-----	-----
57	(thousands of dollars)	
58	Binghamton	
59	Technology Infrastructure	4,700.0
60	Campuswide Projects-Tech.	
61	Including Fire/Security	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	To FIB OPT	710.0	
2	Brooklyn HSC		
3	Campuswide Projects-Tech.		
4	Including Data Comm Upgrade	119.2	
5	Buffalo University		
6	Data Comm Upgrade	4,275.0	
7	Campuswide Projects-Tech.		
8	Including Information Tech		
9	Upgrade	1,425.0	
10	Cortland		
11	Campuswide Projects-Tech.		
12	Including ASB Abate-Sperry		
13	LRN CTR	1,455.0	
14	Delhi		
15	Campuswide Projects-Tech.		
16	Including Fiber Optics Network	500.0	
17	Farmingdale		
18	Campuswide Projects-Tech.		
19	Including Fiber Optics Net	240.0	
20	Maritime		
21	Campuswide Projects-Tech.		
22	Including High Tech Simulator,		
23	training equipment	950.0	
24	Morrisville		
25	Campuswide Projects-Tech.		
26	Including Fiber Optics Network ...	1,000.0	
27	Optometry		
28	Campuswide Projects-Tech.		
29	Including Smart Classrms	648.0	
30	Syracuse HSC		
31	Campuswide Projects-Tech.		
32	Including Smart Classrm		
33	Weiskotten	401.0	
34	Universitywide		
35	Campuswide Projects-Tech.		
36	Including Community College		
37	Technology Prog according		
38	to the following sub-		
39	schedule:	9,950.0	
40		-----	
41			
42		Project Sub-schedule	
43			
44		ESTIMATED	ESTIMATED
45		TOTAL STATE	& 50 PERCENT
46		LOCAL SHARE	STATE SHARE
47		-----	-----
48			(thousands of dollars)
49	Genesee Community College		
50	Campuswide Projects-Tech		
51	Including Distance Learning		
52	Equipment	50.0	25.0
53	Nassau Community College		
54	Campuswide Projects-Tech		
55	Including Computer Network and		
56	Smart classroom	5,000.0	2,500.0
57	Niagara County Community College		
58	Campuswide Projects-Tech		
59	Including technology costs	926.0	463.0
60	Onondaga Community College		
61	Campuswide Projects-Tech		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Including computer lab	74.0	37.0
2	Sullivan Community College		
3	Campuswide Projects-Tech		
4	Including technology improvements..	500.0	250.0
5	Statewide Community		
6	College Campuswide		
7	Projects-Tech.	13,350.0	6,675.0
8		-----	-----
9	Sub Total	19,900.0	9,950.0
10		=====	=====
11	Total	26,373.2	
12		=====	

14 For systemwide component projects including services and expenses for
15 alterations and improvements to various facilities, capital design
16 including the cost of services provided by private firms, including
17 but not limited to the preparation of designs, plans, specifications
18 and estimates; underground utilities; acquisition of property;
19 construction, reconstruction and rehabilitation; construction
20 management and supervision; appraisals, surveys, testing and envi-
21 ronmental impact statements; equipment costs; and the payment of
22 liabilities incurred prior to April 1, 1998 (28R89808)

23	7,133,200		(re. \$1,000,000)
----	-----------------	--	-------------------

Project Schedule

AMOUNT

27	-----		
28	(thousands of dollars)		
29	Binghamton		
30	Campuswide Proj.-Systemwide		
31	Including Recoat Inter/Ext		
32	Wat Tank	678.0	
33	Cornell		
34	Campuswide Proj.-Systemwide		
35	Including PT/Rehab Water Tower	244.0	
36	Oneonta		
37	Campuswide Proj.-Systemwide		
38	Including Rehab West Dorm Drive	940.2	
39	Oswego		
40	Campuswide Proj.-Systemwide		
41	Including Repl CP Fire AL		
42	SYS-ACAD	3,171.0	
43	Plattsburgh		
44	Campuswide Proj.-Systemwide		
45	Including Upgrade Fire Alarm		
46	Sys	300.0	
47	Universitywide		
48	Campuswide Proj.-Systemwide		
49	Including Sys Facility Safety		
50	Prog	1,800.0	
51		-----	
52	Total	7,133.2	
53		=====	

55 For campus improvement/quality of life component projects including
56 services and expenses for alterations and improvements to various
57 facilities, capital design including the cost of services provided
58 by private firms, including but not limited to the preparation of
59 designs, plans, specifications and estimates; underground utilities;
60 acquisition of property; construction, reconstruction and rehabili-
61 tation; construction management and supervision; appraisals,

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 surveys, testing and environmental impact statements; equipment
 2 costs; and the payment of liabilities incurred prior to April 1,
 3 1998 (28R89808) ... 6,630,000 (re. \$1,000,000)
 4

5 Project Schedule

6 AMOUNT

7 -----
 8 (thousands of dollars)

