

# **STATE UNIVERSITY CONSTRUCTION FUND**

## **MISSION**

The State University Construction Fund is a public benefit corporation established in 1962 to serve as the construction agent for academic buildings, dormitories and other facilities at State-operated institutions and statutory colleges under the jurisdiction of the State University of New York (SUNY). Consistent with the State University's approved Master Capital Construction Plan, the Fund oversees construction, acquisition, reconstruction and rehabilitation or improvement of such facilities.

## **ORGANIZATION AND STAFFING**

The Fund is administered by a Board of Trustees consisting of three members appointed by the Governor, one of whom must be a State University Trustee. Members other than the State University Trustee are confirmed by the Senate. The Board appoints a General Manager who serves as chief administrative officer of the agency.

The agency's workforce for 2001-02 is maintained at 113 positions. The Fund's positions are supported entirely from proceeds of revenue bonds issued to finance the construction and reconstruction of academic facilities.

## **FISCAL BACKGROUND AND BUDGET HIGHLIGHTS**

The State University Construction Fund is supported by proceeds from the sale of State University Educational Facilities Revenue bonds. The 2001-02 Executive Budget recommendation of \$10,900,000, an increase of \$900,000, will enable the Fund to continue the implementation of SUNY's Capital Investment Program.

## **PROGRAM HIGHLIGHTS**

The 1998-99 Budget authorized a \$2.0 billion investment in the infrastructure and facilities of the State University of New York system. This strategic infrastructure investment will enable the State University to remain competitive into the 21<sup>st</sup> Century. The recommended appropriation levels and bonding authority are sufficient to allow the University to implement the comprehensive multi-year construction program that addresses both the current and future capital needs of the University.

As of March 31, 2000, the Fund has completed more than 4,200 academic, dormitory and dining hall capital projects with a replacement value exceeding \$12.2 billion. During the 2000-01 fiscal year, the Fund initiated the design of 197 projects for a total value of \$129 million and began construction of 142 projects at an estimated cost of \$249 million.

In addition to design and construction of new and rehabilitated academic facilities, other key agency functions include:

- Preparation and development of the State University's Master Capital Construction Plan, as well as master plans for individual campuses.
- Preparation of the State University's annual capital budget request and facility program.
- Development and maintenance of energy conservation and telecommunications programs.

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- Development and maintenance of on-line interactive data processing systems on space and property inventories, real property, State building codes, and other related plant management functions.
- Management and administration of University-wide programs including minor rehabilitation and other programs.

### ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2000-01	Appropriations Recommended 2001-02	Change	Reappropriations Recommended 2001-02
State Operations	10,826,000	10,900,000	74,000	0
Aid To Localities	0	0	0	0
Capital Projects	0	0	0	0
Total	10,826,000	10,900,000	74,000	0

### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2000-01	Recommended 2001-02	Change
Special Revenue Funds - Other	10,826,000	10,900,000	74,000
Total	10,826,000	10,900,000	74,000

Adjustments:

Transfer(s) From	
Special Pay Bill	
Special Revenue Funds - Other	(826,000)
Appropriated 2000-01	10,000,000

### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2000-01	Recommended 2001-02	Change
Administration			
Special Revenue Funds - Other	10,826,000	10,900,000	74,000
Total	10,826,000	10,900,000	74,000