

PART IV

SUMMARY OF APPROPRIATIONS

SUMMARY OF APPROPRIATIONS

ALL FUNDS
RECOMMENDED 2001-02
COMPARED TO 2000-01 AVAILABLE
(dollars)

	Available 2000-01	State Operations Recom- mended 2001-02	Aid to Localities Recom- mended 2001-02	Capital Projects Recom- mended 2001-02	Total Recom- mended 2001-02	Change From 2000-01
Adirondack Park Agency	4,365,700	4,295,000	50,000	0	4,345,000	(20,700)
Advocate for Persons with Disabilities, Office of	1,721,000	1,590,000	0	0	1,590,000	(131,000)
Aging, Office for the	189,695,102	13,946,000	167,562,000	0	181,508,000	(8,187,102)
Agriculture and Markets, Department of	118,430,600	87,789,200	22,450,200	2,600,000	112,839,400	(5,591,200)
Alcoholic Beverage Control, Division of	14,300,900	13,664,000	0	0	13,664,000	(636,900)
Arts, Council on the	75,577,700	28,300,400	44,335,000	0	72,635,400	(2,942,300)
Audit and Control, Department of	193,996,100	199,686,400	20,902,000	0	220,588,400	26,592,300
Banking Department	66,936,500	67,263,000	0	0	67,263,000	326,500
Budget, Division of the	42,781,000	41,031,000	0	0	41,031,000	(1,750,000)
Capital Defender Office	15,546,500	14,706,000	0	0	14,706,000	(840,500)
Children and Families, Council on	2,965,000	2,913,000	0	0	2,913,000	(52,000)
Children and Family Services Office of	3,401,652,869	464,571,000	2,830,032,000	94,700,000	3,389,303,000	(12,349,869)
City University of New York	1,846,625,000	1,117,468,000	752,408,000	0	1,869,876,000	23,251,000
Civil Service, Department of	72,096,500	75,853,800	0	0	75,853,800	3,757,300
Consumer Protection Board, State	2,947,300	2,685,000	0	0	2,685,000	(262,300)
Correction, Commission of	2,511,000	2,558,100	0	0	2,558,100	47,100
Correctional Services, Department of	2,307,962,100	2,035,707,700	21,537,000	235,000,000	2,292,244,700	(15,717,400)
Crime Victims Board	56,277,300	5,523,900	55,089,000	0	60,612,900	4,335,600
Criminal Justice Services, Division of	231,785,515	92,114,700	108,920,500	0	201,035,200	(30,750,315)
Developmental Disabilities Planning Council	4,336,000	4,300,000	0	0	4,300,000	(36,000)
Economic Development, Department of	65,790,250	44,139,900	11,974,000	0	56,113,900	(9,676,350)
Education Department, State	19,107,916,285	331,464,300	20,291,155,800	4,000,000	20,626,620,100	1,518,703,815
Elections, State Board of	3,338,100	3,625,000	0	0	3,625,000	286,900
Empire State Development Corporation	230,858,100	0	143,604,100	100,000,000	243,604,100	12,746,000
Employee Relations, Office of	6,863,900	6,900,000	0	0	6,900,000	36,100
Energy Research and Development Authority, New York State	32,373,000	16,556,000	0	15,367,000	31,923,000	(450,000)
Environmental Conservation, Department of	1,005,775,218	411,005,000	4,813,300	643,898,000	1,059,716,300	53,941,082
Environmental Facilities Corporation	7,938,600	8,253,200	0	6,542,000	14,795,200	6,856,600
Executive Chamber	17,028,400	18,255,000	0	0	18,255,000	1,226,600
General Services, Office of	439,040,100	409,256,600	0	122,200,000	531,456,600	92,416,500
Health, Department of	29,158,323,093	3,975,558,000	27,585,333,000	115,259,000	31,676,150,000	2,517,826,907
Higher Education Services Corporation, New York State	778,685,000	98,262,000	682,348,000	0	780,610,000	1,925,000
Housing and Community Renewal, Division of	365,957,149	87,819,200	152,983,000	100,200,000	341,002,200	(24,954,949)
Housing Finance Agency	1,700,000	0	700,000	0	700,000	(1,000,000)
Mortgage Agency, State of New York	172,781,000	76,800,000	93,791,100	0	170,591,100	(2,189,900)
Hudson River Park Trust	65,000,000	0	0	20,000,000	20,000,000	(45,000,000)
Human Rights, Division of	15,023,000	16,129,000	0	0	16,129,000	1,106,000
Inspector General, Office of the	6,496,600	6,417,000	0	0	6,417,000	(79,600)
Insurance Department	108,432,200	117,288,000	0	0	117,288,000	8,855,800
Interest on Lawyer Account	16,140,000	1,443,000	14,950,000	0	16,393,000	253,000
Investigation, Temporary State Commission of	3,164,000	3,121,000	0	0	3,121,000	(43,000)
Judicial Commissions	2,264,500	2,280,000	0	0	2,280,000	15,500
Labor, Department of	3,552,592,200	3,119,275,400	341,563,900	0	3,460,839,300	(91,752,900)
Law, Department of	166,143,800	175,187,000	0	0	175,187,000	9,043,200
Lieutenant Governor, Office of the	519,200	523,000	0	0	523,000	3,800
Lobbying, Temporary State Commission on	1,199,000	1,330,000	0	0	1,330,000	131,000
Lottery, Division of the	112,284,400	115,418,000	0	0	115,418,000	3,133,600
Mental Hygiene, Department of	0	17,200,000	0	0	17,200,000	17,200,000
Mental Health, Office of	2,050,014,650	1,148,262,000	839,317,000	174,735,000	2,162,314,000	112,299,350
Mental Retardation and Developmental Disabilities, Office of	2,253,627,684	1,140,152,000	1,163,599,000	92,836,000	2,396,587,000	142,959,316
Alcoholism and Substance Abuse Services, Office of	505,077,781	70,432,000	394,497,000	30,940,000	495,869,000	(9,208,781)
Metropolitan Transportation Authority	711,397,000	0	437,600,000	0	437,600,000	(273,797,000)
Military and Naval Affairs, Division of	74,081,450	58,533,100	7,150,000	9,725,000	75,408,100	1,326,650
Motor Vehicles, Department of	226,713,600	220,219,100	10,920,000	0	231,139,100	4,425,500
Olympic Regional Development Authority	7,902,000	8,354,000	0	0	8,354,000	452,000
Parks, Recreation and Historic Preservation, Office of	255,183,045	157,159,200	34,722,000	49,682,000	241,563,200	(13,619,845)
Parole, Division of	202,685,500	153,632,000	48,924,000	0	202,556,000	(129,500)
Prevention of Domestic Violence, Office for	2,678,000	1,967,600	755,000	0	2,722,600	44,600
Probation and Correctional Alternatives, Division of	91,656,300	2,774,400	87,350,500	0	90,124,900	(1,531,400)

SUMMARY OF APPROPRIATIONS

ALL FUNDS RECOMMENDED 2001-02 COMPARED TO 2000-01 AVAILABLE (dollars)