9 Alfred

10 Vehicle & Ped Upgrades 1,457.0

11 Campuswide Projects-Improvement/
 12 Quality Of Life Including

13 Campus Sidewalk Replace 209.0

14 Binghamton

15 Campuswide Projects-Improvement/
 16 Quality Of Life Including

17 Repair Roads For Safety 726.0

18 Brockport

19 Campuswide Projects-Improvement/
 20 Quality Of Life Including

21 Resurface Running Track 16.0

22 Cortland

23 Campuswide Projects-Improvement/
 24 Quality Of Life Including

25 Rehab Roads For Circulation 300.0

26 Delhi

27 Rehab Run Track/Spec Evnt 372.0

28 Repl Tennis Cts & Fences 206.0

29 Campuswide Projects-Improvement/
 30 Quality Of Life Including

31 Rep Brk Plaza & Walls 184.0

32 Farmingdale

33 Campuswide Projects-Improvement/
 34 Quality Of Life Including

35 Main Campus Roads 458.0

36 Fredonia

37 Campuswide Projects-Improvement/
 38 Quality Of Life Including

39 Ped Walkways 800.0

40 Maritime

41 Campuswide Projects-Improvement/
 42 Quality Of Life Including

43 Rehab Tennis Courts 240.0

44 New Paltz

45 Reconstruct Roads & Walks 421.0

46 Campuswide Projects-Improvement/
 47 Quality Of Life Including

48 Repl Plaza Decks & Stairs 347.0

49 Old Westbury

50 Campuswide Projects-Improvement/
 51 Quality Of Life Including

52 Road Resurf/Repairs 14.0

53 Oneonta

54 Rehab Sidewalks & Curbs 530.0

55 Campuswide Projects-Improvement/
 56 Quality Of Life Including

57 Soccer Field Improvements 100.0

58 Potsdam

59 Campuswide Projects-Improvement/
 60 Quality Of Life Including

61

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 53,
 2 section 1, of the laws of 1998:
 3 Alterations and improvements for projects university-wide including
 4 new facilities. May include revenue transfer from the state univer-
 5 sity hospital income reimbursable accounts or other external revenue
 6 sources (3/95) (28H788C1) ... 12,400,000 (re. \$4,254,000)
 7
 8 Health and Safety Purpose
 9
 10 By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,
 11 section 1, of the laws of 1998:
 12 Alterations and improvements for projects university-wide including
 13 new facilities (28M19401) ... 5,000,000 (re. \$5,000,000)
 14
 15 Preservation of Facilities Purpose
 16
 17 By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,
 18 section 1, of the laws of 1998:
 19 Alterations and improvements for projects university-wide including
 20 new facilities (28M39403) ... 5,000,000 (re. \$5,000,000)
 21
 22 New Facilities Purpose
 23
 24 By chapter 54, section 1, of the laws of 1990, as amended by chapter 53,
 25 section 1, of the laws of 1998:
 26 Alterations and improvements for projects university-wide including
 27 new facilities. May include revenue transfer from the state univer-
 28 sity hospital income reimbursable accounts or other external revenue
 29 sources (28H79007) ... 20,349,000 (re. \$6,300,000)
 30
 31 Program Improvement or Program Change Purpose
 32
 33 By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,
 34 section 1, of the laws of 1998:
 35 Alterations and improvements for projects university-wide including
 36 new facilities (28M89408) ... 5,000,000 (re. \$5,000,000)
 37
 38 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)
 39
 40 State University Residence Hall Rehabilitation Fund - 074
 41
 42 Preservation of Facilities Purpose
 43
 44 By chapter 53, section 1, of the laws of 2001:
 45 Alterations and improvements for residence hall rehabilitation
 46 projects and for residence hall renovations, to be financed by a
 47 transfer from the debt service fund state university dormitory
 48 income fund - 330 or other external revenue sources subject to a
 49 plan developed by the state university and approved by the director
 50 of the budget.
 51 Notwithstanding any other law to the contrary, all or a portion of the
 52 amounts hereby appropriated may be transferred to the dormitory
 53 authority for such purposes (28D30103)
 54 30,000,000 (re. \$30,000,000)
 55 Advance for alterations, improvements and new construction for
 56 residence hall projects, to be financed by the issuance of State
 57 University Dormitory's Facility Bonds or other external revenue
 58 sources subject to a plan developed by the state university and
 59 approved by the director of the budget (28DB0103)
 60 155,000,000 (re. \$155,000,000)
 61

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 53, section 1, of the laws of 1998, for:
2 Alterations and improvements for residence hall rehabilitation
3 projects and for residence hall renovations, to be financed by a
4 transfer from the debt service fund state university dormitory
5 income fund - 330 or other external revenue sources subject to a
6 plan developed by the state university and approved by the director
7 of the budget.
8 Notwithstanding any other law to the contrary, all or a portion of the
9 amounts hereby appropriated may be transferred to the dormitory
10 authority for such purposes (28D39803)
11 27,000,000 (re. \$6,187,000)
12 For additional alterations and improvements for residence hall reha-
13 bilitation projects and for residence hall renovations, to be
14 financed by a transfer from the debt service fund state university
15 dormitory income fund - 330 or other external revenue sources
16 subject to a plan developed by the state university and approved by
17 the director of the budget.
18 Notwithstanding any other law to the contrary, all or a portion of the
19 amounts hereby appropriated may be transferred to the dormitory
20 authority for such purposes (28D39803)
21 48,000,000 (re. \$48,000,000)
22
23 By chapter 53, section 1, of the laws of 1997:
24 Alterations and improvements for residence hall rehabilitation
25 projects and for residence hall renovations, to be financed by a
26 transfer from the debt service fund state university dormitory
27 income fund - 330 or other external revenue sources subject to a
28 plan developed by the state university and approved by the director
29 of the budget.
30 Notwithstanding any other law to the contrary, all or a portion of the
31 amounts hereby appropriated may be transferred to the dormitory
32 authority for such purposes (28D39703)
33 12,000,000 (re. \$4,660,000)
34 Additional funds for alterations and improvements for residence hall
35 rehabilitation projects and for residence hall renovations, to be
36 financed by a transfer from the debt service fund state university
37 dormitory income fund - 330 or other external revenue sources
38 subject to a plan developed by the state university and approved by
39 the director of the budget.
40 Notwithstanding any other law to the contrary, all or a portion of the
41 amounts hereby appropriated may be transferred to the dormitory
42 authority for such program (28D49703)
43 20,000,000 (re. \$2,281,000)
44
45 By chapter 53, section 1, of the laws of 1996, as amended by chapter 53,
46 section 1, of the laws of 1997:
47 Services and expenses of alterations and improvements for residence
48 hall rehabilitation projects and for residence hall renovations, to
49 be financed by a transfer from the debt service fund state universi-
50 ty dormitory income fund - 330 or other external revenue sources
51 subject to a plan developed by the state university and approved by
52 the director of the budget.
53 Notwithstanding any other law to the contrary, all or a portion of the
54 amounts hereby appropriated may be transferred to the dormitory
55 authority for such purposes (28D39603)
56 12,000,000 (re. \$1,666,000)
57

