

DIVISION OF MILITARY AND NAVAL AFFAIRS

MISSION

The mission of the Division of Military and Naval Affairs (DMNA) is twofold:

- Through the State's militia, to support a well-trained military force ready to respond to civil emergencies and natural disasters, and with respect to federally recognized units, threats to the nation's security; and
- Through the State Emergency Management Office (SEMO), to coordinate the State's response to natural and man-made disasters and to prepare the State, its local governments and its people to deal effectively with any such potential disasters.

Over the last five years, the Division has refined its mission to include joint partnerships with local communities. The broadened mission includes aid to law enforcement agencies in their counter-drug actions, non-emergency National Guard assistance to communities, and military-style programs designed to assist at-risk youths.

ORGANIZATION AND STAFFING

Under the direction of the Adjutant General, who is appointed by the Governor, the Division consists of the New York Army National Guard, the New York Air National Guard, the Naval Militia, the New York Guard, and the SEMO. Coordinated through the main office in Albany, the Division operates over 60 armories as well as 28 maintenance shops, six Air Guard bases, and three Army Aviation Support facilities. In addition, DMNA provides administrative support for some 17,000 New York-based National Guard troops who are paid directly by the Federal government.

SEMO serves as the operational component of the Disaster Preparedness Commission, which is responsible for State disaster preparedness plans and the coordination of State disaster operations.

The Division will have a workforce of 653 in 2000-01.

FISCAL BACKGROUND AND BUDGET HIGHLIGHTS

The Executive Budget recommendations for fiscal year 2000-01 reflect a long-range approach to restructuring DMNA that is consistent with the restructuring and downsizing of the Federal military. As a result, DMNA's mission has evolved to include increased assistance to local communities for such projects as tearing down abandoned buildings used by drug dealers and providing necessary support during disasters. DMNA is conducting a comprehensive review to determine which armories are vital to the continued realization of its changing mission. Up to four facilities will be closed in 2000-01.

The 2000-01 budget recommendations include:

- Federal funds of approximately \$30.2 million supporting 56 percent of the Division's 2000-01 State Operations Budget.
- Approximately \$11.7 million in State tax dollars, which represents 22 percent of its operations budget in 2000-01.
- \$500,000 of special revenue funds to support the creation of a military heritage museum to display DMNA's large collection of historical artifacts.
- Special accounts funded with revenues from the nuclear power industry, armory rentals, and seized assets representing 22 percent of the operations budget.

MILITARY AND NAVAL AFFAIRS

- Special revenue and Federal grants supporting DMNA's Aid to Localities budget. Assessments paid by the operators of nuclear power generating facilities provide over \$1.6 million in radiological emergency preparedness aid to the counties in which the facilities are located.

The Capital Plan recommendations of \$9.7 million reflect the Division's priority to continue its efforts to effectively maintain armories and, where feasible, restore them to preserve their historic and future value. Efficiencies which will decrease operating costs for these facilities will mitigate funding requirements.

PROGRAM HIGHLIGHTS

RECRUITMENT INCENTIVE AND RETENTION PROGRAM

Established in 1996, the Recruitment Incentive and Retention Program provides qualified individuals and active National Guard members with a tuition benefit for undergraduate study. The enormous success of the program has dramatically reversed the Guard's ten year decline in troop strength and improved New York's ability to maintain guard strength.

MILITARY READINESS

The Military Readiness programs are the core of the Division's operations. These programs include the New York Army National Guard, the New York Air National Guard, the New York Guard, and the New York Naval Militia. The Division has been involved in a variety of military endeavors, including commanding the North East air defense, sending troops to Bosnia, and providing air support to the National Antarctica mission, an assignment that recently received national attention following the Air Guard's rescue of a mission scientist in need of immediate medical attention. In addition, the State's militia has responded to fires, blizzards, floods, and ice storms.