	Available 2000-01	State Operations Recommended 2001-02	Aid to Localities Recommended 2001-02	Capital Projects Recommended 2001-02	Total Recommended 2001-02	Change From 2000-01
Public Employment Relations Board	4,058,000	4,014,000	0	0	4,014,000	(44,000)
Public Service Department	69,601,300	65,399,000	400,000	0	65,799,000	(3,802,300)
Quality of Care for the Mentally Disabled, Commission on	10,253,000	10,595,000	468,000	0	11,063,000	810,000
Racing and Wagering Board, State	15,413,300	14,739,000	0	0	14,739,000	(674,300)
Real Property Services, Office of	58,060,400	43,501,000	26,000,000	0	69,501,000	11,440,600
Regulatory Reform, Governor's Office of	3,300,300	4,093,000	0	0	4,093,000	792,700
Science, Technology and Academic Research, Office of	91,125,000	4,100,000	54,270,000	0	58,370,000	(32,755,000)
State, Department of	142,386,648	57,277,500	52,950,000	340,000	110,567,500	(31,819,148)
State Police, Division of	372,139,400	382,978,000	0	4,500,000	387,478,000	15,338,600
State University of New York	4,010,116,000	3,860,063,000	328,485,000	185,000,000	4,373,548,000	363,432,000
State University Construction Fund	10,826,000	10,900,000	0	0	10,900,000	74,000
Taxation and Finance, Department of	407,378,000	412,479,000	750,000	0	413,229,000	5,851,000
Tax Appeals, Division of	3,407,000	3,454,000	0	0	3,454,000	47,000
Temporary and Disability Assistance, Office of	4,715,183,500	531,683,000	4,307,792,000	0	4,839,475,000	124,291,500
Technology, Office for	216,076,300	271,409,000	0	0	271,409,000	55,332,700
Thruway Authority, New York State	2,000,000	0	0	2,000,000	2,000,000	0
Transportation, Department of	9,884,793,075	50,237,000	1,738,446,000	3,874,462,000	5,663,145,000	(4,221,648,075)
Veterans Affairs, Division of	14,138,700	7,345,000	4,125,000	0	11,470,000	(2,668,700)
Welfare Inspector General, Office of	951,000	1,021,000	0	0	1,021,000	70,000
Workers Compensation Board	156,282,400	159,724,400	0	0	159,724,400	3,442,000
Subtotal	<u>90,664,643,114</u>	<u>22,195,969,100</u>	<u>62,885,022,400</u>	<u>5,883,986,000</u>	<u>90,964,977,500</u>	<u>300,334,386</u>
Miscellaneous--All State Departments and Agencies						
Miscellaneous - Strategic Investment Program	225,000,000	0	0	0	0	(225,000,000)
Cash Management Improvement Act	0	15,000,000	0	0	15,000,000	15,000,000
Collective Bargaining Agreements	77,858,750	37,414,700	0	0	37,414,700	(40,444,050)
Deferred Compensation Board	650,000	681,000	0	0	681,000	31,000
Development Authority of the North Country	330,000	0	0	0	0	(330,000)
Emergency Highway Construction and Reconstruction	301,000,000	0	326,000,000	0	326,000,000	25,000,000
Emergency Highway Reconditioning and Preservation	233,600,000	0	258,600,000	0	258,600,000	25,000,000
General State Charges	2,183,932,400	2,253,572,200	0	0	2,253,572,200	69,639,800
Governmental Accounting Standards Board	0	2,500,000	0	0	2,500,000	2,500,000
Green Thumb	2,394,000	2,394,000	0	0	2,394,000	0
Greenway Heritage Conservancy for the Hudson River Valley	422,000	304,000	0	0	304,000	(118,000)
Health Insurance Contingency Reserve	280,100,000	333,800,000	0	0	333,800,000	53,700,000
Health Insurance Reserve Receipts Fund	74,650,000	78,300,000	0	0	78,300,000	3,650,000
Higher Education - Miscellaneous	20,801,000	568,000	0	0	568,000	(20,233,000)
Hudson River Valley Greenway Communities Council	454,400	376,000	454,000	0	830,000	375,600
Insurance and Securities Funds Reserve Guarantee	1,672,000,000	1,672,000,000	0	0	1,672,000,000	0
Local Government Assistance	25,169,650,299	3,008,000	25,269,974,002	0	25,272,982,002	103,331,703
Miscellaneous Guarantee Appropriations	917,457,600	972,505,000	0	0	972,505,000	55,047,400
Municipal/NFP Services and Expenses	1,900,000	0	0	0	0	(1,900,000)
National and Community Service	30,053,000	30,332,000	0	0	30,332,000	279,000
Northeastern Queens Nature and Historical Preserve Commission	86,000	88,000	0	0	88,000	2,000
Petroleum Storage Tanks - COPs Repayment	4,365,000	3,800,000	0	0	3,800,000	(565,000)
Reserve for Federal Audit Disallowances	50,000,000	50,000,000	0	0	50,000,000	0
Services, Expenses or Grants	4,000,000	0	0	0	0	(4,000,000)
Statewide Energy Improvement	1,500,000	1,900,000	0	0	1,900,000	400,000
Statewide Wireless Network	10,000,000	25,473,000	0	0	25,473,000	15,473,000
Workers Compensation Reserve	43,128,000	37,200,000	0	0	37,200,000	(5,928,000)
Special Pay Bill	49,875,400	0	0	0	0	(49,875,400)
Subtotal	<u>31,355,207,849</u>	<u>5,521,215,900</u>	<u>25,855,028,002</u>	<u>0</u>	<u>31,376,243,902</u>	<u>21,036,053</u>
Judiciary	1,563,357,497	1,561,874,817	85,268,898	35,825,000	1,682,968,715	119,611,218
Legislature	200,769,845	208,835,159	0	0	208,835,159	8,065,314
Subtotal	<u>1,764,127,342</u>	<u>1,770,709,976</u>	<u>85,268,898</u>	<u>35,825,000</u>	<u>1,891,803,874</u>	<u>127,676,532</u>
Debt Reduction Reserve Fund	<u>500,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(500,000,000)</u>
Total	<u>124,283,978,305</u>	<u>29,487,894,976</u>	<u>88,825,319,300</u>	<u>5,919,811,000</u>	<u>124,233,025,276</u>	<u>(50,953,029)</u>

SUMMARY OF APPROPRIATIONS

ALL FUNDS
RECOMMENDED 2001-02
COMPARED TO 2000-01 AVAILABLE
(dollars)

	Available 2000-01	State Operations Recom- mended 2001-02	Aid to Localities Recom- mended 2001-02	Capital Projects Recom- mended 2001-02	Total Recom- mended 2001-02	Change From 2000-01
Debt Service	5,516,150.000	0	0	0	5,504,950.000	(11,200.000)
Grand Total	129,800,128.305	29,487,894.976	88,825,319.300	5,919,811.000	129,737,975.276	(62,153.029)
Special Emergency Appropriation	50,000.000				50,000.000	

SUMMARY OF APPROPRIATIONS

STATE OPERATIONS RECAPITULATION OF 2001-02 RECOMMENDATIONS BY FUND TYPE (dollars)

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Adirondack Park Agency	4,295,000	0	0	0	0	0	4,295,000
Advocate for Persons with Disabilities, Office of	1,030,000	460,000	0	25,000	0	75,000	1,590,000
Aging, Office for the	3,096,000	10,150,000	0	200,000	0	500,000	13,946,000
Agriculture and Markets, Department of	25,046,300	12,192,000	30,419,900	18,384,200	0	1,746,800	87,789,200
Alcoholic Beverage Control, Division of	0	0	13,664,000	0	0	0	13,664,000
Arts, Council on the	17,053,200	4,396,700	2,135,400	0	3,949,100	766,000	28,300,400
Audit and Control, Department of	127,433,200	0	4,225,600	0	3,090,500	64,937,100	199,686,400
Banking Department	0	0	64,563,000	0	0	2,700,000	67,263,000
Budget, Division of the	31,354,000	0	8,227,000	0	1,300,000	150,000	41,031,000
Capital Defender Office	14,706,000	0	0	0	0	0	14,706,000
Children and Families, Council on	1,013,000	1,600,000	0	0	0	300,000	2,913,000
Children and Family Services Office of	260,572,000	82,248,000	117,926,000	500,000	100,000	3,225,000	464,571,000
City University of New York	0	0	90,000,000	0	0	1,027,468,000	1,117,468,000
Civil Service, Department of	32,340,800	0	1,500,000	0	41,713,000	300,000	75,853,800
Consumer Protection Board, State	479,000	0	2,206,000	0	0	0	2,685,000
Correction, Commission of	2,558,100	0	0	0	0	0	2,558,100
Correctional Services, Department of	1,799,322,000	83,344,000	0	62,856,700	90,167,000	18,000	2,035,707,700
Crime Victims Board	3,286,100	1,471,000	766,800	0	0	0	5,523,900
Criminal Justice Services, Division of	44,877,300	45,787,400	300,000	0	0	1,150,000	92,114,700
Developmental Disabilities Planning Council	0	4,300,000	0	0	0	0	4,300,000
Economic Development, Department of	38,730,000	1,000,000	4,409,900	0	0	0	44,139,900
Education Department, State	56,532,300	160,392,400	98,014,500	0	15,499,100	1,026,000	331,464,300
Elections, State Board of	3,605,000	0	20,000	0	0	0	3,625,000
Employee Relations, Office of	4,100,000	0	463,000	0	2,337,000	0	6,900,000
Energy Research and Development Authority, New York State	0	1,900,000	14,656,000	0	0	0	16,556,000
Environmental Conservation, Department of	109,040,600	94,822,400	207,107,000	0	35,000	0	411,005,000
Environmental Facilities Corporation	0	0	8,253,200	0	0	0	8,253,200
Executive Chamber	18,155,000	0	0	0	0	100,000	18,255,000
General Services, Office of	145,786,600	6,400,000	14,854,700	1,308,700	239,814,400	1,092,200	409,256,600
Health, Department of	227,995,000	3,392,061,000	351,527,000	10,000	0	3,965,000	3,975,558,000
Higher Education Services Corporation, New York State	9,593,000	5,000,000	83,669,000	0	0	0	98,262,000
Housing and Community Renewal, Division of	33,196,200	8,696,500	45,926,500	0	0	0	87,819,200
Mortgage Agency, State of New York	76,800,000	0	0	0	0	0	76,800,000
Human Rights, Division of	13,139,000	2,900,000	70,000	0	0	20,000	16,129,000
Inspector General, Office of the	5,018,000	0	1,399,000	0	0	0	6,417,000
Insurance Department	0	0	117,288,000	0	0	0	117,288,000
Interest on Lawyer Account	0	0	0	0	0	1,443,000	1,443,000
Investigation, Temporary State Commission of	2,921,000	0	200,000	0	0	0	3,121,000
Judicial Commissions	2,280,000	0	0	0	0	0	2,280,000
Labor, Department of	11,951,500	554,873,900	52,450,000	0	0	2,500,000,000	3,119,275,400
Law, Department of	119,574,000	28,573,000	19,835,000	0	7,205,000	0	175,187,000
Lieutenant Governor, Office of the	523,000	0	0	0	0	0	523,000
Lobbying, Temporary State Commission on	1,130,000	0	200,000	0	0	0	1,330,000
Lottery, Division of the	0	0	115,418,000	0	0	0	115,418,000
Mental Hygiene, Department of	0	0	17,200,000	0	0	0	17,200,000
Mental Health, Office of	731,413,000	1,258,000	404,772,000	8,015,000	2,234,000	570,000	1,148,262,000
Mental Retardation and Developmental Disabilities, Office of	153,296,000	80,000	983,521,000	2,350,000	150,000	755,000	1,140,152,000
Alcoholism and Substance Abuse Services, Office of	46,941,000	5,663,000	17,828,000	0	0	0	70,432,000
Military and Naval Affairs, Division of	14,429,400	32,812,300	10,719,400	0	0	572,000	58,533,100
Motor Vehicles, Department of	127,942,400	7,967,300	82,809,400	0	1,500,000	0	220,219,100