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 Monies appropriated in chapter 53, section 1, of the laws of 1998
2 enacting the education, labor, and family assistance budget to the
3 state university of New York, community colleges, capital projects
4 fund - general maintenance and improvements (CCP), shall be avail-
5 able for the comprehensive construction programs, purposes and
6 projects as herein specified in accordance with the following.
7 Provided, however, of the capital projects fund appropriation by
8 such chapter of the laws of 1998, to the state university
9 construction fund for the general maintenance and improvements
10 (CCP), no more than \$5 million may be obligated during the state
11 fiscal year 2002-2003.

12
13 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

14
15 Capital Projects Fund

16
17 Administration Purpose

18
19 By chapter 53, section 1, of the laws of 1998:

20 State financial assistance to community colleges for alterations and
21 improvements to various facilities including capital design,
22 construction, acquisition, reconstruction, rehabilitation and equip-
23 ment; for health and safety, preservation of facilities, new facili-
24 ties, program improvement or program change, environmental
25 protection, energy conservation, accreditation, facilities for the
26 physically disabled, and related projects including the payment of
27 liabilities incurred prior to April 1, 1998 (28PR98C1)
28 5,000,000 (re. \$815,000)

29
30 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
31 section 1, of the laws of 1999:

32 For additional state financial assistance to community colleges for
33 alterations and improvements to various facilities including capital
34 design, construction, acquisition, reconstruction, rehabilitation
35 and equipment; for health and safety, preservation of facilities,
36 new facilities, program improvement or program change, environmental
37 protection, energy conservation, accreditation, facilities for the
38 physically disabled, and related projects (28PR98C1)
39 20,000,000 (re. \$20,000,000)

40
41 Project Schedule

42

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
48 Adirondack Community College		
49 Restroom Repairs	48.0	24.0
50 Exterior Door Replacement	30.0	15.0
51 Parking and Entrance Lights	94.0	47.0
52 Broome Community College		
53 Renovate Wall/Deck Student Union ...	200.0	100.0
54 Temporary Classroom Conversion	295.0	147.5
55 Demolish Alms Building	500.0	250.0
56 Master Plan, Phase II, Assessment of 57 Campus Building, Utility and		
58 Mechanical Systems	100.0	50.0
59 Master Plan Phase II Assessment of 60 Campus Utility	100.0	50.0

61

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Infrastructure Parking Lot/Road		
2	Repairs	150.0	75.0
3	Campus Walkway Upgrade	830.0	415.0
4	Street/Parking Lot Lighting		
5	Upgrade	525.0	262.5
6	Replace Boilers	135.0	67.5
7	Clinton Community College		
8	Main Building Roof Rehabilitation ..	500.0	250.0
9	Columbia-Greene Community College		
10	Gymnasium Divider Wall	22.0	11.0
11	Additions to Support Service		
12	Buildings	80.0	40.0
13	Corning Community College		
14	Install Fiber Cable Network	600.0	300.0
15	Gymnasium Entrance	200.0	100.0
16	Dutchess Community College		
17	Entrance Door Replacement	300.0	150.0
18	Infrastructure Replacement	350.0	175.0
19	Bowne Safety Improvements	518.0	259.0
20	Erie Community College		
21	Air Conditioning System		
22	Gleason/Auditorium	150.0	75.0
23	Replace Electric Motor Control		
24	Center	150.0	75.0
25	Hazardous Material Abatement,		
26	Phase IV	300.0	150.0
27	Integrated Multimedia		
28	Computer Instruction	50.0	25.0
29	Fashion Institute of Technology		
30	Replace Roof, Phase II	130.0	65.0
31	Chiller Upgrade	500.0	250.0
32	Sidewalk Replacement	270.0	135.0
33	Finger Lakes Community College		
34	Master Plan Architectural and		
35	Building Mechanical - System		
36	Upgrades	664.0	332.0
37	Fulton-Montgomery Community College		
38	Library Fascia Repair	150.0	75.0
39	Replace Roof Student Union	200.0	100.0
40	Water Tank Reconditioning	100.0	50.0
41	Student Union Rehabilitation	500.0	250.0
42	Physical Education		
43	Building Improvements	500.0	250.0
44	Replace Roof Classroom Building	500.0	250.0
45	Replace Library Roof	300.0	150.0
46	Replace Physical Education Roof	300.0	150.0
47	Physical Education/Student		
48	Union Rehabilitation	500.0	250.0
49	Genesee Community College		
50	Parking Lot Repair	780.0	390.0
51	Replace Main Chiller	750.0	375.0
52	Maintenance Building	510.0	255.0
53	Hazardous Materials Building	66.0	33.0
54	Herkimer County Community College		
55	Repair Athletic Facilities	76.0	38.0
56	Repair Pool Filter	80.0	40.0
57	Retube Boilers	112.0	56.0
58	Mobile Video Production	400.0	200.0
59	Hudson Valley Community College		
60	Refrigeration Equipment	220.0	110.0
61	Machine Processes Program	630.0	315.0

