

**City University of New York  
Capital Plan for FY 2022-23 New Appropriations**

			<b>\$284M Critical Maintenance Approp</b>					
<i>College</i>	<i>College Simple</i>	<i>Project Description</i>	<i>Allocation of Critical Maintenance Lump (\$181M)</i>	<i>Campus Allocated Critical Maintenance (\$103M)</i>	<i>Additional Critical Maintenance (\$60M)</i>	<i>Flexible Use Appropriations (\$425M + \$110M)</i>	<i>CUNY School of Labor and Urban Studies (\$3M)</i>	<i>Total Amount Requested from New Appropriations</i>
Baruch College	Baruch	Buildout of 23rd St Site Leasing	\$6,308					\$6,308
Baruch College	Baruch	NVC one-stop student service in vacated bookstore space	\$2,000					\$2,000
Baruch College	Baruch	Newman Hall Functional redesign and upgrades	\$3,300					\$3,300
Brooklyn College	Brooklyn	HVAC, all supply and return piping, reducing stations, heat exchangers, chilled water and reheat coils, past useful life [Phase 1 recommended to start with Ingersoll and Roosevelt Halls]	\$19,000					\$19,000
City College	City College	NAC Building Corridor Fire Doors (ADA)	\$5,083					\$5,083
City College	City College	Replace NAC Plexiglass Windows	\$9,000					\$9,000
City College	City College	NAC Escalators	\$9,000					\$9,000
City College	City College	Relocate the sign shop from Shepard to Compton Goethals	\$285					\$285
College of Staten Island	College of Staten Island	Sidewalk Reconstruction Phase 2 – This phase of the construction will consist of the design and construction of the Alumni Walk and buildings 1C & 1L entry plazas.	\$7,000					\$7,000
College of Staten Island	College of Staten Island	Athletic Field Reconstruction Phase 2 – The project consists of the reconstruction in kind of the existing CSI athletic facilities including the baseball, softball, and soccer field. The project’s existing synthetic fields (softball outfield and soccer) will receive new surfacing, and the natural turf field (baseball) will be converted to a synthetic turf surface. Associated drainage infrastructure will ensure rapid evacuation of storm water. Improvements to the three existing athletic field shall include water supply including maintenance hydrants, new chain link fencing in a new perimeter curb with nailery at baseball and softball fields, baseball dugouts/bullpens, maintenance equipment and storage, site improvements and landscape restoration.	\$11,000					\$11,000
College of Staten Island	College of Staten Island	Revitalization of the Center for Career and Professional Development - Relocate the Career Center to the 2nd Floor of building 1C Campus Center. Features of the new space would include: open seating and work areas, screens and interview rooms so students can engage with employers virtually or in-person, and space for small group gatherings. This project seeks to not only expand the career center’s footprint to enhance the Center’s visibility and accessibility as THE CAREER HUB by moving to the heart of campus, the renovated center will provide a modern space with technologies and support needed for today’s students in a comfortable, professional, and inviting atmosphere.	\$2,400					\$2,400
CUNY Grad School of Public Health and Health Policy	CUNY Graduate/Professional School	Construction/renovation of 8,000 sq ft of new research space [construction to begin by end of May 2022].	\$1,200					\$1,200
CUNY Grad School of Public Health and Health Policy	CUNY Graduate/Professional School	10,000 sq ft of permanent space for the Pandemic Response Institute (PRI)	\$2,000					\$2,000
CUNY Graduate Center	CUNY Graduate/Professional School	Renovate 1st floor and select areas of the 2nd floor of library; upgrade entrance security	\$110					\$110