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STATE OPERATIONS RECAPITULATION OF 2001-02 RECOMMENDATIONS BY FUND TYPE (dollars)

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Olympic Regional Development Authority	8,004,000	0	150,000	0	0	200,000	8,354,000
Parks, Recreation and Historic Preservation, Office of	102,555,000	3,982,300	46,879,400	2,500,000	0	1,242,500	157,159,200
Parole, Division of	147,007,000	5,800,000	400,000	0	0	425,000	153,632,000
Prevention of Domestic Violence, Office for	1,797,600	100,000	20,000	0	0	50,000	1,967,600
Probation and Correctional Alternatives, Division of	2,414,400	360,000	0	0	0	0	2,774,400
Public Employment Relations Board	3,811,000	0	203,000	0	0	0	4,014,000
Public Service Department	0	1,445,000	63,954,000	0	0	0	65,399,000
Quality of Care for the Mentally Disabled, Commission on	2,987,000	4,894,000	2,694,000	20,000	0	0	10,595,000
Racing and Wagering Board, State	9,427,000	0	5,312,000	0	0	0	14,739,000
Real Property Services, Office of	26,841,000	0	16,660,000	0	0	0	43,501,000
Regulatory Reform, Governor's Office of	4,093,000	0	0	0	0	0	4,093,000
Science, Technology and Academic Research, Office of	3,600,000	0	500,000	0	0	0	4,100,000
State, Department of	14,819,700	7,034,400	35,323,400	0	0	100,000	57,277,500
State Police, Division of	295,563,000	9,825,000	77,582,000	0	0	8,000	382,978,000
State University of New York State University Construction Fund	1,231,198,000	138,650,000	2,426,415,000	0	6,000,000	57,800,000	3,860,063,000
Taxation and Finance, Department of	0	0	10,900,000	0	0	0	10,900,000
Tax Appeals, Division of	302,960,000	572,000	40,061,000	0	68,886,000	0	412,479,000
Temporary and Disability Assistance, Office of	3,454,000	0	0	0	0	0	3,454,000
Technology, Office for	83,420,000	311,670,000	135,593,000	0	1,000,000	0	531,683,000
Transportation, Department of	89,379,000	5,000,000	5,000,000	0	172,030,000	0	271,409,000
Veterans Affairs, Division of	0	9,143,000	36,539,000	0	4,555,000	0	50,237,000
Welfare Inspector General, Office of	5,855,000	1,490,000	0	0	0	0	7,345,000
Workers Compensation Board	651,000	0	370,000	0	0	0	1,021,000
Subtotal	<u>6,662,390,700</u>	<u>5,050,314,600</u>	<u>6,052,824,500</u>	<u>96,169,600</u>	<u>661,565,100</u>	<u>3,672,704,600</u>	<u>22,195,969,100</u>
Miscellaneous--All State Departments and Agencies							
Cash Management Improvement Act	15,000,000	0	0	0	0	0	15,000,000
Collective Bargaining Agreements	37,164,700	0	250,000	0	0	0	37,414,700
Deferred Compensation Board	154,000	0	527,000	0	0	0	681,000
General State Charges	2,253,572,200	0	0	0	0	0	2,253,572,200
Governmental Accounting Standards Board	2,500,000	0	0	0	0	0	2,500,000
Green Thumb	2,394,000	0	0	0	0	0	2,394,000
Greenway Heritage Conservancy for the Hudson River Valley	304,000	0	0	0	0	0	304,000
Health Insurance Contingency Reserve	333,800,000	0	0	0	0	0	333,800,000
Health Insurance Reserve Receipts Fund	0	0	0	0	0	78,300,000	78,300,000
Higher Education - Miscellaneous	568,000	0	0	0	0	0	568,000
Hudson River Valley Greenway Communities Council	376,000	0	0	0	0	0	376,000
Insurance and Securities Funds Reserve Guarantee	1,672,000,000	0	0	0	0	0	1,672,000,000
Local Government Assistance	0	0	3,008,000	0	0	0	3,008,000
Miscellaneous Guarantee Appropriations	972,505,000	0	0	0	0	0	972,505,000
National and Community Service	332,000	30,000,000	0	0	0	0	30,332,000
Northeastern Queens Nature and Historical Preserve Commission	88,000	0	0	0	0	0	88,000
Petroleum Storage Tanks - COPs Repayment	3,800,000	0	0	0	0	0	3,800,000
Reserve for Federal Audit Disallowances	50,000,000	0	0	0	0	0	50,000,000

SUMMARY OF APPROPRIATIONS

**STATE OPERATIONS
RECAPITULATION OF 2001-02 RECOMMENDATIONS
BY FUND TYPE
(dollars)**

	<u>General</u>	<u>Special Revenue Federal</u>	<u>Special Revenue Other</u>	<u>Enterprise</u>	<u>Internal Service</u>	<u>Fiduciary</u>	<u>Total</u>
Statewide Energy Improvement	0	0	1,900,000	0	0	0	1,900,000
Statewide Wireless Network	0	0	25,473,000	0	0	0	25,473,000
Workers Compensation Reserve	<u>37,200,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>37,200,000</u>
Subtotal	<u>5,381,757,900</u>	<u>30,000,000</u>	<u>31,158,000</u>	<u>0</u>	<u>0</u>	<u>78,300,000</u>	<u>5,521,215,900</u>
Judiciary	1,491,986,161	4,000,000	65,888,656	0	0	0	1,561,874,817
Legislature	<u>206,735,159</u>	<u>0</u>	<u>1,600,000</u>	<u>0</u>	<u>0</u>	<u>500,000</u>	<u>208,835,159</u>
Subtotal	<u>1,698,721,320</u>	<u>4,000,000</u>	<u>67,488,656</u>	<u>0</u>	<u>0</u>	<u>500,000</u>	<u>1,770,709,976</u>
Total	<u>13,742,869,920</u>	<u>5,084,314,600</u>	<u>6,151,471,156</u>	<u>96,169,600</u>	<u>661,565,100</u>	<u>3,751,504,600</u>	<u>29,487,894,976</u>

SUMMARY OF APPROPRIATIONS

STATE OPERATIONS GENERAL FUND (dollars)

