

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

MISSION

The Division of Probation and Correctional Alternatives oversees county probation departments, provides them with training and technical assistance, and reimburses a portion of their expenses related to supervision and treatment of offenders.

ORGANIZATION AND STAFFING

Headed by a State Director appointed by the Governor, the Division is located in Albany. The Division will operate in 2001-02 with a staff of 33.

FISCAL BACKGROUND AND BUDGET HIGHLIGHTS

In 2001-02, approximately \$2.4 million in State tax dollars will support the Division's State Operations budget. The Division's Aid to Localities program will distribute \$87.4 million in State support for probation services and alternatives to incarceration. Over the past two years, \$5 million in grants to community-based programs have been distributed through the Federal Temporary Assistance to Needy Families (TANF) program. These programs assist families involved in the criminal justice system with training and employment programs needed to break the cycle of criminal activity and financial dependence on the public welfare system.

PROGRAM HIGHLIGHTS

The recommended reduction in local assistance reflects the elimination of funds added by the legislature in 2000-01. The resulting balance of State and Local support for community criminal justice services reflects the view that localities should assume a greater role in financing local criminal justice programs, just as the State has increased its commitment to expanding prison capacity and investing in criminal justice technology improvements, such as expansion of the DNA database and improved communication. The recommendations continue support for many projects benefitting local probation departments, including:

- Regional Probation Officer training to promote consistency in local supervision. The agency plans to develop an on-line "virtual academy" for continuous training for new officers.
- A standardized risk/needs assessment system is being tested for adults in four county probation departments with State-wide implementation anticipated in the coming year. Similarly, six counties are currently testing juvenile assessment tools which focus on the young offender's strengths as a means to identify the most appropriate and effective rehabilitative programming.
- Probation record automation pilot projects, initiated in several local probation departments in collaboration with the Division of Criminal Justice Services, have strengthened management systems and expedited the collection of essential information on probation services. A state-wide automation schedule will be developed during the coming year.

PROBATION AND CORRECTIONAL ALTERNATIVES

ALL FUNDS APPROPRIATIONS (dollars)

<u>Category</u>	<u>Available 2000-01</u>	<u>Appropriations Recommended 2001-02</u>	<u>Change</u>	<u>Reappropriations Recommended 2001-02</u>
State Operations	2,371,500	2,774,400	402,900	0
Aid To Localities	89,284,800	87,350,500	(1,934,300)	20,107,900
Capital Projects	0	0	0	0
Total	<u>91,656,300</u>	<u>90,124,900</u>	<u>(1,531,400)</u>	<u>20,107,900</u>

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Full-Time Equivalent Positions (FTE)

<u>Program</u>	<u>2000-01 Estimated FTEs 03/31/01</u>	<u>2001-02 Estimated FTEs 03/31/02</u>	<u>FTE Change</u>
Community Corrections			
General Fund	31	31	0
Special Revenue Funds - Federal	2	2	0
Total	<u>33</u>	<u>33</u>	<u>0</u>

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

<u>Fund Type</u>	<u>Available 2000-01</u>	<u>Recommended 2001-02</u>	<u>Change</u>
General Fund	2,371,500	2,414,400	42,900
Special Revenue Funds - Federal	0	360,000	360,000
Total	<u>2,371,500</u>	<u>2,774,400</u>	<u>402,900</u>

Adjustments:
Transfer(s) From
Special Pay Bill
General Fund
Appropriated 2000-01

(147,000)
2,224,500

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

<u>Program</u>	<u>Available 2000-01</u>	<u>Recommended 2001-02</u>	<u>Change</u>
Community Corrections			
General Fund	2,371,500	2,414,400	42,900
Special Revenue Funds - Federal	0	360,000	360,000
Total	<u>2,371,500</u>	<u>2,774,400</u>	<u>402,900</u>

STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2001-02 RECOMMENDED (dollars)

<u>Program</u>	Total Personal Service		Personal Service Regular (Annual Salaried)	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Community Corrections	1,959,500	27,900	1,959,500	27,900
Total	<u>1,959,500</u>	<u>27,900</u>	<u>1,959,500</u>	<u>27,900</u>

PROBATION AND CORRECTIONAL ALTERNATIVES

**STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
2001-02 RECOMMENDED
(dollars)**

Program	Total Nonpersonal Service		Supplies and Materials	
	Amount	Change	Amount	Change
Community Corrections	454,900	15,000	26,600	0
Total	454,900	15,000	26,600	0
Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Community Corrections	60,000	(5,100)	338,300	20,100
Total	60,000	(5,100)	338,300	20,100
Program	Equipment			
	Amount	Change		
Community Corrections	30,000	0		
Total	30,000	0		

**STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
2001-02 RECOMMENDED
(dollars)**

Program	Total		Maintenance Undistributed	
	Amount	Change	Amount	Change
Community Corrections	360,000	360,000	360,000	360,000
Total	360,000	360,000	360,000	360,000

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available 2000-01	Recommended 2001-02	Change
General Fund	89,284,800	87,350,500	(1,934,300)
Total	89,284,800	87,350,500	(1,934,300)

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Program	Available 2000-01	Recommended 2001-02	Change
Community Corrections	89,284,800	87,350,500	(1,934,300)
General Fund	89,284,800	87,350,500	(1,934,300)
Total	89,284,800	87,350,500	(1,934,300)

