

# **DEPARTMENT OF TRANSPORTATION**

## **MISSION**

The Department of Transportation directly maintains and improves the State's more than 40,000 highway lane miles and 7,500 bridges. In addition, the Department partially funds locally-operated transit systems, local government highway and bridge construction and rail and airport programs.

## **ORGANIZATION AND STAFFING**

The Department is headed by a Commissioner appointed by the Governor. The Department's main office is in Albany, with 11 regional offices in Albany, Utica, Syracuse, Rochester, Buffalo, Hornell, Watertown, Poughkeepsie, Binghamton, Hauppauge and New York City. The Department also maintains highway maintenance and equipment repair facilities across the State.

In 2001-02, the Department will have an average full-time workforce of approximately 10,700 employees. Employees perform such activities as highway maintenance, snow and ice removal, highway and bridge design and construction inspection. In addition, the Department's staff inspects school and charter buses, regulates commercial transportation, oversees public transportation systems and State-owned airports and provides administrative support for the Department.

## **FISCAL BACKGROUND AND BUDGET HIGHLIGHTS**

The Department is responsible for the implementation of the highway and bridge program. It is supported primarily by revenues from the Petroleum Business Tax, highway use and motor fuel taxes, and motor vehicle fees. Substantial Federal aid is also used to support the program.

The Department's operations are devoted primarily to highway maintenance, particularly snow and ice removal. The 2001-02 Executive Budget moves the \$165 million snow and ice control and arterial maintenance programs from the General Fund to the Dedicated Highway and Bridge Trust Fund. An equivalent increase in Dedicated Fund revenues is provided to fund these costs. This change will enhance the financing of the transportation capital program and will not impact the agency's operations.

The Department's regulatory programs and other operations are primarily funded by fees, miscellaneous revenues and Federal aid. Approximately \$36 million is derived from fees, including those imposed on trucks registered to transport products throughout the State, landing fees and rents levied at Republic Airport, internal service fees paid by other State agencies for consolidated printing services and revenues generated by the sale and rental of Department property, such as commercial leasing of land for parking or storage. These funds support a number of agency activities, including administrative support services, highway safety and aviation programs. The Department's \$4.1 million bus inspection program, formerly funded by the General Fund, is also moved to the Dedicated Fund by the 2001-02 Executive Budget.

Federal aid of \$9.1 million and dedicated mass transit funds totaling \$5.1 million help finance the Department's remaining operating responsibilities for mass transportation, aviation and motor-carrier safety programs.

Capital appropriations provide funding for construction and reconstruction projects on State highways, bridges, railways, and airports, as well as financing the engineering staff and private-sector consultants who work on these projects. The highway and bridge construction level will total \$1.75 billion in 2001-02, an increase of \$150 million over last year's level.

## **TRANSPORTATION**

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The centerpiece of the State's Highway and Bridge Program is the Dedicated Highway and Bridge Trust Fund, established in 1993. The Trust Fund derives its revenues from highway user fees, portions of the petroleum business tax, motor fuel tax, motor vehicle registration fees, and miscellaneous transportation related revenues. These funds are used both on a pay-as-you-go basis and to pay debt service on bonds issued by the Thruway Authority to finance portions of the State and local highway programs. In order to fund the move of the Department's snow and ice control, arterial maintenance and bus inspection programs to the Dedicated Fund in 2001-02, \$169 million of additional resources will be deposited to the Trust Fund. Beyond 2001-02, additional deposits will be made to the Dedicated Fund to finance the future costs of these programs.

The Engineering Services Fund supports the Department's engineering, planning and construction inspection activities. The Fund derives its revenues primarily from Federal aid and Dedicated Fund resources, in accordance with the funding source of individual projects.

The Department of Transportation's State and local highway capital program is the recipient of approximately \$1.5 billion annually in Federal Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21) funding, distributed by Federal formulas and used only for federally approved projects primarily approved by local Metropolitan Planning Organizations.

