

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

MISSION

The Office for the Prevention of Domestic Violence develops State-wide policies to protect victims of domestic violence and conducts domestic violence prevention training for judges, prosecutors, police, attorneys, probation and parole personnel, social services and health care providers.

ORGANIZATION AND STAFFING

The Office, headed by an Executive Director appointed by the Governor, has its central office in the Capital District and one field office in New York City. The Office will have a workforce of 37 persons in 2001-02.

FISCAL BACKGROUND AND BUDGET HIGHLIGHTS

The Executive Budget continues support for the Office's policy development and training programs. During 2001-02, the Office will:

- Provide information and training for police agencies, judges, prosecutors and hospital personnel to implement the Family Protection and Domestic Violence Intervention Act.
- Conduct a statewide public education and outreach campaign promoting an attitude of "zero tolerance" of domestic violence in communities across New York State.
- Continue the English and Spanish domestic violence statewide hotlines and maintain funding for five community-based education programs for perpetrators of domestic violence.

The All Funds appropriation for the Office will be \$2,722,600 in SFY 2001-02 to carry out domestic violence prevention activities. The budget recommends the consolidation of routine administrative functions with the Division of Criminal Justice Services, similar to the previous successful initiative with the Division of Probation and Correctional Alternatives and the State Commission of Correction. This arrangement will also provide the Office for the Prevention of Domestic Violence with enhanced access to digital technology which will enable the agency to meet increasing demands for service.

PROGRAM HIGHLIGHTS

The Office works to improve the response of various State and local public agencies to families affected by domestic violence. In cooperation with other agencies, the Office develops domestic violence policies and provides training and information about domestic violence. These programs clarify professional and legal responsibility to promote the safety of victims of domestic violence and to hold offenders accountable for their actions. Each training program provides an in-depth examination of the nature and dynamics of domestic violence.

The Office also serves as a clearinghouse for information about domestic violence, receiving more than 4,000 calls a year from social service and health care agencies, police departments, domestic violence shelters, local violence prevention programs and domestic violence victims.

Over the past several years, the Office's accomplishments have included development of model county and State domestic violence prevention policies which guide the response to victims and perpetrators of domestic violence in all county and State agencies.

PREVENTION OF DOMESTIC VIOLENCE

Additionally, as a result of the 1997 Welfare Reform legislation, the Office will continue to work with the Office of Temporary and Disability Assistance and Office of Children and Family Services to improve procedures for notifying public assistance applicants and recipients about the availability of domestic violence protection and services, and to provide training to social services personnel to recognize the presence of domestic violence.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2000-01	Appropriations Recommended 2001-02	Change	Reappropriations Recommended 2001-02
State Operations	1,923,000	1,967,600	44,600	150,000
Aid To Localities	755,000	755,000	0	0
Capital Projects	0	0	0	0
Total	<u>2,678,000</u>	<u>2,722,600</u>	<u>44,600</u>	<u>150,000</u>

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Full-Time Equivalent Positions (FTE)

Program	2000-01 Estimated FTEs 03/31/01	2001-02 Estimated FTEs 03/31/02	FTE Change
Administration			
General Fund	22	21	(1)
Special Revenue Funds - Federal	16	16	0
Total	<u>38</u>	<u>37</u>	<u>(1)</u>

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2000-01	Recommended 2001-02	Change
General Fund	1,753,000	1,797,600	44,600
Special Revenue Funds - Federal	100,000	100,000	0
Special Revenue Funds - Other	20,000	20,000	0
Fiduciary Funds	50,000	50,000	0
Total	<u>1,923,000</u>	<u>1,967,600</u>	<u>44,600</u>
Adjustments:			
Transfer(s) From			
Special Pay Bill			
General Fund	(159,000)		
Appropriated 2000-01	<u>1,764,000</u>		

PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

<u>Program</u>	<u>Available 2000-01</u>	<u>Recommended 2001-02</u>	<u>Change</u>
Administration			
General Fund	1,753,000	1,797,600	44,600
Special Revenue Funds - Federal	100,000	100,000	0
Special Revenue Funds - Other	20,000	20,000	0
Expendable Trust Funds	50,000	50,000	0
Total	<u>1,923,000</u>	<u>1,967,600</u>	<u>44,600</u>

STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2001-02 RECOMMENDED (dollars)

<u>Program</u>	<u>Total Personal Service</u>		<u>Personal Service Regular (Annual Salaried)</u>	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Administration	1,291,000	(15,400)	1,291,000	(15,400)
Total	<u>1,291,000</u>	<u>(15,400)</u>	<u>1,291,000</u>	<u>(15,400)</u>

STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2001-02 RECOMMENDED (dollars)

<u>Program</u>	<u>Total Nonpersonal Service</u>		<u>Supplies and Materials</u>	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Administration	506,600	60,000	25,000	0
Total	<u>506,600</u>	<u>60,000</u>	<u>25,000</u>	<u>0</u>

<u>Program</u>	<u>Travel</u>		<u>Contractual Services</u>	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Administration	80,000	0	371,600	60,000
Total	<u>80,000</u>	<u>0</u>	<u>371,600</u>	<u>60,000</u>

<u>Program</u>	<u>Equipment</u>	
	<u>Amount</u>	<u>Change</u>
Administration	30,000	0
Total	<u>30,000</u>	<u>0</u>

STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2001-02 RECOMMENDED (dollars)

<u>Program</u>	<u>Total</u>		<u>Maintenance Undistributed</u>	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Administration	170,000	0	170,000	0
Total	<u>170,000</u>	<u>0</u>	<u>170,000</u>	<u>0</u>

AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

<u>Fund Type</u>	<u>Available 2000-01</u>	<u>Recommended 2001-02</u>	<u>Change</u>
General Fund	755,000	755,000	0
Total	<u>755,000</u>	<u>755,000</u>	<u>0</u>

PREVENTION OF DOMESTIC VIOLENCE

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

<u>Program</u>	<u>Available 2000-01</u>	<u>Recommended 2001-02</u>	<u>Change</u>
Administration			
General Fund	<u>755,000</u>	<u>755,000</u>	<u>0</u>
Total	<u>755,000</u>	<u>755,000</u>	<u>0</u>