	Available 2000-01	Recommended 2001-02	Change
Adirondack Park Agency	4,015,700	4,295,000	279,300
Advocate for Persons with Disabilities, Office of	1,135,000	1,030,000	(105,000)
Aging, Office for the	2,922,000	3,096,000	174,000
Agriculture and Markets, Department of	24,181,200	25,046,300	865,100
Arts, Council on the	16,642,000	17,053,200	411,200
Audit and Control, Department of	106,625,400	127,433,200	20,807,800
Budget, Division of the	33,104,000	31,354,000	(1,750,000)
Capital Defender Office	15,546,500	14,706,000	(840,500)
Children and Families, Council on	1,006,000	1,013,000	7,000
Children and Family Services Office of	255,488,100	260,572,000	5,083,900
Civil Service, Department of	30,581,100	32,340,800	1,759,700
Consumer Protection Board, State	438,300	479,000	40,700
Correction, Commission of	2,511,000	2,558,100	47,100
Correctional Services, Department of	1,809,810,100	1,799,322,000	(10,488,100)
Crime Victims Board	3,546,200	3,286,100	(260,100)
Criminal Justice Services, Division of	43,235,600	44,877,300	1,641,700
Economic Development, Department of	35,515,900	38,730,000	3,214,100
Education Department, State	56,535,600	56,532,300	(3,300)
Elections, State Board of	3,318,100	3,605,000	286,900
Employee Relations, Office of	4,063,500	4,100,000	36,500
Environmental Conservation, Department of	102,681,600	109,040,600	6,359,000
Executive Chamber	16,928,400	18,155,000	1,226,600
General Services, Office of	123,392,100	145,786,600	22,394,500
Health, Department of	206,406,800	227,995,000	21,588,200
Higher Education Services Corporation, New York State	10,007,000	9,593,000	(414,000)
Housing and Community Renewal, Division of	30,422,000	33,196,200	2,774,200
Mortgage Agency, State of New York	76,800,000	76,800,000	0
Human Rights, Division of	11,992,000	13,139,000	1,147,000
Inspector General, Office of the	5,097,600	5,018,000	(79,600)
Investigation, Temporary State Commission of	2,964,000	2,921,000	(43,000)
Judicial Commissions	2,264,500	2,280,000	15,500
Labor, Department of	12,192,700	11,951,500	(241,200)
Law, Department of	112,821,800	119,574,000	6,752,200
Lieutenant Governor, Office of the	519,200	523,000	3,800
Lobbying, Temporary State Commission on	1,099,000	1,130,000	31,000
Mental Health, Office of	611,749,000	731,413,000	119,664,000
Mental Retardation and Developmental Disabilities, Office of	202,337,000	153,296,000	(49,041,000)
Alcoholism and Substance Abuse Services, Office of	49,444,000	46,941,000	(2,503,000)
Military and Naval Affairs, Division of	13,488,050	14,429,400	941,350
Motor Vehicles, Department of	124,752,500	127,942,400	3,189,900
Olympic Regional Development Authority	7,552,000	8,004,000	452,000
Parks, Recreation and Historic Preservation, Office of	108,550,900	102,555,000	(5,995,900)
Parole, Division of	144,713,900	147,007,000	2,293,100
Prevention of Domestic Violence, Office for	1,753,000	1,797,600	44,600
Probation and Correctional Alternatives, Division of	2,371,500	2,414,400	42,900
Public Employment Relations Board	3,865,500	3,811,000	(54,500)
Quality of Care for the Mentally Disabled, Commission on	3,134,000	2,987,000	(147,000)
Racing and Wagering Board, State	9,948,000	9,427,000	(521,000)
Real Property Services, Office of	23,158,400	26,841,000	3,682,600
Regulatory Reform, Governor's Office of	3,300,300	4,093,000	792,700
Science, Technology and Academic Research, Office of	3,750,000	3,600,000	(150,000)
State, Department of	18,814,800	14,819,700	(3,995,100)
State Police, Division of	282,320,800	295,563,000	13,242,200
State University of New York	1,194,139,000	1,231,198,000	37,059,000
Taxation and Finance, Department of	301,620,000	302,960,000	1,340,000
Tax Appeals, Division of	3,407,000	3,454,000	47,000
Temporary and Disability Assistance, Office of	82,216,000	83,420,000	1,204,000
Technology, Office for	52,091,700	89,379,000	37,287,300
Transportation, Department of	170,012,000	0	(170,012,000)
Veterans Affairs, Division of	5,603,300	5,855,000	251,700
Welfare Inspector General, Office of	581,000	651,000	70,000
Subtotal	<u>6,590,483,650</u>	<u>6,662,390,700</u>	<u>71,907,050</u>
Miscellaneous--All State Departments and Agencies			
Cash Management Improvement Act	0	15,000,000	15,000,000
Collective Bargaining Agreements	77,598,750	37,164,700	(40,434,050)
Deferred Compensation Board	150,000	154,000	4,000
General State Charges	2,183,932,400	2,253,572,200	69,639,800
Governmental Accounting Standards Board	0	2,500,000	2,500,000
Green Thumb	2,394,000	2,394,000	0
Greenway Heritage Conservancy for the Hudson River Valley	222,000	304,000	82,000

SUMMARY OF APPROPRIATIONS

STATE OPERATIONS GENERAL FUND (dollars)

	<u>Available 2000-01</u>	<u>Recommended 2001-02</u>	<u>Change</u>
Health Insurance Contingency Reserve	280,100,000	333,800,000	53,700,000
Higher Education - Miscellaneous	566,000	568,000	2,000
Hudson River Valley Greenway Communities Council	250,400	376,000	125,600
Insurance and Securities Funds Reserve Guarantee	1,672,000,000	1,672,000,000	0
Miscellaneous Guarantee Appropriations	917,457,600	972,505,000	55,047,400
National and Community Service	0	332,000	332,000
Northeastern Queens Nature and Historical Preserve Commission	86,000	88,000	2,000
Petroleum Storage Tanks - COPs Repayment	4,365,000	3,800,000	(565,000)
Reserve for Federal Audit Disallowances	50,000,000	50,000,000	0
Workers Compensation Reserve	<u>43,128,000</u>	<u>37,200,000</u>	<u>(5,928,000)</u>
Subtotal	<u>5,232,250,150</u>	<u>5,381,757,900</u>	<u>149,507,750</u>
Judiciary	1,431,787,449	1,491,986,161	60,198,712
Legislature	<u>198,669,845</u>	<u>206,735,159</u>	<u>8,065,314</u>
Total	13,453,191,094	<u>13,742,869,920</u>	<u>289,678,826</u>
Adjustments			
Recommended Deficiencies	(23,500,000)		
Transfer From:			
Agency Trust Funds	(4,687,000)		
Special Revenue Funds - Other	(366,200,000)		
General Fund (Aid To Localities)	(4,197,000)		
Transfer To:			
Special Revenue Funds - Other	<u>106,666,100</u>		
Appropriated 2000-01	<u>13,161,273,194</u>		

SUMMARY OF APPROPRIATIONS

STATE OPERATIONS SPECIAL REVENUE FUNDS - FEDERAL (dollars)

	Available 2000-01	Recommended 2001-02	Change
Adirondack Park Agency	300,000	0	(300,000)
Advocate for Persons with Disabilities, Office of	479,000	460,000	(19,000)
Aging, Office for the	10,787,000	10,150,000	(637,000)
Agriculture and Markets, Department of	9,692,000	12,192,000	2,500,000
Arts, Council on the	4,491,950	4,396,700	(95,250)
Children and Families, Council on	1,659,000	1,600,000	(59,000)
Children and Family Services Office of	113,364,000	82,248,000	(31,116,000)
Correctional Services, Department of	61,939,000	83,344,000	21,405,000
Crime Victims Board	1,475,300	1,471,000	(4,300)
Criminal Justice Services, Division of	49,809,700	45,787,400	(4,022,300)
Developmental Disabilities Planning Council	4,336,000	4,300,000	(36,000)
Economic Development, Department of	1,000,000	1,000,000	0
Education Department, State	162,309,950	160,392,400	(1,917,550)
Energy Research and Development Authority, New York State	1,500,000	1,900,000	400,000
Environmental Conservation, Department of	79,729,400	94,822,400	15,093,000
General Services, Office of	6,050,000	6,400,000	350,000
Health, Department of	3,275,044,400	3,392,061,000	117,016,600
Higher Education Services Corporation, New York State	3,930,000	5,000,000	1,070,000
Housing and Community Renewal, Division of	7,642,000	8,696,500	1,054,500
Human Rights, Division of	2,941,000	2,900,000	(41,000)
Labor, Department of	636,277,500	554,873,900	(81,403,600)
Law, Department of	26,631,000	28,573,000	1,942,000
Mental Health, Office of	929,000	1,258,000	329,000
Mental Retardation and Developmental Disabilities, Office of	80,000	80,000	0
Alcoholism and Substance Abuse Services, Office of	5,922,000	5,663,000	(259,000)
Military and Naval Affairs, Division of	31,515,000	32,812,300	1,297,300
Motor Vehicles, Department of	9,941,400	7,967,300	(1,974,100)
Parks, Recreation and Historic Preservation, Office of	3,446,600	3,982,300	535,700
Parole, Division of	1,639,900	5,800,000	4,160,100
Prevention of Domestic Violence, Office for	100,000	100,000	0
Probation and Correctional Alternatives, Division of	0	360,000	360,000
Public Service Department	1,188,000	1,445,000	257,000
Quality of Care for the Mentally Disabled, Commission on	4,147,000	4,894,000	747,000
State, Department of	7,330,000	7,034,400	(295,600)
State Police, Division of	16,274,700	9,825,000	(6,449,700)
State University of New York	136,150,000	138,650,000	2,500,000
Taxation and Finance, Department of	500,000	572,000	72,000
Temporary and Disability Assistance, Office of	303,989,000	311,670,000	7,681,000
Technology, Office for	0	5,000,000	5,000,000
Transportation, Department of	7,439,000	9,143,000	1,704,000
Veterans Affairs, Division of	1,435,000	1,490,000	55,000
National and Community Service	30,053,000	30,000,000	(53,000)
Special Pay Bill	3,155,300	0	(3,155,300)
Judiciary	6,000,000	4,000,000	(2,000,000)
Total	5,032,623,100	5,084,314,600	51,691,500
Adjustments			
Transfer From:			
Special Revenue Funds - Other	(50,000)		
Special Revenue Funds - Federal (Aid To Localities)	(1,233,000)		
Transfer To:			
Special Revenue Funds - Other	1,659,100		
Appropriated 2000-01	5,032,999,200		