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Jamestown Community College		
2	Swimming Pool Tile Rehab	15.0	7.5
3	Tennis Courts Rehabilitation	65.0	32.5
4	Street Reconstruction	45.0	22.5
5	Jefferson Community College		
6	Replace Library Roof	52.0	26.0
7	Electrical Improvements	290.0	145.0
8	Mohawk Valley Community College		
9	Track Rehabilitation	200.0	100.0
10	Door and Window Replacement,		
11	Payne Hall	560.0	280.0
12	Door and Window Replacement,		
13	College Hall	460.0	230.0
14	Enclose Tennis Courts	500.0	250.0
15	Monroe Community College		
16	Energy Retrofit, Phase III	500.0	250.0
17	Roads Restorations	1,740.0	870.0
18	ADA Compliance, Phase II	1,326.0	663.0
19	Concrete Rehabilitation and		
20	Sealing	716.0	358.0
21	Brick Replacement	772.0	386.0
22	Nassau Community College		
23	Supplemental Pipe Insulation	800.0	400.0
24	Learning Resources Center	568.0	284.0
25	Onondaga Community College		
26	Replace Excell HVAC System	424.0	212.0
27	ADA Access, Phase II	264.0	132.0
28	Construct Records Storage	404.0	202.0
29	Rehabilitation of HVAC,		
30	Academic I	110.0	55.0
31	Rehabilitation of HVAC Health		
32	& Physical Education Bld	116.0	58.0
33	Refurbish Flooring	100.0	50.0
34	Route 175 Turn Lane	228.0	114.0
35	Phase II Master Plan Update		
36	of 1994 Master Plan	80.0	40.0
37	Connect to Excell Building	100.0	50.0
38	Pool Heat Pumps	90.0	45.0
39	Phase II Campus Improvements		
40	to Walkway/Steps/Roads	200.0	100.0
41	Improve Athletic Fields	1,000.0	500.0
42	Tech Resource Center	87.0	43.5
43	Orange County Community College		
44	Campus Site Lighting	235.0	117.5
45	Generator and Circuits	360.0	180.0
46	Physical Education Building		
47	Roof	425.0	212.5
48	Replace Tennis Courts	315.0	157.5
49	Tech Infrastructure	335.0	167.5
50	Rockland Community College		
51	Interactive Technology		
52	Classroom	257.0	128.5
53	Schenectady County Community College		
54	Renovate Culinary Arts Space	397.0	198.5
55	Renovate Begley Site	610.0	305.0
56	Suffolk County Community College		
57	Additional Handicapped Parking	500.0	250.0
58	Reconstruct Central Plaza	150.0	75.0
59	Ulster County Community College		
60	ADA Campuswide	60.0	30.0
61			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	HVAC Rehabilitation, Biology		
2	Laboratory	55.0	27.5
3	Computer Network Campuswide	150.0	75.0
4	Westchester Community College		
5	Lighting Conservation Program	350.0	175.0
6	Convert Building 24 Classrooms	250.0	125.0
7	Asbestos Removal	542.0	271.0
8	Statewide		
9	Master Plan Project		
10	Implementation	8,732.0	4,366.0
11		-----	-----
12	Total	40,000.0	20,000.0
13		=====	=====

14

15 By chapter 53, section 1, of the laws of 1997, for:

16 State financial assistance to community colleges for alterations and

17 improvements to various facilities including capital design,

18 construction, acquisition, reconstruction, rehabilitation and equip-

19 ment; for health and safety, preservation of facilities, new facili-

20 ties, program improvement or program change, environmental

21 protection, energy conservation, accreditation, facilities for the

22 physically disabled, and related projects (280397C1)

23 5,000,000

24 (re. \$714,000)

25

26 By chapter 53, section 1, of the laws of 1996, for:

27 State financial assistance to community colleges for alterations and

28 improvements to various facilities including capital design,

29 construction, acquisition, reconstruction, rehabilitation and equip-

30 ment; for health and safety, preservation of facilities, new facili-

31 ties, program improvement or program change, environmental

32 protection, energy conservation, accreditation, facilities for the

33 physically disabled, and related projects (280296C1)

34 1,400,000

35 (re. \$166,000)

36 Preservation of Facilities Purpose

37 By chapter 54, section 1, of the laws of 1995, for:

38 State financial assistance to community colleges for preservation of

39 facilities, including roof rehabilitation, emergency situations,

40 planning and liabilities incurred prior to April 1, 1995 (28PR9503)

41 4,259,000

42 (re. \$998,000)

43 By chapter 54, section 1, of the laws of 1994, for:

44 State financial assistance to community colleges for preservation of

45 facilities, including roof rehabilitation, emergency situations,

46 planning and liabilities incurred prior to April 1, 1994 (28S39403)

47 3,948,000

48 (re. \$413,000)

49 Facilities for the Physically Disabled Purpose

50

51 By chapter 54, section 1, of the laws of 1995, for:

52 State financial assistance to community colleges for projects to

53 enhance access for individuals with disabilities, including liabil-

54 ities incurred prior to April 1, 1995 (28AD9504)

55 1,261,000

56 (re. \$47,000)