Local highway and bridge capital programs include the Consolidated Highway Improvement Program (CHIPS) and the Municipal Streets and Highways Program ("Marchiselli" Program). These programs are funded by bonds issued by the Thruway Authority with debt service paid from the State's Dedicated Highway and Bridge Trust Fund. The CHIPS capital program will be funded at \$217.9 million, and the Marchiselli program will provide \$39.7 million in 2001-02; these levels represent a continuation of the 2000-01 level. CHIPS operating aid totals \$23.9 million, a \$34.9 million reduction from 2000-01 levels. The reduction reflects elimination of CHIPS operating aid to counties and New York City.

A \$10 million appropriation for rail freight and passenger projects will continue an enhanced rail program that will expand shipping opportunities for New York businesses, reduce costs for consumers and improve passenger transportation. In addition, \$25 million will be provided for the Industrial Access Program to promote job creation and retention by encouraging business expansion with highway, rail and port projects.

The Aid to Localities budget is comprised primarily of appropriations supported by State taxes dedicated to public transportation through the Mass Transportation Operating Assistance (MTOA) Fund and the Dedicated Mass Transportation Trust Fund. Mass Transportation Operating Assistance Fund revenues are derived from a 1/4 percent sales tax; a business tax surcharge levied in the New York City metropolitan region; and a portion of statewide taxes on transmission, transportation and petroleum-related businesses. Dedicated Mass Transportation Trust Fund revenues are derived from a share of the revenues deposited in the Transportation Dedicated Funds Pool which includes portions of the Petroleum Business Tax, the Motor Fuel Tax and Motor Vehicle fees. State operating assistance to transit systems will total approximately \$1.7 billion, an increase of \$121 million, over enacted 2000-01 levels.

Over \$1.4 billion in State operating aid is recommended for the Metropolitan Transportation Authority (MTA) in 2001-02. This includes \$386 million from the Dedicated Mass Transportation Trust Fund in support of the MTA capital program. State aid supports nearly one-fourth of the Authority's annual operating budget. The assistance includes \$45 million in General Fund support for the MTA as the State's contribution to reduced fares for New York City school children. The City will match this contribution.

Transit operators other than the MTA will receive a total of \$265 million in State operating assistance in 2001-02, an increase of approximately \$40 million from enacted 2000-01 levels. Of this amount, \$90.5 million is targeted for upstate transit systems. Capital funding of \$27.8 million is recommended for transit systems other than the MTA

from the Dedicated Mass Transportation Trust Fund. This capital program funds a variety of transit-related needs, primarily bus purchases and a portion of the required match to Federal transit capital aid.

### **PROGRAM HIGHLIGHTS**

#### **HIGHWAYS AND BRIDGES**

Improving the State's vital transportation infrastructure remains the agency's highest priority. During the successfully completed 1995-2000 Capital Program, the Department delivered significant improvements in our highway infrastructure. Almost 900 State bridges were replaced or rehabilitated and 29,000 preventive bridge treatments were completed to slow deterioration. Approximately 45,400 lane miles of state highway were resurfaced, rehabilitated or given preventive maintenance treatment. These accomplishments, coupled with new materials technology, have resulted in markedly better conditions. The 2001-02 Budget will continue our level of commitment, emphasizing strategic investments to critical infrastructure needs. Preventive maintenance performed by State forces and private sector contractors will continue to be an area of significant concentration. Appropriations for the preventive maintenance program will total \$386.4 million in 2001-02.

State staff and private-sector consultants perform the planning, property acquisition, design engineering, environmental reviews, surveying, materials and soils testing, and construction inspection associated with the Department's capital program. Construction of virtually all highway and bridge projects is performed by private firms.

The State makes a significant investment in helping localities maintain safe roads and bridges through its CHIPS and Marchiselli capital programs. These programs primarily fund construction projects, with the majority performed by private firms.

Through its safety inspections of school and charter buses and its regulation of commercial transport, the Department also focuses its resources on passenger safety and environmental issues. In 2001-02, the Department will continue implementing the Governor's initiative to inspect heavy duty trucks and buses for emissions that can damage air quality, and has expanded its scope in the Metropolitan New York area.