SUMMARY OF APPROPRIATIONS

STATE OPERATIONS SPECIAL REVENUE FUNDS - OTHER (dollars)

	Available 2000-01	Recommended 2001-02	Change
Agriculture and Markets, Department of	26,469,900	30,419,900	3,950,000
Alcoholic Beverage Control, Division of	14,300,900	13,664,000	(636,900)
Arts, Council on the	2,087,750	2,135,400	47,650
Audit and Control, Department of	4,314,800	4,225,600	(89,200)
Banking Department	64,236,500	64,563,000	326,500
Budget, Division of the	8,227,000	8,227,000	0
Children and Family Services Office of	110,425,000	117,926,000	7,501,000
City University of New York	90,000,000	90,000,000	0
Civil Service, Department of	1,500,000	1,500,000	0
Consumer Protection Board, State	2,509,000	2,206,000	(303,000)
Crime Victims Board	768,800	766,800	(2,000)
Criminal Justice Services, Division of	300,000	300,000	0
Economic Development, Department of	4,720,900	4,409,900	(311,000)
Education Department, State	79,719,450	98,014,500	18,295,050
Elections, State Board of	20,000	20,000	0
Employee Relations, Office of	450,000	463,000	13,000
Energy Research and Development Authority, New York State	14,656,000	14,656,000	0
Environmental Conservation, Department of	211,317,800	207,107,000	(4,210,800)
Environmental Facilities Corporation	7,646,600	8,253,200	606,600
General Services, Office of	17,631,000	14,854,700	(2,776,300)
Health, Department of	350,117,400	351,527,000	1,409,600
Higher Education Services Corporation, New York State	82,400,000	83,669,000	1,269,000
Housing and Community Renewal, Division of	44,711,000	45,926,500	1,215,500
Human Rights, Division of	70,000	70,000	0
Inspector General, Office of the	1,399,000	1,399,000	0
Insurance Department	108,432,200	117,288,000	8,855,800
Investigation, Temporary State Commission of	200,000	200,000	0
Labor, Department of	50,019,300	52,450,000	2,430,700
Law, Department of	19,461,000	19,835,000	374,000
Lobbying, Temporary State Commission on	100,000	200,000	100,000
Lottery, Division of the	112,284,400	115,418,000	3,133,600
Mental Hygiene, Department of	0	17,200,000	17,200,000
Mental Health, Office of	516,239,000	404,772,000	(111,467,000)
Mental Retardation and Developmental Disabilities, Office of	911,535,000	983,521,000	71,986,000
Alcoholism and Substance Abuse Services, Office of	17,221,000	17,828,000	607,000
Military and Naval Affairs, Division of	11,396,400	10,719,400	(677,000)
Motor Vehicles, Department of	77,719,700	82,809,400	5,089,700
Olympic Regional Development Authority	150,000	150,000	0
Parks, Recreation and Historic Preservation, Office of	43,531,000	46,879,400	3,348,400
Parole, Division of	400,000	400,000	0
Prevention of Domestic Violence, Office for	20,000	20,000	0
Public Employment Relations Board	192,500	203,000	10,500
Public Service Department	64,013,300	63,954,000	(59,300)
Quality of Care for the Mentally Disabled, Commission on	2,484,000	2,694,000	210,000
Racing and Wagering Board, State	5,265,300	5,312,000	46,700
Real Property Services, Office of	16,302,000	16,660,000	358,000
Science, Technology and Academic Research, Office of	500,000	500,000	0
State, Department of	33,891,600	35,323,400	1,431,800
State Police, Division of	70,836,400	77,582,000	6,745,600
State University of New York	2,295,643,000	2,426,415,000	130,772,000
State University Construction Fund	10,826,000	10,900,000	74,000
Taxation and Finance, Department of	36,533,000	40,061,000	3,528,000
Temporary and Disability Assistance, Office of	130,020,000	135,593,000	5,573,000
Technology, Office for	0	5,000,000	5,000,000
Transportation, Department of	42,556,000	36,539,000	(6,017,000)
Welfare Inspector General, Office of	370,000	370,000	0
Workers Compensation Board	156,282,400	159,724,400	3,442,000
Collective Bargaining Agreements	260,000	250,000	(10,000)
Deferred Compensation Board	500,000	527,000	27,000
Local Government Assistance	2,950,600	3,008,000	57,400
Statewide Energy Improvement	1,500,000	1,900,000	400,000
Statewide Wireless Network	10,000,000	25,473,000	15,473,000
Special Pay Bill	449,800	0	(449,800)
Judiciary	57,701,492	65,888,656	8,187,164
Legislature	1,600,000	1,600,000	0
Total	<u>5,949,385,192</u>	<u>6,151,471,156</u>	<u>202,085,964</u>
Adjustments			
Recommended Deficiencies		(96,800,000)	

SUMMARY OF APPROPRIATIONS

**STATE OPERATIONS
SPECIAL REVENUE FUNDS - OTHER
(dollars)**

	<u>Available 2000-01</u>	<u>Recommended 2001-02</u>	<u>Change</u>
Transfer From:			
Special Revenue Funds - Federal	(1,659,100)		
General Fund	(106,666,100)		
Transfer To:			
General Fund	366,200,000		
Special Revenue Funds - Federal	<u>50,000</u>		
Appropriated 2000-01	<u>6,110,509,992</u>		

SUMMARY OF APPROPRIATIONS

STATE OPERATIONS FIDUCIARY FUNDS (dollars)

	<u>Available 2000-01</u>	<u>Recommended 2001-02</u>	<u>Change</u>
Advocate for Persons with Disabilities, Office of	82,000	75,000	(7,000)
Aging, Office for the	953,000	500,000	(453,000)
Agriculture and Markets, Department of	1,707,100	1,746,800	39,700
Arts, Council on the	748,500	766,000	17,500
Audit and Control, Department of	59,967,600	64,937,100	4,969,500
Banking Department	2,700,000	2,700,000	0
Budget, Division of the	150,000	150,000	0
Children and Families, Council on	300,000	300,000	0
Children and Family Services Office of	3,242,000	3,225,000	(17,000)
City University of New York	1,018,368,000	1,027,468,000	9,100,000
Civil Service, Department of	300,000	300,000	0
Correctional Services, Department of	18,000	18,000	0
Criminal Justice Services, Division of	1,150,000	1,150,000	0
Education Department, State	988,500	1,026,000	37,500
Executive Chamber	100,000	100,000	0
General Services, Office of	972,000	1,092,200	120,200
Health, Department of	2,725,000	3,965,000	1,240,000
Human Rights, Division of	20,000	20,000	0
Interest on Lawyer Account	1,190,000	1,443,000	253,000
Labor, Department of	2,500,000,000	2,500,000,000	0
Mental Health, Office of	570,000	570,000	0
Mental Retardation and Developmental Disabilities, Office of	555,000	755,000	200,000
Military and Naval Affairs, Division of	552,000	572,000	20,000
Olympic Regional Development Authority	200,000	200,000	0
Parks, Recreation and Historic Preservation, Office of	1,206,200	1,242,500	36,300
Parole, Division of	425,000	425,000	0
Prevention of Domestic Violence, Office for	50,000	50,000	0
State, Department of	2,000,000	100,000	(1,900,000)
State Police, Division of	7,500	8,000	500
State University of New York	51,123,000	57,800,000	6,677,000
Health Insurance Reserve Receipts Fund	74,650,000	78,300,000	3,650,000
Special Pay Bill	9,087,000	0	(9,087,000)
Legislature	500,000	500,000	0
Total	<u>3,736,607,400</u>	<u>3,751,504,600</u>	<u>14,897,200</u>
Adjustments			
Recommended Deficiencies	(3,159,600)		
Transfer To:			
General Fund	<u>4,687,000</u>		
Appropriated 2000-01	<u>3,738,134,800</u>		

SUMMARY OF APPROPRIATIONS

STATE OPERATIONS INTERNAL SERVICE FUNDS (dollars)