57 By chapter 54, section 1, of the laws of 1994, for:

58 State financial assistance to community colleges for projects to

59 enhance access for individuals with disabilities, including liabil-

60 ities incurred prior to April 1, 1994 (28S49404)

61 2,608,000

62 (re. \$716,000)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1
2 Environmental Protection or Improvements Purpose
3
4 By chapter 54, section 1, of the laws of 1995, for:
5 State financial assistance to community colleges for environmental
6 protection, including liabilities incurred prior to April 1, 1995
7 (28EP9506) 849,000 (re. \$38,000)

8
9 (APPROPRIATED TO THE DORMITORY AUTHORITY)

10
11 Monies appropriated in chapter 53, section 1, of the laws of 1998
12 enacting the education, labor, and family assistance budget to the
13 state university of New York, community colleges, capital projects
14 fund - advances - general maintenance and improvements (CCP), shall
15 be available for the comprehensive construction programs, purposes
16 and projects as herein specified in accordance with the following.
17 Provided, however, of the capital projects fund - advance appropri-
18 ation provided by such chapter of the laws of 1998 to the dormitory
19 authority for the general maintenance and improvements (CCP), no
20 more than thirty-five million dollars may be obligated during the
21 state fiscal year 2002-2003.

22
23 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

24
25 Capital Projects Fund

26
27 Administration Purpose

28
29 By chapter 53, section 1, of the laws of 1998:
30 An advance for state financial assistance to community colleges for
31 alterations and improvements to various facilities including capital
32 design, construction, acquisition, reconstruction, rehabilitation
33 and equipment; for health and safety, preservation of facilities,
34 new facilities, program improvement or program change, environmental
35 protection, energy conservation, accreditation, facilities for the
36 physically disabled, and related projects including plan preparation
37 costs incurred prior to April 1, 1998 (28NF98C1)
38 35,000,000 (re. \$35,000,000)

39
40 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
41 section 1, of the laws of 1999:

42 For an additional advance for state financial assistance to community
43 colleges for alterations and improvements to various facilities
44 including capital design, construction, acquisition, reconstruction,
45 rehabilitation and equipment; for health and safety, preservation of
46 facilities, new facilities, program improvement or program change,
47 environmental protection, energy conservation, accreditation, facil-
48 ities for the physically disabled, and related projects including
49 plan preparation costs incurred prior to April 1, 1998 (28NF98C1)
50 ... 140,000,000 (re. \$140,000,000)

51
52 Project Schedule

53
54 ESTIMATED ESTIMATED
55 TOTAL STATE & 50 PERCENT
56 LOCAL SHARE STATE SHARE

57 -----
58 (thousands of dollars)

59 Broome Community College
60 HVAC Improvements, Wales &
61 Mechanical Buildings 1,800.0 900.0

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Student Activity Center	9,676.0	4,838.0
2	Cayuga County Community College		
3	Window/Roof/Heating Renovations ..	1,050.0	525.0
4	Columbia-Greene Community College		
5	Professional Academic Center	5,000.0	2,500.0
6	Corning Community College		
7	Planetarium	850.0	425.0
8	Physical Plant Facility	765.0	382.5
9	Dutchess Community College		
10	Balance of Master Plan;		
11	Quadrangle & Site Work Supplem ..	16,684.0	8,342.0
12	Renovate Falcon Hall	1,292.0	646.0
13	Erie Community College		
14	Master Plan Preservation/Main-		
15	tenance Items,	8,600.0	4,300.0
16	Including roofs, masonry,		
17	plaster, HVAC, code & site work		
18	Fashion Institute of Technology		
19	Balance of Master Plan, Ph I;		
20	Supplement	32,438.0	16,219.0
21	C Building & East & West		
22	Court Yards		
23	Replace Escalators in Building		
24	C Supplement	1,702.0	851.0
25	Finger Lakes Community College		
26	Master Plan Implementation,		
27	Phase I;	12,510.0	6,255.0
28	Improvements to Enrollment,		
29	Administration & Food Service		
30	Space, Mechanical Equipment		
31	& Site Work		
32	Hudson Valley Community College		
33	Master Plan, Phase IA;		
34	Renovations in	9,280.0	4,640.0
35	Library, Brahan,		
36	Fitzgibbons, & Guether		
37	Halls, & Site Work		
38	Jamestown Community College		
39	Master Plan Completion; Building		
40	Renovations, Phase III	1,700.0	850.0
41	Monroe Community College		
42	Window Replacement		
43	w/insulated glazing	2,042.0	1,021.0
44	Master Plan, Phase I;		
45	New Building, Renovations,		
46	& Building Additions	28,156.0	14,078.0
47	Nassau Community College		
48	South Field Parking	3,100.0	1,550.0
49	College Union Rehab	1,000.0	500.0
50	Niagara County Community College		
51	Master Plan Implementation;	7,304.0	3,652.0
52	Site, Infrastructure,		
53	Renovations to Academic		
54	& Central Buildings		
55	Orange County Community College		
56	Student Activity Center	400.0	200.0
57	Rockland Community College		
58	Master Plan Implementation;	36,396.0	18,198.0
59	New Building, Renovations		
60	& Site Work		
61			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Schenectady County Community College		
2	Master Plan Implementation;	10,756.0	5,378.0
3	New Instructional Building,		
4	Renovate Space		
5	Building Addition & Site Work		
6	Suffolk County Community College		
7	Master Plan Preservation/		
8	Maintenance Items	33,940.0	16,970.0
9	Buildings, Equipment, Infra-		
10	structure & Site Work		
11	Multi-Purpose Health Tech		
12	Building Supplement	8,000.0	4,000.0
13	Sullivan Community College		
14	Master Plan Implementation,		
15	Phase I	9,376.0	4,688.0
16	Statewide		
17	Master Plan Project		
18	Implementation	36,320.0	18,160.0
19		-----	-----
20	Total	280,000.0	140,000.0
21		=====	=====