#### **PUBLIC TRANSPORTATION**

The Department provides oversight and funding for more than 70 locally operated public transportation systems, including the Metropolitan Transportation Authority, the four upstate regional transportation authorities and other (usually county-sponsored) transit systems. These systems provide bus, subway, light rail and commuter rail services, as well as "paratransit" services designed to meet the needs of disabled people, as required by the Federal Americans with Disabilities Act.

State financial assistance to transit systems is supported by the Mass Transportation Operating Assistance Fund and the Dedicated Mass Transportation Trust Fund as well as the General Fund. In addition, State law authorizes the imposition of an additional mortgage recording tax in regions covered by the Metropolitan Transportation Authority and the four upstate transit authorities. These moneys are collected by the affected counties and transmitted directly to the transit systems.

# TRANSPORTATION

## ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2000-01	Appropriations Recommended 2001-02	Change	Reappropriations Recommended 2001-02
State Operations	224,746,000	50,237,000	(174,509,000)	13,073,000
Aid To Localities	1,658,387,075	1,738,446,000	80,058,925	179,738,300
Capital Projects	8,001,660,000	3,874,462,000	(4,127,198,000)	8,651,406,000
Total	9,884,793,075	5,663,145,000	(4,221,648,075)	8,844,217,300

## ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

### Full-Time Equivalent Positions (FTE)

Program	2000-01 Estimated FTEs 03/31/01	2001-02 Estimated FTEs 03/31/02	FTE Change
Administration			
Internal Service Funds	42	42	0
Design and Construction			
Capital Projects Funds - Other	4,377	4,521	144
New York Metropolitan Transportation Council			
Special Revenue Funds - Other	68	68	0
Operations			
General Fund	3,537	0	(3,537)
Special Revenue Funds - Other	32	32	0
Passenger and Freight Transportation			
General Fund	86	0	(86)
Special Revenue Funds - Federal	82	82	0
Special Revenue Funds - Other	143	143	0
Capital Projects Funds - Other	0	86	86
Planning and Program Management			
Capital Projects Funds - Other	599	599	0
Preventive Maintenance			
Capital Projects Funds - Other	1,412	4,949	3,537
Real Estate			
Capital Projects Funds - Other	235	235	0
Total	10,613	10,757	144

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2000-01	Recommended 2001-02	Change
General Fund	170,012,000	0	(170,012,000)
Special Revenue Funds - Federal	7,439,000	9,143,000	1,704,000
Special Revenue Funds - Other	42,556,000	36,539,000	(6,017,000)
Internal Service Funds	4,739,000	4,555,000	(184,000)
Total	224,746,000	50,237,000	(174,509,000)

### Adjustments:

Transfer(s) From	
Special Pay Bill	
General Fund	(10,750,000)
Special Revenue Funds - Federal	(325,000)
Special Revenue Funds - Other	(897,000)
Internal Service Funds	(136,000)
Appropriated 2000-01	212,638,000

# TRANSPORTATION

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

<u>Program</u>	<u>Available 2000-01</u>	<u>Recommended 2001-02</u>	<u>Change</u>
Operations			
General Fund	165,817,000	0	(165,817,000)
Special Revenue Funds - Other	19,053,000	21,231,000	2,178,000
Internal Service Funds	4,739,000	4,555,000	(184,000)
Passenger and Freight Transportation			
General Fund	4,195,000	0	(4,195,000)
Special Revenue Funds - Federal	7,439,000	9,143,000	1,704,000
Special Revenue Funds - Other	<u>23,503,000</u>	<u>15,308,000</u>	<u>(8,195,000)</u>
Total	<u>224,746,000</u>	<u>50,237,000</u>	<u>(174,509,000)</u>

## STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2001-02 RECOMMENDED (dollars)

<u>Program</u>	<u>Total Personal Service</u>		<u>Personal Service Regular (Annual Salaried)</u>	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Operations	0	(135,215,000)	0	(119,454,000)
Passenger and Freight Transportation	0	(4,195,000)	0	(4,195,000)
Total	<u>0</u>	<u>(139,410,000)</u>	<u>0</u>	<u>(123,649,000)</u>