	<u>Available 2000-01</u>	<u>Recommended 2001-02</u>	<u>Change</u>
Arts, Council on the	3,912,500	3,949,100	36,600
Audit and Control, Department of	3,074,300	3,090,500	16,200
Budget, Division of the	1,300,000	1,300,000	0
Children and Family Services Office of	100,000	100,000	0
Civil Service, Department of	39,715,400	41,713,000	1,997,600
Correctional Services, Department of	85,670,000	90,167,000	4,497,000
Education Department, State	14,378,300	15,499,100	1,120,800
Employee Relations, Office of	2,350,400	2,337,000	(13,400)
Environmental Conservation, Department of	30,000	35,000	5,000
General Services, Office of	218,250,000	239,814,400	21,564,400
Law, Department of	7,030,000	7,205,000	175,000
Mental Health, Office of	2,051,000	2,234,000	183,000
Mental Retardation and Developmental Disabilities, Office of	0	150,000	150,000
Motor Vehicles, Department of	1,500,000	1,500,000	0
State University of New York	5,000,000	6,000,000	1,000,000
Taxation and Finance, Department of	67,975,000	68,886,000	911,000
Temporary and Disability Assistance, Office of	1,000,000	1,000,000	0
Technology, Office for	163,984,600	172,030,000	8,045,400
Transportation, Department of	4,739,000	4,555,000	(184,000)
Special Pay Bill	2,400	0	(2,400)
Total	<u>622,062,900</u>	<u>661,565,100</u>	<u>39,502,200</u>
Adjustments			
Recommended Deficiencies		(420,000)	
Appropriated 2000-01		<u>621,642,900</u>	

STATE OPERATIONS ENTERPRISE FUNDS (dollars)

	<u>Available 2000-01</u>	<u>Recommended 2001-02</u>	<u>Change</u>
Advocate for Persons with Disabilities, Office of	25,000	25,000	0
Aging, Office for the	200,000	200,000	0
Agriculture and Markets, Department of	16,271,900	18,384,200	2,112,300
Children and Family Services Office of	500,000	500,000	0
Correctional Services, Department of	60,590,700	62,856,700	2,266,000
General Services, Office of	1,270,000	1,308,700	38,700
Health, Department of	10,000	10,000	0
Mental Health, Office of	7,842,000	8,015,000	173,000
Mental Retardation and Developmental Disabilities, Office of	1,957,000	2,350,000	393,000
Parks, Recreation and Historic Preservation, Office of	2,500,000	2,500,000	0
Quality of Care for the Mentally Disabled, Commission on	20,000	20,000	0
Total	<u>91,186,600</u>	<u>96,169,600</u>	<u>4,983,000</u>
Appropriated 2000-01	<u>91,186,600</u>		

SUMMARY OF APPROPRIATIONS

AID TO LOCALITIES RECAPITULATION OF 2001-02 RECOMMENDATIONS BY FUND TYPE (dollars)

	General	Special Revenue Federal	Special Revenue Other	Internal Service	Fiduciary	Total
Adirondack Park Agency	50,000	0	0	0	0	50,000
Aging, Office for the	63,962,000	101,600,000	0	0	2,000,000	167,562,000
Agriculture and Markets, Department of	12,450,200	10,000,000	0	0	0	22,450,200
Arts, Council on the	44,000,000	135,000	0	0	200,000	44,335,000
Audit and Control, Department of	20,902,000	0	0	0	0	20,902,000
Children and Family Services Office of	1,107,594,000	1,703,908,000	15,000,000	0	3,530,000	2,830,032,000
City University of New York	752,408,000	0	0	0	0	752,408,000
Correctional Services, Department of	21,537,000	0	0	0	0	21,537,000
Crime Victims Board	0	30,149,700	24,899,300	0	40,000	55,089,000
Criminal Justice Services, Division of	56,387,500	47,433,000	5,100,000	0	0	108,920,500
Economic Development, Department of	11,974,000	0	0	0	0	11,974,000
Education Department, State	13,527,487,800	2,561,368,000	4,202,300,000	0	0	20,291,155,800
Empire State Development Corporation	143,604,100	0	0	0	0	143,604,100
Environmental Conservation, Department of	4,813,300	0	0	0	0	4,813,300
Health, Department of	6,820,080,000	18,113,784,000	1,801,469,000	0	850,000,000	27,585,333,000
Higher Education Services Corporation, New York State	672,948,000	2,400,000	7,000,000	0	0	682,348,000
Housing and Community Renewal, Division of	59,533,000	83,450,000	0	0	10,000,000	152,983,000
Housing Finance Agency	700,000	0	0	0	0	700,000
Mortgage Agency, State of New York	93,791,100	0	0	0	0	93,791,100
Interest on Lawyer Account	0	0	0	0	14,950,000	14,950,000
Labor, Department of	4,690,700	336,628,200	245,000	0	0	341,563,900
Mental Health, Office of	733,109,000	31,673,000	74,535,000	0	0	839,317,000
Mental Retardation and Developmental Disabilities, Office of	699,955,000	0	461,644,000	0	2,000,000	1,163,599,000
Alcoholism and Substance Abuse Services, Office of	254,730,000	131,767,000	8,000,000	0	0	394,497,000
Metropolitan Transportation Authority	0	0	437,600,000	0	0	437,600,000
Military and Naval Affairs, Division of	0	5,500,000	1,650,000	0	0	7,150,000
Motor Vehicles, Department of	0	10,920,000	0	0	0	10,920,000
Parks, Recreation and Historic Preservation, Office of	28,652,000	4,170,000	1,900,000	0	0	34,722,000
Parole, Division of	40,931,000	2,743,000	0	5,250,000	0	48,924,000
Prevention of Domestic Violence, Office for	755,000	0	0	0	0	755,000
Probation and Correctional Alternatives, Division of	87,350,500	0	0	0	0	87,350,500
Public Service Department	0	0	400,000	0	0	400,000
Quality of Care for the Mentally Disabled, Commission on	95,000	0	373,000	0	0	468,000
Real Property Services, Office of	26,000,000	0	0	0	0	26,000,000
Science, Technology and Academic Research, Office of	49,270,000	5,000,000	0	0	0	54,270,000
State, Department of	0	50,750,000	300,000	0	1,900,000	52,950,000
State University of New York	328,485,000	0	0	0	0	328,485,000
Taxation and Finance, Department of	750,000	0	0	0	0	750,000
Temporary and Disability Assistance, Office of	1,433,892,000	2,454,500,000	409,400,000	0	10,000,000	4,307,792,000
Transportation, Department of	185,345,000	32,096,000	1,521,005,000	0	0	1,738,446,000
Veterans Affairs, Division of	4,125,000	0	0	0	0	4,125,000
Subtotal	<u>27,292,357,200</u>	<u>25,719,974,900</u>	<u>8,972,820,300</u>	<u>5,250,000</u>	<u>894,620,000</u>	<u>62,885,022,400</u>
Miscellaneous--All State Departments and Agencies						
Emergency Highway Construction and Reconstruction	326,000,000	0	0	0	0	326,000,000
Emergency Highway Reconditioning and Preservation	258,600,000	0	0	0	0	258,600,000
Hudson River Valley Greenway Communities Council	454,000	0	0	0	0	454,000
Local Government Assistance	<u>1,194,674,002</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>24,075,300,000</u>	<u>25,269,974,002</u>
Subtotal	<u>1,779,728,002</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>24,075,300,000</u>	<u>25,855,028,002</u>
Judiciary	500,000	0	84,768,898	0	0	85,268,898
Total	<u>29,072,585,202</u>	<u>25,719,974,900</u>	<u>9,057,589,198</u>	<u>5,250,000</u>	<u>24,969,920,000</u>	<u>88,825,319,300</u>

SUMMARY OF APPROPRIATIONS

AID TO LOCALITIES GENERAL FUND (dollars)

