

# ***DIVISION OF ALCOHOLIC BEVERAGE CONTROL***

## ***MISSION***

The Division of Alcoholic Beverage Control (ABC) regulates and controls the manufacture, sale and distribution of alcoholic beverages within the State. The Division issues and renews licenses and permits to manufacturers, distributors, wholesalers and retailers; works with local law enforcement agencies to ensure compliance with the ABC Law; and regulates trade and credit practices for the sale and distribution of alcoholic beverages by such actions as registering brand labels and controlling wholesale and retail prices.

## ***ORGANIZATION AND STAFFING***

The Division maintains offices in New York City, Albany, Syracuse and Buffalo. The Division will have a workforce of 196 positions for 2001-02.

## ***FISCAL BACKGROUND AND BUDGET HIGHLIGHTS***

In 2001-02, a total of nearly \$13.7 million in special revenue funding will support the Division.

## ***PROGRAM HIGHLIGHTS***

Staff assigned to the Licensing Program are responsible for the timely processing of the permits and licenses required by the Alcoholic Beverage Control Law. The Division has installed modern computer and imaging systems to re-engineer and automate the licensing process. These improvements have reduced processing time, contained operating costs and accelerated revenue collections.

In cooperation with local law enforcement agencies, staff of the Compliance Program ensure that regulated parties comply with the Law. The Division investigates and holds administrative hearings on complaints against permit and license holders. Penalties, ranging from warnings to license suspension and revocation, are imposed for violations.

### **ALL FUNDS APPROPRIATIONS (dollars)**

<b>Category</b>	<b>Available 2000-01</b>	<b>Appropriations Recommended 2001-02</b>	<b>Change</b>	<b>Reappropriations Recommended 2001-02</b>
State Operations	14,300,900	13,664,000	(636,900)	0
Aid To Localities	0	0	0	0
Capital Projects	0	0	0	0
Total	<u>14,300,900</u>	<u>13,664,000</u>	<u>(636,900)</u>	<u>0</u>

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## ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

### Full-Time Equivalent Positions (FTE)

<u>Program</u>	<u>2000-01 Estimated FTEs 03/31/01</u>	<u>2001-02 Estimated FTEs 03/31/02</u>	<u>FTE Change</u>
Administration			
Special Revenue Funds - Other	27	26	(1)
Compliance			
Special Revenue Funds - Other	85	83	(2)
Licensing and Wholesaler Services			
Special Revenue Funds - Other	96	87	(9)
Total	<u>208</u>	<u>196</u>	<u>(12)</u>

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

<u>Fund Type</u>	<u>Available 2000-01</u>	<u>Recommended 2001-02</u>	<u>Change</u>
Special Revenue Funds - Other	14,300,900	13,664,000	(636,900)
Total	14,300,900	<u>13,664,000</u>	<u>(636,900)</u>

Adjustments:			
Transfer(s) From			
Special Pay Bill			
Special Revenue Funds - Other		(968,000)	
Appropriated 2000-01		<u>13,332,900</u>	

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

<u>Program</u>	<u>Available 2000-01</u>	<u>Recommended 2001-02</u>	<u>Change</u>
Administration			
Special Revenue Funds - Other	3,466,105	3,200,000	(266,105)
Compliance			
Special Revenue Funds - Other	5,605,793	5,682,000	76,207
Licensing and Wholesaler Services			
Special Revenue Funds - Other	5,229,002	4,782,000	(447,002)
Total	<u>14,300,900</u>	<u>13,664,000</u>	<u>(636,900)</u>

## STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2001-02 RECOMMENDED (dollars)

<u>Program</u>	<u>Total</u>		<u>Personal Service</u>	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Administration	3,200,000	(266,105)	1,347,000	(94,205)
Compliance	5,682,000	76,207	3,755,000	4,307
Licensing and Wholesaler Services	4,782,000	(447,002)	3,182,000	(369,702)
Total	<u>13,664,000</u>	<u>(636,900)</u>	<u>8,284,000</u>	<u>(459,600)</u>

<u>Program</u>	<u>Nonpersonal Service</u>	
	<u>Amount</u>	<u>Change</u>
Administration	1,853,000	(171,900)
Compliance	1,927,000	71,900
Licensing and Wholesaler Services	1,600,000	(77,300)
Total	<u>5,380,000</u>	<u>(177,300)</u>