<u>Program</u>	<u>Holiday/Overtime Pay (Annual Salaried)</u>	
	<u>Amount</u>	<u>Change</u>
Operations	0	(15,761,000)
Passenger and Freight Transportation	0	0
Total	<u>0</u>	<u>(15,761,000)</u>

## STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2001-02 RECOMMENDED (dollars)

<u>Program</u>	<u>Total Nonpersonal Service</u>		<u>Maintenance Undistributed</u>	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Operations	0	(30,602,000)	0	(30,602,000)
Total	<u>0</u>	<u>(30,602,000)</u>	<u>0</u>	<u>(30,602,000)</u>

## STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2001-02 RECOMMENDED (dollars)

<u>Program</u>	<u>Total</u>		<u>Personal Service</u>	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Operations	25,786,000	1,994,000	2,029,000	17,000
Passenger and Freight Transportation	<u>24,451,000</u>	<u>(6,491,000)</u>	<u>11,472,000</u>	<u>(200,000)</u>
Total	<u>50,237,000</u>	<u>(4,497,000)</u>	<u>13,501,000</u>	<u>(183,000)</u>

<u>Program</u>	<u>Nonpersonal Service</u>		<u>Maintenance Undistributed</u>	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Operations	2,701,000	(165,000)	21,056,000	2,142,000
Passenger and Freight Transportation	<u>9,919,000</u>	<u>(6,358,000)</u>	<u>3,060,000</u>	<u>67,000</u>
Total	<u>12,620,000</u>	<u>(6,523,000)</u>	<u>24,116,000</u>	<u>2,209,000</u>

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## AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

<u>Fund Type</u>	<u>Available 2000-01</u>	<u>Recommended 2001-02</u>	<u>Change</u>
General Fund	230,041,075	185,345,000	(44,696,075)
Special Revenue Funds - Federal	27,568,000	32,096,000	4,528,000
Special Revenue Funds - Other	1,400,778,000	1,521,005,000	120,227,000
Total	<u>1,658,387,075</u>	<u>1,738,446,000</u>	<u>80,058,925</u>

## AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

<u>Program</u>	<u>Available 2000-01</u>	<u>Recommended 2001-02</u>	<u>Change</u>
Additional Mass Transportation Assistance Program			
General Fund	0	54,300,000	54,300,000
Special Revenue Funds - Other	0	37,000,000	37,000,000
Consolidated Local Highway Assistance Program			
General Fund	58,797,000	23,888,000	(34,909,000)
Dedicated Mass Transportation Trust Program			
Special Revenue Funds - Other	324,646,000	386,000,000	61,354,000
Federal Highway Administration Local Planning			
Special Revenue Funds - Federal	7,106,000	10,566,000	3,460,000
Urban Mass Transportation Administration Local Planning			
Special Revenue Funds - Federal	2,717,000	2,917,000	200,000
Mass Transportation Assistance Program			
General Fund	90,000,000	45,000,000	(45,000,000)
Mass Transportation Special Assistance Program			
General Fund	3,000,000	3,000,000	0
Inter City Rail Passenger Service			
General Fund	11,911,000	1,141,000	(10,770,000)
Passenger and Freight Transportation			
General Fund	58,016,000	58,016,000	0
Special Revenue Funds - Federal	17,745,000	18,613,000	868,000
Special Revenue Funds - Other	866,736,000	888,659,000	21,923,000
Section 18-B Program			
Special Revenue Funds - Other	165,989,000	165,989,000	0
Special Transit Aid			
Special Revenue Funds - Other	43,407,000	43,357,000	(50,000)
Community Projects			
General Fund	8,317,075	0	(8,317,075)
Total	<u>1,658,387,075</u>	<u>1,738,446,000</u>	<u>80,058,925</u>