	Available 2000-01	Recommended 2001-02	Change
Adirondack Park Agency	50,000	50,000	0
Aging, Office for the	76,133,102	63,962,000	(12,171,102)
Agriculture and Markets, Department of	19,008,500	12,450,200	(6,558,300)
Arts, Council on the	47,400,000	44,000,000	(3,400,000)
Audit and Control, Department of	20,014,000	20,902,000	888,000
Children and Family Services Office of	1,071,313,769	1,107,594,000	36,280,231
City University of New York	738,257,000	752,408,000	14,151,000
Correctional Services, Department of	69,934,300	21,537,000	(48,397,300)
Crime Victims Board	570,000	0	(570,000)
Criminal Justice Services, Division of	85,158,615	56,387,500	(28,771,115)
Economic Development, Department of	24,553,450	11,974,000	(12,579,450)
Education Department, State	12,969,387,485	13,527,487,800	558,100,315
Empire State Development Corporation	165,858,100	143,604,100	(22,254,000)
Energy Research and Development Authority, New York State	2,200,000	0	(2,200,000)
Environmental Conservation, Department of	10,442,418	4,813,300	(5,629,118)
General Services, Office of	75,000	0	(75,000)
Health, Department of	6,320,167,893	6,820,080,000	499,912,107
Higher Education Services Corporation, New York State	672,948,000	672,948,000	0
Housing and Community Renewal, Division of	70,457,149	59,533,000	(10,924,149)
Housing Finance Agency	1,700,000	700,000	(1,000,000)
Mortgage Agency, State of New York	95,981,000	93,791,100	(2,189,900)
Labor, Department of	12,505,700	4,690,700	(7,815,000)
Law, Department of	200,000	0	(200,000)
Mental Health, Office of	706,313,650	733,109,000	26,795,350
Mental Retardation and Developmental Disabilities, Office of	626,058,684	699,955,000	73,896,316
Alcoholism and Substance Abuse Services, Office of	257,136,781	254,730,000	(2,406,781)
Military and Naval Affairs, Division of	255,000	0	(255,000)
Parks, Recreation and Historic Preservation, Office of	54,095,345	28,652,000	(25,443,345)
Parole, Division of	47,514,300	40,931,000	(6,583,300)
Prevention of Domestic Violence, Office for	755,000	755,000	0
Probation and Correctional Alternatives, Division of	89,284,800	87,350,500	(1,934,300)
Quality of Care for the Mentally Disabled, Commission on	95,000	95,000	0
Racing and Wagering Board, State	200,000	0	(200,000)
Real Property Services, Office of	18,600,000	26,000,000	7,400,000
Science, Technology and Academic Research, Office of	71,875,000	49,270,000	(22,605,000)
State, Department of	29,802,248	0	(29,802,248)
State University of New York	328,061,000	328,485,000	424,000
Taxation and Finance, Department of	750,000	750,000	0
Temporary and Disability Assistance, Office of	1,700,858,500	1,433,892,000	(266,966,500)
Transportation, Department of	230,041,075	185,345,000	(44,696,075)
Veterans Affairs, Division of	7,100,400	4,125,000	(2,975,400)
Subtotal	<u>26,643,112,264</u>	<u>27,292,357,200</u>	<u>649,244,936</u>
<u>Miscellaneous--All State Departments and Agencies</u>			
Development Authority of the North Country	330,000	0	(330,000)
Emergency Highway Construction and Reconstruction	301,000,000	326,000,000	25,000,000
Emergency Highway Reconditioning and Preservation	233,600,000	258,600,000	25,000,000
Greenway Heritage Conservancy for the Hudson River Valley	200,000	0	(200,000)
Higher Education - Miscellaneous	20,235,000	0	(20,235,000)
Hudson River Valley Greenway Communities Council	204,000	454,000	250,000
Local Government Assistance	1,296,399,699	1,194,674,002	(101,725,697)
Municipal/NFP Services and Expenses	1,900,000	0	(1,900,000)
Services, Expenses or Grants	4,000,000	0	(4,000,000)
Subtotal	<u>1,857,868,699</u>	<u>1,779,728,002</u>	<u>(78,140,697)</u>
Judiciary	<u>775,000</u>	<u>500,000</u>	<u>(275,000)</u>
Total	<u>28,501,755,963</u>	<u>29,072,585,202</u>	<u>570,829,239</u>
Adjustments			
Transfer To:			
General Fund (State Operations)	<u>4,197,000</u>		
Appropriated 2000-01	<u>28,505,952,963</u>		

SUMMARY OF APPROPRIATIONS

AID TO LOCALITIES SPECIAL REVENUE FUNDS - FEDERAL (dollars)

	<u>Available 2000-01</u>	<u>Recommended 2001-02</u>	<u>Change</u>
Aging, Office for the	95,600,000	101,600,000	6,000,000
Agriculture and Markets, Department of	18,000,000	10,000,000	(8,000,000)
Arts, Council on the	95,000	135,000	40,000
Children and Family Services Office of	1,777,890,000	1,703,908,000	(73,982,000)
Crime Victims Board	28,977,700	30,149,700	1,172,000
Criminal Justice Services, Division of	47,031,600	47,433,000	401,400
Education Department, State	2,236,382,000	2,561,368,000	324,986,000
Health, Department of	16,559,793,500	18,113,784,000	1,553,990,500
Higher Education Services Corporation, New York State	2,400,000	2,400,000	0
Housing and Community Renewal, Division of	81,525,000	83,450,000	1,925,000
Labor, Department of	341,352,000	336,628,200	(4,723,800)
Mental Health, Office of	27,126,000	31,673,000	4,547,000
Alcoholism and Substance Abuse Services, Office of	132,168,000	131,767,000	(401,000)
Military and Naval Affairs, Division of	5,500,000	5,500,000	0
Motor Vehicles, Department of	12,800,000	10,920,000	(1,880,000)
Parks, Recreation and Historic Preservation, Office of	1,870,000	4,170,000	2,300,000
Parole, Division of	2,742,400	2,743,000	600
Science, Technology and Academic Research, Office of	5,000,000	5,000,000	0
State, Department of	43,000,000	50,750,000	7,750,000
Temporary and Disability Assistance, Office of	2,400,700,000	2,454,500,000	53,800,000
Transportation, Department of	<u>27,568,000</u>	<u>32,096,000</u>	<u>4,528,000</u>
Total	<u>23,847,521,200</u>	<u>25,719,974,900</u>	<u>1,872,453,700</u>
Adjustments			
Transfer To:			
Special Revenue Funds - Federal (State Operations)	<u>1,233,000</u>		
Appropriated 2000-01	<u>23,848,754,200</u>		

AID TO LOCALITIES SPECIAL REVENUE FUNDS - OTHER (dollars)

	<u>Available 2000-01</u>	<u>Recommended 2001-02</u>	<u>Change</u>
Children and Family Services Office of	21,000,000	15,000,000	(6,000,000)
Crime Victims Board	20,899,300	24,899,300	4,000,000
Criminal Justice Services, Division of	5,100,000	5,100,000	0
Education Department, State	3,533,150,000	4,202,300,000	669,150,000
Environmental Conservation, Department of	800,000	0	(800,000)
Health, Department of	1,673,981,100	1,801,469,000	127,487,900
Higher Education Services Corporation, New York State	7,000,000	7,000,000	0
Labor, Department of	245,000	245,000	0
Mental Health, Office of	43,075,000	74,535,000	31,460,000
Mental Retardation and Developmental Disabilities, Office of	445,988,000	461,644,000	15,656,000
Alcoholism and Substance Abuse Services, Office of	8,000,000	8,000,000	0
Metropolitan Transportation Authority	391,397,000	437,600,000	46,203,000
Military and Naval Affairs, Division of	1,650,000	1,650,000	0
Parks, Recreation and Historic Preservation, Office of	1,500,000	1,900,000	400,000
Public Service Department	4,400,000	400,000	(4,000,000)
Quality of Care for the Mentally Disabled, Commission on	373,000	373,000	0
State, Department of	3,300,000	300,000	(3,000,000)
Temporary and Disability Assistance, Office of	86,400,000	409,400,000	323,000,000
Transportation, Department of	1,400,778,000	1,521,005,000	120,227,000
Judiciary	<u>59,318,556</u>	<u>84,768,898</u>	<u>25,450,342</u>
Total	<u>7,708,354,956</u>	<u>9,057,589,198</u>	<u>1,349,234,242</u>
Appropriated 2000-01	<u>7,708,354,956</u>		

SUMMARY OF APPROPRIATIONS

AID TO LOCALITIES FIDUCIARY FUNDS (dollars)

	Available 2000-01	Recommended 2001-02	Change
Aging, Office for the	3,100,000	2,000,000	(1,100,000)
Arts, Council on the	200,000	200,000	0
Children and Family Services Office of	3,530,000	3,530,000	0
Crime Victims Board	40,000	40,000	0
Health, Department of	650,000,000	850,000,000	200,000,000
Housing and Community Renewal, Division of	10,000,000	10,000,000	0
Interest on Lawyer Account	14,950,000	14,950,000	0
Mental Retardation and Developmental Disabilities, Office of	2,000,000	2,000,000	0
State, Department of	3,900,000	1,900,000	(2,000,000)
Temporary and Disability Assistance, Office of	10,000,000	10,000,000	0
Local Government Assistance	<u>23,870,300,000</u>	<u>24,075,300,000</u>	<u>205,000,000</u>
Total	<u>24,568,020,000</u>	<u>24,969,920,000</u>	<u>401,900,000</u>
Appropriated 2000-01	<u>24,568,020,000</u>		

AID TO LOCALITIES INTERNAL SERVICE FUNDS (dollars)

	Available 2000-01	Recommended 2001-02	Change
Parole, Division of	5,250,000	5,250,000	0
Total	<u>5,250,000</u>	<u>5,250,000</u>	<u>0</u>
Appropriated 2000-01	<u>5,250,000</u>		