22 By chapter 53, section 1, of the laws of 1997:

23 An advance for state financial assistance to community colleges for
 24 alterations and improvements to various facilities including capital
 25 design, construction, acquisition, reconstruction, rehabilitation
 26 and equipment; for health and safety, preservation of facilities,
 27 new facilities, program improvement or program change, environmental
 28 protection, energy conservation, accreditation, facilities for the
 29 physically disabled, and related projects including plan preparation
 30 costs incurred prior to April 1, 1997 (28G797C1)

31	25,000,000	(re. \$25,000,000)
----	------------------	--------------------

32
33 Project Schedule

34	35	36	37	38
	ESTIMATED	ESTIMATED	ESTIMATED	
	COMPLETION	TOTAL	50 PERCENT	
	DATE	CAPITAL	STATE	
		COST	SHARE	
39	-----	-----	-----	
40		(thousands of dollars)		
41	Corning Community College			
42	-For design, construction and			
43	equipping of a physical plant			
44	facility	3/99	1,000	500
45	Dutchess Community College			
46	-Master Plan (Phase I)	9/00	14,800	7,400
47	Erie Community College			
48	-For the purchase and rehabilitation			
49	of the Vehicle Technology Center,			
50	which is now a lease facility	1/98	1,884	942
51	Fashion Institute of Technology			
52	-Master Plan (Phase I)	6/01	16,808	8,404
53	Mohawk Valley Community College			
54	-Master Plan (Phase II)	12/00	12,708	6,354
55	Rockland Community College			
56	-For replacement of chiller and design,			
57	construction and equipping of a central			
58	utility plant expansion	5/98	2,800	1,400
59		-----	-----	
60	Total.....		50,000	25,000
61		=====	=====	

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1
2 NEW FACILITIES (CCP)
3
4 Capital Projects Fund
5
6 New Facilities Purpose
7
8 By chapter 54, section 2, of the laws of 1995:
9 An advance for payment of one-half of the total capital costs for
10 community colleges for new facilities, including plan preparation
11 costs incurred prior to April 1, 1995 (28G79507)
12 19,666,000 (re. \$19,666,000)
13
14 By chapter 54, section 2, of the laws of 1994, as amended by chapter 54,
15 section 3, of the laws of 1995:
16 Advance for new facilities (28F79407)
17 114,170,000 (re. \$36,533,000)
18
19 By chapter 54, section 2, of the laws of 1993, as amended by chapter
20 259, section 5, of the laws of 1993:
21 Advance for new facilities (28F79307)
22 97,665,000 (re. \$14,800,000)
23

STATE UNIVERSITY CONSTRUCTION FUND

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	10,837,000	0
6		-----	-----
7	All Funds	10,837,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11		State	Aid to	Capital	
12	Fund Type	Operations	Localities	Projects	Total
13					
14		-----	-----	-----	-----
15	SR-Other	10,837,000	0	0	10,837,000
16		-----	-----	-----	-----
17	All Funds	10,837,000	0	0	10,837,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	ADMINISTRATION PROGRAM	10,837,000
23		-----

24

25	Special Revenue Funds - Other / State Operations	
26	Miscellaneous Special Revenue Fund - 339	
27	State University Construction Fund Account	
28		
29	Personal service	7,500,000
30	Nonpersonal service	1,670,000
31	Fringe benefits	1,667,000
32		-----
33		
34	Total new appropriations for state operations and aid to	
35	localities	10,837,000
36		=====

37

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	713,000	0
6	Special Revenue Funds - Other	370,000	0
7		-----	-----
8	All Funds	1,083,000	0
9		=====	=====

10

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	GF-St/Local	713,000	0	0	713,000
17	SR-Other	370,000	0	0	370,000
18		-----	-----	-----	-----
19	All Funds	1,083,000	0	0	1,083,000
20		=====	=====	=====	=====

21

SCHEDULE

22

24 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,083,000

25

26

27 General Fund / State Operations
28 State Purposes Account - 003

29

30 Personal service 770,000
31 Nonpersonal service 313,000

32

33 Maintenance undistributed
34 Less \$370,000 appropriated in the miscella-
35 neous special revenue fund - 339 for
36 administrative reimbursement to the office
37 of welfare inspector general (370,000)

38

39 Program account subtotal 713,000

40

41

42 Special Revenue Funds - Other / State Operations
43 Miscellaneous Special Revenue Fund - 339
44 Administrative Reimbursement Account

45

46 For reimbursement of administrative activ-
47 ities of the office of welfare inspector
48 general 713,000

49

50 Program account subtotal..... 713,000

51

52

53 Total new appropriations for state operations and aid to
54 localities 1,083,000

55

56

=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	568,000	568,000
6		-----	-----
7	All Funds	568,000	568,000
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	568,000	0	0	568,000
16		-----	-----	-----	-----
17	All Funds	568,000	0	0	568,000
18		=====	=====	=====	=====

19

20 SCHEDULE

21

22	COLLEGE CHOICE TUITION SAVINGS PROGRAM	568,000
23		-----

24

25 General Fund / State Operations
 26 State Purposes Account - 003

27

28 For services and expenses related to the
 29 administration of the college choice
 30 tuition savings program 568,000

31

32

33	Total new appropriations for state operations and aid to	
34	localities	568,000
35		=====

36

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 COLLEGE CHOICE TUITION SAVINGS PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 53, section 1, of the laws of 2001:
7 For services and expenses related to the administration of the college
8 choice tuition savings program ... 568,000 (re. \$568,000)
9
10 Total reappropriations for state operations and aid to
11 localities 568,000
12 =====
13