# TRANSPORTATION

## CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

<b>Comprehensive Construction Program</b>	<b>Available 2000-01</b>	<b>Recommended 2001-02</b>	<b>Change</b>	<b>Reappropriations 2001-02</b>
<b>Aviation</b>				
Airport or Aviation Program				
Capital Projects Fund - Aviation (Bondable)	0	0	0	4,219,000
Capital Projects Fund - Infrastructure Renewal (Bondable)	0	0	0	1,500,000
Airport or Aviation Program -- Bondable				
Capital Projects Fund - Aviation (Bondable)	0	0	0	1,047,000
Airport or Aviation State Program				
Dedicated Highway and Bridge Trust Fund	6,000,000	8,000,000	2,000,000	22,778,000
Passenger Facility Charge Fund	0	0	0	0
Regional Aviation Fund	0	0	0	34,864,000
Aviation				
Transportation Capital Facilities Bond Fund - Aviation	0	0	0	10,261,000
Federal Airport or Aviation				
Federal Capital Projects Fund	10,000,000	0	(10,000,000)	20,193,000
Special Rail and Aviation Program				
Dedicated Highway and Bridge Trust Fund	0	0	0	74,000
Transportation Capital Facilities Bond Fund--Aviation				
Transportation Capital Facilities Bond Fund - Aviation	0	0	0	0
<b>Bond Proceeds</b>				
Transportation Infrastructure Bonds of 2000				
Transportation Infrastructure Bond Fund	3,800,000,000	0	(3,800,000,000)	0
<b>Canals and Waterways</b>				
Canals and Waterways - Bondable				
Capital Projects Fund - Infrastructure Renewal (Bondable)	0	0	0	485,000
<b>Economic Development</b>				
Non-Federal Aided Highway Capital Projects				
Dedicated Highway and Bridge Trust Fund	25,000,000	25,000,000	0	35,000,000
<b>Health and Safety</b>				
Non-Federal Aided Highway Capital Projects				
Dedicated Highway and Bridge Trust Fund	0	4,164,000	4,164,000	0
<b>Highway Facilities</b>				
Accelerated Capacity and Transportation Improvements Fund				
Accel Capacity and Transport Improvemts Fund	0	0	0	79,635,000
Airport or Aviation State Program				
Dedicated Highway and Bridge Trust Fund	0	0	0	2,870,000
Engineering Services				
Engineering Services Fund	658,224,000	636,684,000	(21,540,000)	916,325,000
NY Metro Transportation Council Account	8,210,000	10,822,000	2,612,000	17,833,000
Federal Aid Highways - Bondable Purpose				
Capital Projects Fund - Infrastructure Renewal (Bondable)	0	0	0	9,197,000
Federal Aid Highways - Federal Purpose				
Federal Capital Projects Fund	1,490,500,000	1,490,500,000	0	4,347,738,000
Federal Aid Highways State				
Dedicated Highway and Bridge Trust Fund	0	0	0	0
<b>Highway Facilities</b>				
Dedicated Highway and Bridge Trust Fund				
Suburban Transportation Fund	0	0	0	42,710,000
Suburban Transportation Fund				
Suburban Transportation Fund	0	0	0	13,707,000
<b>Infrastructure Bond Act Projects</b>				
Capital Projects Fund - Infrastructure Renewal (Bondable)	0	0	0	7,747,000
<b>Lake Champlain Bridges Program</b>				
Lake Champlain Bridge Fund	0	0	0	0
<b>Multi-Modal</b>				
Dedicated Highway and Bridge Trust Fund	150,000,000	0	(150,000,000)	150,000,000
<b>Municipal Highway - Railroad Crossing Alterations</b>				
Capital Projects Fund - Advances	0	0	0	331,000
Dedicated Highway and Bridge Trust Fund	0	0	0	1,568,000

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## CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