SUMMARY OF APPROPRIATIONS

**CAPITAL PROJECTS APPROPRIATIONS
ALL FUNDS
APPROPRIATED 2000-01
(dollars)**

	<u>Capital Projects Funds</u>	<u>Special Revenue Funds</u>	<u>Fiduciary Funds</u>	<u>Total</u>
Agriculture and Markets, Department of	3,100,000	0	0	3,100,000
Children and Family Services Office of	44,800,000	0	0	44,800,000
Correctional Services, Department of	220,000,000	0	0	220,000,000
Education Department, State	55,065,000	0	0	55,065,000
Empire State Development Corporation	65,000,000	0	0	65,000,000
Energy Research and Development Authority, New York State	14,017,000	0	0	14,017,000
Environmental Conservation, Department of	597,774,000	3,000,000	0	600,774,000
Environmental Facilities Corporation	292,000	0	0	292,000
General Services, Office of	71,400,000	0	0	71,400,000
Health, Department of	120,077,000	0	0	120,077,000
Housing and Community Renewal, Division of	121,200,000	0	0	121,200,000
Hudson River Park Trust	65,000,000	0	0	65,000,000
Mental Health, Office of	134,120,000	0	0	134,120,000
Mental Retardation and Developmental Disabilities, Office of	63,117,000	0	0	63,117,000
Alcoholism and Substance Abuse Services, Office of	35,186,000	0	0	35,186,000
Metropolitan Transportation Authority	320,000,000	0	0	320,000,000
Military and Naval Affairs, Division of	9,725,000	0	0	9,725,000
Parks, Recreation and Historic Preservation, Office of	32,483,000	0	6,000,000	38,483,000
Science, Technology and Academic Research, Office of	10,000,000	0	0	10,000,000
State, Department of	348,000	0	0	348,000
State Police, Division of	2,700,000	0	0	2,700,000
Thruway Authority, New York State	2,000,000	0	0	2,000,000
Transportation, Department of	7,900,882,000	50,778,000	50,000,000	8,001,660,000
Miscellaneous - Strategic Investment Program	225,000,000	0	0	225,000,000
Judiciary	7,775,000	0	0	7,775,000
Debt Reduction Reserve Fund	500,000,000	0	0	500,000,000
Total	<u>10,621,061,000</u>	<u>53,778,000</u>	<u>56,000,000</u>	<u>10,730,839,000</u>

SUMMARY OF APPROPRIATIONS

CAPITAL PROJECTS NEW APPROPRIATIONS AND REAPPROPRIATIONS ALL FUNDS RECOMMENDED 2001-02 (dollars)

	Total Recom- mended Appro- priations 2001-02	Total Recom- mended Reappro- priations 2001-02	Capital Projects Fund	Capital Projects Fund Advances	Federal Capital Projects Fund	All Other Fund Types (a)	Total Capital Projects 2001-02
Agriculture and Markets, Department of	2,600,000	4,812,000	3,912,000	0	0	3,500,000	7,412,000
Children and Family Services Office of	94,700,000	100,992,000	48,616,000	0	0	147,076,000	195,692,000
City University of New York Correctional Services, Department of	0	1,065,539,000	77,258,000	985,546,000	0	2,735,000	1,065,539,000
Education Department, State	235,000,000	813,101,000	3,000,000	0	75,646,000	969,455,000	1,048,101,000
Empire State Development Corporation	4,000,000	174,826,000	141,651,000	37,175,000	0	0	178,826,000
Energy Research and Development Authority, New York State	100,000,000	409,000,000	165,000,000	0	0	344,000,000	509,000,000
Environmental Conservation, Department of	15,367,000	0	15,250,000	0	0	117,000	15,367,000
Environmental Facilities Corporation	643,898,000	4,130,591,000	242,232,000	113,831,000	600,635,000	3,817,791,000	4,774,489,000
General Services, Office of Health, Department of	6,542,000	14,500,000	20,750,000	0	0	292,000	21,042,000
Housing and Community Renewal, Division of	122,200,000	138,681,000	255,401,000	5,480,000	0	0	260,881,000
Hudson River Park Trust	115,259,000	208,352,000	39,429,000	26,500,000	189,750,000	67,932,000	323,611,000
Mental Health, Office of Mental Retardation and Developmental Disabilities, Office of	100,200,000	513,375,000	20,945,000	0	40,687,000	551,943,000	613,575,000
Alcoholism and Substance Abuse Services, Office of	20,000,000	52,000,000	0	72,000,000	0	0	72,000,000
Metropolitan Transportation Authority	174,735,000	548,061,000	107,170,000	0	0	615,626,000	722,796,000
Military and Naval Affairs, Division of	92,836,000	110,542,000	90,958,000	0	0	112,420,000	203,378,000
Parks, Recreation and Historic Preservation, Office of	30,940,000	132,172,000	34,925,000	0	0	128,187,000	163,112,000
Science, Technology and Academic Research, Office of	0	36,000,000	0	36,000,000	0	0	36,000,000
State, Department of	9,725,000	16,230,000	14,600,000	0	11,355,000	0	25,955,000
State Police, Division of	49,682,000	88,584,000	300,000	0	5,784,000	132,182,000	138,266,000
State University of New York Temporary and Disability Assistance, Office of	0	57,500,000	57,500,000	0	0	0	57,500,000
Thruway Authority, New York State	340,000	1,219,000	1,559,000	0	0	0	1,559,000
Transportation, Department of	4,500,000	7,987,000	12,487,000	0	0	0	12,487,000
Miscellaneous - Strategic Investment Program	185,000,000	2,067,149,000	155,109,000	1,710,269,000	0	386,771,000	2,252,149,000
EC - Miscellaneous State Agencies	0	12,611,000	12,611,000	0	0	0	12,611,000
Judiciary	2,000,000	2,450,000	0	0	0	4,450,000	4,450,000
Total	3,874,462,000	8,651,406,000	0	24,781,000	5,879,583,000	6,621,504,000	12,525,868,000
	0	225,000,000	225,000,000	0	0	0	225,000,000
	0	25,000,000	25,000,000	0	0	0	25,000,000
	35,825,000	6,100,000	41,925,000	0	0	0	41,925,000
	<u>5,919,811,000</u>	<u>19,613,780,000</u>	<u>1,812,588,000</u>	<u>3,011,582,000</u>	<u>6,803,440,000</u>	<u>13,905,981,000</u>	<u>25,533,591,000</u>

(a) Includes Other Capital Projects Funds, Special Revenue Funds - Other, Fiduciary Funds, Enterprise Funds, and Bond Funds.

SUMMARY OF APPROPRIATIONS

CAPITAL PROJECTS NEW APPROPRIATIONS ALL FUNDS RECOMMENDED 2001-02 (dollars)

	Recommended for 2001-02				Total Recom- mended- 2001-02	Change From 2000-01
	Total Appropriated 2000-01	Capital Projects Funds	Special Revenue Funds	Fiduciary Funds		
Agriculture and Markets, Department of	3,100,000	2,600,000	0	0	2,600,000	(500,000)
Children and Family Services Office of	44,800,000	94,700,000	0	0	94,700,000	49,900,000
Correctional Services, Department of	220,000,000	235,000,000	0	0	235,000,000	15,000,000
Education Department, State	55,065,000	4,000,000	0	0	4,000,000	(51,065,000)
Empire State Development Corporation	65,000,000	100,000,000	0	0	100,000,000	35,000,000
Energy Research and Development Authority, New York State	14,017,000	15,367,000	0	0	15,367,000	1,350,000
Environmental Conservation, Department of	600,774,000	640,898,000	3,000,000	0	643,898,000	43,124,000
Environmental Facilities Corporation	292,000	6,542,000	0	0	6,542,000	6,250,000
General Services, Office of	71,400,000	122,200,000	0	0	122,200,000	50,800,000
Health, Department of	120,077,000	115,259,000	0	0	115,259,000	(4,818,000)
Housing and Community Renewal, Division of	121,200,000	100,200,000	0	0	100,200,000	(21,000,000)
Hudson River Park Trust	65,000,000	20,000,000	0	0	20,000,000	(45,000,000)
Mental Health, Office of	134,120,000	174,735,000	0	0	174,735,000	40,615,000
Mental Retardation and Developmental Disabilities, Office of	63,117,000	92,836,000	0	0	92,836,000	29,719,000
Alcoholism and Substance Abuse Services, Office of	35,186,000	30,940,000	0	0	30,940,000	(4,246,000)
Metropolitan Transportation Authority	320,000,000	0	0	0	0	(320,000,000)
Military and Naval Affairs, Division of	9,725,000	9,725,000	0	0	9,725,000	0
Parks, Recreation and Historic Preservation, Office of	38,483,000	34,232,000	0	15,450,000	49,682,000	11,199,000
Science, Technology and Academic Research, Office of	10,000,000	0	0	0	0	(10,000,000)
State, Department of	348,000	340,000	0	0	340,000	(8,000)
State Police, Division of	2,700,000	4,500,000	0	0	4,500,000	1,800,000
State University of New York	0	185,000,000	0	0	185,000,000	185,000,000
Thruway Authority, New York State	2,000,000	2,000,000	0	0	2,000,000	0
Transportation, Department of	8,001,660,000	3,770,825,000	53,637,000	50,000,000	3,874,462,000	(4,127,198,000)
Miscellaneous - Strategic Investment Program	225,000,000	0	0	0	0	(225,000,000)
Judiciary	7,775,000	35,825,000	0	0	35,825,000	28,050,000
Debt Reduction Reserve Fund	500,000,000	0	0	0	0	(500,000,000)
Total	<u>10,730,839,000</u>	<u>5,797,724,000</u>	<u>56,637,000</u>	<u>65,450,000</u>	<u>5,919,811,000</u>	<u>(4,811,028,000)</u>