SPECIAL SERVICES

The Division's portion of proceeds from assets seized from illegal drug traffickers support military counter narcotics activities and youth drug education programs. During the past five years, the New York National Guard has assisted in the seizure of nearly \$2 billion worth of illegal drugs and currency. The cornerstone of DMNA's special services is "guardHELP", an innovative program to link guard resources with current community needs. These include volunteerism, anti-crime programs, youth activities, and environmental objectives. The Division also conducts federally funded youth programs such as the Challenge Youth Program, a 22 week residential program at Camp Smith under which young adults earn a High School Equivalency Diploma. Additionally, the Special Services program includes the maintenance activities associated with armory rentals.

EMERGENCY MANAGEMENT

SEMO coordinates the State's response to natural disasters and other emergencies. Recent emergencies have included Tropical Storm Floyd and the Bear Mountain fires in the summer of 1999, blizzards in the western portion of the state, and the ice storm of 1998. SEMO is also responsible for the development, testing and revision of radiological emergency plans at the State and county level to deal with possible radiological accidents

MILITARY AND NAVAL AFFAIRS

at nuclear powered electric generating facilities. This Office also trains personnel to mitigate the risks of future disasters and administers the Disaster Assistance Program, which provides State and federally supported financial relief to localities and individuals affected by disasters.

ALL FUNDS APPROPRIATIONS

Category	Available 1999-00	Appropriations Recommended 2000-01	Change	Reappropriations Recommended 2000-01
State Operations	\$53,657,500	\$54,191,200	+\$533,700	\$11,651,800
Aid To Localities	7,687,500	7,150,000	-537,500	298,785,000
Capital Projects	8,925,000	9,725,000	+800,000	18,359,000
Total	\$70,270,000	\$71,066,200	+\$796,200	\$328,795,800

ALL FUND TYPES LEVELS OF EMPLOYMENT BY PROGRAM ANNUAL SALARIED POSITIONS

Program	2000-01 Recommended Average Fill Level				Change
	Available 1999-00	Personal Service (Regular)	Maintenance Undistributed	Total Recommended 2000-01	
Administration					
General Fund	62	62	....	62	....
Disaster Assistance					
Special Revenue Funds - Federal	17	17	....	17	....
Emergency Management					
General Fund	15	19	....	19	+4
Special Revenue Funds - Federal	40	46	....	46	+6
Special Revenue Funds - Other	23	23	....	23	....
Military Readiness					
General Fund	181	178	....	178	-3
Special Revenue Funds - Federal	264	255	....	255	-9
Special Service					
Special Revenue Funds - Federal	46	43	....	43	-3
Special Revenue Funds - Other	6	10	....	10	+4
Total	654	653	....	653	-1

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS

Fund Type	Available 1999-00	Recommended 2000-01	Change
General Fund	\$13,291,300	\$11,737,800	-\$1,553,500
Special Revenue Funds - Federal	30,771,500	30,207,000	-564,500
Special Revenue Funds - Other	9,542,700	11,694,400	+2,151,700
Fiduciary Funds	52,000	552,000	+500,000
Total	\$53,657,500	\$54,191,200	+\$533,700

MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS

Program	Available 1999-00	Recommended 2000-01	Change
Administration			
General Fund	\$2,829,300	\$3,141,000	+\$311,700
Disaster Assistance			
Special Revenue Funds - Federal	1,243,300	1,382,600	+139,300
Emergency Management			
General Fund	1,547,600	959,700	-587,900
Special Revenue Funds - Federal	7,070,600	7,137,800	+67,200
Special Revenue Funds - Other	1,813,200	1,920,300	+107,100
Military Readiness			
General Fund	8,914,400	7,637,100	-1,277,300
Special Revenue Funds - Federal	18,810,800	19,216,500	+405,700
Special Service			
Special Revenue Funds - Federal	3,646,800	2,470,100	-1,176,700
Special Revenue Funds - Other	7,729,500	9,774,100	+2,044,600
Expendable Trust Funds	52,000	552,000	+500,000
Total	\$53,657,500	\$54,191,200	+\$533,700

STATE OPERATIONS — GENERAL AND OFFSET FUNDS SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2000-01 RECOMMENDED

Program	Total Personal Service		Personal Service Regular (Annual Salaried)		Temporary Service (Nonannual Salaried)	
	Amount	Change	Amount	Change	Amount	Change
Administration	\$2,806,000	+\$344,300	\$2,791,000	+\$359,300	.....	-\$20,000
Emergency Management	803,800	-89,100	793,800	-89,100	.....	.....
Military Readiness	6,561,300	-251,100	6,209,300	-173,200	\$252,000	+100
Total	\$10,171,100	+\$4,100	\$9,794,100	+\$97,000	\$252,000	-\$19,900