<b>Comprehensive Construction Program</b>	<b>Available 2000-01</b>	<b>Recommended 2001-02</b>	<b>Change</b>	<b>Reappropriations 2001-02</b>
New York State Agency Fund				
Fiduciary funds - Misc Combined Expendable Trust Fund	50,000,000	50,000,000	0	81,652,000
Non-Federal Aided Highway Capital Projects				
Dedicated Highway and Bridge Trust Fund	1,272,138,000	1,565,477,000	293,339,000	2,410,557,000
Other Highway Aid				
Community Projects Fund	0	0	0	0
Dedicated Highway and Bridge Trust Fund	0	0	0	5,074,000
Other Transportation Aid				
Dedicated Highway and Bridge Trust Fund	0	0	0	415,000
Priority Bond Act Projects				
Capital Projects Fund - Infrastructure Renewal (Bondable)	0	0	0	13,366,000
Road and Bridge Improvements - Bondable				
Capital Projects Fund - A.C. and T.I. Fund (Bondable)	0	0	0	78,915,000
Small and Minority and Women-Owned Small Business Assistance				
Dedicated Highway and Bridge Trust Fund	0	0	0	3,700,000
Special Parkway Rehabilitation Program				
Special Parkway Rehabilitation Fund	0	0	0	0
State Parkways				
Dedicated Highway and Bridge Trust Fund	0	0	0	0
Transportation Infrastructure Renewal Bond Fund				
Transportation Infrastructure Renewal Bond Fund	0	0	0	48,075,000
Maintenance Facilities				
Maintenance Facilities				
Dedicated Highway and Bridge Trust Fund	30,000,000	31,000,000	1,000,000	61,518,000
Mass Transportation and Rail Freight				
Marine Projects				
Dedicated Mass Transportation Fund	0	0	0	954,000
Mass Transportation				
Dedicated Mass Transportation Fund	15,568,000	15,815,000	247,000	68,285,000
Mass Transportation and Rail Freight				
Capital Projects Fund - Advances	0	0	0	0
Capital Projects Fund - Energy Conservation (Bondable)	0	0	0	2,130,000
Capital Projects Fund - Rail Preservation (Bondable)	0	0	0	0
Dedicated Highway and Bridge Trust Fund	10,000,000	10,000,000	0	23,306,000
Dedicated Mass Transportation Fund	27,000,000	27,000,000	0	39,784,000
Federal Capital Projects Fund	0	0	0	21,152,000
Mass Transportation and Rail Freight Bondable				
Capital Projects Fund - Infrastructure Renewal (Bondable)	0	0	0	12,923,000
Rail Freight				
Capital Projects Fund - Advances	0	0	0	24,450,000
Capital Projects Fund - Infrastructure Renewal (Bondable)	0	0	0	1,908,000
Dedicated Mass Transportation Fund	0	0	0	5,279,000
Rail Preservation and Development Fund				
Energy Conservation Through Improved Transportation Bond Fund	0	0	0	2,145,000
Rail Preservation Development Bond Fund	0	0	0	0
Small and Minority and Women-Owned Small Business Assistance				
Dedicated Mass Transportation Fund	0	0	0	5,000,000
Special Rail and Aviation Program				
Dedicated Mass Transportation Fund	0	0	0	20,610,000
Transportation Capital Facilities Bond Fund--Mass Transportation				
Transportation Capital Facilities Bond Fund - Mass Transportation	0	0	0	0

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**CAPITAL PROJECTS  
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM  
APPROPRIATIONS  
(dollars)**

<b>Comprehensive Construction Program</b>	<b>Available 2000-01</b>	<b>Recommended 2001-02</b>	<b>Change</b>	<b>Reappropriations 2001-02</b>
Port Development				
Port Development Bondable				
Capital Projects Fund - Infrastructure Renewal (Bondable)	0	0	0	126,000
Transportation 2000 Bondable				
Transportation Bondable				
Capital Projects Fund-Transportation 2000 (Bondable)	<u>449,020,000</u>	<u>0</u>	<u>(449,020,000)</u>	<u>0</u>
Total	<u><u>8,001,660,000</u></u>	<u><u>3,874,462,000</u></u>	<u><u>(4,127,198,000)</u></u>	<u><u>8,651,406,000</u></u>