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	332,000	0
6	Special Revenue Funds - Federal	30,000,000	94,200,000
7		-----	-----
8	All Funds	30,332,000	94,200,000
9		=====	=====

10

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	332,000	0	0	332,000
SR-Federal	30,000,000	0	0	30,000,000
All Funds	30,332,000	0	0	30,332,000

SCHEDULE

OPERATIONS PROGRAM	30,332,000
General Fund / State Operations	
State Purposes Account - 003	
Maintenance undistributed	
For services and expenses of the state's share of administrative costs of the national and community service trust act program, pursuant to an allocation plan subject to the approval of the director of the budget	332,000
Program account subtotal	332,000
Special Revenue Funds - Federal / State Operations	
Federal Operating Grants Fund - 290	
National and Community Service Trust Act Account	
For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.	
For the grant period October 1, 2001 to September 30, 2002	15,000,000
For the grant period October 1, 2002 to September 30, 2003	15,000,000
Program account subtotal	30,000,000
Total new appropriations for state operations and aid to localities	30,332,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 OPERATIONS PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 National and Community Service Trust Act Account
6
7 By chapter 53, section 1, of the laws of 2001:
8 For services and expenses related to the national and community ser-
9 vice trust act, including transfer to various agencies that admin-
10 ister or receive funding from this grant.
11 For the grant period October 1, 2000 to September 30, 2001
12 15,000,000 (re. \$15,000,000)
13 For the grant period October 1, 2001 to September 30, 2002
14 15,000,000 (re. \$15,000,000)
15
16 By chapter 53, section 1, of the laws of 2000:
17 For services and expenses related to the national and community
18 service trust act, including transfer to various agencies that
19 administer or receive funding from this grant.
20 For the grant period October 1, 1999 to September 30, 2000
21 15,000,000 (re. \$15,000,000)
22 For the grant period October 1, 2000 to September 30, 2001
23 15,000,000 (re. \$15,000,000)
24
25 By chapter 53, section 1, of the laws of 1999:
26 For services and expenses related to the national and community
27 service trust act, including transfer to various agencies that
28 administer or receive funding from this grant.
29 For the grant period October 1, 1998 to September 30, 1999
30 15,000,000 (re. \$12,100,000)
31 For the grant period October 1, 1999 to September 30, 2000
32 15,000,000 (re. \$12,100,000)
33
34 By chapter 50, section 1, of the laws of 1998:
35 For services and expenses related to the national and community
36 service trust act, including transfer to various agencies that
37 administer or receive funding from this grant.
38 For the grant period October 1, 1998 to September 30, 1999
39 15,000,000 (re. \$10,000,000)
40
41 Total reappropriations for state operations and aid to
42 localities 94,200,000
43
44

CONTINGENT AND OTHER APPROPRIATIONS

1 § 2. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.
5

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2
 3 Fiduciary Funds 1,033,468,000
 4 -----
 5 All Funds 1,033,468,000
 6 =====

SCHEDULE

9
 10 Fiduciary Funds
 11 City University of New York Senior College Operating Fund - 176
 12
 13 BARUCH COLLEGE 58,934,000
 14 -----
 15
 16 For services and expenses for Baruch
 17 college 58,934,000
 18 -----
 19
 20 BROOKLYN COLLEGE 71,507,000
 21 -----
 22
 23 For services and expenses for Brooklyn
 24 college 71,507,000
 25 -----
 26
 27 CITY COLLEGE 78,829,000
 28 -----
 29
 30 For general expenses for city college 70,197,000
 31 For expenses of Sophie B. Davis biomedical
 32 program 7,565,000
 33 For expenses of worker education 1,067,000
 34 -----
 35
 36 HUNTER COLLEGE 74,690,000
 37 -----
 38
 39 For services and expenses for Hunter
 40 college 74,690,000
 41 -----
 42
 43 JOHN JAY COLLEGE 35,413,000
 44 -----
 45
 46 For services and expenses for John Jay
 47 college 35,413,000
 48 -----
 49
 50 LEHMAN COLLEGE 43,125,000
 51 -----
 52
 53 For services and expenses for Lehman
 54 college 43,125,000
 55 -----
 56
 57

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	MEDGAR EVERS COLLEGE	24,640,000
2		-----
3		
4	For services and expenses for Medgar Evers	
5	college	24,640,000
6		-----
7		
8	NEW YORK CITY TECHNICAL COLLEGE	41,797,000
9		-----
10		
11	For services and expenses for New York city	
12	technical college	41,797,000
13		-----
14		
15	QUEENS COLLEGE	69,214,000
16		-----
17		
18	For services and expenses for Queens college	69,214,000
19		-----
20		
21	COLLEGE OF STATEN ISLAND	48,746,000
22		-----
23		
24	For services and expenses for the college of	
25	Staten Island	48,746,000
26		-----
27		
28	YORK COLLEGE	25,789,000
29		-----
30		
31	For services and expenses for York college..	25,789,000
32		-----
33		
34	GRADUATE SCHOOL AND UNIVERSITY CENTER	56,859,000
35		-----
36		
37	For services and expenses for the graduate	
38	school and university center	56,859,000
39		-----
40		
41	CUNY LAW SCHOOL	8,471,000
42		-----
43		
44	For services and expenses of CUNY law	
45	school	8,471,000
46		-----
47		
48	INITIATIVES AND MANAGEMENT	50,277,000
49		-----
50		
51	For services and expenses of central admin-	
52	istration	20,125,000
53	For services and expenses of collective bar-	
54	gaining agreements for employees of the	
55	senior colleges of the city university of	
56	New York, represented by: district council	
57	37 of the american federation of state,	
58	county and municipal employees and its	
59	affiliated locals with the city university	
60	system; international brotherhood of team-	