CUNY Graduate Center	CUNY Graduate/Professional School	Space Assessment (\$250K) Childcare Center to determine space expansion for capacity which is currently at 26 children [estimate of \$1.75M includes assessment cost of \$250K]	\$1,750					\$1,750

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CUNY Graduate Center	CUNY Graduate/Professional School	Space Assessment (\$500K) Interior Office and Classrooms floors 3-7. [cost estimate of \$2M is includes assessment cost estimated at \$500K]	\$2,000					\$2,000
CUNY Graduate Center	CUNY Graduate/Professional School	Space Assessment [\$300K] for Office Space buildout on the Concourse, X, Y and Z levels.	\$300					\$300
CUNY School of Law	CUNY Graduate/Professional School	AV Tech System & Community Room - by Spring 2023	\$1,800					\$1,800
CUNY School of Law	CUNY Graduate/Professional School	Campus Safety & Security & Network System - by Summer 2023	\$2,500					\$2,500
CUNY School of Professional Studies	CUNY Graduate/Professional School	Increase heating on 7th floor at 875 Sixth Ave. Electric duct heaters or wall mounted units	\$65					\$65
CUNY School of Professional Studies	CUNY Graduate/Professional School	Install (2-3) Privacy Pods in conference room 703 at 875 Sixth Ave. Install two pods in each north lobby at 119 West 31st Street (floors 1-4). Install one pod on the 10th floor. (11-12 pods total)	\$265					\$265
CUNY School of Professional Studies	CUNY Graduate/Professional School	Discussion item: Cooling Units for IT server rooms [1st floor, IT Switch Room 111; 10th floor IT Switch Room 1021; 3rd floor, Data Center, Room 308.]	\$235					\$235
CUNY School of Professional Studies	CUNY Graduate/Professional School	Discussion Item: Convert existing cubicle systems to touchdown stations	\$600					\$600
CUNY School of Professional Studies	CUNY Graduate/Professional School	Lockers for hybrid work modality (1-2 room)	\$300					\$300
Hunter College	Hunter	Thomas Hunter Hall HVAC Infrastructure Upgrades - PHASE II (3 & 5)	\$470					\$470
Hunter College	Hunter	North Building Roof Replacement Phase 3	\$1,500					\$1,500
Hunter College	Hunter	Thomas Hunter Hall HVAC Infrastructure Upgrades - PHASE I (including floors 6 & 7)	\$12,714					\$12,714
Lehman College	Lehman	Campuswide Technology Infrastructure Upgrade Phase 1	\$5,704					\$5,704
Lehman College	Lehman	Campuswide Emergency Power System Upgrade Phase 2	\$4,500					\$4,500
Honors College	Honors College	Elevator modernization	\$1,000					\$1,000
Honors College	Honors College	Network and computer equipment	\$1,000					\$1,000
Medgar Evers	Medgar Evers	Bedford Amphitheater Shelter Enclosure	\$6,100					\$6,100
Medgar Evers	Medgar Evers	Campus-wide Access Lock Control and Public Access	\$4,222					\$4,222
Medgar Evers	Medgar Evers	Founders Expansion	\$8,000					\$8,000
NYC College of Technology	NYC College of Technology	Renovation of Physics, Textiles and Computer labs in Namm Building	\$3,500					\$3,500
NYC College of Technology	NYC College of Technology	Buildout of Hyflex instructional spaces for flexible instructional environments	\$2,176					\$2,176
Queens College	Queens	Razran Building IT & Building Finishes	\$7,375					\$7,375
Queens College	Queens	Remsen Hall heating system - steam to hot water conversion	\$2,000					\$2,000
Queens College	Queens	Facilities Master Plan	\$500					\$500
School of Journalism	CUNY Graduate/Professional School	Upgrade Existing Production Cisco UCS Blade Server	\$250					\$250
School of Journalism	CUNY Graduate/Professional School	Printer Replacement - Managed Printing Solution	\$100					\$100
School of Journalism	CUNY Graduate/Professional School	Replacement of Primary Servers and Storage Systems	\$150					\$150
School of Journalism	CUNY Graduate/Professional School	Replacement of Carpet/Floor Tiles throughout School (wear and tear)	\$500					\$500