Program	Holiday/Overtime Pay (Annual Salaried)	
	Amount	Change
Administration	\$15,000	+\$5,000
Emergency Management	10,000	.....
Military Readiness	100,000	-78,000
Total	\$125,000	-\$73,000

MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS — GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2000-01 RECOMMENDED

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	\$335,000	-\$32,600	\$45,000	-\$54,600
Emergency Management	155,900	-498,800	30,000	-44,100
Military Readiness	1,075,800	-1,026,200	148,000	-231,400
Total	\$1,566,700	-\$1,557,600	\$223,000	-\$330,100

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	\$20,000	+\$5,100	\$260,000	+\$6,900
Emergency Management	25,900	+8,000	100,000	+37,300
Military Readiness	45,800	-10,000	422,000	-1,008,900
Total	\$91,700	+\$3,100	\$782,000	-\$964,700

Program	Equipment		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	\$10,000	+\$10,000	.....	.....
Emergency Management .....	.....	.....	.....	-\$500,000
Military Readiness	20,000	-15,900	\$440,000	+240,000
Total	\$30,000	-\$5,900	\$440,000	-\$260,000

STATE OPERATIONS — OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2000-01 RECOMMENDED

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Disaster Assistance	\$1,382,600	+\$139,300	\$773,500	+\$128,200
Emergency Management	9,058,100	+174,300	3,701,200	+102,900
Military Readiness	19,216,500	+405,700	9,569,300	+195,100
Special Service	12,796,200	+1,367,900	2,761,500	+71,500
Total	\$42,453,400	+\$2,087,200	\$16,805,500	+\$497,700

Program	Nonpersonal Service		Maintenance Undistributed	
	Amount	Change	Amount	Change
Disaster Assistance	\$609,100	+\$11,100	.....	.....
Emergency Management	5,356,900	+71,400	.....	.....
Military Readiness	9,647,200	+210,600	.....	.....
Special Service	5,856,700	+546,400	\$4,178,000	+\$750,000
Total	\$21,469,900	+\$839,500	\$4,178,000	+\$750,000

AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS

Fund Type	Available 1999-00	Recommended 2000-01	Change
General Fund	\$537,500	.....	-\$537,500
Special Revenue Funds - Federal	5,500,000	\$5,500,000	.....
Special Revenue Funds - Other	1,650,000	1,650,000	.....
Total	\$7,687,500	\$7,150,000	-\$537,500

MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS

<u>Program</u>	<u>Available 1999-00</u>	<u>Recommended 2000-01</u>	<u>Change</u>
Emergency Management			
General Fund	\$250,000	.....	-\$250,000
Special Revenue Funds - Federal	5,500,000	\$5,500,000	.....
Special Revenue Funds - Other	1,650,000	1,650,000	.....
Community Projects			
General Fund	287,500	.....	-287,500
Total	<u>\$7,687,500</u>	<u>\$7,150,000</u>	<u>-\$537,500</u>

CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS

<u>Comprehensive Construction Program</u>	<u>Available 1999-00</u>	<u>Recommended 2000-01</u>	<u>Change</u>	<u>Reappropriations 2000-01</u>
Design and Construction Supervision				
Capital Projects Fund	\$2,750,000	\$1,750,000	-\$1,000,000	\$2,980,000
Federal Capital Projects Fund	275,000	275,000	.....	1,034,000
Army National Guard				
Capital Projects Fund .....	.....	.....	.....	1,043,000
Maintenance and Improvement of Existing Facilities				
Capital Projects Fund	2,750,000	4,550,000	+1,800,000	6,078,000
Federal Capital Projects Fund	3,150,000	3,150,000	.....	7,224,000
Total	<u>\$8,925,000</u>	<u>\$9,725,000</u>	<u>+\$800,000</u>	<u>\$18,359,000</u>