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	sters local 237; service employees inter-		
2	national union local 300; and interna-		
3	tional association of theatrical and stage		
4	employees local 306	20,000,000	
5	For services and expenses for information		
6	services	4,985,000	
7	For services and expenses of		
8	library/technology systems	2,688,000	
9	For minor rehabilitation, repairs and		
10	improvements at various campuses and		
11	central administration, including emergen-		
12	cy repairs	1,844,000	
13	For services and expenses of the neighbor-		
14	hood work project	635,000	
15		-----	
16			
17	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)		
18	PROGRAMS		11,846,000
19			-----
20			
21	For services and expenses to expand opportu-		
22	nities in institutions of higher learning		
23	for the educationally and economically		
24	disadvantaged in accordance with section		
25	6452 of the education law, for SEEK		
26	programs on senior college campuses,		
27	including \$1,000,000 which shall be		
28	utilized to increase employment opportu-		
29	nities for SEEK students and meet the		
30	matching requirements of the federal		
31	college work study program for SEEK		
32	students	11,846,000	
33		-----	
34			
35	UNIVERSITY OPERATIONS		249,706,000
36			-----
37			
38	For services and expenses of building		
39	rentals	20,500,000	
40	For services and expenses for utilities		
41	costs	40,935,000	
42	For expenses of fringe benefits including		
43	social security payments. No expenditure		
44	shall be made from this appropriation for		
45	any other purpose and it may not be		
46	reduced by interchange	168,171,000	
47	For services and expenses of John Jay lease		
48	payments. No expenditure shall be made		
49	from this appropriation for any other		
50	purpose and it may not be reduced by		
51	interchange	20,100,000	
52		-----	
53			
54	UNIVERSITY PROGRAMS		83,625,000
55			-----
56			
57	For services and expenses of adjunct posi-		
58	tions	41,156,000	
59			

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For services and expenses of the John D.	
2	Calandra Italian American institute	1,205,000
3	For services and expenses, not to exceed 65	
4	percent of total services and expenses,	
5	related to the operation of child care	
6	centers at the senior colleges for the	
7	benefit of city university senior college	
8	students, to be available for expenditure	
9	upon submission to the director of the	
10	budget of satisfactory evidence of the	
11	required matching funds	1,230,000
12	For services and expenses of	
13	mini/microcomputer or related acquisition	
14	and expenses of maintaining such equip-	
15	ment, for the purpose of providing student	
16	access to computer instruction	2,545,000
17	For the payment of city university supple-	
18	mental tuition assistance to certain cate-	
19	gories of full-time students of senior	
20	colleges of the city university who are	
21	residents of the state of New York	1,060,000
22	For equipment replacement expenses	2,289,000
23	For services and expenses related to the	
24	operation and evaluation of freshman year	
25	programs at senior and community colleges.	5,783,000
26	For services and expenses of matching	
27	student financial aid	1,444,000
28	For services and expenses of organized	
29	research	1,167,000
30	For services and expenses of the city	
31	university collaborative programs	5,200,000
32	For services and expenses of existing	
33	language immersion programs	1,000,000
34	For services and expenses of PSC awards	3,059,000
35	For services and expenses of research	
36	collection development as a challenge	
37	grant	341,000
38	For services and expenses of providing	
39	specialized equipment and services for	
40	students with disabilities, including	
41	funding for deaf and hard of hearing	
42	programs	2,128,000
43	For payment of tuition reimbursement,	
44	including an amount for tuition reimburse-	
45	ment for the last semester for eligible	
46	students	5,900,000
47	For services and expenses of a workforce	
48	development initiative	1,018,000
49	For services and expenses of academic	
50	support services and programs related to	
51	implementation of a new policy on remedial	
52	instruction	7,100,000
53		-----
54		
55	Total gross senior college operating budget	1,033,468,000
56		=====
57		
58		

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Less: senior college revenue offset	(383,225,000)	
2	Less: central administration and university		
3	wide programs offset	(32,275,000)	
4		-----	
5			
6	Total net operating expenses		617,968,000
7			=====
8			

CONTINGENT AND OTHER APPROPRIATIONS

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION	
2	PROGRAM	9,310,000
3		-----
4		
5	General Fund / Aid to Localities	
6	Local Assistance Account - 001	
7		
8	For advances to HURD city school districts	
9	pursuant to the provisions of chapter 280	
10	of the laws of 1978	9,310,000
11		-----
12		

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	SHELTER AND SUPPORTED HOUSING PROGRAM	2,000,000
2		-----
3		
4	General Fund / Aid to Localities	
5	Local Assistance Account - 001	
6		
7	For 50 percent reimbursement of debt	
8	service, excluding issuance costs, made by	
9	a social services district or its contrac-	
10	tors as part of a plan approved by the	
11	commissioner of the office of temporary	
12	and disability assistance and the director	
13	of the budget, for acquisition, rehabili-	
14	tation, renovation, or expansion of	
15	supported single room occupancy housing	
16	for homeless adults. Notwithstanding	
17	section 40 of the state finance law, this	
18	appropriation shall remain in effect until	
19	March 31, 2003	2,000,000
20		-----
21		

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