School of Journalism	CUNY Graduate/Professional School	Bathroom Renovation to address wear and tear, and provide Space for Gender nonconforming Students	\$2,000					\$2,000
School of Journalism	CUNY Graduate/Professional School	Replace and Upgrade Scans	\$60					\$60
School of Journalism	CUNY Graduate/Professional School	ADA Compliant Whisper Room/Privacy Spaces	\$500					\$500
York College	York	Campus Keyless Card Entry System	\$651					\$651

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York College	York	Athletic Fields Improvements	\$1,300					\$1,300
York College	York	Robotics Equipment & TV Production Space Improvements	\$2,050					\$2,050
York College	York	Science Labs & Academic Facilities upgrades	\$5,400					\$5,400
College of Staten Island	College of Staten Island	IT Equipment	\$20,000					\$20,000
Hunter College	Hunter	Brookdale Campus Science & Research Building (CE only)				\$475,000		\$475,000
		HVAC, all supply and return piping, reducing stations, heat exchangers, chilled water and reheat coils, past useful life [Phase 1 recommended to start with Ingersoll and Roosevelt Halls]				\$40,000		\$40,000
Brooklyn College	Brooklyn							
Hunter College	Hunter	Dedicated space for CUNY Center for Puerto Rican Studies (CENTRO)				\$20,000		\$20,000
Baruch College	Baruch	Critical maintenance campus allocation		\$3,379				\$3,379
Brooklyn College	Brooklyn	Critical maintenance campus allocation		\$7,638				\$7,638
City College	City College	Critical maintenance campus allocation		\$6,715				\$6,715
Graduate School	Graduate School	Critical maintenance campus allocation		\$890				\$890
Honors College	Honors College	Critical maintenance campus allocation		\$89				\$89
Hunter College	Hunter	Critical maintenance campus allocation		\$6,331				\$6,331
John Jay College	John Jay	Critical maintenance campus allocation		\$1,359				\$1,359
Lehman College	Lehman	Critical maintenance campus allocation		\$3,796				\$3,796
Medgar Evers	Medgar Evers	Critical maintenance campus allocation		\$1,453				\$1,453
NYC College of Technology	NYC College of Technology	Critical maintenance campus allocation		\$1,874				\$1,874
Queens College	Queens	Critical maintenance campus allocation		\$6,125				\$6,125
College of Staten Island	College of Staten Island	Critical maintenance campus allocation		\$5,117				\$5,117
York College	York	Critical maintenance campus allocation		\$2,099				\$2,099
System-wide	System-wide	Health and Safety		\$9,220				\$9,220
System-wide	System-wide	Facilities Preservation		\$12,396				\$12,396
System-wide	System-wide	ADA		\$6,147				\$6,147
System-wide	System-wide	Mechanical and Infrastructure Upgrades		\$7,171				\$7,171
System-wide	System-wide	C of O / Public Assembly		\$2,049				\$2,049
System-wide	System-wide	Energy Conservation		\$4,098				\$4,098
System-wide	System-wide	Science Lab Upgrades		\$2,049				\$2,049
System-wide	System-wide	Upgrade Bathrooms		\$1,026				\$1,026
System-wide	System-wide	Education Technology		\$6,659				\$6,659
System-wide	System-wide	Science & Technology Equipment		\$5,020				\$5,020
System-wide	System-wide	CUNY TV Upgrades		\$300				\$300
System-wide	System-wide	This funding will finance the migration of the University's core Enterprise Resource Planning (ERP) system called CUNYfirst to a modern cloud-based solution.				\$60,000		\$60,000
School of Labor and Urban Studies	School of Labor and Urban Studies	Renovation of additional leased space to allow for expanded activities at the campus including upgraded classrooms, exhibition space and ADA compliant bathrooms.					\$3,000	\$3,000
			<b>Total Funding Allocated:</b>	<b>\$181,222</b>	<b>\$103,000</b>	<b>\$60,000</b>	<b>\$535,000</b>	<b>\$3,000</b>
			<b>Total Funding Available:</b>	<b>\$181,222</b>	<b>\$103,000</b>	<b>\$60,000</b>	<b>\$535,000</b>	<b>\$3,000</b>
			<b>Funding Remaining:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>